Part	Republic of Serbia DILS proje	ct Procui	rement plan Updated on May 6th, 2010																	
State Stat	Contract No.	Item	Description	Type	in procedure	Estimat, cost MoH in '000 EUR.	Estimat. cost MoE in '000 EUR	Estimat. cost MoLESP in '000 EUR	Contracted '000 EUR	Contracted '000 EUR MoH	Contracted	Contracted 7000 EUR MoLSP	Proc. Method	Prior / Post review	No of packages	Invitation of Bid/issuing RFP/SPN/LOI	Bid opening/Ev	Contract award	Contract compl	Status
Part																				
## 1965 1971 CA CA LIANA PROSESTING CA CA LIANA PROSESTING CA LIANA PROSEST	RS-DILS-7510YF-CS-IC-09-A.1.1.1/MoE	-	The situation analysis of education facilities and school network at all levels (pre-school, primary and secondary school networks, adult education schools and domitories) and the analysis of the current status of education (staff, students, teachers, financing of education institutions at all levels)	CS									IC		Multi	Oct-09	n/a	n/a	n/a n/a	
Part	RS-DILS-7510YF-CS-IC-09-A.1.1.1a/MoE	A.I.I.	analysis update (pre-school, primary and secondary school networks, 1.a adult education schools and dormitories) and the analysis of inadequacies in utilization and managing of infrastructure and human	cs									IC	Post	Single	Nov-09	Mar-10	Apr-10	Jun-10	contract in progre
Marie Mari	RS-DILS-7510YF-CS-IC-09-A.1.1.1b/MoE	A.I.I.	IC for For coordination of situation analysis update (pre-school, primary 1.b and secondary school networks, adult education schools and dormitories) and for the analysis of effects of already applied school network	cs									IC	Post	Single	Nov-09	Mar-10	Apr-10	Jun-10	contract in progre
Selection Properties Prop	RS-DILS-7510YF-CS-IC-09-A.1.1.1c/MoE	A.I.I.	1.c human resource management at all levels of education, within the prospect of development of sets of elements for adjustment of per	cs									IC	Post	Single	Nov-09	Mar-10	Apr-10	Jun-10	contract in progre
\$8.015.7510FT.C.K.C.O.A.1.2.1.0466	RS-DILS-7510YF-TR-09-A.1.1.3/MoH	A.1.1.3		TR											Multi	lifetime of the	n/a	n/a	n/a n/a	
Schlessimpticsche All 2 Make			Zagreb-Pedja Djukic-Meeting																	complete
RESIDESTRIPTICS Contain both C	RS-DILS-7510YF-CS-IC-09-A.1.2.1/MoE	A.1.2.1	formula, develop a legal act to apply new financial formula	CS									IC	Post	Multi	2010	n/a	n/a	n/a n/a	
Report Processed Process	RS-DILS-7510YF-CS-IC-09-A.1.2.2/MoH	A.1.2.2		CS									IC	Prior	Multi	2011	n/a	n/a	n/a n/a	
Ex DILS-751WF-CS-C69-A 1.13.Med and content of cetter for the remaining one of cetter for the remaining mode of cetter for the print of pripe of proper of proper of proper of the proper in the pripe of the proper in the proper in the pripe of the proper in the pripe of the proper in the pripe of	RS-DILS-7510YF-CS-IC-09-A.1.2.2a/MoH	A.1.2.		CS									IC	Prior	Single	Sep-09	aug-10	Sep-09	Dec-12 contract in pr	ogress
SERIES,7510YT-CS-C1-LA L3 Model A 1.31 Local miteraturous downshitus for development of construction floating in beath bods CS C C C C C C C C	RS-DILS-7510YF-CS-IC-09-A.1.3.1/MoE	A.1.3.1	primary and secondary school networks, and adult education schools and dormitories, in cooperation with all	CS									IC	Post	Multi	2010		n/a	n/a not started	
Local and international consolutions for development of CS CS CS CS CS CS CS CS	RS-DILS-7510YF-CS-IC-09-A.1.3.2/MoE	A.1.3.2	Evaluation of the pilot sub-project on per pupil based	CS									IC	Post	Multi	2011	n/a	n/a	n/a not started	
Separate	RS-DILS-7510YF-CS-IC-10-A.1.3.3/MoH	A.1.3.3	Local and international consultants for development of	CS									IC	Post	Multi	2010	n/a	n/a	n/a not started	
Republic School A.1.5	RS-DILS-7510YF-CS-IC-11-A.1.4.1/MoH	A.1.4.1	Develop approaches for capital financing in health locla	CS									IC	Post	Multi	2011	n/a	n/a	n/a not started	
Sub-composed A 2 Increase capacity at local level Sub-composed A 2 Increase capacity staff in new financing approaches TR	RS-DILS-7510YF-CS-IC-11-A.1.5/MoH	A.1.5	Incorporate adjusters for special populations/disadvantaged	CS									IC	Post	Single	2011	n/a	n/a	n/a not started	
Scale Substitute Substitu	RS-DILS-7510YF-CS-FB-10-A.1.6/MoH	A.1.6	Registration of beneficiaries in pilot municipalities	CS									FB	Prior	Single	May-10	Jun-10 A	ug-10 A	ug-11 procureme	nt in progress
S. Dills-7510YF-TR-10-A.2.1/Moft A.2.1 Training LSG staff in new financing approaches TR		Cuk		btotal A1:		0.00	0.00	0.0				0.00								
RSDILS-7510YF-TR-09-A.2.1.1Mode A.2.1.1 approaches: 20 pilot municipalities, 4 representatives each Trans decentarial institutions, school administration and started Schills-7510YF-TR-09-A.2.1.2Mode A.2.1.2 Train the central institutions, school administration and started Trans decentarial institutions, school administration and started Trans the central institutions in the was approaches in financing thread-the start in municipalities in new approaches in financing and started Trans the central institutions, school administration and started Trans the central institutions, school administration and started Trans the central institutions in the start in municipalities in new approaches Trans the central institutions in the start in municipalities in new approaches Trans the central institutions in the start in municipalities in new financing approaches Trans the central institutions in the start in municipalities in new financing approaches Trans the start in th	RS-DILS-7510YF-TR-10-A.2.1/MoH			TR											Multi	lifetime of the	n/a	n/a	n/a not started	
SE-DILS-7510YF-TR-10-A.2.1.2MOE A.2.1 Suffirm the central institutions, school administration and staff in municipalities in new approaches in financing and staff in municipalities in new approaches in financing manager for local LSG CS CS CS CS CS CS CS	RS-DILS-7510YF-TR-09-A.2.1.1/MoE	A.2.1.1	approaches: 20 pilot municipalities, 4 representatives each,	TR												lifetime of the	n/a	n/a	n/a not started	
Septiles - 1	RS-DILS-7510YF-TR-09-A.2.1.2/MoE	A.2.1.2	staff in municipalities in new approaches in financing	TR											Multi	lifetime of the	n/a	n/a	n/a n/a	
RS-DILS-7510YF-TR-10-A.2.2.2MoE A.2.2. Training of the health staff in new financing approaches TR B.D.ILS-7510YF-TR-10-A.2.2.2MoE A.2.2. Training of the health staff in new financing approaches TR B.D.ILS-7510YF-TR-10-A.2.2.2MoE A.2.1. Development of manuals for users for new financing approach TR B.D.ILS-7510YF-TR-10-A.2.2.2MoE A.2.2. Training of the health staff in new financing approach within the MoE Driving the Multi During the Multi Duri			municipalities in new approaches in financing-Introductory Consultative														n/a	n/a	Dec-09 completed	
RS-DILS-7510YF-TR-10-A 2.2 Mode A 2.2 Training of the health staff in new financing approaches TR RS-DILS-7510YF-TR-10-A 2.2 Mode A 2.2.1 Development of manuals for users for new financing approach within the Mode (Mentoring) RS-DILS-7510YF-TR-10-A 2.2 2 Mode A 2.2.2 White the Mode (Mentoring) RS-DILS-7510YF-TR-10-A 2.2 2 Mode A 2.2.2 White the Mode (Mentoring) RS-DILS-7510YF-TR-10-A 2.2 3 Mode A 2.2.2 White the Mode (Mentoring) RS-DILS-7510YF-TR-10-A 2.2 3 Mode A 2.2.3 Production and distribution of manuals for users for new financing formula RS-DILS-7510YF-TR-10-A 2.2 3 Mode A 2.2.3 Usery of effects of new approach in data analysis and planning RS-DILS-7510YF-CS-CQ-09-A 2.3 2 Mode A 2.3.2 Survey of effects of new approach in data analysis and planning RS-DILS-7510YF-CS-CQ-09-A 2.4 Mode A 2.4.4 Communication strategies to inform stakeholders and population on new financing approaches CS RS-DILS-7510YF-CS-SSS-09-A 2.4 Mode A 2.4.4 Communication and PR Coordinator CS RS-DILS-7510YF-CS-SSSS-09-A 2.4 Mode A 2.4.4 Communication and PR Coordinator CS RS-DILS-7510YF-CS-SSSS-09-A 2.4 Mode A 2.4.4 Communication and PR Coordinator CS RS-DILS-7510YF-CS-SSSS-09-A 2.4 Mode A 2.4.4 Communication and PR Coordinator CS RS-DILS-7510YF-CS-SSSS-09-A 2.4 Mode A 2.4.4 Communication and PR Coordinator CS RS-DILS-7510YF-CS-SSSS-09-A 2.4 Mode A 2.4.4 Communication and PR Coordinator CS RS-DILS-7510YF-CS-SSSS-09-A 2.4 Mode A 2.4.4 Communication and PR Coordinator CS RS-DILS-7510YF-CS-SSSS-09-A 2.4 Mode A 2.4.4 Communication and PR Coordinator CS RS-DILS-7510YF-CS-SSSS-09-A 2.4 Mode A 2.4.4 Communication and PR Coordinator CS RS-DILS-7510YF-CS-SSSS-09-A 2.4 Mode A 2.4.4 Communication and PR Coordinator CS RS-DILS-7510YF-CS-SSSS-09-A 2.4 Mode A 2.4.4 Communication and PR Coordinator CS RS-DILS-7510YF-CS-SSSS-09-A 2.4 Mode A 2.4.4 Communication and PR Coordinator CS RS-DILS-7510YF-CS-SSSS-09-A 2.4 Mode A 2.4.4 Communication and PR Coordinator CS RS-DILS-7510YF-CS-CQ-09-A 2.4 Mode A 2.4.4 Communication and PR Coordi	RS-DILS-7510YF-CS-IC-09-A.2.1.3/MoH	A.2.1.3		CS									IC	Prior	Single	Nov-09	Dec-09	Jan-10	Jan-11 not started	
