

CSCE 4925: Project Aero

Project Plan

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Instructor: Professor Keathly

Client: Dan Minshew and Kyle Tayle, Denton Techmill

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Status: Final Draft

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Revisions

Below is a list of any revisions made to this document.

Date	Description of Change Made	Person Making Change
9/18/2017	Draft Created	Breuna, Alyssa, James. Travis
9/18/2017	Draft Compiled	Breuna
9/18/2017	Document Edited	James
9/18/2017	Final Draft Complete	Breuna, Alyssa, James, Travis
1/26/2018	Final Draft Revisions- Added Spring Semester	Alyssa
5/4/2018	Final Draft Revisions	Alyssa

1 Project Summary

The air quality in the City of Denton is notoriously bad. It's not a surprising fact given that there are two universities and multiple major highways and roadways that run through the city's limits. Worse still, there is only a single air quality sensor within city limits, and the next closest one is almost 15 miles away from the city.

The goal of this project is to create a network of air quality sensors to measure the air quality in the city of Denton so that citizens and city personnel alike can monitor air quality and take appropriate actions. The data obtained from the sensors is to be made public, so that air quality trends can be tracked all around the city. With these requirements met, the network would provide secure, real-time, and reliable data on the air quality in the city of Denton.

With the aim of creating a robust and open source of air quality data for the city of Denton, the Open Denton group has set out to establish a network of air quality sensors to gather and compile that data. In order to help achieve this goal, our group has been tasked with the following:

- Create a web client to display data in a highly readable manner.
- Create an API that records and displays air quality data in a readable manner
- Implement a scalable database to hold and model recorded data
- Integrate sensors and controllers that will read and relay data to the database over the internet
- Create documentation that allows community members to add sensors to the network

This document will establish tasks needed to be completed this semester, a schedule, and an overall plan.

1 General Information

This section includes some general information about the team and the project.

1.1 Points of Contact

Team Members

Position	Name	Phone	E-Mail
Manager	Alyssa Thurston	(801)866-5851	alyssathurston@my.unt.edu
Editor	James Sabetti	(972)757-6437	jamessabetti@my.unt.edu
Compiler	Breuna Riggins	(214)298-7008	breunariggins@my.unt.edu
Analyst	Travis Goral	(940)465-9422	travisgoral@my.unt.edu

Client Information

Name	E-Mail
Kyle Taylor	kyletaylored@gmail.com
Dan Minshew	danminshew@gmail.com

1.2 Project Charter

1.2.1 Problem

The city of Denton lacks robust and available air quality data. Denton is the most polluted city in the state of Texas and there is a strong need for a community-oriented air quality monitoring network.

1.2.2 Statement of Work

Document requirements for a full working system by October 26th, have a final design report for the project ready by the end of the semester, and build a working prototype system during the Spring 2018 semester.

