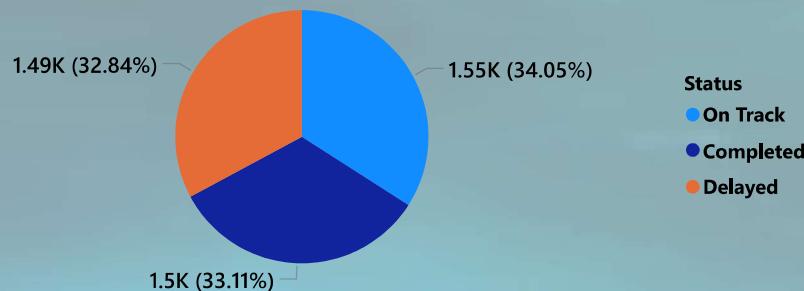
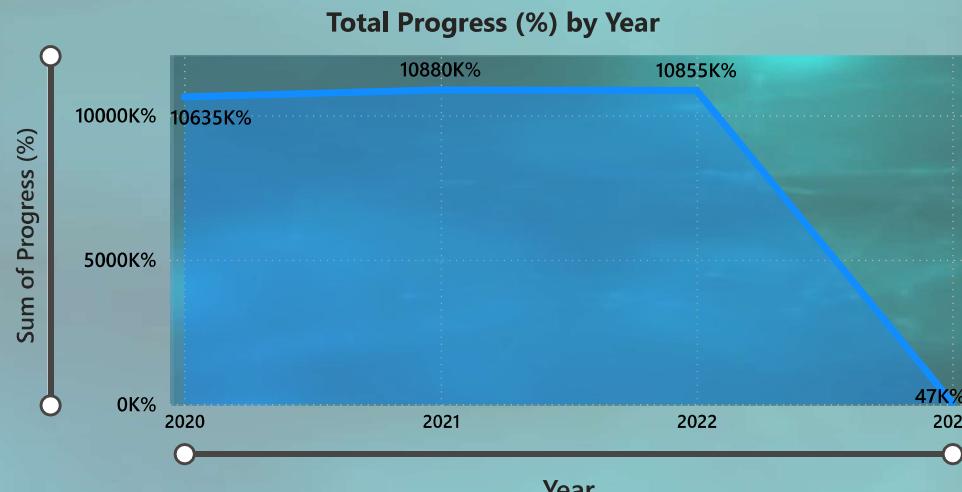
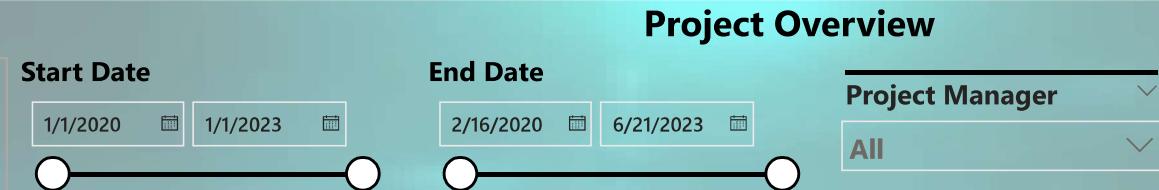
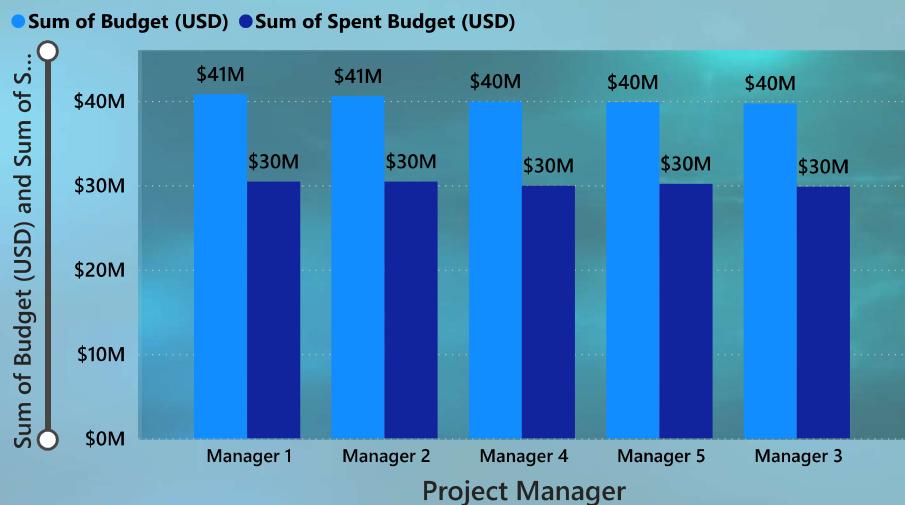
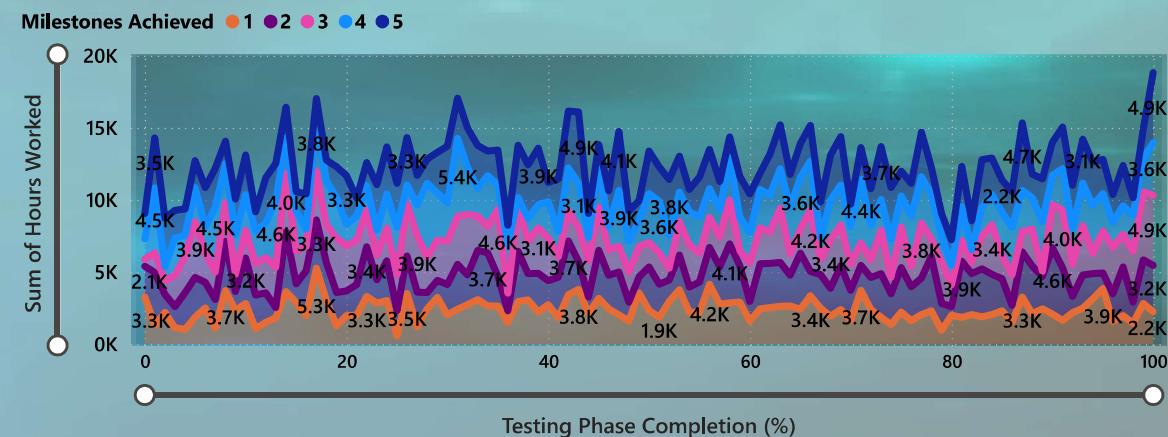