RS-DILS-7510YF-CS-IC-09-A.2.2.1MoE A.2.2.1 Development of manuals for users for new financing approach RS-DILS-7510YF-TR-10-A.2.2.2MoE A.2.2.2 Within the MoE (Mentoring) TR TR TR TR TR TR TR TR TR T	RS-DILS-7510YF-TR-10-A.2.2/MoH	A.2.2	Training of the health staff in new financing approaches	TR											Multi	lifetime of the	n/a	n/a	n/a not started	
RS-DILS-7510YF-TR-10-A22.2MoE A2.2 within the MoE (Mentoring) RS-DILS-7510YF-TR-10-A22.2MoE A2.2.3 Production and distribution of manuals for users for new financing formula RS-DILS-7510YF-CS-CQ-09-A.2.3.2MoH A2.3 Survey of effects of new approach in data analysis and planning RS-DILS-7510YF-CS-IC-09-A.2.4.MoH A2.4 Communication strategies to inform stakeholders and planning approaches CS CS CS CS CS CS CS CS CS C	RS-DILS-7510YF-CS-IC-09-A.2.2.1/MoE	A.2.2.1		CS									IC	Post	Single		n/a	n/a	n/a not started	
RS-DILS-7510YF-TR-10-A.2.2.3/MoE A.2.3 Production and distribution of manuals for users for new G SH Prior Single 2010 n/a n/a n/a not started SS-DILS-7510YF-CS-CQ-09-A.2.3.2/MoH A.2.3.2 Survey of effects of new approach in data analysis and planning SS-DILS-7510YF-CS-IC-09-A.2.3.2/MoH A.2.3.2 Communication strategies to inform stakeholders and population on new financing approaches SS-DILS-7510YF-CS-IC-09-A.2.4/MoH A.2.4 Communication and PR Coordinator CS SS Prior Single 2010 n/a n/a n/a not started TR S-DILS-7510YF-CS-IC-09-A.2.4/MoH A.2.4 Communication and PR Coordinator CS SS Prior Single 2010 n/a n/a n/a not started SS Prior Single 2010 n/a n/a n/a not started SS Prior Single 2010 n/a n/a n/a n/a not started SS Prior Single 2010 n/a n/a n/a not started SS Prior Single 2010 n/a n/a n/a n/a not started SS Prior Single 2010 n/a n/a n/a n/a not started SS Prior Single 2010 n/a n/a n/a n/a not started SS Prior Single 2010 n/a	RS-DILS-7510YF-TR-10-A.2.2.2/MoE	A.2.2.2	within the MoE	TR											Multi	lifetime of the	n/a	n/a	n/a not started	
SS-DILS-7510TF-CS-CQ-09-A.2.5/MOH A.2.4 Communication strategies to inform stakeholders and population on new financing approaches RS-DILS-7510YF-CS-IC-09-A.2.4/MOH A.2.4 Communication and PR Coordinator CS IC Multi n/a	RS-DILS-7510YF-TR-10-A.2.2.3/MoE	A.2.2.3		G									SH	Prior	Single		n/a	n/a	n/a not started	
RS-DILS-73/01F-CS-KS-09-A.2.4a/MoII A.2.4a Communication and PR Coordinator CS SSS Prior Single Jun-09 n/a Jun-09 Aug-09 completed	RS-DILS-7510YF-CS-CQ-09-A.2.3.2/MoH	A.2.3.2		CS									CQ	Prior	Single	2010	n/a	n/a	n/a not started	
	RS-DILS-7510YF-CS-IC-09-A.2.4/MoH	A.2.4		CS									IC		Multi	n/a	n/a	n/a	n/a not started	
																Jun-09 Sep-09				ogress

RS-DILS-7510YF-CS-IC-09-A.2.4.b/MoH	A.2.4.b	b Communication and PR Consultant-Field Assistant	CS					IC	Prior	Single	Oct-09	Nov-09	Dec-09	Jan-10 contract in progress
RS-DILS-7510YF-CS-IC-09-A.2.4.c/MoH	A.2.4.c	Communication and PR Manager	CS	1				IC	Prior	Single	Dec-09	Feb-10		procurement in progress
RS-DILS-7510YF-CS-IC-09-A.2.4.d/MoH	A.2.4.d	d MoH Public Relation Manager		1				IC	Post	Single	May-10	Мау-10 м	ay-10	Apr-11 procurement in progress
		Develop and apply communication strategies to inform the	CS					IC	Post	Multi	2010	n/a n/		/a not started
, DILLY (31011 CO 10 0) 11.24.1/1012		public about new financing formula Training central institutions to address financing formulae							1001	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2010			a not surred
S-DILS-7510YF-CS-IC-10-A.2.5/MoH	A.2.5	and develop mechanisms to monitor actual level of service delivery	CS					IC	Post	Single	2010	n/a n/	/a n	/a not started
			btotal A2:				0.0							
S		A. 3 Transitional financing												
S-DILS-7510YF-TR-09-A.3.1/MoE		Financing the costs of education staff additional training and re-skilling	TR	1						Multi	During the lifetime of the			
		Introductory Consultative Workshop for development of the concept of the									meanic or aic			Dec-09 compl
		final exam at the end of obligatory education												Dec-09 compi
		Support to implementation of educational standards for final exam at the end of compulsory education		1										Apr-10 compl
		Zlatibor, Serbia, Workshop-March 11 and 14, 2010									Mar-10			Mar-10 comple
			btotal A3:											
		Total Con	mponent I				0.0							
		Improving Access through Development and Expansion of I	Innovations in Social S	Service Deli	very									
		B.1: Develop national framework for inclusion and access									During the			
-DILS-7510YF-TR-09-B.1.1.1/MoH	B.1.1.1	Intermational courses and seminars	TR								lifatima of tha			
		Sarajvo Impact evaluation	TR		_						n/a	n/a	n/a	Sep-09 comple
		TA for development of bylaws and other legal acts (inclusive education, equity, quality (evaluation, self-		1										
S-DILS-7510YF-CS-IC-09-B.1.1.2/MoE		evaluation, standardization), monitoring, violence	CS					IC	Post	Multi	Oct-09	n/a	n/a	n/a
		prevention, motivation, professional development etc).												
RS-DILS-7510YF-CS-IC-09-B.1.1.2.a/MoE	b.1.1.2.a		CS					IC	Post	Single	Aug-09	Sep-09	Oct-09	Dec-09 completed
RS-DILS-7510YF-CS-IC-09-B.1.1.2.b/MoE	b.1.1.2.b		CS					IC	Post	Single	Oct-09	Dec-09		procurement in progress
RS-DILS-7510YF-CS-IC-09-B.1.1.2.c/MoE	b.1.1.2.c	TA for support to development of intersectoral, inclusion related by-law	cs					IC	Post	Single	Dec-09	Apr-10	Apr-10	Jun-10 contract in progress
RS-DILS-7510YF-CS-IC-09-B.1.1.2.d/MoE	b.1.1.2.d		cs					IC	Post	Single	Dec-09	Mar-10	Apr-10 M	flay-10 contract in progress
					_									-,,,
-DILS-7510YF-CS-IC-09-B.1.1.3/MoE RS-DILS-7510YF-CS-IC-09-B.1.1.3.a/MoE	B.1.1.3 B.1.1.3.a	Long term education expert for education quality	CS		_			IC IC	Post	Multi	Oct-09 Mar-10	A 10	- 10	
RS-DILS-75101F-CS-IC-09-B.1.1.3.a/MoE RS-DILS-7510YF-CS-IC-09-B.1.1.3.b/MoE	B.1.1.3.a B.1.1.3.b		CS		_			IC IC	Post Post	Single Single	Mar-10 Mar-10	Apr-10 Apr-10	Apr-10 Apr-10	Apr-11 procurement in prog Apr-11 procurement in prog
		Develop outreach mechanisms to foster access by												
-DILS-7510YF-CS-IC-09-B.1.2/MoE		disadvantaged groups	CS					IC	Post	Multi	2010	n/a	n/a	n/a not started
-DILS-7510YF-CS-CQ-10-B.1.2.1/MoH	B.1.2.1	Communication strategy design for specific issues (clinical pathways, IT and vulnerable groups) Public opinion research - Ensure 2-way communication	CS					CQ	Post	Single	2010	n/a	n/a	n/a not started
S-DILS-7510YF-CS-CQ-09-B.1.2.2/MoH	B.1.2.2	Public opinion research - Ensière 2-way communication between stakeholders, providers and consumers through surveys on patient rights, health rights and Health Care access. Engagment of Public opinion research Agency (twice). (One Survey Statistically valid sample to stratify	CS					CQ	Prior	Single	Feb-10	Apr-10 M	fay-10 N	May-11 not started
C DILC 2510VE CC CO 10 D 1 2 2 M II		for niloted DUC and for those DUC which are not	TR							multi	M 10			/a not started
S-DILS-7510YF-CS-CQ-10-B.1.2.3/MoH		Communication trainings	IK							muiti	May-10	n/a n/	a n	/a not started
S-DILS-7510YF-CS-FB-09-B.1.2.4/MoH	B.1.2.4	Local campaigns - Launching campaign in order to inform consumers on patient rights, health rights Health Care access with particular focus on vulnerable groups + Project promotional material (website, Posters, leaflets) + B.1.2.7	CS					FB	Prior	Single	2011	n/a	n/a	n/a not started
S-DILS-7510YF-G-SH-09-B.1.2.5/MoH		Project promotional material	G					SH	Prior	Multi	2011	n/a	n/a	n/a not started
S-DILS-7510YF-CS-CQ-09-B.1.3/MoE	B.1.3	Analysis of state and needs related to full coverage of children with pre-school and obligatory education (including children out of the education system, drop outs etc)	CS					cQ	Prior	Single	Feb-10	May-10	Jul-10	Jun-11 procurement in progress
	uh sommort		btotal B1:	ulation										
51		t B.2: Build capacity of services providers to facilitate access Establish and institutionalize special Multi-sector teams /	s needs or special popu	iadon										
S-DILS-7510YF-CS-IC-09-B.2.1/MoH	B.2.1	councils to address the needs of special	CS					IC	Prior	Multi		n/a	n/a	n/a not started
		populations/disadvantaged groups rieia coordinator for establishing susutamable communication												
RS-DILS-7510YF-CS-IC-09-B.2.1.a/MoH	B.2.1.a	a between local self-governments and Primary Health Care	cs	1				IC	Prior	Single	Sep-09	Aug-09	Sep-09	Sep-11 contract in progress
RS-DILS-7510YF-CS-IC-09-B.2.1.b/MoH	B.2.1.b	manager ror Establishing Susutainable Communication b between Local Self-Governments and Primary Health Care	cs					IC	Prior	Single	Oct-09	Sep-09	Oct-09	Sep-12 contract in progress
-DILS-7510YF-TR-09-B.2.1.1/MoH	B.2.1.1	Tarining of LSG	TR							Multi	During the			