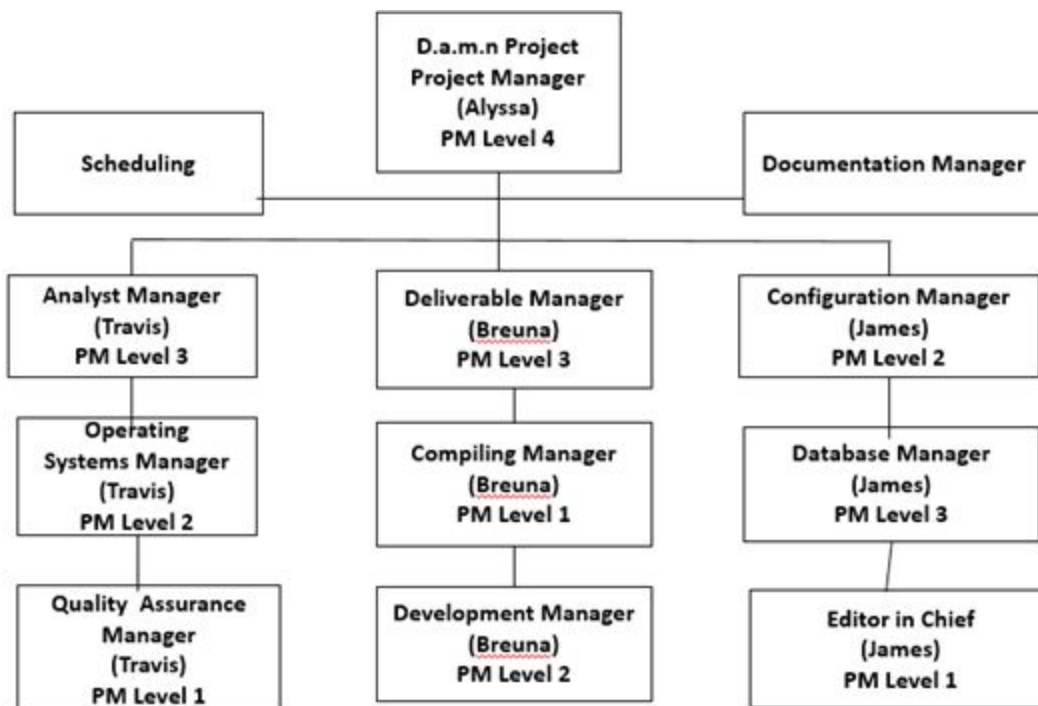
1.2.3 Objectives

Objectives may change over time as more project details are available. In general, our objectives are:

- Meet with the client regularly to discuss specific project details

- Produce a living status report and detailed plan
- Document requirements and specifications
- Test requirements with sensor controller
- Draw up design plan
- Submit final design report along with presentation
- Complete final documentation
- Prepare for delivery of the product
- Create a working prototype

1.3 Organization



1.4 Configuration Management

CCM Responsibility

Manager: J. Sabetti

Additional Staff for CM: To be recruited as needed.

Configuration Items: ensure that CM is implemented throughout the project's life cycle.

No.	Item	Comments
1.	Database	
2.	API	
3.	Dashboard	

2 Project Details

This section contains more specific information in regards to tasks that need to be completed for this project to come to fruition.

2.1 Activity List

The following is a list of activities pertinent to this project. Each draft and final form of a document has an internal due date of 24 hours before the final deadline, to accommodate any unforeseen obstacles related to the completion of this project.

Activity Number	Activity Description	Internal Due Date	Due Date
1.0	Status Report (One)	Jan 18th	Jan 19
2.0	Project Plan Revision	Jan 25th	Jan 26th
2.1	Detailed Design Revision	Jan 25th	Jan 26th
3.0	Status Report (Two)	Feb 1st	Feb 2nd
4.0	Deliverable Plan for Text Plan Draft	Feb 5th	Feb 5th
4.1	Deliverable Plan for Text Plan	Feb 8th	Feb 9th
5.0	Status Report (Three)	Feb 15th	Feb 16th
5.1	Test Plan and Procedure	Feb 15th	Feb 16th
6.0	Deliverable Report for Test Plan	Feb 18th	Feb 19th
7.0	Deliverable Plan for Maintenance Manual Draft	Feb 26th	Feb 26th
7.1	Deliverable Plan for Maintenance Manual	Mar 1st	Mar 2nd
8.0	Status Report (Four)	Mar 8th	Mar 9th
9.0	Deliverable Report for Maintenance Manual	Mar 11th	Mar 12th
10.0	Status Report (Five)	Mar 18th	Mar 19th

11.0	Midterm Peer Reviews	Mar 19th	Mar 20th
12.0	Test Readiness Review Presentations	Mar 21st	Mar 22nd
12.0	Deliverable Plan for Maintenance Manual Draft	Mar 19th	Mar 19th
12.1	Deliverable Plan for Users Manual	Mar 22nd	Mar 23nd
13.0	Status Report(six)	Mar 29th	Mar 30th
13.1	User Manual Draft	Mar 26th	Mar 26th
13.2	User Manual	Mar 29th	Mar 30th
14.0	Deliverable Report for Users Manual	Apr 1st	Apr 2
15.0	Status Report 7	Apr 12th	Apr 13th
16.0	Design Day Poster	Apr 22nd	Apr 23rd
17.0	Final presentation	Apr 26th	Apr 27th
17.1	Report Status (8)	Apr 26th	Apr 27th
18.0	Final Acceptance	Apr 30th	May 1st
18.1	Final Report	Apr 30th	May 1st
19.0	Final Peer Reviews	May 2nd	May 3rd
19.1	Final Project Notebook	May 2nd	May 3rd
20.0	Client Peer Review	May 9th	May 10th
20.1	Instructor Assessment	May 9th	May 10th

