

PROJECT COST ESTIMATE & DELIVERABLES BREAKDOWN

Client: Midwest Manufacturing Co.
Project: Custom Manufacturing ERP System
Date: January 2026

PHASE 1: DISCOVERY & PLANNING

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|--|--------------------|
| • Requirements Gathering Sessions (8 hours)..... | \$4,000 |
| • Business Process Analysis (16 hours)..... | \$8,000 |
| • Technical Architecture Document (1 unit)..... | \$3,500 |
| • Project Plan & Timeline (1 unit)..... | \$2,000 |
| • Stakeholder Presentation (2 sessions)..... | \$1,500 |
| | Subtotal: \$19,000 |
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PHASE 2: UI/UX DESIGN

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| • User Research & Personas (1 set)..... | \$2,500 |
| • Information Architecture (1 document)..... | \$2,000 |
| • Wireframes (25 screens @ \$150/screen)..... | \$3,750 |
| • High-Fidelity Mockups (25 screens @ \$300/screen)..... | \$7,500 |
| • Interactive Prototype (1 unit)..... | \$4,000 |
| • Design System & Style Guide (1 unit)..... | \$3,500 |
| • Usability Testing Session (2 rounds)..... | \$2,000 |
| | Subtotal: \$25,250 |
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PHASE 3: FRONTEND DEVELOPMENT

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|---|---------------------|
| • Dashboard Module (1 complete)..... | \$12,000 |
| • Inventory Management Module (1 complete)..... | \$15,000 |
| • Order Processing Module (1 complete)..... | \$18,000 |
| • Production Planning Module (1 complete)..... | \$20,000 |
| • Quality Control Module (1 complete)..... | \$14,000 |
| • Reporting Module (1 complete)..... | \$16,000 |
| • User Management Module (1 complete)..... | \$8,000 |
| • Settings & Configuration Module (1 complete)..... | \$6,000 |
| | Subtotal: \$109,000 |
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PHASE 4: BACKEND DEVELOPMENT

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| • Database Design & Setup (1 schema)..... | \$8,000 |
| • RESTful API Development (50 endpoints @ \$200)..... | \$10,000 |
| • Authentication & Authorization System (1 unit)..... | \$6,000 |
| • Business Logic Implementation (120 hours @ \$150)..... | \$18,000 |
| • Third-Party Integrations (4 systems @ \$3,000)..... | \$12,000 |
| • Data Migration Scripts (3 sources)..... | \$7,000 |
| • Background Job Processing System (1 unit)..... | \$4,000 |
| • API Documentation (Complete)..... | \$3,000 |
| | Subtotal: \$68,000 |
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PHASE 5: TESTING & QA

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| • Test Plan & Test Cases (1 complete set)..... | \$3,000 |
| • Manual Testing (80 hours @ \$80)..... | \$6,400 |

- Automated Test Suite (1 complete).....\$8,000
 - Performance Testing (1 complete).....\$4,000
 - Security Audit & Penetration Testing (1 complete).....\$6,000
 - Bug Fixes & Refinements (estimated).....\$8,000
 - User Acceptance Testing Support (40 hours).....\$3,200
- Subtotal: \$38,600
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PHASE 6: DEPLOYMENT & TRAINING

- Server Setup & Configuration (1 environment).....\$4,000
 - Production Deployment (1 release).....\$3,000
 - User Training Materials (1 complete set).....\$4,000
 - Administrator Training (2 sessions @ \$1,500).....\$3,000
 - End-User Training (4 sessions @ \$1,200).....\$4,800
 - Video Tutorials (8 videos @ \$500).....\$4,000
 - Knowledge Base Setup (1 complete).....\$2,500
- Subtotal: \$25,300
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PHASE 7: POST-LAUNCH SUPPORT (6 MONTHS)

- Bug Fixes & Minor Updates (included).....\$12,000
 - Monthly Maintenance (6 months @ \$1,500).....\$9,000
 - Performance Monitoring Setup (1 unit).....\$2,000
 - Monthly Progress Reports (6 reports @ \$300).....\$1,800
- Subtotal: \$24,800
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ADDITIONAL DELIVERABLES

- Source Code (Complete repositories).....Included
 - Database Backup & Recovery Scripts (1 set).....Included
 - System Documentation (Technical + User manuals).....Included
 - Deployment Guide (1 document).....Included
 - System Architecture Diagrams (Complete set).....Included
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TOTAL PROJECT COST BREAKDOWN

Phase 1: Discovery & Planning.....	\$19,000
Phase 2: UI/UX Design.....	\$25,250
Phase 3: Frontend Development.....	\$109,000
Phase 4: Backend Development.....	\$68,000
Phase 5: Testing & QA.....	\$38,600
Phase 6: Deployment & Training.....	\$25,300
Phase 7: Post-Launch Support (6 months).....	\$24,800

TOTAL: \$309,950

Early Payment Discount (-5% if paid upfront).....(-\$15,498)
DISCOUNTED TOTAL: \$294,452

PAYMENT SCHEDULE

- Initial Deposit (25%).....\$77,488
- Phase 2 Completion (20%).....\$61,990
- Phase 4 Completion (25%).....\$77,488

- Final Delivery (20%).....\$61,990
 - Post-Launch (10% - distributed over 6 months).....\$15,496
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PROJECT TIMELINE: 9 months (including 6 months support)

COMPLEXITY: Complex (Enterprise ERP System)

LICENSING: Exclusive License (Full ownership transfer)

USAGE RIGHTS: Commercial Use (Unlimited internal use + modifications)

DELIVERABLE SUMMARY:

- Total Screens/Pages: 25 designed + developed
- API Endpoints: 50 complete with documentation
- Modules: 8 complete functional modules
- Training Materials: 8 video tutorials + knowledge base
- Documentation: Technical + User + Deployment guides
- Source Code: Complete repositories with version control
- Testing: Comprehensive test suite with 80%+ coverage

Notes:

- All prices in USD
- Includes unlimited revisions during each phase
- All source files and intellectual property transferred
- Hosting and infrastructure costs not included
- Third-party software licenses billed separately