		Inclusion and access - training of local teams, 1000									lifatimmy the	n/a	n/a	n/a procurement in progress
-DILS-7510YF-TR-09-B.2.1.2/MoE		participants (two days training)	TR							Multi	lifetime of the	n/a	n/a	n/a
RS-DILS-7510YF-TR-09-B.2.1.2/aMoE	B.2.1.2 a	Introductory Consultative Workshop 40 participants	TR							Single	Oct-09			compl
		Introductory Consultative Workshop									Nov-09			compl
-DILS-7510YF-TR-09-B.2.2/MoH	B.2.2	Build capacity of local service delivery staff to recognize and address the needs of special populations/ disadvantaged groups woone trainer teams deriver training for the staff in	TR							Multi	During the lifetime of the Project During the	n/a	n/a	n/a not started
G-DILS-7510YF-TR-09-B.2.2.1/MoE	B.2.2.1	schools, PHC centers, CSWs, and LSGs: 1800 schools, 170 PHCs, 140 CSWs, 1 participant from each institution, 1800 participants [inspect under this activity by MoFS]	TR							Multi	lifetime of the Project During the	n/a	n/a	n/a not started
S-DILS-7510YF-TR-09-B.2.2.1.2/MoE		Training of the school staff, in cration and implementatio of Individual education plans	TR							Multi	lifetime of the	n/a	n/a	n/a not started
		TA for development of training packages for training						IC	Prior	Single	Jan-10	Mar-10	Apr-10	Apr-11 contract in progress
S-DILS-7510YF-CS-IC-09-B.2.2.1.2.1/MoE	B.2.2.2.1.2.1	of school staff	CS											

RS-DILS-7510YF-CS-1C-10-B.2.2.1.3.b/MoE	B.2.2.1.3.b	Assistant for school and LSG level support to introduction of inclusive education	cs								IC	Post	single	Feb-10	Apr-10 Apr	or-10 D	e-12 contra	ct in progress
S-DILS-7510YF-G-SH-09-B.2.2.1.4/MoE	B.2.2.1.4	Equipment for the help-desks	G								SH	Post	Single	2010	n/a n/	a n	a not sta	rted
LS-DILS-7510YF-TR-10-B.2.2.1.5/MoE	B.2.2.1.5	Establishing support mechanisms for inclusive education within School administration and LSGs	TR										Multi	During the lifetime of the Project	n/a	n/a	n/a not sta	rted
			ubtotal B2:	0.00	0.00	0.0	0.0	0.00	0.00	0.00				,				
S	Sub-component	B.3: Provide incentives to address needs of special popula	tion and inter-sector li	nkages														
RS-DILS-7510YF-TR-09-B.3.1/MoH	B.3.1	Providing organizational and technical solutions to facilitate access of special populations / disadvantaged groups	TR										Multi	During the lifetime of the Project	n/a	n/a	n/a	
		Second Workshop for Roma Health Mediators														Nov-09		completed
		Paliative care														Jan-10		completed
		Third workshop for Roma Health Mediators														Apr-10		completed
RS-DILS-7510YF-G-ICB-10-B.3.1.1/MoE	B.3.1.1	Procurement of transport vehicles for transportation of children from disadvantaged families to and from education institutions	G								ICB	Prior	Multi	2010	n/a n/	a n	a not sta	rted
RS-DILS-7510YF-CS-IC-09-B.3.2/MoH	B.3.2	Develop and fund outreach mechanisms to foster access by special populations /disadvantaged groups	CS								IC	Post	Multi		n/a n/	a n	a	
RS-DHLS-7510YF-CS-IC-09-B.3.2.a/MoH	B.3.2.a	Trainers team for the education of Roma health mediators	CS								IС	Prior	8	Jul-09	Jul-09	Jul-09	Jul-09 complete	d
RS-DILS-7510YF-CS-SSS-09-B.3.2.b/MoH	B.3.2.b	Roma health mediators	CS								SSS	Prior	15	Sep-09	n/a	Oct-09	Jan-12 contrac	t in progress
RS-DILS-7510YF-CS-IC-09-B.3.3/MoH	B.3.3	Consultants that will support implementation of grants for	CS								IC	Post	Multi	n/a		a	n/a n/a	
		vulnerabile groups Assistant the Baseline Survey in Primary Health Care on financing,																
RS-DILS-7510YF-CS-IC-09-B.3.3.a/MoH	B.3.3.a		CS								IC	Prior	Single	Jul-09	Jul-09	Jul-09	Sep-09 complete	d
RS-DILS-7510YF-CS-IC-09-B.3.3.61&2/MoH	B.3.3.b	Consultants for the Baseline Survey in Primary Health Care on financing, access to health services and health needs assessment before the Implementation of the Delivery of Improved Local Services (DILS) Project	cs								IC	Prior	2	Jul-09	Jul-09	Jul-09	Sep-09 complete	d
RS-DILS-7510YF-CS-IC-09-B.3.3.c/MoH	B.3.3.c	Administrative Assistant to the Project Administrator and Component B	CS								IC	Prior	Single	Oct-09	Jul-09	Oct-09	Dec-12 contract	in progress
RS-DILS-7510YF-CS-IC-09-B.3.3.d/MoH	B.3.3.d		CS								IC	Post	Single	Nov-09	Dec-09	Dec-09	Dec-10 contract	
		S	ubtotal B3:															
	C 4 III.		mponent II															
		Improving Capacity of LSGs as Service Providers C.1 Define regulations and standards for service delivery	7															
		Si	ubtotal C1:	0.00	0.00	0.0	0.0	0.0	0.0	0.0								
	Sub-component C.2.1	C.2 Create mechanism to foster and measure quality imp												During the				
RS-DILS-7510YF-TR-09-C.2.1/MoH/MoE	C.2.1	International trainings and seminars Isqua 2009	TR										Multi	lifetime of the Sep-09				completed
		Sarajevo												Sep-09				completed
																		completed
		Krakow												Dec-09				
		Krakow Tirana												Dec-09 Dec-09 Dec-10				completed
		Krakow												Dec-09				completed
		Krakov "International Assessment - Challenges and Prospers", BiH Regional Conference "From Results of External Assessments And Exams To Policies",												Dec-09 Dec-10				completed completed
		Krakow Tirana "International Assessment - Challenges and Prospects", BiH Basel Regional Conference "From Results of External Assessments And												Dec-09 Dec-10 Apr-10				completed completed completed
		Kedube Treass "International Assessment - Challenges and Prospects". BiH Regional Conference "From Results of External Assessments And Extens To Policies", THE 15nd INTERNATIONAL FORUM ON QUALITY AND SAFETY-												Dec-09 Dec-10 Apr-10 Mar-10				completed completed completed completed
		Kedube Tirana "International Assessment - Challenges and Prospects", BiH Bassel Regional Conference "From Results of External Assessments And Extens To Policies", THE 15nd INTERNATIONAL FORUM ON QUALITY AND SAFETY- NICE 2023 APRIL 2010												Dec-09 Dec-10 Apr-10 Mar-10				completed completed completed completed
		Krakov Tiruna "International Assessment - Challenges and Prospects", Bill Basel Regional Conference "From Results of External Assessment Belaiest Exams To Policies", THE 15nd INTERNATIONAL FORUM ON QUALITY AND SAFETY- NICE 2023 AFRIL 2010 Warsaw, Poland												Dec-09 Dec-10 Apr-10 Mar-10 Apr-10				completed completed completed completed completed
		Krakov Tiloternational Assessment - Challenges and Prospersis Basel Regional Conference "From Results of External Assessments And Extens To Policies", THE 15nd INTERNATIONAL FORUM ON QUALITY AND SAFETY- NICE 2023 AFAIL 2010 Warsaw, Foland Badva												Dec-09 Dec-10 Apr-10 Mar-10 Apr-10 oct-09				completed completed completed completed completed completed completed
		Reduce Trans "International Assessment - Challenges and Prospects", BiH Rate Regional Conference "From Results of External Assessments And Extens To Policies", THE 15nd INTERNATIONAL FORUM ON QUAITY AND SAFETY- NICE 2023 APRIL 2010 Warsaw, Poland Budva Regional dialogue: The State Matura - Challenges and Prospectives Evaluating the Impact of Development Programs Strategy 2020 in Education, World Bank, Stopje,												Dec-09 Dec-10 Apr-10 Mar-10 Apr-10 Apr-10 Sep-09				completed completed completed completed completed completed completed completed
RS-DILS-7510YF-CS-IC-09-C-2.2MoH	C2.2	Realward Pinternational Assessment - Challenges and Prospective. Bill Baset Regional Conference "From Results of Esternal Assessments And Exams To Policies", THE 15nd INTERNATIONAL FORUM ON QUALITY AND SAFETY-NICE 2023 AFRIL 2010 Warsaw, Poland Budva Regional dialogue: The State Matura - Chalenges and Prospectives Evaluating the Impact of Development Programs Strategy 2020 in Education, World Bank, Shopje, LOCAL CONSULTAINS OF ACCEPTURINOUS BILD QUARTED.	CS								IC		Multi	Dec-09 Dec-10 Apr-10 Mar-10 Apr-10 Apr-10 Sep-09	n/a	n/a	n/a	completed completed completed completed completed completed completed completed completed
RS-DILS-7510YF-CS-IC-09-C-2.2/MoH RS-DILS-7510YF-CS-IC-09-C-2.2/MoH	C2.2	Krakov Tinternational Assessment - Challenges and Prompteirs Basel Regional Conference "From Results of External Assessments And Exams To Policies", THE 15nd INTERNATIONAL FORUM ON QUALITY AND SAFETY- NICE 2023 APRIL 2010 Warsaw, Poland Budva Regional dialogue: The Suste Matura - Chalenges and Prospectives Evaluating the Impact of Development Programs Strategy 2020 in Education, World Bank, Stopje, LOCAL CONSULTANTS OF acCertontation and quantity	CS								IC IC	Post	Multi Single	Dec-09 Dec-10 Apr-10 Mar-10 Apr-10 Apr-10 Sep-09 Sep-09 Apr-10	n/a Nor-09	n/a Jan-10	n/a Dec-H	completed