2.2 WBS



2.3 Work Products

































Deliverable Name	Due Date	Date Delivered	Point of Contact
Deliverable Project Plan	Sept 20th	Sept 19th	Breuna Riggins
Status Report (One)	Sept 28th		
Project Plan	Sept 29th		
Deliverable Report for Project Plan	Oct 2nd		

Deliverable Plan for Requirements	Oct 3rd		
Status Report (Two)	Oct 12th		
Requirements Spec	Oct 17th		
Deliverable Report for Requirement Spec	Oct 18th		
Deliverable Plan for Prelim Design	Oct 23rd		
Status Report (Three)	Oct 26th		
Prelim Design	Nov 3rd		
Deliverable Report for Prelim Design	Nov 6th		
Status Report (Four)	Nov 9th		
Deliverable Plan for Detailed Design	Nov 13th		
Status Report (Five)	Nov 30th		
Detailed Design	Dec 1st		
Deliverable Report for Detailed Design	Dec 4th		
Status Report (Six)	Dec 7th		
Status Report (One)	Jan 19		
Project Plan Revision	Jan 26th		
Detailed Design Revision	Jan 26th		
Status Report (Two)	Feb 2nd		
Deliverable Plan for Test Plan	Feb 9th		
Status Report (Three)	Feb 16th		
Test Plan and Procedure	Feb 16th		








Deliverable Report for Test Plan	Feb 19th		
Deliverable Plan for Maintenance Manual	Mar 2nd		
Status Report (Four)	Mar 9th		
Deliverable Report for Maintenance Manual	Mar 12th		
Status Report (Five)	Mar 19th		
Midterm Peer Reviews	Mar 20th		
Test Readiness Review Presentations	Mar 22nd		
Deliverable Plan for Users Manual	Mar 23nd		
Status Report(six)	Mar 30th		
User Manual	Mar 30th		
Deliverable Report for Users Manual	Apr 2		
Status Report 7	Apr 13th		
Design Day Poster	Apr 23rd		
Final presentation	Apr 27th		
Report Status (8)	Apr 27th		
Final Acceptance	May 1st		
Final Report	May 1st		
Final Peer Reviews	May 3rd		
Final Project Notebook	May 3rd		
Client Peer Review	May 10th		
Instructor Assessment	May 10th		

