



FLITER

region All  
market All  
division All  
customer All

P & L  
BY YEAR REPORT

All values in USD  
Note:21 vs 20 is not part of pivot table

Fiscal Year				
Matric	2019	2020	2021	21 vs 20
Net Sale	87.5M	196.7M	598.9M	204%
COGS	51.2M	123.4M	380.7M	209%
Margin	36.2M	73.3M	218.2M	198%
GM %	41.4%	37.3%	36.4%	-2%