RS-DHLS-7510YF-CS-IC-09-C.2.2.a/MoH RS-DHLS-7510YF-CS-IC-09-C.2.2.b/MoH		Krakov Tinternational Assessment - Challenges and Prospectives Regional Conference "From Results of External Assessments And Regional Conference "From Results of External Assessments And Exams To Policies", THE 15nd INTERNATIONAL FORUM ON QUAITY AND SAFETY- NICE 2023 APML 2010 Warraw, Poland Rudra Regional dialogue: The State Matura - Chalenges and Prospectives Evaluating the Impact of Development Programs Strategy 2020 in Education, World Bank, Stopje, LOCAL CONSULTAINS OF accreditation and quantity Consultancy on Global Strategy for Improvement of Patients Rights Protection and Quality of Health Care Services Strategy Strategy Strategy and Challenges on Strategy Strategy Strategy Strategy for Improvement of Patients Rights Protection and Quality of Health Care Services Strategy Stra	cs cs								IC IC	Post Post	Single Single	Dec-09 Dec-10 Dec-10 Apr-10 Ap	Nov-09	Jan-10 Dec-09	Dec-11 Jan-10	completed
RS-DILS-7510YF-CS-IC-09-C.2.2.a/MoH RS-DILS-7510YF-CS-IC-09-C.2.2.b/MoH RS-DILS-7510YF-CS-IC-09-C.2.3/MoH	C.2.3	Realism "International Assessment - Challenges and Prospective.", BiH Regional Conference "From Results of External Assessments And Exams To Policies", THE 15nd INTERNATIONAL FORUM ON QUALITY AND SAFETY- NICE 2023 AFRIL 2010 Warner, Poland Budne Regional dialogue: The State Matura - Chalenges and Prospectives Evaluating the Impact of Development Programs Strategy 2020 in Education, World Bank, Stopje, LOCAL CONSULTAINS 107 accreentation and quanty international Consultains 107 accreentation and quanty international Consultains 107 accreentation and quanty Fraction and Quality of Habits Ver Services Strategy Develop standards which reflect quality related factors	cs cs cs								IC IC IC	Post	Single Single Multi	Dec-09 Dec-10 Apr-10 Mar-10 Apr-10 Apr-10 Apr-10 Apr-10 Oct-09 Nor-09 Mar-10 Ma	Nor-09 Nor-09 n/a n/	Jan-10 Dec-09 a n	Dec-11 Jan-10	completed
RS-DILS-7510YF-CS-IC-09-C.2.2 a/MoH RS-DILS-7510YF-CS-IC-09-C.2.2 b/MoH RS-DILS-7510YF-CS-IC-09-C.2.3/MoH RS-DILS-7510YF-CS-IC-09-C.2.3 a/MoH	C.2.3	Realware "International Assessment - Challenges and Prospective,", Bill Baset Regional Conference "From Results of Esternal Assessments And Esternal To Policies", THE 15nd INTERNATIONAL FORUM ON QUAITT AND SAFETY- NICE 2023 AFRIL 2010 Warsaw, Poland Budva Regional dialogue: The State Matura - Chalenges and Prospectives Evaluating the Impact of Development Programs Strategy 2020 in Education, World Bank, Skopje, LOCAL CONSULTAINS TO ACCEPTATION OF INTERNATIONAL STREET, Consultancy on Global Strategy for Improvement of Patients Rights Consultancy on Global Strategy for Improvement of Patients Rights Consultancy on Global Strategy for Improvement of Patients Rights Consultancy on Global Strategy for Improvement of Patients Rights Consultancy on Global Strategy for Improvement of Patients Rights Consultancy on Global Strategy for Improvement of Patients Rights Consultancy on Global Strategy for Improvement of Patients Rights Consultancy on Global Strategy for Improvement of Patients Rights Consultancy on Global Strategy for Improvement of Patients Rights Consultancy on Global Strategy for Improvement of Patients Rights Consultancy on Global Strategy for Improvement of Patients Rights Consultancy on Global Strategy for Improvement of Patients Rights Consultancy on Global Strategy for Improvement of Patients Rights Consultancy on Global Strategy for Improvement of Patients Consultancy on Consultance of Patients Consultance on Consultance	cs cs CS cs								IC IC IC	Post Post	Single Single Multi Single	Dec-00 Dec-10 Apr-10 Apr-10 Apr-10 Apr-10 Apr-10 oct-09 Sep-09 Apr-10 Oct-109 Nor-09 Nor-09 Mar-10 Feb-10	Nov-09 Nov-09 n/a n/ Feb-10	Jan-10 Dec-09 a n Mar-10	Dec-11 Jan-10 a Dec-10	completed n/a contract in pragress completed
RS-DILS-7510TF-CS-IC-09-C.2.2a/Moli RS-DILS-7510TF-CS-IC-09-C.2.2b/Moli RS-DILS-7510YF-CS-IC-09-C.2.3a/Moli RS-DILS-7510YF-CS-IC-09-C.2.3a/Moli RS-DILS-7510YF-CS-IC-09-C.2.3a/Moli	C.2.3 C.2.3.a	Keukow Titrous "Diternational Assessment - Challenges and Prospecti", Bill Baset Regional Conference "From Results of Esternal Assessments And Essaws To Policies", THE 15nd INTERNATIONAL FORUM ON QUALITY AND SAFETY- NICE 2023 APRIL 2010 Warraw, Poland Budva Regional dialogue: The State Matura - Chalenges and Prospectives Evaluating the Impact of Development Programs Strategy 2020 in Education, World Bank, Skopje, LOCAL CONSULTAINS TOT SECTEMBRICATION and Quality of Houlth Care Services Sortegy Evaluating the Impact of Development Programs Development on Global Strategy for Improvement of Policies Rights Protection and Quality of Houlth Care Services Sortegy Develop Standards which reflect quality related factors Implementing the rational dray restment Development for inventors, and proatment Development for twentors, and was a substantiant and like sele of core	CS CS CS CS CS								IC IC IC IC	Post Post	Single Single Multi Single	Dec-09 Dec-10 Apr-10 Ap	Nov-09 Nov-09 n/a n/ Feb-10 may-10	Jan-10 Dec-09 a n Mar-10 Jun-10	Dec-11 Jan-10 a Dec-10 Aug-10	completed
RS-DILS-75107F-CS-IC-99-C2.2a/Moil RS-DILS-75107F-CS-IC-99-C2.2a/Moil RS-DILS-75107F-CS-IC-99-C2.3a/Moil RS-DILS-75107F-CS-IC-99-C2.3a/Moil RS-DILS-75107F-CS-IC-99-C2.3a/Moil RS-DILS-75107F-CS-IC-99-C2.3a/Moil	C.2.3 C.2.3.b C.2.3.1	Realized Trans "Distributional Assessment - Challenges and Prospective", Bill Beate Regional Conference "From Results of External Assessments And Exams To Politica", THE 15nd INTERNATIONAL FORUM ON QUALITY AND SAFETY-NICE 2023 AFRIL 2010 Warsaw, Poland Regional dialogue: The State Matura - Chalenges and Prospectives Evaluating the Impact of Development Programs Strategy 2020 in Education, World Bank, Skopje, LOCAL CONSULTANTS OF ACCUPATIONAL OF Information of Consultancy on Global Strategy for Information From Consultancy on Global Strategy for Information From Services Strategy 2020 in Education, World Bank, Skopje, LOCAL CONSULTANTS OF ACCUPATION OF Information From Services Evaluating the Impact of Development Programs Strategy 2020 in Education, World Bank, Skopje, LOCAL CONSULTANTS OF ACCUPATION OF Information For Services Strategy Develops standards which reflect quality related factors Developing direction for implementation feathers coding system/of/ware for inventory equipment in Serbian health care Development of the concept of the final exam at the end of	cs cs cs cs								IC IC IC IC IC SSS	Post Post Post Prior	Single Single Multi Single Single	Dec-09 Dec-10 Apr-10 Ap	Nor-09 Nor-09 n/a n/ Feb-10 may-10 n/a	Jan-10 Dec-09 a n Mar-10 Jun-10 Apr-10	Dec-11 Jan-10 a Dec-10 Aug-10 Apr-11	completed note contract in progress contract in progress contract in progress
RS-DILS-75107F-CS-IC-09-C:22a/MoII RS-DILS-75107F-CS-IC-09-C:2.3MoH RS-DILS-75107F-CS-IC-09-C:2.3m/MoH RS-DILS-75107F-CS-IC-09-C:2.3m/MoH RS-DILS-75107F-CS-IC-09-C:2.3m/MoH RS-DILS-75107F-CS-SSS-09-C:2.3.1/MoH RS-DILS-75107F-CS-IC-09-C:2.3.4/MoE	C.2.3 C.2.3.6 C.2.3.1 C.2.3.4	Realism "International Assessment - Challenges and Prospective," Bill Regional Conference "From Results of Esternal Assessments And Esternal To Policies", THE 15nd INTERNATIONAL FORUM ON QUALITY AND SAFETY- NICE 2023 AFRIL 2010 Warsaw, Poland Radia Regional dialogue: The State Matura - Chalenges and Prospectives Evaluating the Impact of Development Programs Strategy 2020 in Education, World Rank, Shople, LOCAL CONSULTAINS TO ACCEPTANCE OF International Constitutions on Colonial Strategy for Improvement of Patients Rights Consultancy on Colonial Strategy for Improvement of Patients Rights Consultancy on Colonial Strategy for Improvement of Patients Rights Protection and Quality of Health Care Services Strategy Develop standards which reflect quality related factors Implementing the attional drug treatment Development of the concept of the final exam at all levels of areas Update of CPGs	cs cs cs cs cs								IC IC IC IC IC IC	Post Post Prior Post	Single Single Multi Single Single Single Multi	Dec-09 Dec-10 Apr-10 Ap	Nor-09 Nor-09 n/a n/ Feb-10 may-10 n/a n/a	Jan-10 Dec-09 a n Mar-10 Jun-10 Apr-10 n/a	Dec-II Jan-10 a Dec-I0 Aug-10 Apr-11 n/a not sta	completed in progress contract in progress contract in progress