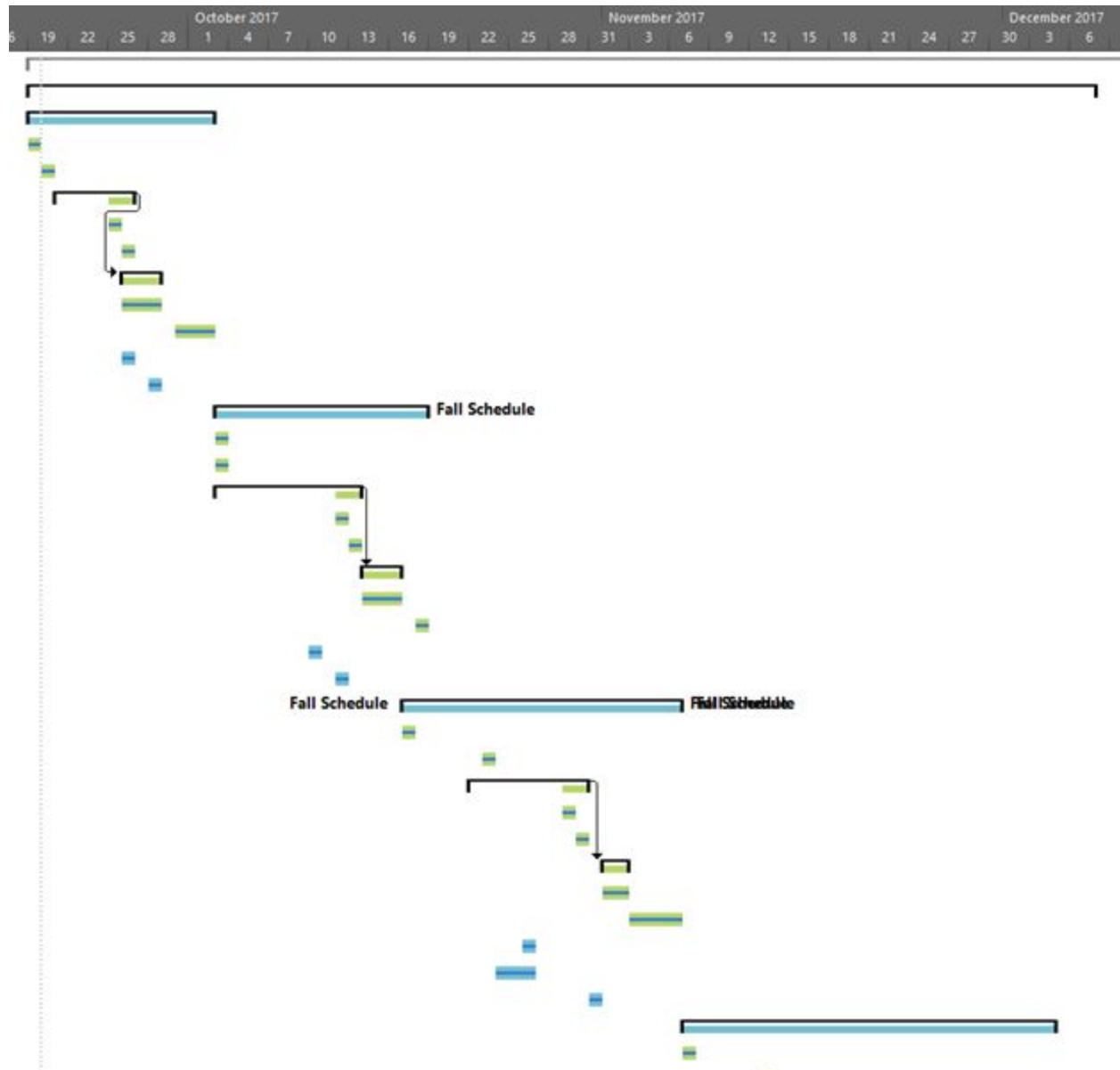
2.4 Schedule

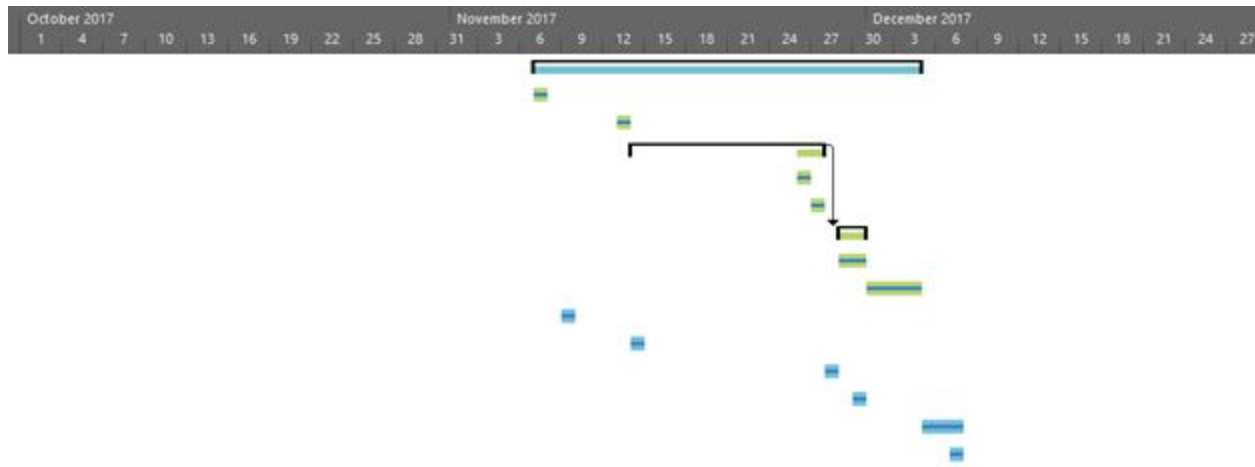
For each assignment, those that are turned in to either the client or the professor, the assignment is due (internally) 48 hours before the draft is due. This will allow 24 hours to compile the document together, and 24 hours to edit the document and turn it in by the due date. On this note, the Gantt Chart is provided below.