I

**Count of Project ID by Status****Total Budget (USD) and Total Spent Budget (USD) by Project Manager****Total Hours Worked by Testing Phase Completion (%) and Milestones Achieved**

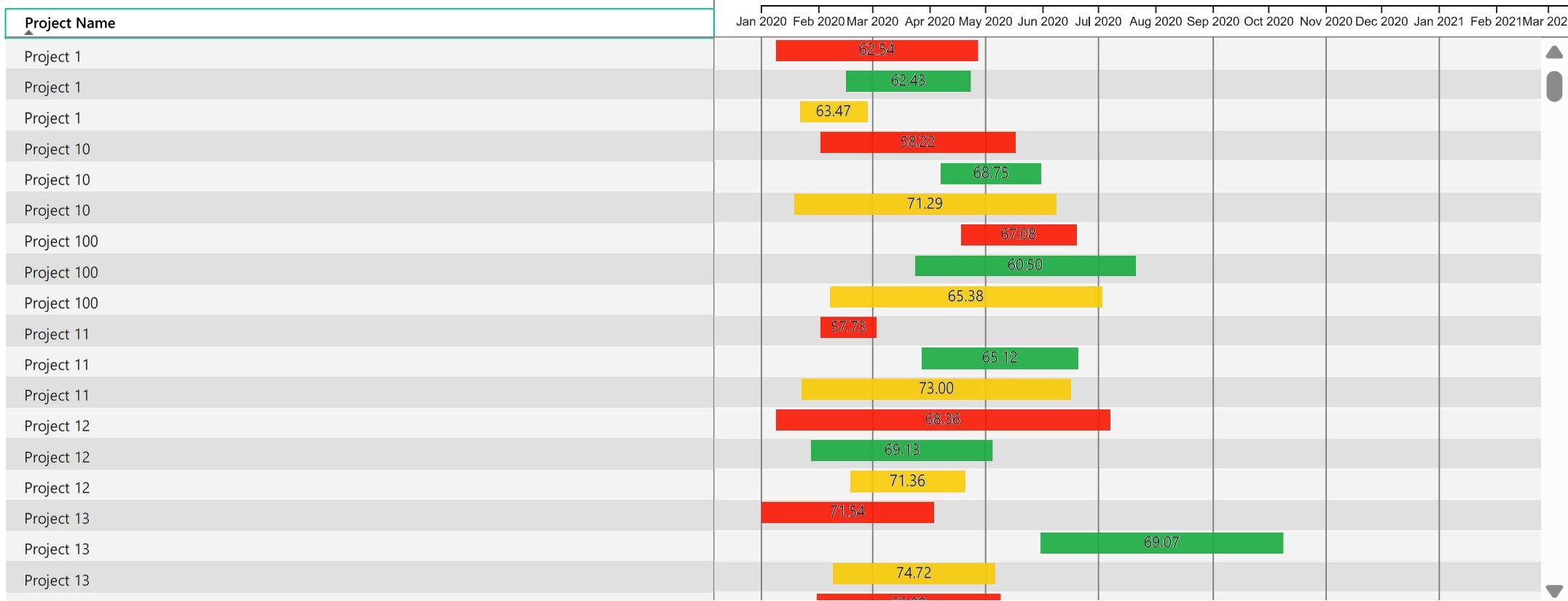
Project Status Tracking

Status

- Completed
- Delayed
- On Track

Earliest Start Date, Earliest End Date and Average Progress by Project Name and Risk Level