RS-DILS-75107F-CS-IC-99-C.22a/MoII RS-DILS-75107F-CS-IC-99-C.22.MoII RS-DILS-75107F-CS-IC-99-C.23.MoII RS-DILS-75107F-CS-IC-99-C.23.MoII RS-DILS-75107F-CS-IC-99-C.23.MoII RS-DILS-75107F-CS-IC-99-C.23.MoII RS-DILS-75107F-CS-IC-99-C.2.3.MoII RS-DILS-75107F-CS-IC-99-C.2.3.MoII RS-DILS-75107F-CS-IC-99-C.2.3.MoII RS-DILS-75107F-CS-IC-99-C.2.3.MoII RS-DILS-75107F-CS-IC-99-C.2.3.MoII	C.2.3 C.2.3.6 C.2.3.1 C.2.3.4 C.2.3.5	Regional Conference "From Results of External Assessments And Exams To Policies", BiH Regional Conference "From Results of External Assessments And Exams To Policies", THE 15nd INTERNATIONAL FORUM ON QUAITT AND SAFETY- NICE 2023 AFRIL 2010 Warraw, Poland Budva Regional dialogue: The State Matura - Chalenges and Prospectives Evaluating the Impact of Development Programs Strategy 2020 in Education, World Bank, Stopje, LOCAL CONSULTAINS TO ACCEPTIONAL OF ADMINISTRATION CONSULTAINS TO ACCEPTIONAL OF A DEVELOPMENT OF THE ADMINISTRATION OF THE ADMINI	CS								IC IC IC IC IC SSS	Post Post Post Prior	Single Single Multi Single Single Single Multi Multi	Dec-09 Dec-10 Apr-10 A	Nor-09 Nor-09 n/a n/ Feb-10 may-10 n/a n/a n/a	Jan-10 Dec-09 a n Mar-10 Jun-10 Apr-10 n/a n/a	Dec-II Jan-I0 a Dec-I0 Aug-I0 Apr-I1 n/a not sta	completed contract in progress contract in progress contract in progress
RS-DILS-75107F-CS-IC-99-C.22a/MoII RS-DILS-75107F-CS-IC-99-C.23A/MoH RS-DILS-75107F-CS-IC-99-C.23A/MoH RS-DILS-75107F-CS-IC-99-C.23A/MoH RS-DILS-75107F-CS-IC-99-C.23A/MoH RS-DILS-75107F-CS-IC-99-C.2.3A/MoH RS-DILS-75107F-CS-IC-09-C.2.3A/MoE RS-DILS-75107F-CS-IC-09-C.2.3A/MoE RS-DILS-75107F-CS-CQ-09-C.2.3A/MoE	C.2.3 C.2.3.a C.2.3.b C.2.3.1 C.2.3.4 C.2.3.5 C.2.5	Realism "International Assessment - Challenges and Prospective." Bill Regional Conference "From Results of Esternal Assessments And Estern To Policies", THE 15nd INTERNATIONAL FORUM ON QUAITT AND SAFETY- NICE 2023 AFRIL 2010 Warsaw, Poland Budne Regional dialogue: The State Matura - Chalenges and Prospectives Evaluating the Impact of Development Programs Strategy 2020 in Education, World Bank, Skopje, LOCAL COUSTIGNATION OF ACCEPTATION OF SERVICES STRATES STRATES OF THE STATE OF INTERNATION OF SERVICES STRATES Development of Control of Strategy for Improvement of Patients Rights Frosterion and Quality of Hubble Core Services Strategy Develop standards which reflect quality related factors Implementing the rational drug terament Development of the concept of the final exam at the end of obligatory education Update of CPGs Update of CPGs Update of CPGs Update of the Concept of the final exam at the end of obligatory education Development of the concept of the final exam at the end of obligatory education Systemically lan, monitor and analise performance and	CS C								IC IC IC IC IC C C C C C C C C C C C C	Post Post Post Prior Post Post	Single Multi Single Single Single Multi Multi Multi	Dec-09 Dec-10 Apr-10 A	Nor-09 Nor-09 n/a n/ Feb-10 may-10 n/a n/a n/a n/a	Jan-10 Dec-09 a n Mar-10 Jun-10 Apr-10 n/a n/a	Dec-11 Jan-10 a Dec-10 Aug-10 Apr-11 n/a not sta n/a not sta	completed in/a contract in progress contract in progress contract in progress contract in progress ted
RS-DILS-7510YF-CS-IC-09-C.2.2.b/MoH RS-DILS-7510YF-CS-IC-09-C.2.3./MoH RS-DILS-7510YF-CS-IC-09-C.2.3/MoH	C.2.3 C.2.3.6 C.2.3.1 C.2.3.4 C.2.3.5	Regional Conference "From Results of External Assessments And Exams To Policies", BiH Regional Conference "From Results of External Assessments And Exams To Policies", THE 15nd INTERNATIONAL FORUM ON QUAITT AND SAFETY- NICE 2023 AFRIL 2010 Warraw, Poland Budva Regional dialogue: The State Matura - Chalenges and Prospectives Evaluating the Impact of Development Programs Strategy 2020 in Education, World Bank, Stopje, LOCAL CONSULTAINS TO ACCEPTIONAL OF ADMINISTRATION CONSULTAINS TO ACCEPTIONAL OF A DEVELOPMENT OF THE ADMINISTRATION OF THE ADMINI	CS								IC IC IC IC IC IC	Post Post Prior Post	Single Single Multi Single Single Single Multi Multi	Dec-09 Dec-10 Apr-10 A	Nor-09 Nor-09 n/a n/ Feb-10 may-10 n/a n/a n/a	Jan-10 Dec-09 a n Mar-10 Jun-10 Apr-10 n/a n/a	Dec-II Jan-I0 a Dec-I0 Aug-I0 Apr-I1 n/a not sta	completed in/a contract in progress contract in progress contract in progress contract in progress ted

RS-DILS-7510YF-G-ICB-09-D.2.1/MoH RS-DILS-7510YF-CS-IC-09-D.2.1.1/MoE RS-DILS-7510YF-G-ICB-09-D.2.1.2/MoE RS-DILS-7510YF-CS-IC-09-D.2.1.3/MoH/MoE RS-DILS-7510YF-CS-IC-09-D.2.1.3/MoH/MoE RS-DILS-7510YF-CS-IC-09-D.1.1.4/MoH RS-DILS-7510YF-CS-09-D.1.1.4/MoH RS-DILS-7510YF-CS-09-D.2.1.4/MoH RS-DILS-7510YF-CS-09-D.2.1.4/MoH	D.2.1.1 D.2.1.2 D.2.1.3 D.2.1.3 D.2.1.3 D.2.1.3 D.2.1.3 D.2.1.3 D.2.1.3 D.2.1.3	Procurement of IT equipment (LAN and Hardware) Education specialist TA for coordination of IS development in E (upgrading of the system, introduction of IS in pre-school education, school inspectiotrate, new modules in the existing EIS, etc.) Development of IS in E (upgrading of the system, introduction of IS in pre-school education, school inspectorate, new modules in the existing EIS, etc.) Local consultants for support of D2 Software Implementation Coordinator Software Implementation Assistant ICT Equipment Specialist I	G CS G CS cs cs cs cs								IC IST ICB IC IC IC IC IC	Prior Prior Prior Prior Prior Prior	Single Single Multi Single Single Single	e Jul-09 e Jul-09	n/a n/a Jul-09 Jul-09 Aug-09	Jan-10 n/a n/a Jul-09 Jul-09 Jul-09 Sep-09	n/a n/a Feb-10 compl. Dec-12 contra Sep-12 contra	not started ted et in progress et in progress	 i
RS-DILS-7510YF-G-ICB-09-D.2.1/MoH RS-DILS-7510YF-G-ICB-09-D.2.1.1/MoE RS-DILS-7510YF-G-ICB-09-D.2.1.2/MoE RS-DILS-7510YF-G-ICB-09-D.2.1.3/MoH/MoE RS-DILS-7510YF-CS-IC-09-D.2.1.3/MoH/MoE RS-DILS-7510YF-CS-IC-09-D.2.1.3/MoH/MoE RS-DILS-7510YF-CS-IC-09-D.2.1.3/MoH/MoE	D.2.1.1 D.2.1.2 D.2.1.3 D.2.1.3a D.2.1.3a	Education specialist TA for coordination of IS development in E (upgrading of the system, introduction of IS in pre-school education, school inspectotrate, new modules in the existing EIS, etc.) Development of IS in E (upgrading of the system, introduction of IS in pre-school education, school inspectotrate, new modules in the existing EIS, etc.) Local consultants for support of D2 Software Implementation Coordinator Software Implementation Assistant	CS G CS CS CS								1ST ICB IC IC IC	Prior Prior	Single Multi Single	2011 Jul-09 MoH/ c Jul-09 c Jul-09	n/a n/a Jul-09 Jul-09	n/a n/a Jul-09 Jul-09	n/a n/a Feb-10 comple Dec-12 contra	not started	
RS-DILS-7510YF-G-ICB-09-D.2.1.1MoE RS-DILS-7510YF-CS-IC-09-D.2.1.1MoE RS-DILS-7510YF-G-ICB-09-D.2.1.2/MoE RS-DILS-7510YF-CS-IC-09-D.2.1.3/MoH/MoE RS-DILS-7510YF-CS-IC-09-D.2.1.3/MoH/MoE	D.2.1.1 D.2.1.2 D.2.1.3 D.2.1.3a	Education specialist TA for coordination of IS development in E (upgrading of the system, introduction of IS in pre-school education, school inspectotrate, new modules in the existing EIS, etc.) Development of IS in E (upgrading of the system, introduction of IS in pre-school education, school inspectorate, new modules in the existing EIS, etc.) Local consultants for support of D2 Software Implementation Coordinator Software Implementation Coordinator	CS G CS CS								1ST ICB IC IC	Prior Prior	Single Multi Single	2011 Jul-09 MoH/ e Jul-09	n/a n/a Jul-09	n/a n/a Jul-09	n/a n/a Feb-10 comple	not started	- 1
RS-DILS-7510YF-G-ICB-09-D.2.1/MoH RS-DILS-7510YF-CS-IC-09-D.2.1.1/MoE RS-DILS-7510YF-G-ICB-09-D.2.1.2/MoE RS-DILS-7510YF-CS-IC-09-D.2.1.3/MoH/MoE	D.2.1.1 D.2.1.2 D.2.1.3	Education specialist TA for coordination of IS development in E (upgrading of the system, introduction of IS in pre-school education, school inspectotrate, new modules in the existing EIS, etc.) Development of IS in E (upgrading of the system, introduction of IS in pre-school education, school inspectotrate, new modules in the existing EIS, etc.) Local consultants for support of D2	CS G								1ST ICB	Prior	Single Multi	2011 Jul-09 MoH/	n/a n/a	n/a n/a	n/a n/a	not started	- 1
RS-DILS-7510YF-G-ICB-09-D.2.1/MoH RS-DILS-7510YF-CS-IC-09-D.2.1.1/MoE RS-DILS-7510YF-G-ICB-09-D.2.1.2/MoE	D.2.1.1 D.2.1.2	Education specialist TA for coordination of IS development in E (upgrading of the system, introduction of IS in pre-school education, school inspectotrate, new modules in the existing EIS, etc.) Development of IS in E (upgrading of the system, introduction of IS in pre-school education, school inspectotrate, new modules in the existing EIS, etc.)	CS G											2011				1 0	- 1
RS-DILS-7510YF-G-ICB-09-D.2.1/MoH RS-DILS-7510YF-CS-IC-09-D.2.1.1/MoE	D.2.1.1	Education specialist TA for coordination of IS development in E (upgrading of the system, introduction of IS in pre-school education, school inspectotrate, new modules in the existing EIS, etc.) Development of IS in E (upgrading of the system,	CS															1 0	-
RS-DILS-7510YF-G-ICB-09-D.2.1/MoH		Education specialist TA for coordination of IS development in E (upgrading of the system, introduction of IB pre-school education, school inspectotrate, new modules in the existing EIS, etc.)									IC	Post	Single	Dec-09	Dec-09	Jan-10	Jan-12 contr	act in progress	
RS-DILS-7510YF-G-ICB-09-D.2.1/MoH		Education specialist TA for coordination of IS											a: .						
