

Republic of Serbia DILS project Procurement plan Updated on May 6th, 2010

Contract No.	Item	Description	Type	In procedure	Estimat. cost MoH in '000 EUR	Corrected by MoH in '000 EUR	Estimat. cost MoE in '000 EUR	Contracted '000 EUR	Contracted '000 EUR MoH	Contracted '000 EUR MoE	Contracted '000 EUR MoLSP	Prec. Method	Prior / Post review	No of packages	Invitation of Bidding RFP/SPV/LOI	Bid opening/Ev	Contract awarded	Contract completion	Status	
		Component I : Making Fiscal Decentralization Work for Households																		
		Sub-component A. 1 Improve financing mechanisms																		
RS-DILS-7510YF-CS-IC-09-A.1.1.1/MoE	A.1.1.1	The situation analysis of education facilities and school network at all levels (pre-school, primary and secondary school networks, adult education schools and dormitories) and the analysis of the current status of education (staff, students, teachers, financing of education institutions at all levels)	CS									IC		Multi	Oct-09	n/a	n/a	n/a	n/a	
RS-DILS-7510YF-CS-IC-09-A.1.1.1a/MoE	A.1.1.1.a	IC for For developing of methodological framework for situation analysis update (pre-school, primary and secondary school networks, adult education schools and dormitories) and the analysis of inadequacies in utilization and managing of infrastructure and human resources in education sector	CS									IC	Post	Single	Nov-09	Mar-10	Apr-10	Jun-10	contract in progress	
RS-DILS-7510YF-CS-IC-09-A.1.1.1b/MoE	A.1.1.1.b	IC for For coordination of situation analysis update (pre-school, primary and secondary school networks, adult education schools and dormitories) and for the analysis of effects of already applied school network optimization measures	CS									IC	Post	Single	Nov-09	Mar-10	Apr-10	Jun-10	contract in progress	
RS-DILS-7510YF-CS-IC-09-A.1.1.1c/MoE	A.1.1.1.c	IC for For analysis of current situation related to school network and human resource management at all levels of education, within the prospect of development of sets of elements for adjustment of per capita funding formula	CS									IC	Post	Single	Nov-09	Mar-10	Apr-10	Jun-10	contract in progress	
RS-DILS-7510YF-TR-09-A.1.1.3/MoH	A.1.1.3	International training and courses for population based approach	TR											Multi	During the lifetime of the Project	n/a	n/a	n/a	n/a	
		Zagreb-Petja Djukić-Meeting							completed											
RS-DILS-7510YF-CS-IC-09-A.1.2.1/MoE	A.1.2.1	Develop and simulate student capitation financing formula,develop a legal act to apply new financial formula and training packages	CS									IC	Post	Multi	2010	n/a	n/a	n/a	n/a	
RS-DILS-7510YF-CS-IC-09-A.1.2.2/MoH	A.1.2.2	Local consultants ofr development of equalization formulain health	CS									IC	Prior	Multi	2011	n/a	n/a	n/a	n/a	
RS-DILS-7510YF-CS-IC-09-A.1.2.2a/MoH	A.1.2.2.a	Decentralization and Capitation Formula Junior Manager	CS									IC	Prior	Single	Sep-09	aug-10	Sep-09	Dec-12	contract in progress	
RS-DILS-7510YF-CS-IC-09-A.1.3.1/MoE	A.1.3.1	Elaboration of criteria for the rationalization of pre-school, primary and secondary school networks, and adult education schools and dormitories, in cooperation with all interest groups	CS									IC	Post	Multi	2010	n/a	n/a	n/a	not started	
RS-DILS-7510YF-CS-IC-09-A.1.3.2/MoE	A.1.3.2	Evaluation of the pilot sub-project on per pupil based funding formula	CS									IC	Post	Multi	2011	n/a	n/a	n/a	not started	
RS-DILS-7510YF-CS-IC-10-A.1.3.3/MoH	A.1.3.3	Local and international consultants for development of evaluation financing model	CS									IC	Post	Multi	2010	n/a	n/a	n/a	not started	
RS-DILS-7510YF-CS-IC-11-A.1.4.1/MoH	A.1.4.1	Develop approaches for capital financing in health locla and int.	CS									IC	Post	Multi	2011	n/a	n/a	n/a	not started	
RS-DILS-7510YF-CS-IC-11-A.1.5/MoH	A.1.5	Incorporate adjusters for special populations/disadvantaged groups into financing formulae + B3.3	CS									IC	Post	Single	2011	n/a	n/a	n/a	not started	
RS-DILS-7510YF-CS-FB-10-A.1.6/MoH	A.1.6	Registration of beneficiaries in pilot municipalities	CS									FB	Prior	Single	May-10	Jun-10	Aug-10	Aug-11	procurement in progress	
Subtotal A1:					0.00	0.00	0.0				0.00									
		Sub-component A. 2 Increase capacity at local level																		