Legend ● High ● Low ● Medium



Project Status Tracking Dashboard

Department

All

Risk Level

All

Project Manager

All

Total Projects

5000

Average progress

64.84

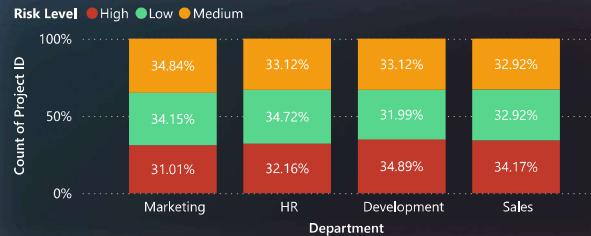
Delayed Projects

1

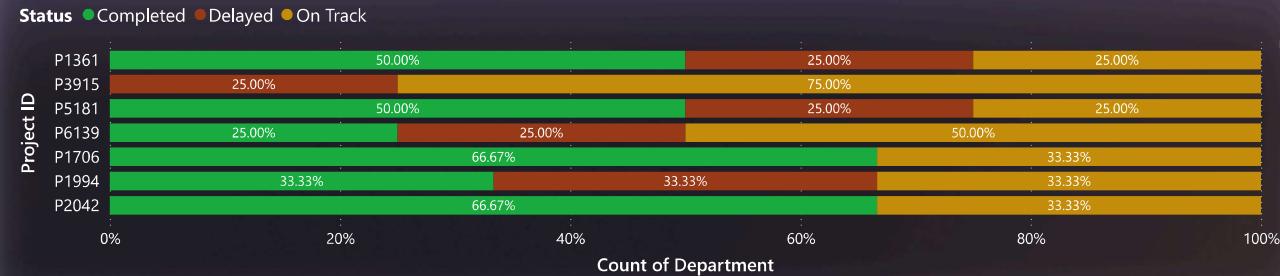
Total Spent vs Planned

150.74M

Count of Project IDs by Department and Risk Level



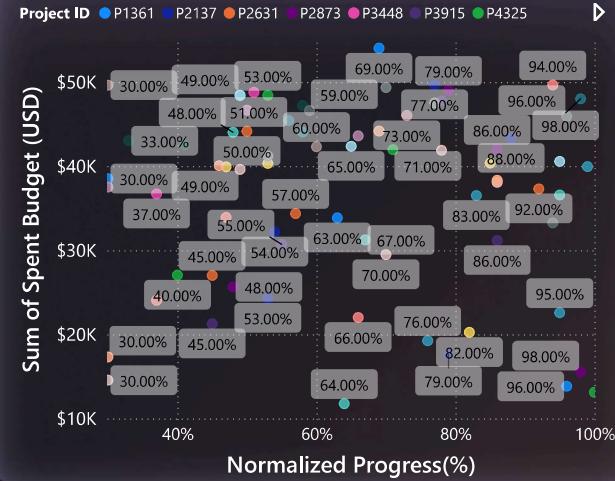
Department Distribution by Project ID and Status



Milestones vs. Progress



Risk vs. Progress and Budget



Project ID	Sum of Progress (%)	Sum of Milestones Achieved	Status
P1013	4300.00%		1 Completed
P1016	8300.00%		5 Completed
P1022	8100.00%		5 Completed
P1024	7200.00%		4 Completed
P1025	8100.00%		4 Completed
P1027	8800.00%		4 Completed
P1054	11400.00%		9 Completed
P1060	9500.00%		4 Completed
P1062	5500.00%		1 Completed
P1066	5900.00%		4 Completed
P1068	5400.00%		3 Completed
P1078	3800.00%		4 Completed
P1092	10100.00%		3 Completed
P1097	6300.00%		4 Completed
P1109	4200.00%		1 Completed
P1112	5900.00%		3 Completed
P1122	6400.00%		2 Completed
P1126	6100.00%		5 Completed
Total	32419800.00%		15159

Project Risk Identification Dashboard

High-Risk Average Budget Spent

30.61K

High-Risk Projects Count

1651

High-Risk Average Milestones

3.04

High-Risk Average Progress

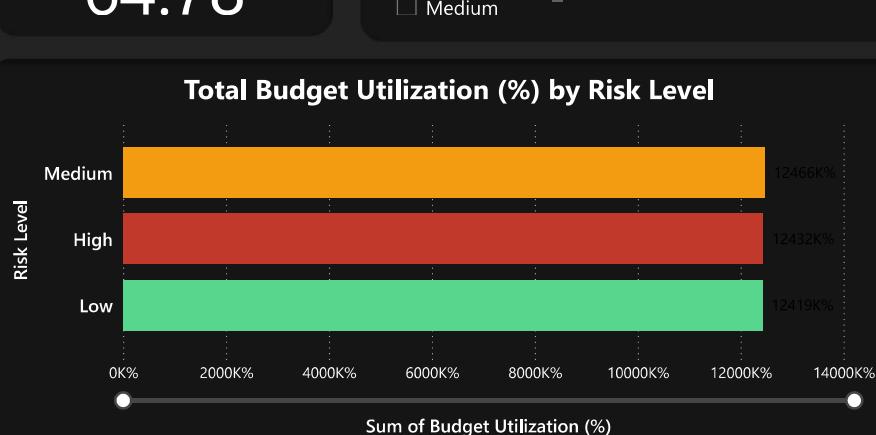
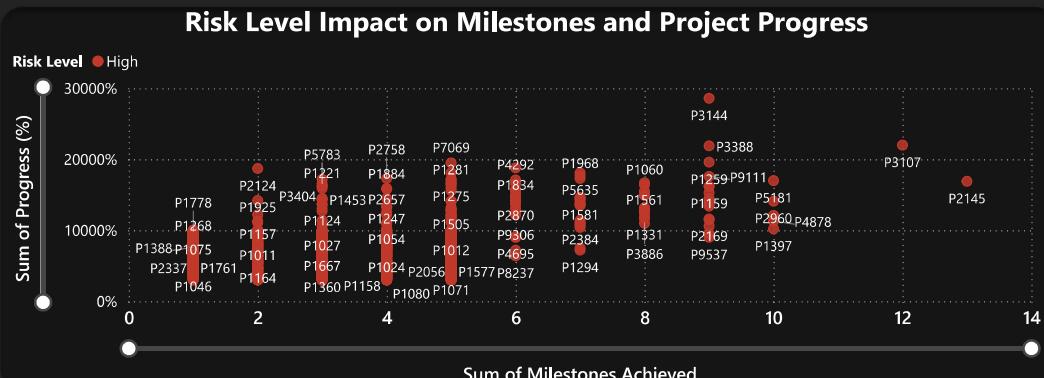
64.78

