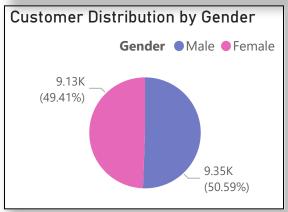
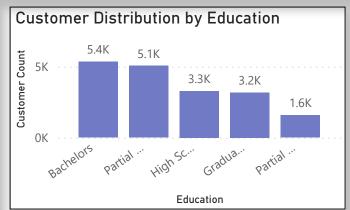
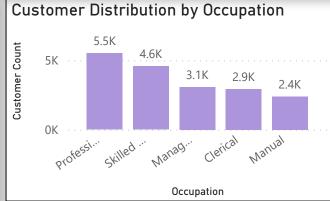
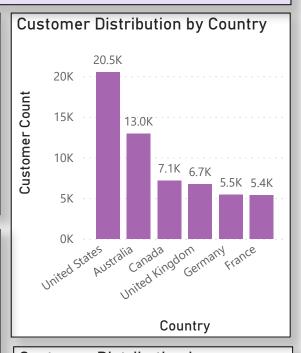
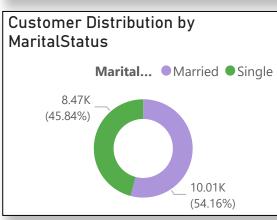
Customer Analysis