RS-DILS-7510YF-TR-10-A.2.1/MoH	A.2.1	Training LSG staff in new financing approaches	TR											Multi	During the lifetime of the Project	n/a	n/a	n/a	not started	
RS-DILS-7510YF-TR-09-A.2.1.1/MoE	A.2.1.1	Train the pilot municipality staff in new financing approaches: 20 pilot municipalities, 4 representatives each, 1 two-day seminar, and 1 one-day seminar	TR												During the lifetime of the Project	n/a	n/a	n/a	not started	
RS-DILS-7510YF-TR-09-A.2.1.2/MoE	A.2.1.2	Train the central institutions, school administration and staff in municipalities in new approaches in financing	TR											Multi	During the lifetime of the Project	n/a	n/a	n/a	n/a	
Train the central institutions, school administration and staff in municipalities in new approaches in financing-Introductory Consultative Workshop																n/a	n/a	Dec-09	completed	
RS-DILS-7510YF-CS-IC-09-A.2.1.3/MoH	A.2.1.3	Tarining manager for local LSG	CS									IC	Prior	Single	Nov-09	Dec-09	Jan-10	Jan-11	not started	
RS-DILS-7510YF-TR-10-A.2.2/MoH	A.2.2	Training of the health staff in new financing approaches	TR											Multi	During the lifetime of the Project	n/a	n/a	n/a	not started	
RS-DILS-7510YF-CS-IC-09-A.2.2.1/MoE	A.2.2.1	Development of manuals for users for new financing formula	CS									IC	Post	Single	2010	n/a	n/a	n/a	not started	
RS-DILS-7510YF-TR-10-A.2.2.2/MoE	A.2.2.2	Develop support services for the new financing approach within the MoE (Mentoring)	TR											Multi	During the lifetime of the Project	n/a	n/a	n/a	not started	
RS-DILS-7510YF-TR-10-A.2.2.3/MoE	A.2.2.3	Production and distribution of manuals for users for new financing formula	G									SH	Prior	Single	2010	n/a	n/a	n/a	not started	
RS-DILS-7510YF-CS-CQ-09-A.2.3.2/MoH	A.2.3.2	Survey of effects of new approach in data analysis and planning	CS									CQ	Prior	Single	2010	n/a	n/a	n/a	not started	
RS-DILS-7510YF-CS-IC-09-A.2.4/MoH	A.2.4	Communication strategies to inform stakeholders and population on new financing approaches	CS									IC		Multi	n/a	n/a	n/a	n/a	not started	
RS-DILS-7510YF-CS-SSS-09-A.2.4a/MoH	A.2.4.a	Communication and PR Coordinator	CS									SSS	Prior	Single	Jun-09	n/a	Jun-09	Aug-09	completed	
RS-DILS-7510YF-CS-IC-09-A.2.4a/MoH	A.2.4.a	Communication and PR Coordinator	CS									IC	Prior	Single	Sep-09	Aug-09	Sep-09	Dec-12	contract in progress	

RS-DILS-7510YF-CS-IC-09-A.2.4.b/MoH	A.2.4.b	Communication and PR Consultant-Field Assistant	CS							IC	Prior	Single	Oct-09	Nov-09	Dec-09	Jan-10	contract in progress	
RS-DILS-7510YF-CS-IC-09-A.2.4.c/MoH	A.2.4.c	Communication and PR Manager	CS							IC	Prior	Single	Dec-09	Feb-10			procurement in progress	
RS-DILS-7510YF-CS-IC-09-A.2.4.d/MoH	A.2.4.d	MoH Public Relation Manager								IC	Post	Single	May-10	May-10	May-10	Apr-11	procurement in progress	
RS-DILS-7510YF-CS-IC-09-A.2.4.1/MoE	A.2.4.1	Develop and apply communication strategies to inform the public about new financing formula	CS							IC	Post	Multi	2010	n/a	n/a	n/a	not started	
RS-DILS-7510YF-CS-IC-10-A.2.5/MoH	A.2.5	Training central institutions to address financing formulae and develop mechanisms to monitor actual level of service delivery	CS							IC	Post	Single	2010	n/a	n/a	n/a	not started	
Sub-component A.3 Transitional financing			Subtotal A2:														0.0	
RS-DILS-7510YF-TR-09-A.3.1/MoE	A.3.1	Financing the costs of education staff additional training and re-skilling	TR									Multi	During the lifetime of the					
		Introductory Consultative Workshop for development of the concept of the final exam at the end of obligatory education														Dec-09	completed	
		Support to implementation of educational standards for final exam at the end of compulsory education														Apr-10	completed	
		Zlatibor, Serbia, Workshop-March 11 and 14, 2010											Mar-10			Mar-10	completed	
Subtotal A3:			Subtotal A3:														0.0	
Total Component I			Total Component I															
Component II: Improving Access through Development and Expansion of Innovations in Social Service Delivery			Component II: Improving Access through Development and Expansion of Innovations in Social Service Delivery															