Priority Level

- High
- Low
- Medium

Project ID

All



Risk Level Average of Progress (%) Average of Budget Utilization (%)

High 6477.53% 7530.03%

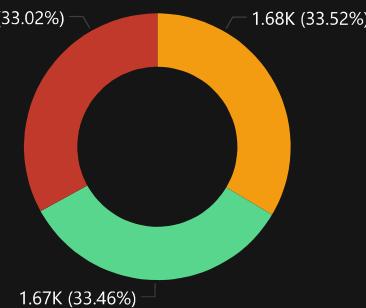
Low 6456.60% 7423.16%

Medium 6517.60% 7437.82%

Total 6483.96% 7463.36%

Project Count by Risk Level

Risk Level ● Medium ● Low ● High



Project ID	Risk Level	Sum of Progress (%)	Sum of Spent Budget (USD)	Sum of Milestones Achieved	Client Feedback
P7393	High	11100.00%	\$97,354	5	Negative
P2520	High	10000.00%	\$93,050	4	Positive
P9108	High	13600.00%	\$90,116	3	Neutral
P3364	High	14100.00%	\$85,116	5	Negative
P2384	High	11100.00%	\$84,749	7	Negative
P3803	High	13700.00%	\$83,200	3	Negative
P9348	High	15500.00%	\$82,496	6	Neutral
P3475	High	11600.00%	\$81,644	5	Neutral
P4878	High	11300.00%	\$80,775	10	Negative
P3959	High	16600.00%	\$80,516	5	Positive
P3198	High	12400.00%	\$79,009	6	Neutral
P1621	High	12300.00%	\$78,731	5	Negative
P6524	High	10300.00%	\$78,060	4	Neutral
P5054	High	12400.00%	\$76,948	8	Negative
P8419	High	14500.00%	\$76,544	4	Negative
P1553	High	12900.00%	\$75,644	5	Neutral
Total		10694400.00%	\$50,545,033	5026	



Budget Efficiency Dashboard

200.76M

0.75

5000

Total Budget

Budget Efficiency Ratio

Underspent Projects

150.74M

37316.82K%

Total Spent

Sum of Budget Utilization (%)

Project ID	Sum of Budget (USD)	Sum of Spent Budget (USD)	Sum of Budget Utilization (%)	Risk Level	Department
P1011	\$43,990	\$31,577	7178.22%	High	Marketing
P1012	\$42,297	\$26,053	6159.54%	High	Development
P1013	\$51,297	\$38,911	7585.43%	Low	Marketing
P1016	\$50,919	\$34,552	6785.68%	Medium	HR
P1018	\$35,483	\$32,979	9294.31%	Low	Marketing
P1019	\$43,456	\$39,502	9090.11%	Low	HR
P1022	\$46,926	\$27,840	5932.75%	Medium	Sales
P1024	\$22,517	\$22,255	99.80%	High	Development
Total	\$200,763,624	\$150,739,782	37316823.32%		

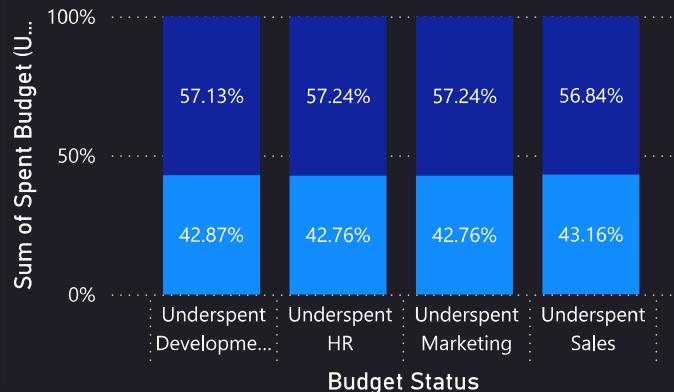
Total Budget (USD) and Total Spent Budget (USD) by Project ID

● Sum of Budget (USD) ● Sum of Spent Budget (USD)