ID	 Task Mode	Task Name	Duration	Start	Finish
0		Project Plan	164 days	Tue 9/19/17	Thu 5/3/18
1	✓ 	Fall Schedule	59 days	Tue 9/19/17	Thu 12/7/17
2	✓ 	Project Plan	11 days	Tue 9/19/17	Mon 10/2/17
3	✓ 	Project Plan Lecture	1 day	Tue 9/19/17	Tue 9/19/17
4	✓ 	Project Plan Plan	1 day	Wed 9/20/17	Wed 9/20/17
5	✓ 	Project Plan Draft	5 days	Thu 9/21/17	Tue 9/26/17
6	✓ 	Document Compilation	1 day	Mon 9/25/17	Mon 9/25/17
7	✓ 	Document Editing	1 day	Tue 9/26/17	Tue 9/26/17
8	✓ 	Project Plan- Final	3 days	Tue 9/26/17	Thu 9/28/17
9	✓ 	Necessary Revisions	3 days	Tue 9/26/17	Thu 9/28/17
10	✓ 	Project Plan Report	2 days	Sat 9/30/17	Mon 10/2/17
11	✓ 	Team Meeting (During Class)	1 day	Tue 9/26/17	Tue 9/26/17
12	✓ 	Status Report 1	1 day	Thu 9/28/17	Thu 9/28/17
13	✓ 	Requirements Specifications	12 days	Tue 10/3/17	Wed 10/18/17
14	✓ 	Requirements Lecture	1 day	Tue 10/3/17	Tue 10/3/17
15	✓ 	Requirements Specifications Plan	1 day	Tue 10/3/17	Tue 10/3/17
16	✓ 	Requirements Specifications Draft	9 days	Tue 10/3/17	Fri 10/13/17
17	✓ 	Document Compilation	1 day	Thu 10/12/17	Thu 10/12/17
18	✓ 	Document Editing	1 day	Fri 10/13/17	Fri 10/13/17
19	✓ 	Requirements Specifications- Final	2 days	Sat 10/14/17	Mon 10/16/17
20	✓ 	Necessary Revisions	2 days	Sat 10/14/17	Mon 10/16/17
21	✓ 	Requirements Specifications Report	1 day	Wed 10/18/17	Wed 10/18/17
22	✓ 	Team Meeting (During Class)	1 day	Tue 10/10/17	Tue 10/10/17
23	✓ 	Status Report 2	1 day	Thu 10/12/17	Thu 10/12/17
24	✓ 	Preliminary Design	15 days	Tue 10/17/17	Mon 11/6/17
25	✓ 	Preliminary Design Lecture	1 day	Tue 10/17/17	Tue 10/17/17
26	✓ 	Preliminary Design Plan	1 day	Mon 10/23/17	Mon 10/23/17
27	✓ 	Preliminary Design Draft	7 days	Sun 10/22/17	Mon 10/30/17
28	✓ 	Document Compilation	1 day	Sun 10/29/17	Sun 10/29/17
29	✓ 	Document Editing	1 day	Mon 10/30/17	Mon 10/30/17
30	✓ 	Preliminary Design- Final	2 days	Wed 11/1/17	Thu 11/2/17