Sub-component B.1: Develop national framework for inclusion and access			Sub-component B.1: Develop national framework for inclusion and access															
RS-DILS-7510YF-TR-09-B.1.1.1/MoH	B.1.1.1	International courses and seminars	TR									During the lifetime of the						
		Sarajevo Impact evaluation	TR									n/a	n/a	n/a	Sep-09	completed		
RS-DILS-7510YF-CS-IC-09-B.1.1.2/MoE	B.1.1.2	TA for development of bylaws and other legal acts (inclusive education, equity, quality (evaluation, self-evaluation, standardization), monitoring, violence prevention, motivation, professional development etc).	CS							IC	Post	Multi	Oct-09	n/a	n/a	n/a		
RS-DILS-7510YF-CS-IC-09-B.1.1.2.a/MoE	B.1.1.2.a	TA for Inclusion in education sector IC	CS							IC	Post	Single	Aug-09	Sep-09	Oct-09	Dec-09	completed	
RS-DILS-7510YF-CS-IC-09-B.1.1.2.b/MoE	B.1.1.2.b	For drafting the Law on Evidence in Education	CS							IC	Post	Single	Oct-09	Dec-09			procurement in progress	
RS-DILS-7510YF-CS-IC-09-B.1.1.2.c/MoE	B.1.1.2.c	TA for support to development of intersectoral, inclusion related by-law	CS							IC	Post	Single	Dec-09	Apr-10	Apr-10	Jun-10	contract in progress	
RS-DILS-7510YF-CS-IC-09-B.1.1.2.d/MoE	B.1.1.2.d	Support to the multi sector working group for drafting of a by-law	CS							IC	Post	Single	Dec-09	Mar-10	Apr-10	May-10	contract in progress	
RS-DILS-7510YF-CS-IC-09-B.1.1.3/MoE	B.1.1.3	Long term education expert for education quality	CS							IC	Post	Multi	Oct-09					
RS-DILS-7510YF-CS-IC-09-B.1.1.3.a/MoE	B.1.1.3.a	TA for Consultant for equity and quality assurance	CS							IC	Post	Single	Mar-10	Apr-10	Apr-10	Apr-11	procurement in progress	
RS-DILS-7510YF-CS-IC-09-B.1.1.3.b/MoE	B.1.1.3.b	TA for Consultant for impact assessment in education	CS							IC	Post	Single	Mar-10	Apr-10	Apr-10	Apr-11	procurement in progress	
RS-DILS-7510YF-CS-IC-09-B.1.2/MoE	B.1.2	Develop outreach mechanisms to foster access by disadvantaged groups	CS							IC	Post	Multi	2010	n/a	n/a	n/a	not started	
RS-DILS-7510YF-CS-CQ-10-B.1.2.1/MoH	B.1.2.1	Communication strategy design for specific issues (clinical pathways, IT and vulnerable groups)	CS							CQ	Post	Single	2010	n/a	n/a	n/a	not started	
RS-DILS-7510YF-CS-CQ-09-B.1.2.2/MoH	B.1.2.2	Public opinion research - Ensure 2-way communication between stakeholders, providers and consumers through surveys on patient rights, health rights and Health Care access.Engagement of Public opinion research Agency (twice). (One Survey Statistically valid sample to stratify for related DLG and for those DLG which are not)	CS							CQ	Prior	Single	Feb-10	Apr-10	May-10	May-11	not started	
RS-DILS-7510YF-CS-CQ-10-B.1.2.3/MoH	B.1.2.3	Communication trainings	TR									multi	May-10	n/a	n/a	n/a	not started	
RS-DILS-7510YF-CS-FB-09-B.1.2.4/MoH	B.1.2.4	Local campaigns - Launching campaign in order to inform consumers on patient rights, health rights Health Care access with particular focus on vulnerable groups + Project promotional material (website, Posters, leaflets) + B.1.2.7	CS							FB	Prior	Single	2011	n/a	n/a	n/a	not started	
RS-DILS-7510YF-G-SH-09-B.1.2.5/MoH	B.1.2.5	Project promotional material	G							SH	Prior	Multi	2011	n/a	n/a	n/a	not started	
RS-DILS-7510YF-CS-CQ-09-B.1.3/MoE	B.1.3	Analysis of state and needs related to full coverage of children with pre-school and obligatory education (including children out of the education system, drop outs etc)	CS							CQ	Prior	Single	Feb-10	May-10	Jul-10	Jun-11	procurement in progress	
Subtotal B1:			Subtotal B1:															
Sub-component B.2: Build capacity of services providers to facilitate access needs of special population			Sub-component B.2: Build capacity of services providers to facilitate access needs of special population															
RS-DILS-7510YF-CS-IC-09-B.2.1/MoH	B.2.1	Establish and institutionalize special Multi-sector teams / councils to address the needs of special populations/disadvantaged groups	CS							IC	Prior	Multi		n/a	n/a	n/a	not started	
RS-DILS-7510YF-CS-IC-09-B.2.1.a/MoH	B.2.1.a	Public Communication for establishing sustainable communication between local self-governments and Primary Health Care manager for establishing sustainable communication between Local Self-Governments and Primary Health Care	CS							IC	Prior	Single	Sep-09	Aug-09	Sep-09	Sep-11	contract in progress	