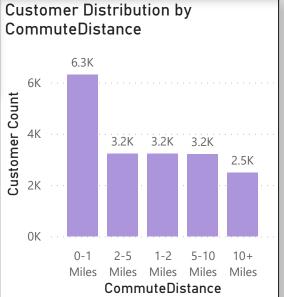


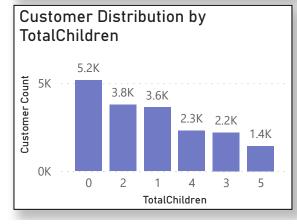






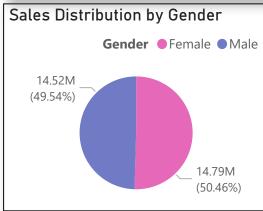


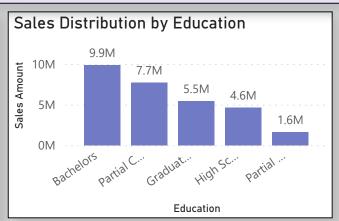


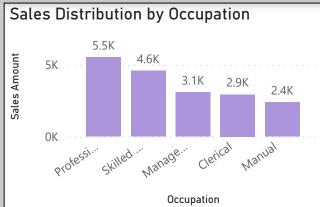


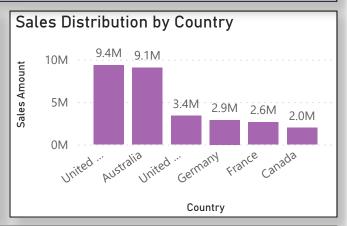


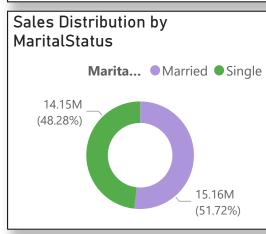
Customer Sales Analysis

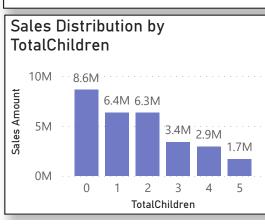


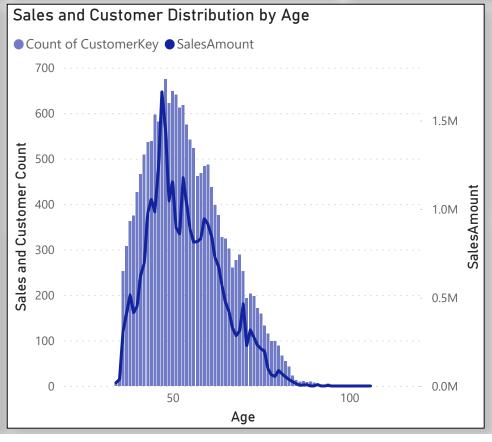


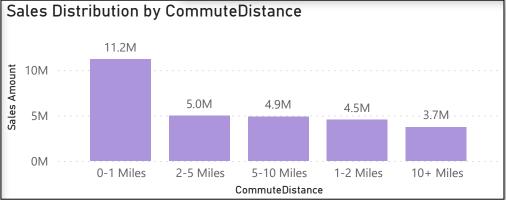


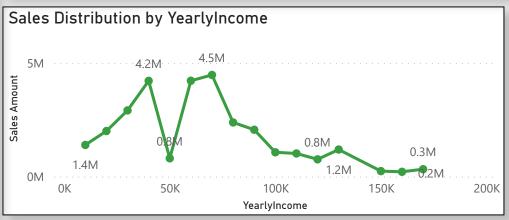




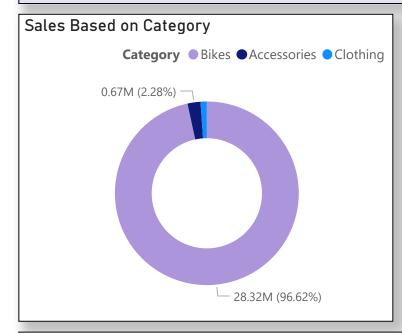


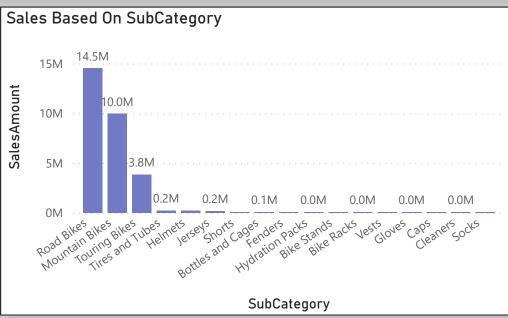


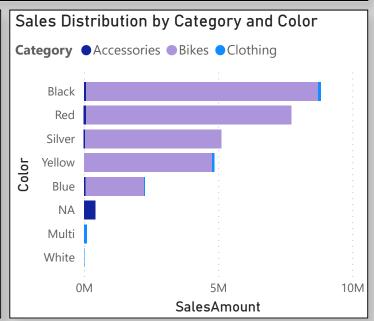




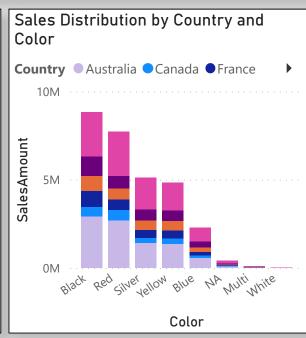
Product Sales Analysis

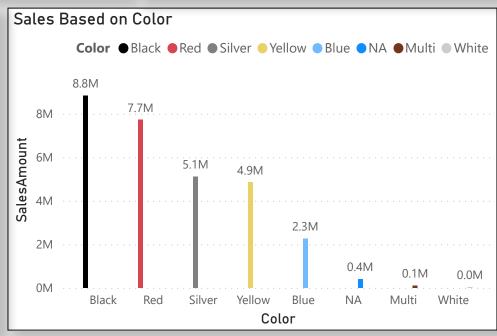




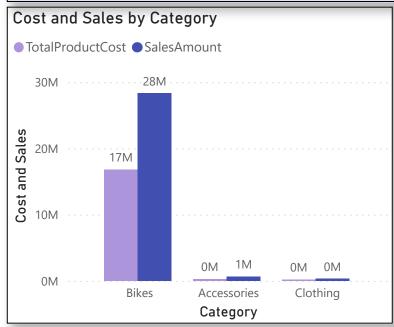