Total Spent Budget (USD) and Total Budget (USD) by Department and Budget Status

● Sum of Spent Budget (USD) ● Sum of Budget (USD)

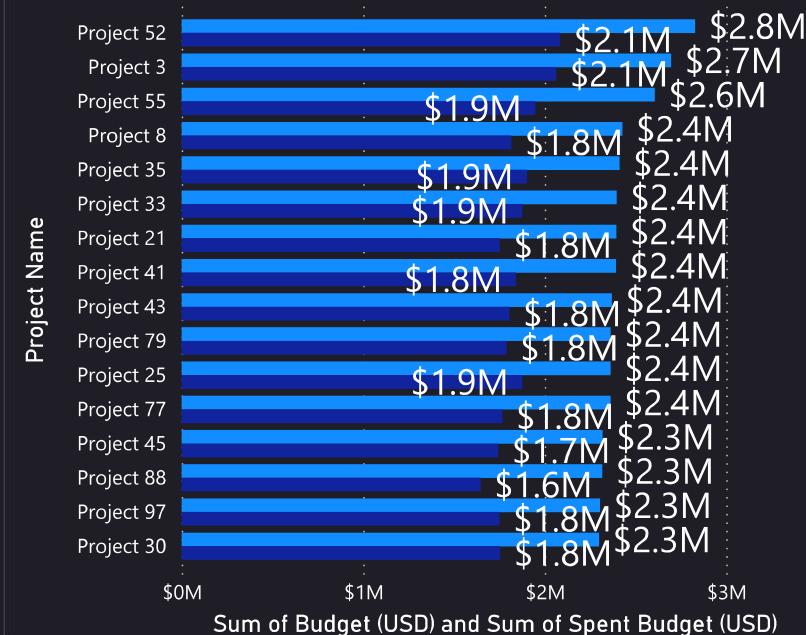


Budget Status Risk Level Project Manager Department

All All All All

Budget Comparison: Planned vs. Spent

● Sum of Budget (USD) ● Sum of Spent Budget (USD)



Client Satisfaction & Feedback Dashboard



Negative Feedback Count

1815

Average Client Satisfaction

2.80

High Satisfaction Projects

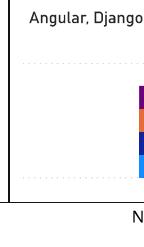
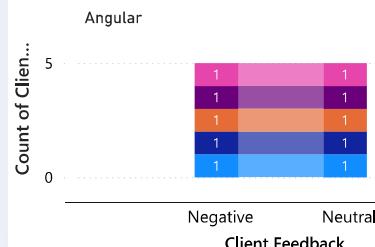
1696

Client Satisfaction

1 7

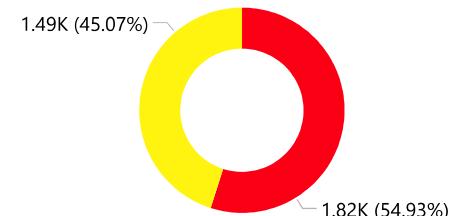
Total Progress (%) and Total Client Satisfaction by Project ID and Milestones Achieved