RS-DILS-7510YF-CS-IC-09-B.2.1.b/MoH	B.2.1.b	Public Communication for establishing sustainable communication between Local Self-Governments and Primary Health Care	CS							IC	Prior	Single	Oct-09	Sep-09	Oct-09	Sep-12	contract in progress	
RS-DILS-7510YF-TR-09-B.2.1.1/MoH	B.2.1.1	Tarining of LSG	TR									Multi	During the lifetime of the	n/a	n/a	n/a	procurement in progress	
RS-DILS-7510YF-TR-09-B.2.1.2/MoE	B.2.1.2	Inclusion and access - training of local teams, 1000 participants (two days training)	TR									Multi	lifetime of the	n/a	n/a	n/a		
RS-DILS-7510YF-TR-09-B.2.1.2.a/MoE	B.2.1.2.a	Introductory Consultative Workshop 40 participants	TR									Single	During the lifetime of the	Oct-09			completed	
		Introductory Consultative Workshop												Nov-09			completed	
RS-DILS-7510YF-TR-09-B.2.2/MoH	B.2.2	Build capacity of local service delivery staff to recognize and address the needs of special populations/disadvantaged groups	TR									Multi	During the lifetime of the Project	n/a	n/a	n/a	not started	
RS-DILS-7510YF-TR-09-B.2.2.1/MoE	B.2.2.1	Provide trainer teams overview training for the staff in schools, PHC centers, CSWs, and LSGs: 1800 schools, 170 PHCs, 140 CSWs, 1 participant from each institution, 1800 participants. Estimated under this activities by MoE	TR									Multi	During the lifetime of the Project	n/a	n/a	n/a	not started	
RS-DILS-7510YF-TR-09-B.2.2.1.2/MoE	B.2.2.1.2	Training of the school staff, in cration and implementation of Individual education plans	TR									Multi	During the lifetime of the Project	n/a	n/a	n/a	not started	
RS-DILS-7510YF-CS-IC-09-B.2.2.1.2.1/MoE	B.2.2.1.2.1	TA for development of training packages for training of school staff	CS							IC	Prior	Single	Jan-10	Mar-10	Apr-10	Apr-11	contract in progress	Raisa
RS-DILS-7510YF-CS-IC-10-B.2.2.1.3/MoE	B.2.2.1.3.a	Consultant for introduction of inclusive education (local)	CS							IC	prior	single	Feb-10	Mar-10	Apr-10	Dec-12	contract in progress	

RS-DILS-7510YF-CS-IC-10-B.2.2.1.3.b/MoE	B.2.2.1.3.b	Assistant for school and LSG level support to introduction of inclusive education	CS							IC	Post	single	Feb-10	Apr-10	Apr-10	Dec-12	contract in progress
RS-DILS-7510YF-G-SH-09-B.2.2.1.4/MoE	B.2.2.1.4	Equipment for the help-desks	G							SH	Post	Single	2010	n/a	n/a	n/a	not started
RS-DILS-7510YF-TR-10-B.2.2.1.5/MoE	B.2.2.1.5	Establishing support mechanisms for inclusive education within School administration and LSGs	TR									Multi	During the lifetime of the Project	n/a	n/a	n/a	not started
Subtotal B2:				0.00	0.00	0.0	0.0	0.00	0.00	0.00							
Sub-component B.3: Provide incentives to address needs of special population and inter-sector linkages																	
RS-DILS-7510YF-TR-09-B.3.1/MoH	B.3.1	Providing organizational and technical solutions to facilitate access of special populations / disadvantaged groups	TR									Multi	During the lifetime of the Project	n/a	n/a	n/a	
Second Workshop for Roma Health Mediators															Nov-09		completed
Palliative care																Jan-10	completed
Third workshop for Roma Health Mediators																Apr-10	completed
RS-DILS-7510YF-G-ICB-10-B.3.1.1/MoE	B.3.1.1	Procurement of transport vehicles for transportation of children from disadvantaged families to and from education institutions	G							ICB	Prior	Multi	2010	n/a	n/a	n/a	not started
RS-DILS-7510YF-CS-IC-09-B.3.2/MoH	B.3.2	Develop and fund outreach mechanisms to foster access by special populations /disadvantaged groups	CS							IC	Post	Multi		n/a	n/a	n/a	
RS-DILS-7510YF-CS-IC-09-B.3.2.a/MoH	B.3.2.a	Trainers team for the education of Roma health mediators	CS							IC	Prior	8	Jul-09	Jul-09	Jul-09	Jul-09	completed
RS-DILS-7510YF-CS-SSS-09-B.3.2.b/MoH	B.3.2.b	Roma health mediators	CS							SSS	Prior	15	Sep-09	n/a	Oct-09	Jan-12	contract in progress
RS-DILS-7510YF-CS-IC-09-B.3.3/MoH	B.3.3	Consultants that will support implementation of grants for vulnerable groups	CS							IC	Post	Multi	n/a	n/a	n/a	n/a	n/a
