



HIMACHAL PRADESH HORTICULTURAL DEVELOPMENT PROJECT

PROJECT IMPLEMENTATION UNIT

**H.P. STATE AGRICULTURAL MARKETING
BOARD
KHALINI, SHIMLA-II**

COMPONENT –C (MARKET DEVELOPMENT)

2.Budget of the component-C

i) Civil Works:-	80.71 Crores
ii) Goods:-	13 Crores
iii)Other Expenses(Consultancy/Operational/ TA/DA/Office Running Expenses)	5 Crores
Total	98.71 Crores

FINANCIAL STATUS

(Expenditure incurred up to 1-06-2021)

From Project Fund(Budget Received)

15.94 crores

Expenditure incurred

12.73 crores

Balance Budget

3.21 Crores

UNDER ACTIVE IMPLEMENTATION

Sr. No.	Name of Market Yard	A/A & E/S	Awarded Amount (Civil Works)	Date of Award	Date of Completion
1.	Mehandali	20,00,00,000/-	15,52,48,479	30-Sept.2020	March 2023
2.	Shilaroo	20,00,00,000/-	9,96,51,761	1 Dec.2020	May 2023
3.	Bandrol	13,20,00,000/-	12,32,52,008	28 Nov. 2020	May 2023
4.	Parala	8,52,00,000/-	8,24,96,117	30 Sept.2020	June 2022
5.	Parwanoo	24,96,00,000/-	9,88,74,932	1 June 2020	Dec.2022
6.	Palampur	2,00,00,000/-	1,77,20,050	26 May 2020	May 2021
7.	Paonta	5,62,47,319/-	2,93,47,112	19 May 2020	Feb 2022
8.	Kangni	5,16,00,000/-	2,42,85,915	26 May 2020	Feb.2022
9.	Shatt	4,95,00,000/-	4,04,70,898	26 May 2020	Nov.2021
Total			67,13,47,272/-		

BALANCE COMPONENTS UNDER IMPLEMENTATION

Sr. No.	Name of Market Yard	Estimated Amount	Date of Award(Tentative)	Date of Completion	Status
1.	Parwanoo-II(Access Road)	8 Crores	July 2021	-	Case is sent to HPPWD for Technical Sanction
2.	Centre of Excellence	9.22 Crores	July 2021		Case is sent to HPPWD for Technical Sanction
3.	Procurement of Goods				
3.1	Weigh in Motion (12 Nos)	2.22 Crores	The procurement plan is under Review with the World Bank.		
3.2	Lifts+Fire Fighting	6 .50 Crores	After Completion of lift duct of building		
3.3	Roof Top Solar Panels	1.50 Crores	After the completion of Roof Work in the Market Yards		
3.4	Organic Waste Convertors	2.50 Crores	The procurement plan has been revised and sent to World Bank.		

STATUS OF ONGOING WORKS AT HPSAMB-PIU

S.No.	Name of Market Yard	Status of Work	Awarded Amount	Physical Status of Work	Plan for Next Month	Expenditure incurred till date	Financial Target by June 2021
1	Paonta	Work has been awarded to M/S Om Prakash Surinder Mohan on 19th May 2020.Work is in progress.	29347112	1.Construction of Temporary Shed is completed. 2.Laying of Kota Stone in Grain Shed and Ripening Chamber is completed. 3.Construction of Retaining wall measuring 109.8 metres is completed. 4.Tin Shed Replacement work is completed. 5.Columns of Toilet Block have been casted and further form work is in progress for casting of slab. 6.Laying of Paver Blocks is in progress. 7.Fencing Work is in progress	1.Casting of Slab will be done in the Toilet Block and further Brick Work/Plastering will be in progress. 2.Paver Blocks will be completed by 80% as filling needs to be done in some area after which the pavers will be laid further. 3.Fencing Work will be completed by 50%.	78,83,068	70,00,000
2	Kangni	Work has been awarded to M/S Om Prakash Surinder Mohan on 26th May 2020.Work is in progress.	24285915	1.Construction of Temporary Sheds,installation of rolling shutters,Demolition of existing Toilet Block is completed. 2.Construction of Retaining wall measuring 114 metres is completed. 3.Demolition of Doors/Windows is in progress. 4. Construction of Drain is in progress. 5.Fencing work is in progress.	1.Demolition of Doors/Windows will be completed and further Installation of Aluminium Doors/Windows will be in progress. 2.Construction of Drain Work will be completed by 50% . 3.Fencing Work will be completed by 80%.	40,21,206	50,00,000