Client Name ● Client A ● Client B ● Client C ● Client D ● Client E

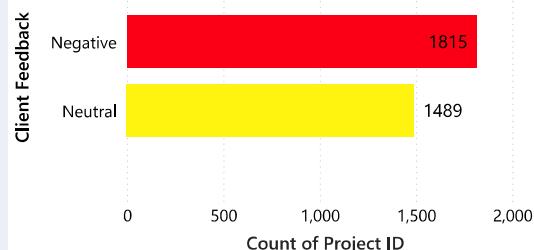


Count of Project ID by Client Satisfaction

Client Satisf... ● 1 ● 5



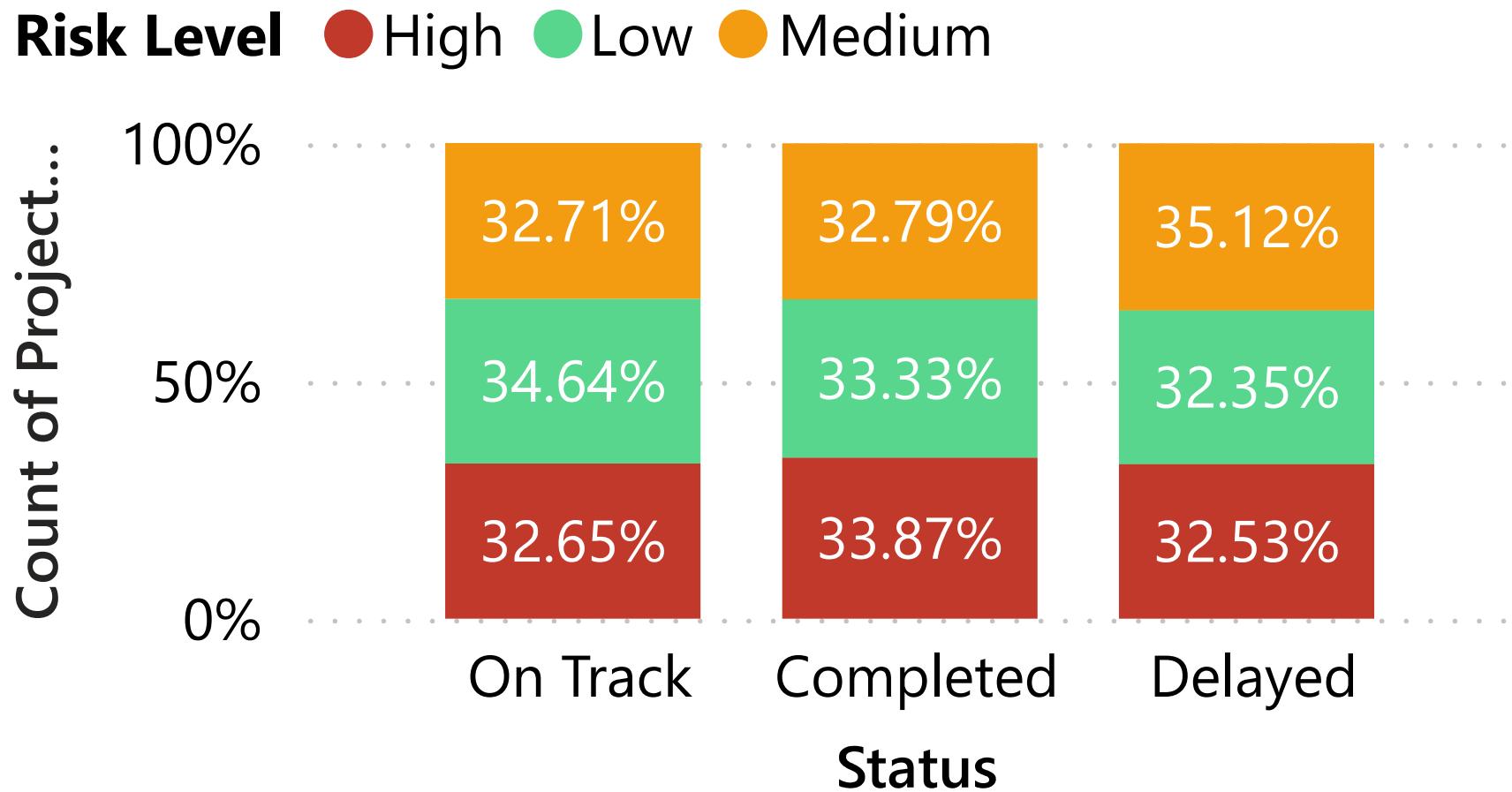
Count of Project ID by Client Feedback



Project ID Sum of Client Satisfaction Sum of Progress (%) Sum of Milestones Achieved Sum of Spent Budget (US\$)

Project ID	Sum of Client Satisfaction	Sum of Progress (%)	Sum of Milestones Achieved	Sum of Spent Budget (US\$)
P1016	5	8300.00%	5	\$34,5
P1018	5	8800.00%	4	\$32,9
P1019	1	7400.00%	5	\$39,5
P1022	5	8100.00%	5	\$27,8
P1024	1	7200.00%	4	\$22,3
P1025	5	8100.00%	4	\$36,0
P1027	1	5700.00%	3	\$29,5
P1034	5	9500.00%	4	\$30,5
P1035	1	6600.00%	5	\$35,4
P1045	1	9400.00%	2	\$12,7
Total	9260	21406000.00%	10024	\$99,879,4!