RS-DILS-7510YF-CS-IC-09-B.3.3.a/MoH	B.3.3.a	Assistant the Baseline Survey in Primary Health Care on financing, access to health services, health needs and information system before the Implementation of the Delivery of Improved Local Services (DILS) Project	CS							IC	Prior	Single	Jul-09	Jul-09	Jul-09	Sep-09	completed
RS-DILS-7510YF-CS-IC-09-B.3.3.b1&2/MoH	B.3.3.b	Consultants for the Baseline Survey in Primary Health Care on financing, access to health services and health needs assessment before the Implementation of the Delivery of Improved Local Services (DILS) Project	CS							IC	Prior	2	Jul-09	Jul-09	Jul-09	Sep-09	completed
RS-DILS-7510YF-CS-IC-09-B.3.3.c/MoH	B.3.3.c	Administrative Assistant to the Project Administrator and Component B	CS							IC	Prior	Single	Oct-09	Jul-09	Oct-09	Dec-12	contract in progress
RS-DILS-7510YF-CS-IC-09-B.3.3.d/MoH	B.3.3.d	LOCAL ASSISTANT FOR VULNERABLE GROUPS	CS							IC	Post	Single	Nov-09	Dec-09	Dec-09	Dec-10	contract in progress
Subtotal B3:																	
Total Component II																	
Component III: Improving Capacity of LSGs as Service Providers																	
Sub-component C.1 Define regulations and standards for service delivery																	
Subtotal C1:				0.00	0.00	0.0	0.0	0.0	0.0	0.0							
Sub-component C.2 Create mechanism to foster and measure quality improvement																	
RS-DILS-7510YF-TR-09-C.2.1/MoH/MoE	C.2.1	International trainings and seminars	TR									Multi	During the lifetime of the Project				
		Isqua 2009															completed
		Sarajevo															completed
		Krakow															completed
		Tirana															completed
		"International Assessment - Challenges and Prospects", BiH															completed
		Basel															completed
		Regional Conference "From Results of External Assessments And Exams To Policies",															completed
		THE 15th INTERNATIONAL FORUM ON QUALITY AND SAFETY - NICE 20/23 APRIL 2010															completed
		Warsaw, Poland															completed
		Budva															completed
		Regional dialogue: The State Matura - Challenges and Perspectives															completed
		Evaluating the Impact of Development Programs															completed
		Strategy 2020 in Education, World Bank, Skopje,															completed
RS-DILS-7510YF-CS-IC-09-C.2.2/MoH	C.2.2	LOCAL consultants for accreditation and quality improvement	CS							IC		Multi	Oct-09	n/a	n/a	n/a	n/a
RS-DILS-7510YF-CS-IC-09-C.2.2.a/MoH		Consultancy on Global Strategy for Improvement of Patients Rights Protection and Quality of Health Care Services	CS							IC	Post	Single	Nov-09	Nov-09	Jan-10	Dec-11	contract in progress
RS-DILS-7510YF-CS-IC-09-C.2.2.b/MoH		Strategy	CS							IC	Post	Single	Nov-09	Nov-09	Dec-09	Jan-10	completed
RS-DILS-7510YF-CS-IC-09-C.2.3/MoH	C.2.3	Develop standards which reflect quality related factors	CS							IC		Multi	Mar-10	n/a	n/a	n/a	
RS-DILS-7510YF-CS-IC-09-C.2.3.a/MoH	C.2.3.a	Implementing the rational drug treatment	CS							IC	Post	Single	Feb-10	Feb-10	Mar-10	Dec-10	contract in progress
RS-DILS-7510YF-CS-IC-09-C.2.3.b/MoH	C.2.3.b	Developing directions for implementation feasible coding system/software for inventory equipment in Serbian health care institutions at all levels of care	CS							IC	Post	Single	Mar-10	may-10	Jun-10	Aug-10	contract in progress
RS-DILS-7510YF-CS-SSS-09-C.2.3.1/MoH	C.2.3.1	Update of CPGs	CS							SSS	Prior	Single	Mar-10	n/a	Apr-10	Apr-11	
RS-DILS-7510YF-CS-IC-09-C.2.3.4/MoE	C.2.3.4	Development of the concept of the final exam at the end of obligatory education	CS							IC	Post	Multi	2010	n/a	n/a	n/a	not started
RS-DILS-7510YF-CS-CQ-09-C.2.3.5/MoE	C.2.3.5	Development and production of campaign materials for sensitization of the public for the final exam introduction	CS							CQ	Post	Multi	2010	n/a	n/a	n/a	not started
RS-DILS-7510YF-TR-09-C.2.5/MoH	C.2.5	Systematically plan, monitor and analyse performance and results	TR									Multi	During the lifetime of the Project	n/a	n/a	n/a	not started
RS-DILS-7510YF-CS-IC-09-C.2.5.1/MoH	C.2.5.1	Technical assistance and logistical support for Component C	CS							IC	Post	Single	Aug-09	Aug-09	Aug-09	Dec-12	contract in progress
RS-DILS-7510YF-CS-SSS-09-C.2.5.2.a/MoE	C.2.5.2.a	Systematic monitoring of the achievement of the results of teaching and learning through participation in international examinations (OECD)	CS							SSS	Prior	Single	Sep-09	n/a	Jan-09	Jan-10	contract in progress