31	✓	✈	Necessary Revisions	2 days	Wed 11/1/17	Thu 11/2/17
32	✓	✈	Preliminary Design Report	2 days	Fri 11/3/17	Mon 11/6/17
33	✓	✈	Status Report 3	1 day	Thu 10/26/17	Thu 10/26/17
34	✓	✈	Requirements Review	3 days	Tue 10/24/17	Thu 10/26/17
35	✓	✈	Team Meeting (During Class)	1 day	Tue 10/31/17	Tue 10/31/17
36	✓	✈	Detailed Design	20 days	Tue 11/7/17	Mon 12/4/17
37	✓	✈	Detailed Design Lecture	1 day	Tue 11/7/17	Tue 11/7/17
38	✓	✈	Detatiled Design Plan	1 day	Mon 11/13/17	Mon 11/13/17
39	✓	✈	Detailed Design Draft	10 days	Tue 11/14/17	Mon 11/27/17
40	✓	✈	Document Compilation	1 day	Sun 11/26/17	Sun 11/26/17
41	✓	✈	Document Editing	1 day	Mon 11/27/17	Mon 11/27/17
42	✓	✈	Detailed Design- Final	2 days	Wed 11/29/17	Thu 11/30/17
43	✓	✈	Necessary Revisions	2 days	Wed 11/29/17	Thu 11/30/17
44	✓	✈	Detailed Design Report	2 days	Fri 12/1/17	Mon 12/4/17
45	✓	✈	Status Report 4	1 day	Thu 11/9/17	Thu 11/9/17
46	✓	✈	Team Meeting (During Class)	1 day	Tue 11/14/17	Tue 11/14/17
47	✓	✈	Wrapup Lecture	1 day	Tue 11/28/17	Tue 11/28/17
48	✓	✈	Status Report 5	1 day	Thu 11/30/17	Thu 11/30/17
49	✓	✈	Design Review	3 days	Tue 12/5/17	Thu 12/7/17
50	✓	✈	Status Report 6	1 day	Thu 12/7/17	Thu 12/7/17
51		✈	Spring Schedule	78 days	Tue 1/16/18	Thu 5/3/18
52		✈	Project Plan Updates	9 days	Tue 1/16/18	Fri 1/26/18
53		✈	Detailed Design Updates	9 days	Tue 1/16/18	Fri 1/26/18
54		✈	Status Report 1	1 day	Fri 1/19/18	Fri 1/19/18
55		✈	Status Report 2	1 day	Fri 2/2/18	Fri 2/2/18
56		✈	Test Plan and Procedure	20 days	Tue 1/23/18	Mon 2/19/18
57		✈	Lecture	3 days	Tue 1/23/18	Thu 1/25/18
58		✈	Test Plan and Procedure Plan	1 day	Tue 1/30/18	Tue 1/30/18
59		✈	Test Plan and Procedure Plan Draft	12 days	Tue 1/30/18	Wed 2/14/18