	D.2.1	Procurement of IT equipment (LAN and Hardware)	G																
											1ST ICB	Prior	Single	May-10	Jul-10 o	rt-10	Mar-11		
	Sub-component	D.2 Improve information systems		0.00	0.00	0.0	0.0	0.0	0.0	0.0									
		Study tour Sweden Su	btotal D1:	0.00	0.00	0.0	0.0	0.0	0.0	0.0				May-10				procurement in progress	3
		Study tour Slovenia												Apr-10			comple		
		Sinergija												Nov-09			comple		
		Sarajevo-Impact evaluation												Sep-09			comple	ted	
RS-DILS-7510YF-TR-09-D.1.4/MoLSP	D.1.4	International trainings and seminars	TR										Multi	lifetime of the Project	n/a	n/a	n/a		
											311	11101		During the				not statted	•
RS-DILS-7510YF-G-SH-09-D.1.3.1/MoE	D.1.3.1	Education Practice (Teachers net, Teachers TV) Procurement of equipment for Web portal	CS G								SH	Prior	Single	2010	n/a	n/a	n/a	not started	ī
RS-DILS-7510YF-CS-IC-09-D.1.3/MoE	D.1.3	activities of successful schools and application of Good									IC	Prior	Single	2010	n/a	n/a	n/a	not started	i
RS-DILS-7510YF-CS-IC-09-D.1.2/MoE/MoLSP	D.1.2	Develop reporting mechanisms at local provider level Establishing of interactive web portal for promotional	CS								IC	Post	Single	2011	n/a	n/a	n/a	not started	1
RS-DILS-7510YF-CS-IC-09-D.1.1/MoLSP	D.1.1	Establish efficiency and productivity standards	CS								IC	Post	Single	2011	n/a	n/a	n/a	not started	
	Sub-component	D.1 Develop mechanisms for monitoring and performance																	
	Component IV: Government Mi	Improving Capacity of LSGs as Service Providers / Supponistries	rting a New Quality-A	Assurance R	tole for Centra	ıl													
		Total Comp	onent III																
		nathrave	btotal C3:												n/a	Jan-10	n/a	completed	1
RS-DILS-7510YF-TR-09-C.3.4/MoH	C.3.4	Workshops and seminars Transfer of knowledge and skills to the local Project team for climical	TR									Prior	Multi	lifatime of the	n/a	n/a	n/a		-
RS-DILS-7510YF-TR-09-C.3.3/MoE	C.3.3	on quality improvement	TR											lifetime of the	n/a	n/a	n/a	not started	1
		Establish forums for inter-sector exchange of experience									ıc	I out	,	During the					
RS-DILS-7510YF-CS-IC-09-C.3.2.1d/MoH RS-DILS-7510YF-CS-IC-09-C.3.2.1e/MoH	C.3.2.1.d C.3.2.1.e	field coordinators for Clinical Pathway 4 field coordinators for Clinical Pathway 5	CS CS								ic ic	Post Post	1	Nov-09 Nov-09	Dec-09	Jan-10 Jan-10	Dec-12 contre Dec-12 contre		
RS-DILS-7510YF-CS-IC-09-C.3.2.1c/MoH	C.3.2.1c	field coordinators for Clinical Pathway 3	CS								ic	Post	1	Nov-09	Dec-09	Jan-10	Dec-12 contro	ect in progress	
RS-DILS-75101F-CS-IC-09-C.3.2.1a/m0H RS-DILS-7510YF-CS-IC-09-C.3.2.1b/M0H	C.3.2.1.a C.3.2.1.b	field coordinators for Clinical Pathway 2	cs								ic	Post	1	Nov-09	Dec-09	Jan-10 Jan-10	Dec-12 contro		
RS-DILS-7510YF-CS-IC-09-C.3.2.1/MoH RS-DILS-7510YF-CS-IC-09-C.3.2.1a/MoH	C.3.2.1 C.3.2.1.a	Local consultant for development of clinical pathways field coordinators for Clinical Pathway 1	CS CS								IC ic	Post Post	Multi	Nov-09	Dec-09	Jan-10	Dec-12 contro	et in progress	
RS-DILS-7510YF-CS-IC-09-C.3.2/MoH	C.3.2	pathways (shared with SHP AF)	CS								IC	Prior	Single	Sep-09	Sep-09	Sep-09	Dec-12 contr	act in progress	paid from
RS-DILS-7510YF-CS-SSS-09-C.3.2/MoH	C.3.2	pathways (shared with SHP AF) Local cconsultant for development of clinical	CS								SSS	Prior	Single	Jun-09	n/a	Jun-09		ract in progress	- 55.10 to D
		Local consultant for development of clinical																	
RS-DILS-7510YF-CS-IC-09-C.3.1/MoH	Sub-component C.3.1	C.3 Build capacity and incentives to deliver high quality s Expert for introduction of clinical pathways	ervices CS								IC	Prior	Single	Nov-09	Dec-09	Jan-10	Dec-12 contr	act in progress	
			btotal C2:																
RS-DILS-7510YF-G-SH-09-C.2.7/MoE	C.2.7	Printing of materials (manuals for self-evaluation for preschools, schools, secondary schools)	G								SH	Prior	Multi	2010	n/a	n/a	n/a	not started	i
RS-DILS-7510YF-CS-IC-09-C.2.6.a/MoE	C.2.6.a	: International consultant for development of training packages and training of trainers for motivation in teaching/learning process	CS								IC	Prior		Feb-10	may-10	Jun-10	Sep-10	procurement in progress	s
		nrevention_motivation_professional.develonment.etc)																	
RS-DILS-7510YF-CS-IC-09-C.2.6/MoE	C.2.6	inclusive education, equity, quality (evaluation, self- evaluation, standardization,), monitoring, violence	CS								IC	Post	Multi	2010	n/a	n/a	n/a n/a		
		Development of training packages and manuals (scenario, guidebooks, manuals and other training materials) for																	
RS-DILS-7510YF-CS-IC-09-C.2.5.9.b/MoE	C.2.5.9.b	education	CS								IC	Post	Single	e May-10	may-10	may-10	July-10	procurement in progress	T.
RS-DILS-7510YF-CS-SSS-09-C.2.5.9.a/MoE	c.2.5.9.a	TA for support to development of intersectoral, inclusion related by-law	CS								SSS	Prior	Single	e Feb-10	n/a	Mar-10	Apr-10	contract in progress	s
RS-DILS-7510YF-CS-IC-09-C.2.5.9/MoE	C.2.5.9	equity, efficiency etc. (education research, analytics, policy design, strategy papers) and coordination	CS								IC	Prior	Multi	2010	n/a	n/a	n/a	n/a	a
		Enhancement of education policy planning related to													II/a	Feb-10	II/a	completea	_
R3-DH3-731011-1R-07-C.2.3.0/M02	C.2.3.6	Workshop -drafting of the violence prevention bylaw	TK .										With	Droiset	n/a	Feb-10	n/a	completed	
RS-DILS-7510YF-TR-09-C.2.5.8/MoE	C.2.5.8	Prome awareness of this ing unrough conferences, public debates, round tables (for quality, inclusion, new financing	TR										Multi	During the lifetime of the	n/a	n/a	n/a	n/a	- 1
RS-DILS-7510YF-CS-SSS-09-C.2.5.6/MoE	C.2.5.6	Systematic monitoring of the achievement of the results of teaching and learning through participation in international	CS								SSS	Prior	Single	Dec-10	n/a	Dec-10	n/a not s	arted	
RS-DILS-7510YF-G-SH-10-C.2.5.4/MoH	C.2.5.4	5th national conference on quality and patient safety Publications	G								Sh		Multi	2010	n/a n/a	n/a	n/a not s		
RS-DILS-7510YF-TR-09-C.2.5.3/MoH RS-DILS-7510YF-TR-09-C.2.5.3.a/MoH	C.2.5.3	National annual conferences on qulaity	TR TR										Multi	During the	n/a n	a n			
RS-DILS-7510YF-CS-IC-09-C.2.5.2.2/MoE	C.2.5.2.2	Local consultant for communication and PR	CS								IC	Post	Single	Jan-10	Apr-10 m			rement in progress	
RS-DILS-7510YF-CS-CQ-09-C.2.5.2.1/MoE	C.2.5.2.1	in international examinations (Inst of Psyhology) PR campaign for awareness building on importance of	CS								CQ	Prior	Single	2010	n/a n	a n	/a not s	arted	
RS-DILS-7510YF-CS-SSS-09-C.2.5.2.b/MoE	C.2.5.2.b	results of teaching and learning through participation	CS								SSS	Prior	Single	Sep-09	n/a	Jan-09	Jan-10 contr	act in progress	
		Systematic monitoring of the achievement of the																	

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with	

RS-DILS-7510YF-CS-IC-09-D.2.1.3.e-1/MoH	D.2.1.3.e-i	ICT Equipment Assistant 1	CS			IC	Post	Single	Jul-09	Aug-09	Sep-09	Sep-12 contract i	n progress
RS-DILS-7510YF-CS-IC-09-D.2.1.3.e-2/MoH	D.2.1.3.e-2		CS			IC	Post	Single	Jul-09	Aug-09	Sep-09	Sep-12 contract i	n progress
RS-DILS-7510YF-CS-IC-09-D.2.1.3.f/MoH	D.2.1.3.		CS			IC	Post	2	Mar-10	may-10 n		Dec-12 procurem	
RS-DILS-7510YF-CS-IC-09-D.2.1.3.g/MoH	D.2.1.3.	Locla Consultant for Medical Standardization	CS			IC	Post	Single	Oct-09	,		procurem	ent in progresws
RS-DHS-7510YF-CS-IC-09-D.2.1.3.h/MoH	D.2.1.3.I		CS			IC	Prior	Single	Jan-10	Feb-10	Mar-10	Dec-12 contract i	
RS-DILS-75101F-CS-IC-09- D 2.1.4/MoH/MoF	D.2.1.4	International consultant for standardization of IS	CS			IC	Post	Single	Mar-10	Mar-10	Apr-10	Dec-12 contra	t in progress
RS-DILS-7510YF-CS-IC-09-D.2.1.5/MoLSP	D.2.1.5	Local consultants for support of D2	CS			IC		Multi	2009	n/a	n/a	n/a	
RS-DILS-7510YF-CS-IC-09-D.2.1.5.a/MoLSP	D.2.1.5.	Software Implementation Consultant	CS			IC .	Prior	Single	Dec-09	Dec-09	Dec-09	Dec-11	contract in progress
RS-DILS-7510YF-CS-IC-09-D.2.1.5.b/MoLSP	D.2.1.5.l	Data Base Implementation Consultant	CS			IC	Post	Single	Dec-09	Dec-09	Dec-09	Jun-11	contract in progress
RS-DILS-7510YF-CS-IC-09-D.2.1.5.c/MoLSP	D.2.1.5.	Process Implementation Consultant	CS			IC .	Post	Single	Dec-09	Dec-09	Jan-10	Sep-10	contract in progress
RS-DILS-7510YF-CS-IC-10-D.2.1.5.d/MoLSP	D.2.1.5.c	Hardware implement consultant	CS			IC	Post	Single	May-10	Jun-10	July-10	Jun-11	not started
RS-DILS-7510YF-CS-IC-10-D.2.1.5.e/MoLSP	D.2.1.5.	Network implementation consult	CS			IC .	Post	Single	May-11	Jul-10	July-11	Jul-11	not started
RS-DILS-7510YF-G-ICB-09-D.2.2/MoLSP	D.2.2.2	Design IT system in web environment for all local social services, Supply of equipment and application software											
		and the connections to the central server connecting											
RS-DILS-7510YF-G-ICB-09-D.2.2.2.1/MoLSP	D.2.2.2.	Development of information system (application software and training)	G			IST ICB	Prior	Single	May-10	Jul-10	Sep-10	Mar-11 not star	td
RS-DILS-7510YF-G-ICB-10-D.2.2.2.3/MoLSP	D.2.2.2.	Network equipment	G			1ST ICB	Prior	Single	Jul-10	Sep-10	Nov-10	Mar-11 not star	td
RS-DILS-7510YF-G-ICB-10-D.2.2.2.4/MoLSP	D.2.2.2	Hardware for servers (servers, storage, software licences, UPS)	G			ICB	Prior	Single	Sep-10	Nov-10	Dec-10	Apr-11 not star	rd.