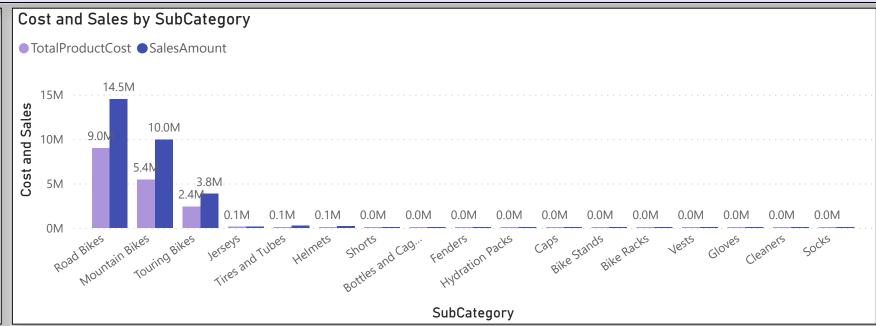


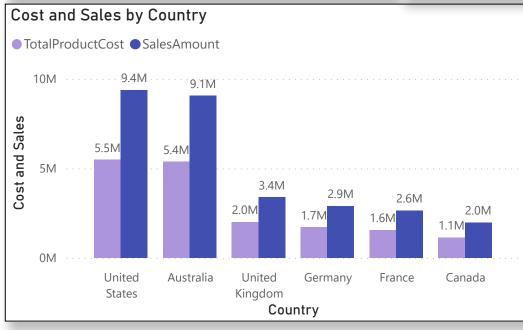


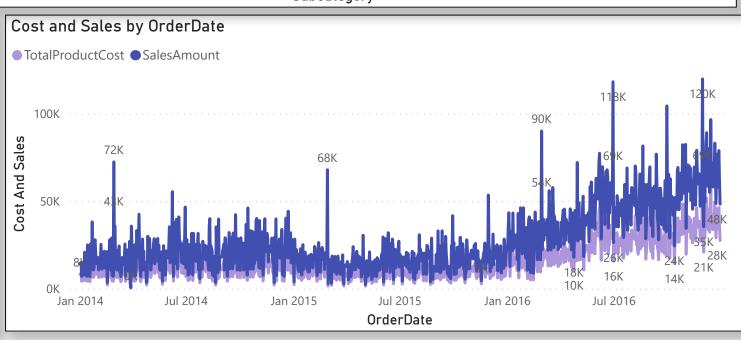


Profit Analysis



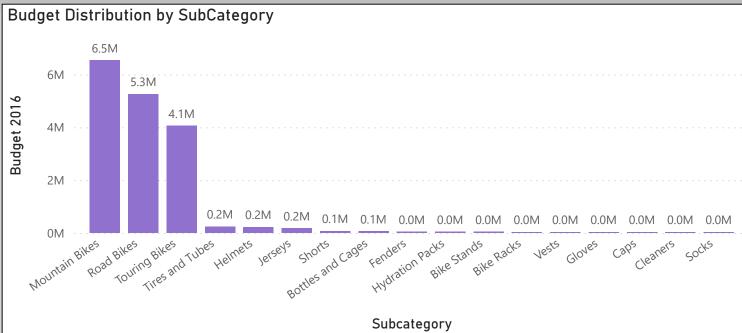


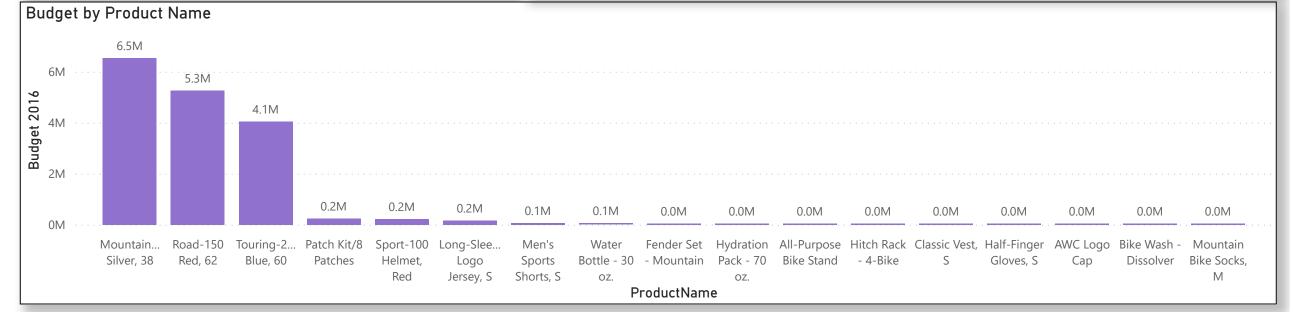




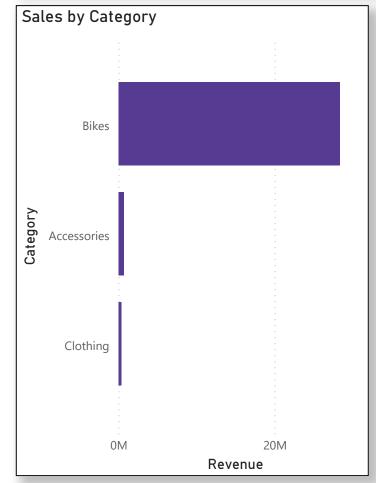
Budget Analysis

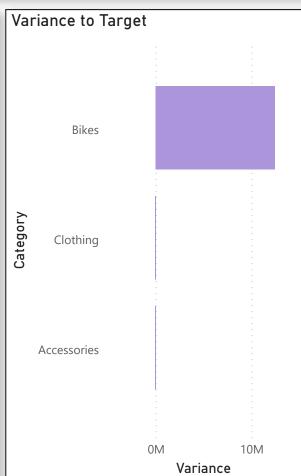




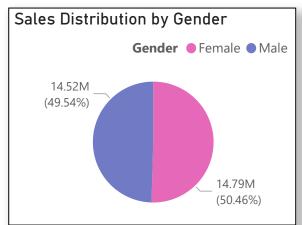


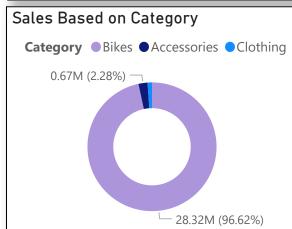
Variance Analysis

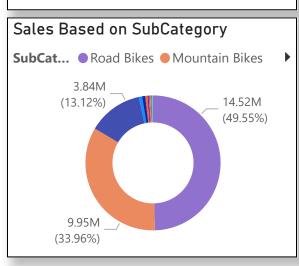




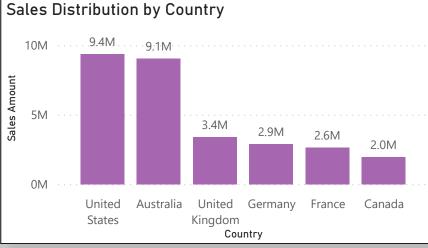
Sales by Product and Variance to Target				
Category	Sales	Target Sales	Variance	Variance %
□ Clothing	3,22,676.62	333741	-11,064.38	-0.03
Socks	4,881.57	5449	-567.43	-0.10
Caps	18,834.05	20371	-1,536.95	-0.08
Gloves	33,379.87	33965	-585.13	-0.02
Vests	33,464.50	34565	-1,100.50	-0.03