3	Palampur	Work has been awarded to M/S Ram Paul Saini on 26th May 2020.Work is in progress.	17720050	<p>1.Construction of Temporary Sheds,Dispensary,Toilet Blocks,Drainage work,Rack space for shops is completed.</p> <p>2.Painting work is completed.</p> <p>3.Fabrication of Truss Work is in progress but due to unavailability of Industrial Oxygen the same is on hold.</p> <p>4. Paver Block will be laid after the fabrication of Truss work.</p> <p>5.Electrical Installation is in progress.</p>	<p>1.Fabrication of Truss work will be completed.</p> <p>2. Laying of Paver Blocks will be in progress.</p> <p>3.Electrical Installation will be completed by 50%.</p>	70,31,065	40,00,000
4	Shatt	Work has been awarded to M/S Om Prakash Surinder Mohan on 26th May 2020.Work is in progress.	40470898	<p>1.Construction of Temporary Sheds is completed.</p> <p>2.RCC work is in progress and 12 no. footings have been casted and the work is in progress.</p> <p>3.Construction of Drain is in progress.</p>	<p>1.RCC Work for Footings will be completed and further Plinth Work will be started.</p> <p>2.Construction of Drain will be completed by 50%.</p>	16,18,764	70,00,000
5	Parwanoo	Work has been awarded to M/SPK Construction Shimla Pvt. Ltd. on 1st June 2020.Work is in progress.	98874932	<p>1.Construction of Temporary Sheds 1& 2 ,Dispensary ,Plastering Work ,Flush Door Installation and Electrical Installation is completed.</p> <p>2.Truss Work for Loading/Unloading Shed is in progress.</p> <p>3.Foundation work for New Toilet Block is in progress</p> <p>4.Construction of Water Tank is in progress</p> <p>5.Foundation work of Segment-1 of New Building has been completed.</p>	<p>1.Truss Work for Loading/Unloading Shed will be completed and Roofing Work will be in progress.</p> <p>2.Foundation work for New Toilet Block will be completed and further Plinth Work will be started.</p> <p>3.Plastering of Water Tank will be completed along with Sanitary Fittings.</p> <p>4. Shear walls and column of segment-1 will be completed.</p>	1,47,75,009	1,70,00,000

6	Parala	Work has been awarded to M/S Mangla Amit Builders Pvt. Ltd. on 30th Sept. 2020.Work is in progress.	82496117	1.Construction of Temporary Sheds,Dispensary,Plastering, Flush Door,Roof Tin Installation is completed. 2.Cutting work has been done and futher construction of Retaining wall is completed. 3.Footings and Plinth beam of the building has been completed and further casting of columns and shear walls is in progress.	1.The Casting of Columns and Shear Walls will be completed and further after completion of form work/reinforcement work, casting of slab will be done. 2. Soling in the Parking Block will be completed.	1,50,05,617	1,70,00,000
7	Mehandali	Work has been awarded to M/S Mangla Amit Builders Pvt. Ltd. on 30th Sept.2020.Work is in progress.	155248479	1. Construction of Temporary Sheds,Dispensary is completed. 2.Footings of Segment -1 have been completed. 3.Footings for Segment-2 are in progress. 4.Soling Work Is in progress in Parking Area.	1.Plinth Work with Shear Walls will be started for Segment-1 & 2. 2. Soling Work will be completed by 50%.	85,23,636	1,70,00,000
8	Bandrol	Work has been awarded to M/S KDN Infrastructure Pvt. Ltd. on 28th November 2020.Work is in progress.	123252008	1. Construction of Temporary Sheds is completed. 2.Cutting and Levelling work for construction of Retaining wall is completed. 3.Construction of Retaining wall is in progress. 4.Footing work will be started shortly.	1.Construction of Retaining will be completed by 60%. 2.Footing Work will be in progress.	86,77,850	2,00,00,000
9	Shilaroo	Work has been awarded to M/S Pyramid Builders Pvt. Ltd. on 1st December 2020.Work is in progress.	99651761	1. Site Development work is in progress	1.Site Development Work will be in progress.	1,56,50,171	2,00,00,000
						8,31,86,386	11,40,00,000

1. Construction of New Market Yard at Mehandali, Distt. Shimla (Footings casted for Segment 1 and 2)

PIU-HPSAMB

Rs. 15.52
Crores



Date of Pic:-
1-6-2021

2. Construction of Modern Fruit and Vegetable Market Yard at Shilaroo, Distt. Shimla (Ongoing Cutting work)

Rs. 9.96
Crores



Date of Pic:-
1-6-21

**3. Construction of New Sub Market Yard at Bandrol, Distt.-
Kullu (C/O Retaining Wall and cutting work in progress)**

**Rs. 12.32
Crores**



Date of Pic:-
1-6-2021

**4. Up gradation and Strengthening of Existing Market
Yard at Parala, Distt.-Shimla(Casting of Columns and
Shear Walls in progress)**

PIU-HPSAMB

**Rs. 8.24
Crores**



**Date of Pic:-
1-6-2021**

**5. Up gradation and Strengthening of Existing Market
Yard at Parwanoo, Distt.- Solan (Truss work for
Loading/Unloading Shed and Water Tank in progress)**

**Rs. 9.88
Crores**



**Date of Pic:-
1-6-2021**

**6. Up gradation and Strengthening of Existing Market
Yard at Palampur, Distt.-Kangra(C/O Toilet Block has been
completed/Truss Work & Sheeting of Auction Platform
completed)**

PIU-HPSAMB

**Rs. 1.77
Crores**



**Date of Pic:-
1-6-2021**

**7. Up gradation and Strengthening of Existing Market
Yard at Paonta Sahib Distt.-Sirmaur(PCC work for Toilet
Block/Paver Work in progress)**

PIU-HPSAMB

**Rs. 2.93
Crores**



**Date of Pic:-
1-6-2021**

**8. Up gradation and Strengthening of Existing Market
Yard at Kangni, Distt.-Mandi(C/o Retaining Wall and
Installation of Rolling Shutters completed)**

PIU-HPSAMB

Rs. 2.42
Crores



**9. Up gradation and Strengthening of Existing Market
Yard at Shatt, Distt.-Kullu(Footing work and Temporary
Sheds in progress)**

PIU-HPSAMB

Rs. 4.04
Crores





THANK YOU