ID	 Task Mode	Task Name	Duration	Start	Finish
60		Document Compilation	1 day	Tue 2/13/18	Tue 2/13/18
61		Document Editing	1 day	Wed 2/14/18	Wed 2/14/18
62		Test Plan and Procedure Final Draft	3 days	Wed 2/14/18	Fri 2/16/18
63		Necessary Revisions	3 days	Wed 2/14/18	Fri 2/16/18
64		Test Plan and Procedure Report	1 day	Mon 2/19/18	Mon 2/19/18
65		Maintenance Manual	35 days	Tue 2/13/18	Mon 4/2/18
66		Lecture	1 day	Tue 2/13/18	Tue 2/13/18
67		Maintenance Manual Plan	1 day	Thu 2/15/18	Thu 2/15/18
68		Maintenance Manual Draft	15 days	Thu 2/15/18	Wed 3/7/18
69		Document Compilation	3 days	Sat 3/3/18	Tue 3/6/18
70		Document Editing	1 day	Wed 3/7/18	Wed 3/7/18
71		Maintenance Manual Final Draft	3 days	Wed 3/7/18	Fri 3/9/18
72		Necessary Revisions	3 days	Wed 3/7/18	Fri 3/9/18
73		Maintenance Manual Report	1 day	Mon 3/12/18	Mon 3/12/18
74		User Manual	33 days	Thu 2/15/18	Mon 4/2/18
75		Lecture	1 day	Thu 2/15/18	Thu 2/15/18
76		User Manual Plan	1 day	Fri 2/16/18	Fri 2/16/18
77		User Manual Draft	29 days	Sat 2/17/18	Wed 3/28/18
78		Document Compilation	3 days	Sat 3/24/18	Tue 3/27/18
79		Document Editing	1 day	Wed 3/28/18	Wed 3/28/18
80		User Manual Final Draft	3 days	Wed 3/28/18	Fri 3/30/18
81		Necessary Revisions	3 days	Wed 3/28/18	Fri 3/30/18
82		User Manual Report	1 day	Mon 4/2/18	Mon 4/2/18
83		Status Report 3	1 day	Fri 2/16/18	Fri 2/16/18
84		Application Prototype	24 days	Tue 1/30/18	Fri 3/2/18
85		Status Report 4	1 day	Fri 3/2/18	Fri 3/2/18
86		Status Report 5	1 day	Mon 3/19/18	Mon 3/19/18
87		Test Readiness Presentation	1 day	Thu 3/22/18	Thu 3/22/18
88		Status Report 6	1 day	Fri 3/30/18	Fri 3/30/18
89		Status Report 7	1 day	Fri 4/13/18	Fri 4/13/18
90		Application Revisions	31 days	Sat 3/3/18	Fri 4/13/18
91		Design Day Poster	15 days	Tue 4/3/18	Mon 4/23/18
92		Design Day	1 day	Fri 4/27/18	Fri 4/27/18
93		Status Report 8	1 day	Fri 4/27/18	Fri 4/27/18
94		Final Acceptance Test Procedure and Results	1 day	Tue 5/1/18	Tue 5/1/18
95		Final Report	1 day	Tue 5/1/18	Tue 5/1/18
96		Final Project Notebooks	1 day	Thu 5/3/18	Thu 5/3/18





2.5 Risks

With a project of this size, there is going to be some level of risk. Risks are listed below by level of severity along with possible ways to mitigate those risks.

2.5.1 High

- Scope creep – The project scope may grow immensely, forcing the group to push back deadlines. In some cases, deadlines may have to be moved to earlier dates to allow a certain amount of time slack.
- Learning curve – Group members will need to quickly familiarize themselves with client frameworks and current databases. Significant time will need to be spent learning how to interact with their existing sensors and databases.

2.5.2 Medium

- Other classwork – Homework and projects from other classes may eat into time to work on Capstone. Not much can be done about this risk except to make sure that individual group members do their work and communicate with the group.
- Lack of Skills – Group members may not possess sufficient skills in coding, documentation or other areas needed to complete the project. Although this is not a huge risk for the first semester, it can become a big risk by the Spring if group members do not take the time to learn and hone their skills

2.5.3 Low

- Group member availability – A group member may be busy with other things or unable to meet or turn in work. Other group members should be able to pick up the slack. Google Hangouts and Drive will be used as an alternative to personal meetings as needed.

2.6 Issues and Action Items

For now, because the project is just starting out, there aren't many issues. There are a few action items that are being worked on. Should any issues arise down the road, this document will be updated to include the following items: Description of the issue, when the issue was identified, when the issue was resolved, and who is responsible for the resolution.

Listed below are the top five action items as the project currently stands.

Action Item Number	Action Item Description	Assigned Person(s)	Open Date	Closed Date	Status
1	Research database servers	All	9/26		In progress
2	Research and discuss possible API solutions	All	TBD		In progress
3	Research EPA requirements for what constitutes as clean air and dirty air	All	9/26		In progress
4	Learn how to best utilize Slack (our means of communication with our sponsors)	All	9/26		In progress
5	Research dashboard options	All	TBD		In progress