



Bars

Bites

Other

Australia

Canada

India

New...

UK

USA

Total Sales
\$34M

Latest Month Sales = 2.53M
MOM % change = -10.8%

Total Boxes
2M

Latest Month Boxes = 143K
MOM % change = -17.5%

Total Profit
\$20.5M

Latest Month Profit = 1.60M
MOM % change = 50.07%

Total Costs
\$13.5M

Latest Month Cost = 926.63K
MOM % change = -19.3%

Total Shipment
6K

Latest Month Shipment = 449
MOM % change = -10.56%

Profit %

60.3%

Sales

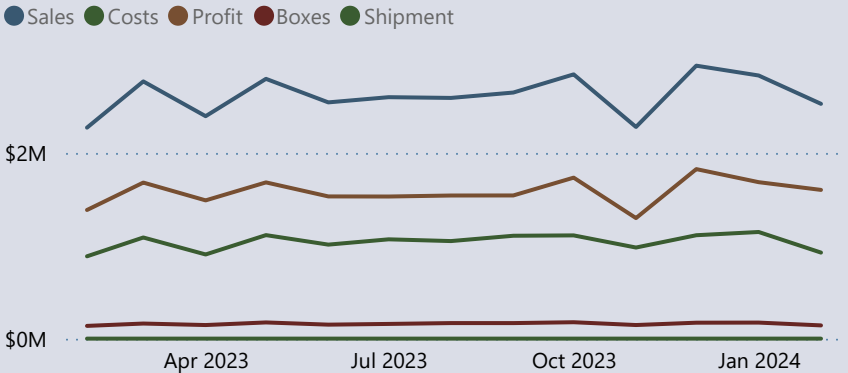
Costs

Profit

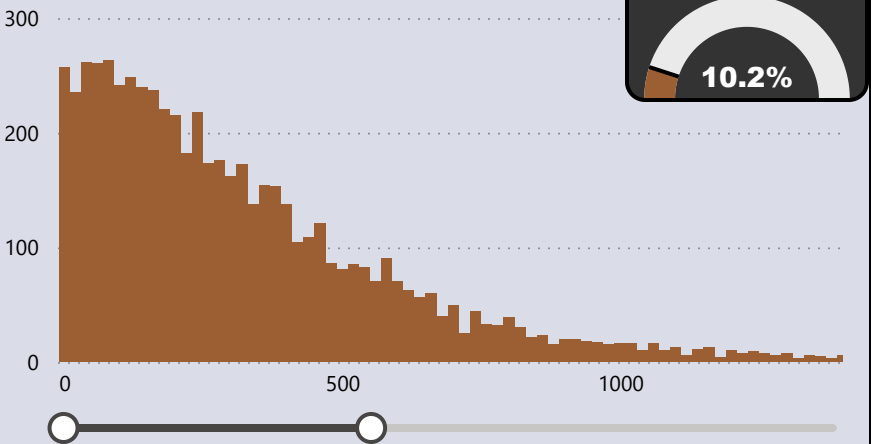
Boxes

Shipment

Sales, Costs, Profit, Boxes and Shipment by Start of Month



Total Shipment by Boxes (bins)



Product	Total Sales	Total Profit	Profit %	LBS %	Profit Target Indicator
Milk Bars	\$1,321.5K	\$997.2K	75.5%	16.5%	●
Spicy Special Slims	\$1,455.9K	\$945.2K	64.9%	15.2%	●
Manuka Honey Choco	\$1,839.2K	\$1,451.7K	78.9%	14.8%	●
Peanut Butter Cubes	\$2,028.6K	\$1,767.7K	87.1%	13.1%	●
99% Dark & Pure	\$1,975.8K	\$1,461.7K	74.0%	12.2%	●
50% Dark Bites	\$1,335.4K	\$363.1K	27.2%	12.1%	●
Eclairs	\$1,043.9K	\$462.7K	44.3%	11.9%	●
Mint Chip Choco	\$880.9K	\$457.5K	51.9%	11.1%	●
Organic Choco Syrup	\$2,107.2K	\$1,207.8K	57.3%	11.0%	▲
Baker's Choco Chips	\$1,470.2K	\$255.3K	17.4%	10.9%	●
After Nines	\$1,823.7K	\$1,013.1K	55.6%	10.5%	▲
70% Dark Bites	\$1,223.1K	\$712.5K	58.3%	9.9%	▲
Choco Coated Almonds	\$1,236.3K	\$944.3K	76.4%	9.4%	●
Smooth Silky Salty	\$1,716.7K	\$1,449.0K	84.4%	9.3%	●
85% Dark Bars	\$1,292.1K	\$462.1K	35.8%	9.2%	●
Caramel Stuffed Bars	\$1,611.4K	\$623.2K	38.7%	9.1%	●
Almond Choco	\$1,788.4K	\$1,280.7K	71.6%	8.4%	●
Drinking Coco	\$1,420.8K	\$379.1K	26.7%	7.5%	●

Sales, Costs, Profit, Boxes and Shipment by Geo

