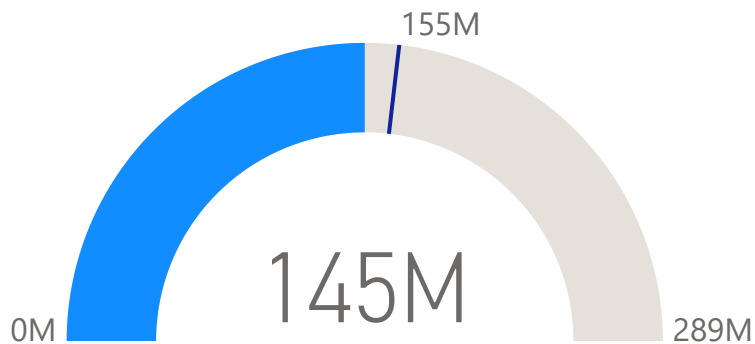


Actual YTD Vs FY Budget

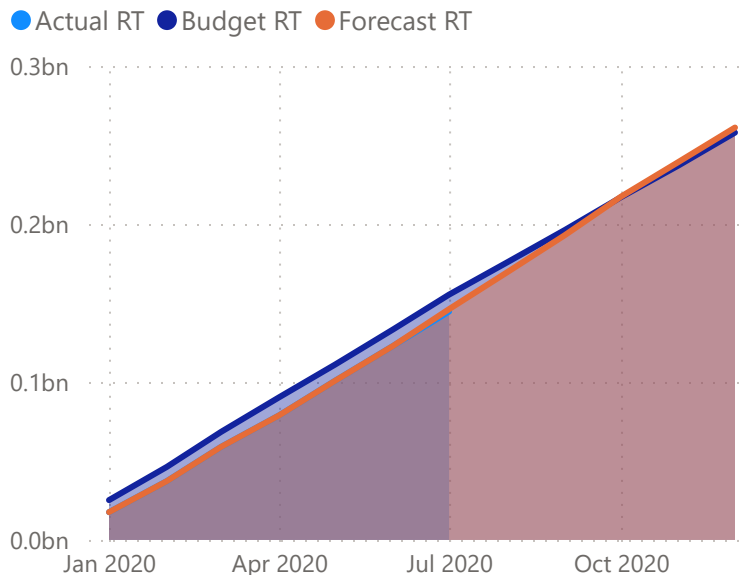


Sum of Forecast and Sum of Budget by Date

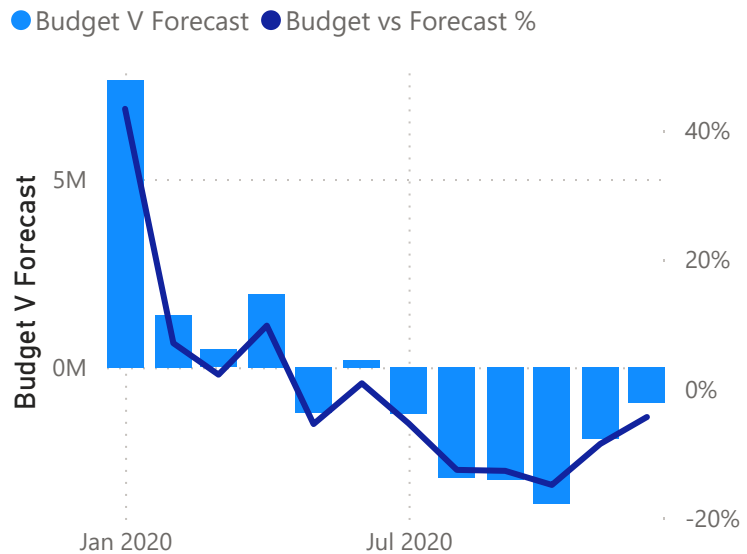
2,16,03,896 !

Goal: 2,06,60,778 (-4.56%)

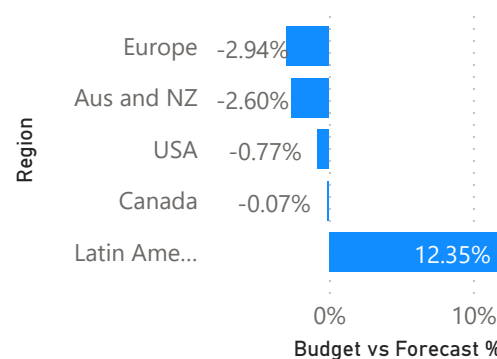
Running Total



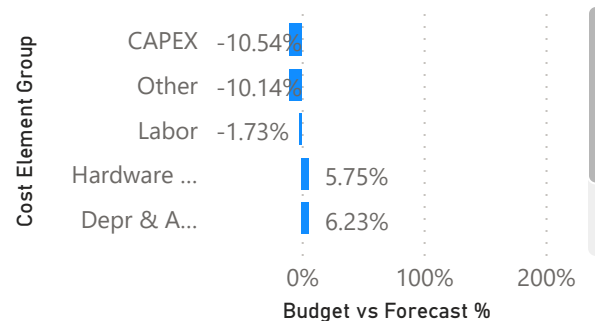
Budget V Forecast and Budget vs Forecast % by Date



Budget vs Forecast % by Region



Budget vs Forecast % by Cost Element Group



Budget vs Forecast % by IT Area