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12.4 / to be
paid from

RS-DILS-7510YF-CS-SSS-09-C.2.5.2.b/MoE	C.2.5.2.b	Systematic monitoring of the achievement of the results of teaching and learning through participation in international examinations (Inst of Psychology)	CS								SSS	Prior	Single	Sep-09	n/a	Jan-09	Jan-10 contract in progress	
RS-DILS-7510YF-CS-CQ-09-C.2.5.2.1/MoE	C.2.5.2.1	PR campaign for awareness building on importance of results of education	CS								CQ	Prior	Single	2010	n/a	n/a	n/a	not started
RS-DILS-7510YF-CS-IC-09-C.2.5.2.2/MoE	C.2.5.2.2	Local consultant for communication and PR	CS								IC	Post	Single	Jan-10	Apr-10	may-10	Apr-11	procurement in progress
RS-DILS-7510YF-TR-09-C.2.5.3/MoH	C.2.5.3	National annual conferences on quality	TR										Multi	During the lifetime of the project	n/a	n/a	n/a	
RS-DILS-7510YF-TR-09-C.2.5.3.a/MoH		5th national conference on quality and patient safety	TR											Aug-09	n/a	Aug-09	n/a	completed
RS-DILS-7510YF-G-SH-10-C.2.5.4/MoH	C.2.5.4	Publications	G								Sh		Multi	2010	n/a	n/a	n/a	not started
RS-DILS-7510YF-CS-SSS-09-C.2.5.6/MoE	C.2.5.6	Systematic monitoring of the achievement of the results of teaching and learning through participation in international examinations	CS								SSS	Prior	Single	Dec-10	n/a	Dec-10	n/a	not started
RS-DILS-7510YF-TR-09-C.2.5.8/MoE	C.2.5.8	Public awareness-raising through conferences, public debates, round tables (for quality, inclusion, new financing measures, etc.)	TR										Multi	During the lifetime of the project	n/a	n/a	n/a	n/a
		Workshop - drafting of the violence prevention bylaw													n/a	Feb-10	n/a	completed
RS-DILS-7510YF-CS-IC-09-C.2.5.9/MoE	C.2.5.9	Enhancement of education policy planning related to equity, efficiency etc. (education research, analytics, policy design, strategy papers) and coordination	CS								IC	Prior	Multi	2010	n/a	n/a	n/a	n/a
RS-DILS-7510YF-CS-SSS-09-C.2.5.9.a/MoE	c.2.5.9.a	TA for support to development of intersectoral, inclusion related by-law	CS								SSS	Prior	Single	Feb-10	n/a	Mar-10	Apr-10	contract in progress
RS-DILS-7510YF-CS-IC-09-C.2.5.9.b/MoE	C.2.5.9.b	econometrics for developing of underdevelopment criteria relevant for education	CS								IC	Post	Single	May-10	may-10	may-10	July-10	procurement in progress
RS-DILS-7510YF-CS-IC-09-C.2.6/MoE	C.2.6	Development of training packages and manuals (scenario, guidebooks, manuals and other training materials) for inclusive education, equity, quality (evaluation, self-evaluation, standardization,), monitoring, violence prevention, motivation, professional development etc.)	CS								IC	Post	Multi	2010	n/a	n/a	n/a	n/a
RS-DILS-7510YF-CS-IC-09-C.2.6.a/MoE	C.2.6.a	International consultant for development of training packages and training of trainers for motivation in teaching/learning process	CS								IC	Prior		Feb-10	may-10	Jun-10	Sep-10	procurement in progress
RS-DILS-7510YF-G-SH-09-C.2.7/MoE	C.2.7	Printing of materials (manuals for self-evaluation for preschools, schools, secondary schools)	G								SH	Prior	Multi	2010	n/a	n/a	n/a	not started
Subtotal C2:																		
Sub-component C.3 Build capacity and incentives to deliver high quality services																		
RS-DILS-7510YF-CS-IC-09-C.3.1/MoH	C.3.1	Expert for introduction of clinical pathways	CS								IC	Prior	Single	Nov-09	Dec-09	Jan-10	Dec-12	contract in progress
RS-DILS-7510YF-CS-SSS-09-C.3.2/MoH	C.3.2	Local consultant for development of clinical pathways (shared with SHP AF)	CS								SSS	Prior	Single	Jun-09	n/a	Jun-09	Aug-09	contract in progress
RS-DILS-7510YF-CS-IC-09-C.3.2/MoH	C.3.2	Local consultant for development of clinical pathways (shared with SHP AF)	CS								IC	Prior	Single	Sep-09	Sep-09	Sep-09	Dec-12	contract in progress
RS-DILS-7510YF-CS-IC-09-C.3.2.1/MoH	C.3.2.1	Local consultant for development of clinical pathways	CS								IC	Post	Multi					
RS-DILS-7510YF-CS-IC-09-C.3.2.1.a/MoH	C.3.2.1.a	field coordinators for Clinical Pathway 1	CS								ic	Post	1	Nov-09	Dec-09	Jan-10	Dec-12	contract in progress