Count of Project Name by Status and Risk Level





Resource Allocation and Team Performance Dashboard

Average Hours Per Project
249.31

Overloaded Teams
4997

Department
All ▾

Project Manager
All ▾

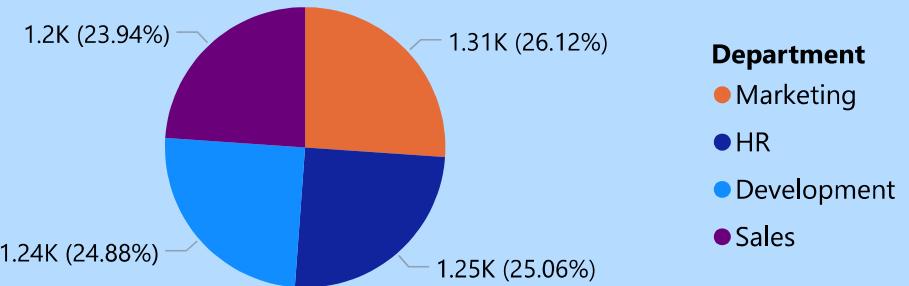
Project ID
All ▾

Sum of Hours Worked by Project Manager and Department

Department ● Development ● HR ● Marketing ● Sales

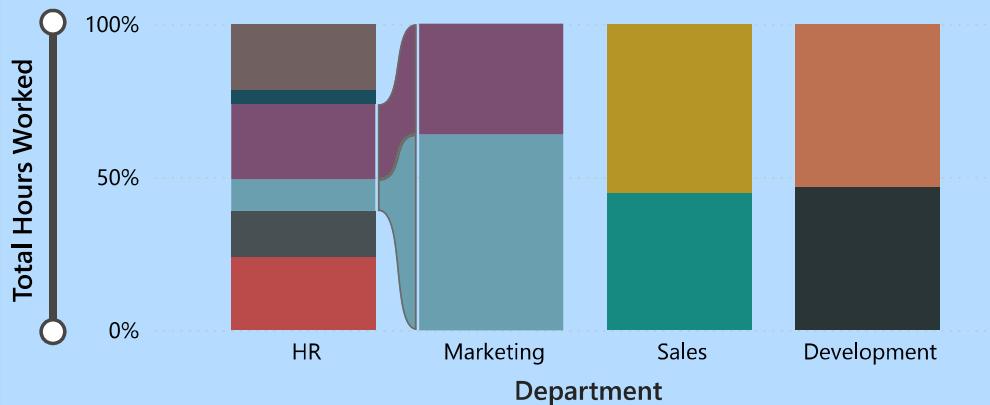


Total Hours Worked by Department



Total Hours Worked by Department and Project ID

Project ID ● P9982 ● P9984 ● P9986 ● P9988 ● P9989 ● P9991 ● P9992



Project ID	Project Manager	Department	Sum of Hours Worked	Risk Level
P1011	Manager 4	Marketing	62	High
P1012	Manager 3	Development	268	High
P1013	Manager 3	Marketing	393	Low
P1016	Manager 1	HR	313	Medium
P1018	Manager 4	Marketing	246	Low
P1019	Manager 2	HR	173	Low
P1022	Manager 4	Sales	306	Medium
P1024	Manager 1	Development	60	High
Total			1246537	



Milestone Analysis Dashboard

Average Milestone Completion
3.03

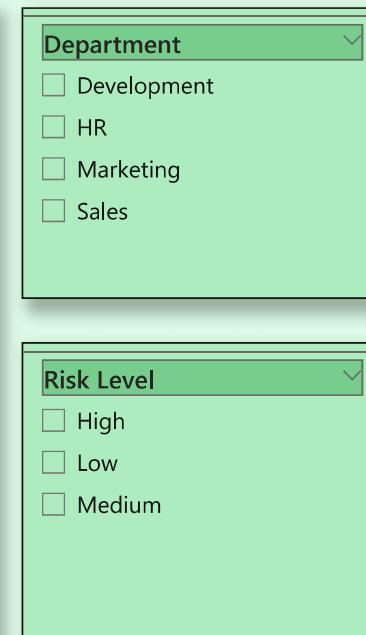
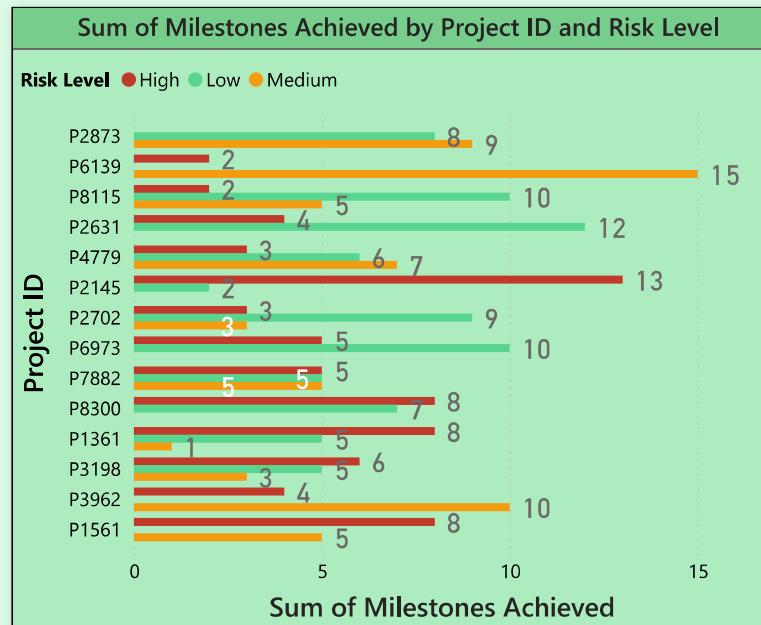
Total Milestone
15K