Shorts	67,050.42	68453	-1,402.58	-0.02
Jerseys	1,65,066.21	170938	-5,871.79	-0.03
□ Accessories	6,67,015.32	687607	-20,591.68	-0.03
Cleaners	6,868.80	6465	403.80	0.06
Bike Racks	36,960.00	36861	99.00	0.00
Bike Stands	37,842.00	38757	-915.00	-0.02
Hydration Packs	38,822.94	39803	-980.06	-0.02
Fenders	44,267.72	43670	597.72	0.01
Bottles and Cages	55,030.81	57369	-2,338.19	-0.04
Helmets	2,15,923.29	221905	-5,981.71	-0.03
Tires and Tubes	2,31,299.76	242777	-11,477.24	-0.05
□ Bikes	2,83,18,144.65	15848226	1,24,69,918.65	0.79
Touring Bikes	38,44,801.05	4055965	-2,11,163.95	-0.05
Mountain Bikes	99,52,759.56	6534364	34,18,395.56	0.52
Road Bikes	1,45,20,584.04	5257897	92,62,687.04	1.76
Total	2,93,07,836.59	16869574	1,24,38,262.59	0.74



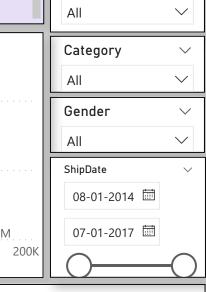




Budget Sales Analysis







Country