RS-DILS-7510YF-CS-IC-09-C.3.2.1.b/MoH	C.3.2.1.b	field coordinators for Clinical Pathway 2	CS								ic	Post	1	Nov-09	Dec-09	Jan-10	Dec-12	contract in progress
RS-DILS-7510YF-CS-IC-09-C.3.2.1.c/MoH	C.3.2.1.c	field coordinators for Clinical Pathway 3	CS								ic	Post	1	Nov-09	Dec-09	Jan-10	Dec-12	contract in progress
RS-DILS-7510YF-CS-IC-09-C.3.2.1.d/MoH	C.3.2.1.d	field coordinators for Clinical Pathway 4	CS								ic	Post	1	Nov-09	Dec-09	Jan-10	Dec-12	contract in progress
RS-DILS-7510YF-CS-IC-09-C.3.2.1.e/MoH	C.3.2.1.e	field coordinators for Clinical Pathway 5	CS								ic	Post	1	Nov-09	Dec-09	Jan-10	Dec-12	contract in progress
RS-DILS-7510YF-TR-09-C.3.3/MoE	C.3.3	Establish forums for inter-sector exchange of experience on quality improvement	TR											During the lifetime of the project	n/a	n/a	n/a	not started
RS-DILS-7510YF-TR-09-C.3.4/MoH	C.3.4	Workshops and seminars	TR									Prior	Multi	During the lifetime of the project	n/a	n/a	n/a	
		Transfer of knowledge and skills to the local Project team for clinical pathways													n/a	Jan-10	n/a	completed
Subtotal C3:																		
Total Component III																		
Component IV: Improving Capacity of LSGs as Service Providers / Supporting a New Quality-Assurance Role for Central Government Ministries																		
Sub-component D.1 Develop mechanisms for monitoring and performance analysis																		
RS-DILS-7510YF-CS-IC-09-D.1.1/MoLSP	D.1.1	Establish efficiency and productivity standards	CS								IC	Post	Single	2011	n/a	n/a	n/a	not started
RS-DILS-7510YF-CS-IC-09-D.1.2/MoE/MoLSP	D.1.2	Develop reporting mechanisms at local provider level	CS								IC	Post	Single	2011	n/a	n/a	n/a	not started
RS-DILS-7510YF-CS-IC-09-D.1.3/MoE	D.1.3	Establishing of interactive web portal for promotional activities of successful schools and application of Good Education Practice (Teachers net, Teachers TV)	CS								IC	Prior	Single	2010	n/a	n/a	n/a	not started
RS-DILS-7510YF-G-SH-09-D.1.3.1/MoE	D.1.3.1	Procurement of equipment for Web portal	G								SH	Prior	Single	2010	n/a	n/a	n/a	not started
RS-DILS-7510YF-TR-09-D.1.4/MoLSP	D.1.4	International trainings and seminars	TR										Multi	During the lifetime of the Project	n/a	n/a	n/a	
		Sarajevo-Impact evaluation												Sep-09				completed
		Sinergija												Nov-09				completed
		Study tour Slovenia												Apr-10				completed
		Study tour Sweden												May-10				procurement in progress
Subtotal D1:					0.00	0.00	0.0		0.0	0.0	0.0	0.0	0.0					
Sub-component D.2 Improve information systems																		
RS-DILS-7510YF-G-ICB-09-D.2.1/MoH	D.2.1	Procurement of IT equipment (LAN and Hardware)	G								IST ICB	Prior	Single	May-10	Jul-10	oct-10	Mar-11	
RS-DILS-7510YF-CS-IC-09-D.2.1.1/MoE	D.2.1.1	Education specialist TA for coordination of IS development in E (upgrading of the system, introduction of IS in pre-school education, school inspectorate, new modules in the existing EIS, etc.)	CS								IC	Post	Single	Dec-09	Dec-09	Jan-10	Jan-12	contract in progress
RS-DILS-7510YF-G-ICB-09-D.2.1.2/MoE	D.2.1.2	Development of IS in E (upgrading of the system, introduction of IS in pre-school education, school inspectorate, new modules in the existing EIS, etc.)	G								IST ICB	Prior	Single	2011	n/a	n/a	n/a	not started
RS-DILS-7510YF-CS-IC-09-D.2.1.3/MoH/MoE	D.2.1.3	Local consultants for support of D2	CS								IC		Multi	Jul-09 MoH/	n/a	n/a	n/a	
RS-DILS-7510YF-CS-IC-09-D.2.1.3.a/MoH	D.2.1.3.a	Software Implementation Coordinator	CS								IC	Prior	Single	Jul-09	Jul-09	Jul-09	Feb-10	completed
RS-DILS-7510YF-CS-IC-09-D.2.1.3.b/MoH	D.2.1.3.b	Software Implementation Assistant	CS								IC	Prior	Single	Jul-09	Jul-09	Jul-09	Dec-12	contract in progress
RS-DILS-7510YF-CS-IC-09-D.2.1.3.c/MoH	D.2.1.3.c	ICT Equipment Project Coordinator	CS								IC	Prior	Single	Jul-09	Jul-09	Jul-09	Dec-12	contract in progress
RS-DILS-7510YF-CS-IC-09-D.2.1.3.d-1/MoH	D.2.1.3.d-1	Local ICT Equipment Specialist 1	CS								IC	Prior	Single	Jul-09	Aug-09	Sep-09	Sep-12	contract in progress
RS-DILS-7510YF-CS-IC-09-D.2.1.3.d-2/MoH	D.2.1.3.d-2	Local ICT Equipment Specialist 2	CS								IC	Post	Single	Jul-09	Aug-09	Sep-09	Sep-12	contract in progress