On-Time Milestone Rate
29.32

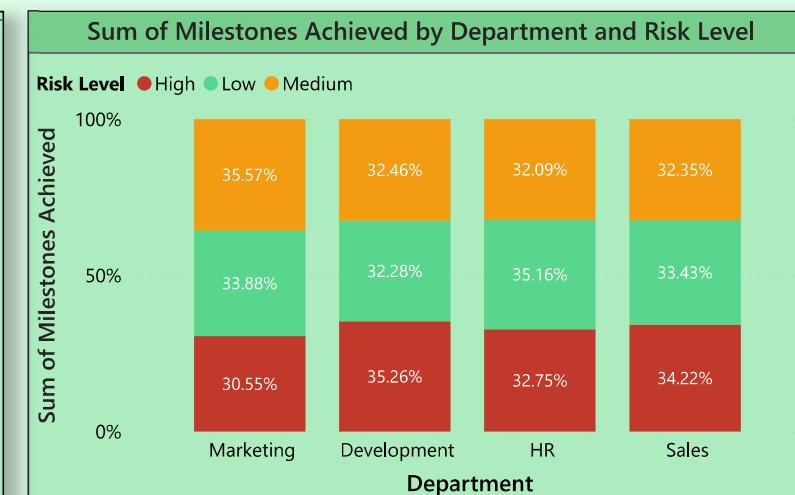
High Progress Projects
762

On-Time Projects
762

Project ID
All



Project ID	Sum of Milestones Achieved	Sum of Progress (%)	Year	Quarter	Month	Day	Year	Quarter	Month	Day	Risk Level
P1011	2	8900.00%	2020	Qtr 3	July	15	2020	Qtr 3	September	27	High
P1012	5	9600.00%	2021	Qtr 1	January	1	2021	Qtr 2	June	10	High
P1013	1	4300.00%	2021	Qtr 2	May	30	2021	Qtr 3	August	5	Low
P1016	5	8300.00%	2022	Qtr 3	September	23	2022	Qtr 4	November	16	Medium
P1018	4	8800.00%	2021	Qtr 3	September	20	2022	Qtr 1	January	15	Low
P1019	5	7400.00%	2021	Qtr 3	September	8	2022	Qtr 1	March	1	Low
P1022	5	8100.00%	2020	Qtr 3	July	15	2020	Qtr 4	October	7	Medium
P1024	4	7200.00%	2022	Qtr 3	September	16	2023	Qtr 1	February	17	High
P1025	4	8100.00%	2020	Qtr 1	January	18	2020	Qtr 2	April	29	Medium
P1027	4	8800.00%	2020	Qtr 1	February	13	2020	Qtr 1	March	29	Medium
P1027	3	5700.00%	2021	Qtr 1	March	4	2021	Qtr 2	May	7	High
P1034	4	9500.00%	2022	Qtr 4	December	19	2023	Qtr 2	June	11	Medium
P1035	5	6600.00%	2020	Qtr 3	August	17	2020	Qtr 4	December	8	Low
Total	15159	32419800.00%									





Departmental Performance Dashboard

Total Projects by Department

5K

High-Risk Projects by Department

2K

Avg Milestones by Department

3.03

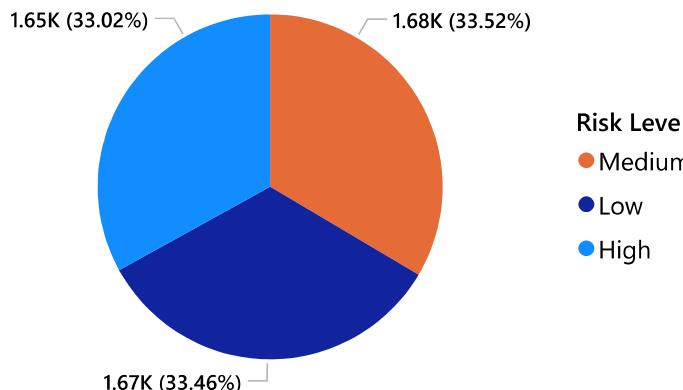
Average Progress by Department

64.84

Department

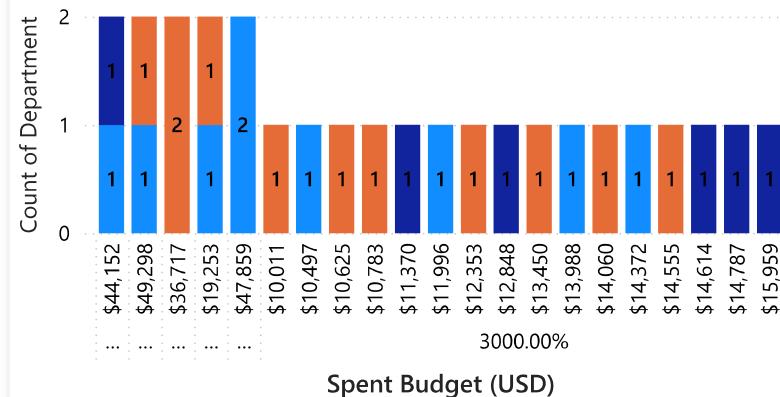
- Development
- HR
- Marketing
- Sales

Count of Department by Risk Level



Count of Department by Progress (%), Spent Budget (USD) and Risk Level

Risk Level ● High ● Low ● Medium



Risk Level

All

Priority Level

All

Project Manager

All

Project ID	Department	Sum of Progress (%)	Sum of Milestones Achieved	Sum of Spent Budget (USD)
P1012	Development	9600.00%	5	\$26,053
P1024	Development	7200.00%	4	\$22,355
P1046	Development	4500.00%	1	\$21,480
P1064	Development	4900.00%	2	\$45,034
P1067	Development	9400.00%	5	\$36,654
P1076	Development	9800.00%	1	\$44,612
P1078	Development	3800.00%	4	\$46,280
P1092	Development	10100.00%	3	\$86,691
P1108	Development	8800.00%	2	\$44,782
P1133	Development	3600.00%	5	\$26,650
Total		32419800.00%	15159	\$150,739,782

Sum of Milestones Achieved by Department