		•											
RS-DILS-7510YF-G-ICB-10-D.2.2.2.5/MoLSP RS-DILS-7510YF-CS-IC-10-D.2.2.2.6/MoLSP	D.2.2.2.		G			ICB	Prior	Single	Dec-10	Nov-10	Dec-10	Mar-12 not star	
	D.2.2.2		cs.			IC	Post	Single	2011	n/a r		/a not star	
RS-DILS-7510YF-G-ICB-09-D.2.2.2/MoE	D.2.2.2	EIS Hardware	G			ICB	Prior	Single	Dec-09	Feb-10 !		May-11 not star	
RS-DILS-7510YF-CS-CQ-09-D.2.2.3/MoH	D.2.2.3	Development and impernentation of intersectorial IS Training for the MoES, LSG and other users for the	CS			CQ	Prior	Single	Dec-09	Jan-10	Mar-10	Mar-11 not star	td
RS-DILS-7510YF-TR-09-D.2.3.1/MoE	D.2.3.1	analysis and using EIS data	TR					Multi	2010 n	/a r	/a r	/a not star	td
		Unallocated-Support for D Component	CS							n/a	n/a	n/a	
		Data center implementation study							_				
RS-DILS-7510YF-CS-CQ-09-D.2.4.2/MoLSP	D.2.4.2	Disaster Recovery and Busines Continuity Anaysis.	CS			CQ	Prior	Single	Dec-09	Mar-10 !		Jun-10 not star	
RS-DILS-7510YF-CS-CQ-10-D.2.5/MoLSP	D.2.5	Suopervision of LAN implementation	CS			CQ	Prior	Single	Jul-10	Sep-10	Nov-10	Apr-11 not star	
RS-DILS-7510YF-CS-CQ-09-D.2.5.1/MoLSP	D.2.5.1	LAN Design	CS			CQ	Prior	Single	Jan-10	Mar-10	Apr-10	Jul-10 contra	
RS-DILS-7510YF-TS-SH-10-D.2.6/MoLSP	D.2.6	Server housing	TS			Sh	Prior	Single	Jun-10	Aug-10 c		Dec-12 not sta	
RS-DILS-7510YF-G-ICB-10-D.2.7/MoLSP	D.2.7	Design and develop WAN infrastructure	G			1ST ICB	Prior	Single	Oct-10	Dec-10	Feb-11	Dec-12 not sta	rtd
			btotal D2:										
	Sub-component	D.3 Provide mechanisms and incentives to increase efficient	ncy						During the				
RS-DILS-7510YF-TR-09-D.3.1/MoLSP	D.3.1	Define local realization plan, including cross-sector linkage						Multi	lifetime of the n	/а т	/а г	/a not star	rd.
		as appropriate	TR						rmProinst				
RS-DILS-7510YF-TR-09-D.3.2/MoH	D.3.2	Inernational seminars and courses	TR					Multi	lifations of the fi	/а г		ı/a	
		EHR-Q-TN meeting Dublin, Republic of Ireland17 - 19 November 2009									Nov-09		completed
		Barcelona									Mar-10		completed
			btotal D3:										
	Sub-component	E: Improve the effectiveness of the MoLSP's Disability Fu	nd										
RS-DILS-7510YF-CS-CQ-10-E.1.1.1/MoLSP	E.1.1.1	Develop methodology for evaluation and consult with stakeholders regarding methodology	CS			CQ	Post	Single	Feb-10	Apr-10	Jun-10	Jun-12 not star	td
RS-DILS-7510YF-TR-09-E.1.1.4.1/MoLSP	E.1.1.4.1	Capacity building of staff on new operating procedures	TR					Multi	During the lifetime of the Project				
		Training for Association of persons with disability							Troject		Sep-09		completed
		Study tour for employees from MoLSP Italy									May-10		in progress
RS-DILS-7510YF-CS-IC-09-E.1.1.4.2/MoLSP	E.1.1.4.2	Capacity building of staff on new operating procedures	CS			IC	Post 1	Multi	n/a	n/a	n/a	n/a	in progress
RS-DILS-7510YF-CS-IC-09-E.1.1.4.2.a/MoLSP		DF Component Consultant	CS			IC .	Post	Single	Dec-09	Dec-09	Dec-09	Dec-10	contract in progress
RS-DILS-7510YF-CS-IC-09-E.1.1.5/MoLSP	E.1.1.5	Evaluate cost effectiveness of the projects funded under	CS			IC		Multi	n/a	n/a	n/a	n/a	in progress
RS-DILS-7510YF-CS-IC-09-E.1.1.5.a/MoLSP		Local consultant to produce an internal manuel for DF for financing	CS			IC .	Post	Single	Dec-09	Dec-09	Dec-09	Dec-10	contract in progress
RS-DILS-7510YF-CS-IC-09-E.1.1.5.b/MoLSP	E.1.1.5.l	Tor for local consultant to produce eligibility criteria for DF component	CS			IC .	Post	Single	Jan-10	Mar-10	Mar-10	Aug-10	contract in progress
RS-DILS-7510YF-CS-IC-09-E.1.1.5.c/MoLSP	E.1.1.5.	Tor for local consultant to produce analisys of activities of organisations of persons with disability funded by disability fund with	cs			IС	Post	Single	Jan-10	Mar-10	Mar-10	Aug-10	contract in progress
RS-DILS-7510YF-CS-IC-09-E.1.1.5.d/MoLSP	E.1.1.5.4		cs			ıс	Post	Single	Feb-10	Mar-10	Mar-10	Sep-10	contract in progress
RS-DILS-7510YF-CS-IC-09-E.1.1.5.e/MoLSP	E.1.1.5.4	Local consultant to monitor and evaluate two grants	CS			IC	Post	Single	Apr-10	May-10	may-10	Jul-10	procurement in progress
		Support for the Inclusion of Roma People With Disabilities					rost	Single			may-10	Jui-10	procurement in progress
RS-DILS-7510YF-CS-IC-09-E.1.1.5.f/MoLSP	E.1.1.5.	Support for the Transformation of the Disability Fund	CS			IC	Post	Single	May-10	may-10	June-10	Sep-10	procurement in progress
		Analysis of the new local services system for persons with											
RS-DILS-7510YF-CS-CQ-10-E.1.3/MoLSP	E.1.3	disabilities in comparison to the PWD's support decentralization process and current legal solutions in the	CS			CQ	Post	Multi	Mar-10	may-10	Jun-10 r	/a not star	ted
		domain of social protection				p-	n.	a: :					
DO DIE C ZELOVE CO OCES LO EL LAL CO	F14	Public promotion of new operating procedures and	CC			FB	Prior	Single	Apr-10	Jul-10	Sep-10 r	/a not star	
RS-DILS-7510YF-CS-QCBS-10-E.1.4/MoLSP	E.1.4	Public promotion of new operating procedures and opportunities for stakeholders to access DF funds (Media campaign, leaflets and other materials, forums)	CS										icu
RS-DILS-7510YF-CS-QCBS-10-E.1.4/MoLSP	E.1.4	opportunities for stakeholders to access DF funds (Media campaign, leaflets and other materials, forums)	Subtotal E:						1				
		opportunities for stakeholders to access DF funds (Media campaign, leaflets and other materials, forums)	Subtotal E:										
	E.1.4 GRANTS	opportunities for stakeholders to access DF funds (Media campaign, leaflets and other materials, forums) Total Com	Subtotal E: ponent IV										
		opportunities for stakeholders to access DF funds (Media campaign, leaflets and other materials, forums) Total Com Education grants******** (see sheet Grants MoE)	Subtotal E: ponent IV						2010				
		opportunities for stakeholders to access DF funds (Media campaign, leaflets and other materials, forums) Total Com Education grants******* (see sheet Grants MoE) Education grants 2009	Subtotal E: ponent IV										
		opportunities for stakeholders to access DF funds (Media campaign, leaflets and other materials, forums) Total Com Education grants******** (see sheet Grants MoE) Education grants 2009 Education grants 2009 Education grants 2009	GR gr gr						2010				
		opportunities for stakeholders to access DF funds (Media campaign, leaflets and other materials, forums) Total Com Education grants******** (see sheet Grants MoE) Education grants 2009 Education grants 2010 Disability grants (see sheet Grants MoLSP)	GR gr gr GR						2010				
		opportunities for stakeholders to access DF funds (Media campaign, leaflets and other materials, forums) Total Com Education grants******** (see sheet Grants MoE) Education grants 2009 Education grants 2010 Disability grants (see sheet Grants MoLSP) Health grants (see sheet Grants MoH)	GR gr gr						2010				
		opportunities for stakeholders to access DF funds (Media campaign, leaflets and other materials, forums) Total Com Education grants******** (see sheet Grants MoE) Elucation grants 2009 Elucation grants 2010 Disability grants (see sheet Grants MoLSP) Health grants (see sheet Grant MoH) Grant implementation costs	GR gr gr GR						2010				
		opportunities for stakeholders to access DF funds (Media campaign, leaflets and other materials, forums) Total Com Education grants******** (see sheet Grants MoE) Education grants 2009 Education grants 2009 Education grants 2009 Disability grants (see sheet Grants MoLSP) Health grants (see sheet Grant MoH) Grant Implementation costs a. Consultants that will develop grant concepts and support	GR Br GR Br GR GR GR GR			IC.	Poet	Multi	2010 2010 2010				
RS-DILS-7510YF-CS-IC-09-029/MoE		opportunities for stakeholders to access DF funds (Media campaign, leaflets and other materials, forums) Total Com Education grants******** (see sheet Grants MoE) Elucation grants 2009 Elucation grants 2010 Disability grants (see sheet Grants MoLSP) Health grants (see sheet Grant MoH) Grant implementation costs	GR GR gr GR GR GR GR GR GR GR			IC	Post	Multi	2010 2010 2010 2010				
		opportunities for stakeholders to access DF funds (Media campaign, leaflets and other materials, forums) Total Com Education grants******* (see sheet Grants McE) Education grants 2009 Education grants 2010 Disability grants (see sheet Grants MoLSP) Health grants (see sheet Grant MoH) Grant implementation costs a. consultants that will develop grant concepts and support implementation of grants manual	GR Br GR Br GR GR GR GR			IC IC	Post Fost	Multi	2010 2010 2010	Mar-10	Apr-10	Jun-10	contract in progress
RS-DILS-7510YF-CS-IC-09-029/MoE RS-DILS-7510YF-CS-IC-09-029/MoE		opportunities for stakeholders to access DF funds (Media campaign, leaflets and other materials, forums) Total Com Education grants******** (see sheet Grants MoE) Education grants 2009 Education grants 2009 Education grants 2010 Disability grants (see sheet Grants MoLSP) Health grants (see sheet Grant MoH) Grant implementation costs a. Consultants that dievelop grant concepts and support implementation of grants manual development planning process and providing recommendations for	GR GR gr GR GR GR GR GR GR GR			ıс	Post	Multi	2010 2010 2010 2010 Feb-10		Apr-10	Jun-10	contract in progress
RS-DILS-7510YF-CS-IC-09-029/MoE		opportunities for stakeholders to access DF funds (Media campaign, leaflets and other materials, forums) Total Com Education grants******** (see sheet Grants MoE) Education grants 2009 Education grants 2009 Education grants 2009 Disability grants (see sheet Grants MoLSP) Health grants (see sheet Grants MoLSP) Health grants (see sheet Grant MoH) Grant implementation costs a. Consultants that will develop grant concepts and support implementation of grants manual development planning precess and providing recommendations for improving of the methooking of shout Development Planning as	GR GR Br GR GR GR GR GR CS CS					Multi	2010 2010 2010 2010	Mar-10			
RS-DILS-7510YF-CS-IC-09-029/MoE RS-DILS-7510YF-CS-IC-09-029/MoE		opportunities for stakeholders to access DF funds (Media campaign, leaflets and other materials, forums) Total Com Education grants******** (see sheet Grants MoE) Education grants 2009 Education grants 2009 Education grants 2010 Disability grants (see sheet Grants MoLSP) Health grants (see sheet Grant MoH) Grant implementation costs a. Consultants that dievelop grant concepts and support implementation of grants manual development planning process and providing recommendations for	GR GR gr GR GR GR GR GR GR GR			ıс	Post	Multi	2010 2010 2010 2010 Feb-10		Apr-10	Jun-10	contract in progress

									During the				
RS-DILS-7510YF-CS-IC-09-031/MoE	b. Training of evaluators	TR							ifatima of tha				
RS-DILS-7510YF-CS-IC-09-30/MoE	c. Pool of evaluators	CS				IC	Post	Multi	2010				
	n	Total Grants											
	Project management A. FSU Staff												
						ana		<i>a.</i> .	F 1 00		3.5 00	D 40	
RS-DILS-7510YF-CS-SSS-09-004/FSU	FSU Coordinator	CS				SSS	Prior	Single	Feb-09	n/a	May-09	Dec-12 contract i	
RS-DILS-7510YF-CS-SSS-09-005/FSU	Financial specialist	CS				SSS	Prior	Single	Feb-09	n/a	May-09	Dec-12 contract i	
RS-DILS-7510YF-CS-SSS-09-006/FSU	Procurement specialist (1 + 1)	CS				SSS	Prior	Single	Feb-09	n/a	May-09	Dec-12 contract i	
RS-DILS-7510YF-CS-SSS-09-006.a/FSU	Procurement advisor	CS				IC	Post	Single	Jan-10	Jan-10	Feb-10	Dec-12 contract i	
RS-DILS-7510YF-CS-SSS-09-007/FSU	Grant Administrator	CS				SSS	Prior	Single	Feb-09	n/a	May-09	Dec-12 contract i	
RS-DILS-7510YF-CS-SSS-09-008/FSU	Assistant FM	CS				SSS	Prior	Single	Feb-09	n/a	May-09	Dec-12 contract i	
RS-DILS-7510YF-CS-SSS-09-009/FSU	Assistant PM	CS				SSS	Prior	Single	Feb-09	n/a	May-09	Dec-12 contract i	
RS-DILS-7510YF-CS-IC-09-010/FSU	Office manager / translator	CS				IC	Prior	Single	Apr-09		May-09	Dec-12 contract i	n progress
		Subtotal FSU											
	B. PAT MoH												
RS-DILS-7510YF-CS-IC-09-001/MoH	Project Administrator	CS				IC	Prior	Single	Feb-09	Feb-09	Jul-09	Dec-12 contract i	
RS-DILS-7510YF-CS-SSS-09-011/MoH	ICT Unit Coordinator	CS				SSS	Prior	Single	n/a	n/a	Jun-09	Aug-09 completed	
RS-DILS-7510YF-CS-IC-09-011/MoH	ICT Unit Coordinator	CS				IC	Prior	Single	Aug-09	Aug-09	Sep-09	Dec-12 contract i	n progress
RS-DILS-7510YF-CS-SSS-09-012/MoH	Project Component Coordinator Quality Assurance	CS				SSS	Prior	Single	n/a	n/a	Jun-09	Aug-09 completed	
RS-DILS-7510YF-CS-IC-09-012/MoH	Project Component Coordinator Quality Assurance	CS				IC	Prior	Single	Jul-09	Aug-09	Sep-09	Dec-12 contract i	n progress
RS-DILS-7510YF-CS-SSS-09-013/MoH	Component A Coordinator and SHP AF	CS				SSS	Prior	Single	n/a	n/a	Jun-09	Aug-09 completed	
RS-DILS-7510YF-CS-IC-09-013/MoH	Component A Coordinator and SHP AF	CS				IC	Prior	Single	Jul-09	Aug-09	Sep-09	Dec-12 contract i	n progress
RS-DILS-7510YF-IOC-09/MoH	Operateing costs *****	IOC				/							
	Studytour Podgoria								Nov-09	n/a	n/a	n/a	completed
	Kovilo								Feb-10	n/a	n/a	n/a	completed
	Zagreb HZZ								Jan-10	n/a	n/a	n/a	completed
		ubtotal PAT MoH											
	C. PAT MoE												
RS-DILS-7510YF-CS-IC-09-002/MoE	Deputy Project Administrator	CS				IC	Prior	Single	Feb-09	Feb-09	Aug-09	Dec-12 contract i	n progress
RS-DILS-7510YF-CS-IC-09-014/MoE	Project Administrator	CS				IC	Prior	Single	n/a	n/a	n/a	n/a	
RS-DILS-7510YF-CS-IC-09-015/MoE	(Fiscal decentralization)	CS				IC	Prior	Single	Jul-09	Jul-09	Aug-09	Dec-12 contract i	n progress
RS-DILS-7510YF-CS-IC-09-026/MoE	Grant Component Coordinator	CS				IC	Prior	Single	Jul-09	Jul-09	Sep-09	Dec-12 contract i	
RS-DILS-7510YF-CS-IC-09-027/MoE	Grant Assistant	CS				IC	Prior	Single	Jul-09	Jul-09	Aug-09	Dec-12 contract i	n progress
RS-DILS-7510YF-CS-IC-09-028/MoE	Administrative Assistant	CS				IC	Prior	Single	Jul-09	Jul-09	Aug-09	Dec-12 contract i	n progress
RS-DILS-7510YF-CS-IC-09-028a/MoE	Local Consultant for Development of ToRs	CS				IC	Post	Single	Jul-09	Jul-09	Jul-09	Aug-09 completed	
RS-DILS-7510YF-CS-IC-09-028b/MoE	Local Consultant for Development of ToRs	CS				IC	Post	Single	Jul-09	Jul-09	Jul-09	Aug-09 completed	
RS-DILS-7510YF-IOC-09/MoE	Operateing costs ******	IOC											
	Classroom performance observation	n							Mar-10	n/a	n/a	n/a	completed
	S	ubtotal PAT MoE											
	D. PAT MoLSP												
RS-DILS-7510YF-CS-IC-09-003/MoLSP	Project Administrator								n/a	n/a	n/a	n/a	n/a
RS-DILS-7510YF-CS-IC-09-016/MoLSP	Deputy Project Administrator	CS				IC	Prior	Single	Jun-09	Jun-09	Jul-09	Dec-12 contract is	n progress
RS-DILS-7510YF-CS-IC-09-017/MoLSP	ITComponent Coordinator	CS				IC	Prior	Single	Jun-09	Jun-09	Jul-09	Dec-12 contract i	
RS-DILS-7510YF-CS-IC-09-018/MoLSP	DF Component Coordinator	CS				IC	Prior	Single	Jun-09	Jun-09	Jul-09	Dec-12 contract i	
RS-DILS-7510YF-CS-IC-09-020/MoLSP	Administrative Assistant	CS				IC	Prior	Single	Jun-09	Jun-09	Jul-09	Dec-12 contract i	
RS-DILS-7510YF-IOC-09/MoLSP	Operateing costs*****	IOC											- Janes
IN DIED 131011 IOC OMMOESI		btotal PAT MoLSP											
		Subtotal PATs											
	F. FSU/PATs Support												
RS-DILS-7510YF-TR-09-021	Training	TR						Multi					
	PM Trainir									Dec-10			
	IT Conferen									Dec-10			
RS-DILS-7510YF-TS-SH-09-021-a	Agency for organization of trainings, seminars and travel					SH		Multi .	During the				
RS-DILS-7510YF-CS-IC-09-022	Website***	CS				IC	Post	Multi	ifatima of tha				
RS-DILS-7510YF-G-SH/ICB-09-023	Office equipment****	G						Multi					
RS-DILS-7510YF-G-ICB-09-023.a	ICB office IT equipme					ICB	Prior	Single	Nov-09	Mar-10	Apr-10	Mav-10 c	ontract in progress
RS-DILS-7510YF-G-SH-09-023.b	ITQ 02/09 Vechicl					SH	Prior	Single	Feb-10	Feb-10	Mar-10		ontract in progress
RS-DILS-7510YF-G-SH-10-023.2	ITQ 6/10 Vechiles MoLS					SH	Post	Single	Mar-10	May-10	May-10		urement in progress
	Retre					3//	rosi		Mar-10	way-10		, , , , , , , , , , , , , , , , , , ,	
RS-DILS-7510YF-IOC-09/FSU	Operating Costs****	IOC				1		Multi	Oct-09				
ITQ-01-09	ITQ 01/09 Electroinstallation and antifire equipment for FSU/PATMoi					SH	Prior	Sinele	Jan-10	Feb-10	Mar-10	Apr-10 contract in pr	warer
RS-DILS-7510YF-IOC-09/FSU-ITQ/03/09						SH	Post	Single	Jan-10 Jan-10	Feb-10	Feb-10	Mar-10 contract in pi	ogr ead
RS-DILS-7510YF-CS-LCS-09-025	TTQ 03/10 Office furnitu Audit	CS				LCS	Post		2009	rev-10	rev-10	ur-10 completed	
NO-DILO-731011-CO-LCO-09-023	Audit Subtotal FSU / F					LCS		Single					
	Total Project Management (including FSU in column "								Sep-09 Jan-10				
	TOTAL COMPONENTS A+B+C+D (excluding Project Man	agement)							2009				
	Per LMs with PAT withoutFSU												
	Per LMs without PAT and FSU	_											
	GRAND TOTA	AL.		0.0)()								
*Agency for organization of trainings, seminars	Activities under this reference line will be funded from												
and travel two agencies will be engaged for max	different training activities and will be cumulative for all												
75000 eur each	LM TOTAL ESTIMATED		0.00										

*** All three LMs will establish common Web *** All three LAIS will establish common Web
***sita - FSU and three PA1s increased this amount
**based 'Decreased mithline compflierer's mithlia-rd
**sitated amount for EVI and those activities
*******Operating cost for each LMs PAT-budget
created taking percentage from the component
field activities to cover travel, translation, and
other impleneting costs TOTAL ESTIMATED

0.00

******In order to establish conditions for extending of grants to 10 selected education institutions that will, as pilot institutions, along with the local tam of experts and the international IC to be contracted in accordance with the Procurement Plan, perform the role of partners to MoE in the process of school/LSC level needs assessment and drafting of the optimal final version of the Grant manual for processing of inclusion related grants. Apart from the 10 grants for pilot inclusion institutions the MoE will not extend any other grants prior to approval of the final revised version of the Grant Manual.