RS-DILS-7510YF-CS-IC-09-D.2.1.3.e-1/MoH	D.2.1.3.e-1	ICT Equipment Assistant 1	CS							IC	Post	Single	Jul-09	Aug-09	Sep-09	Sep-12 contract in progress	copyment not
RS-DILS-7510YF-CS-IC-09-D.2.1.3.e-2/MoH	D.2.1.3.e-2	ICT Equipment Assistant 2	CS							IC	Post	Single	Jul-09	Aug-09	Sep-09	Sep-12 contract in progress	
RS-DILS-7510YF-CS-IC-09-D.2.1.3.f/MoH	D.2.1.3.f	Field Coordinator	CS							IC	Post	2	Mar-10	may-10	may-10	Dec-12 procurement in progress	
RS-DILS-7510YF-CS-IC-09-D.2.1.3.g/MoH	D.2.1.3.g	Locla Consultant for Medical Standardization	CS							IC	Post	Single	Oct-09			procurement in progress	
RS-DILS-7510YF-CS-IC-09-D.2.1.3.h/MoH	D.2.1.3.h	Legal Consultant	CS							IC	Prior	Single	Jan-10	Feb-10	Mar-10	Dec-12 contract in progress	
RS-DILS-7510YF-CS-IC-09-D.2.1.5/MoLSP	D.2.1.4	International consultant for standardization of IS	CS							IC	Post	Single	Mar-10	Mar-10	Apr-10	Dec-12 contract in progress	
RS-DILS-7510YF-CS-IC-09-D.2.1.5.a/MoLSP	D.2.1.5	Local consultants for support of D2	CS							IC		Multi	2009	n/a	n/a	n/a	
RS-DILS-7510YF-CS-IC-09-D.2.1.5.a/MoLSP	D.2.1.5.a	Software Implementation Consultant	CS							IC	Prior	Single	Dec-09	Dec-09	Dec-09	Dec-11 contract in progress	
RS-DILS-7510YF-CS-IC-09-D.2.1.5.b/MoLSP	D.2.1.5.b	Data Base Implementation Consultant	CS							IC	Post	Single	Dec-09	Dec-09	Dec-09	Jan-11 contract in progress	
RS-DILS-7510YF-CS-IC-09-D.2.1.5.c/MoLSP	D.2.1.5.c	Process Implementation Consultant	CS							IC	Post	Single	Dec-09	Dec-09	Jan-10	Sep-10 contract in progress	
RS-DILS-7510YF-CS-IC-10-D.2.1.5.d/MoLSP	D.2.1.5.d	Hardware implement consultant	CS							IC	Post	Single	May-10	Jun-10	July-10	Jun-11 not started	
RS-DILS-7510YF-CS-IC-10-D.2.1.5.e/MoLSP	D.2.1.5.e	Network implementation consult	CS							IC	Post	Single	May-11	Jul-10	July-11	Jul-11 not started	
RS-DILS-7510YF-G-ICB-09-D.2.2/MoLSP	D.2.2.2	Design IT system in web environment for all local social services, Supply of equipment and application software and the connections to the central server connecting															
RS-DILS-7510YF-G-ICB-09-D.2.2.2.1/MoLSP	D.2.2.2.1	Development of information system (application software and training)	G							IST ICB	Prior	Single	May-10	Jul-10	Sep-10	Mar-11 not startd	
RS-DILS-7510YF-G-ICB-10-D.2.2.2.3/MoLSP	D.2.2.2.3	Network equipment	G							IST ICB	Prior	Single	Jul-10	Sep-10	Nov-10	Mar-11 not startd	
RS-DILS-7510YF-G-ICB-10-D.2.2.2.4/MoLSP	D.2.2.2.4	Hardware for servers (servers, storage, software licences, UPS)	G							ICB	Prior	Single	Sep-10	Nov-10	Dec-10	Apr-11 not startd	
RS-DILS-7510YF-G-ICB-10-D.2.2.2.5/MoLSP	D.2.2.2.5	Hardware for clients (workstations, printers, OS)	G							ICB	Prior	Single	Dec-10	Nov-10	Dec-10	Mar-12 not startd	
RS-DILS-7510YF-CS-IC-10-D.2.2.2.6/MoLSP	D.2.2.2.6	Support for implementation and design of IT system	CS							IC	Post	Single	2011	n/a	n/a	n/a	not startd
RS-DILS-7510YF-G-ICB-09-D.2.2.2/MoE	D.2.2.2	EIS Hardware	G							ICB	Prior	Single	Dec-09	Feb-10	May-10	May-11 not startd	
RS-DILS-7510YF-CS-CQ-09-D.2.2.3/MoH	D.2.2.3	Development and impementation of intersectorial IS	CS							CQ	Prior	Single	Dec-09	Jan-10	Mar-10	Mar-11 not startd	
RS-DILS-7510YF-TR-09-D.2.3.1/MoE	D.2.3.1	Training for the MoES, LSG and other users for the analysis and using EIS data	TR									Multi	2010	n/a	n/a	n/a	not startd
		Unallocated-Support for D Component	CS												n/a	n/a	n/a
RS-DILS-7510YF-CS-CQ-09-D.2.4.2/MoLSP	D.2.4.2	Data center implementation study Disaster Recovery and Busines Continuity Anaysis.	CS							CQ	Prior	Single	Dec-09	Mar-10	May-10	Jun-10 not startd	
RS-DILS-7510YF-CS-CQ-10-D.2.5/MoLSP	D.2.5	Supervision of LAN implementation	CS							CQ	Prior	Single	Jul-10	Sep-10	Nov-10	Apr-11 not startd	
RS-DILS-7510YF-CS-CQ-09-D.2.5.1/MoLSP	D.2.5.1	LAN Design	CS							CQ	Prior	Single	Jan-10	Mar-10	Apr-10	Jul-10 contract in progress	
RS-DILS-7510YF-TS-SH-10-D.2.6/MoLSP	D.2.6	Server housing	TS							Sh	Prior	Single	Jun-10	Aug-10	oct-10	Dec-12 not startd	
RS-DILS-7510YF-G-ICB-10-D.2.7/MoLSP	D.2.7	Design and develop WAN infrastructure	G							IST ICB	Prior	Single	Oct-10	Dec-10	Feb-11	Dec-12 not startd	
Subtotal D2:																	
Sub-component D.3 Provide mechanisms and incentives to increase efficiency																	
RS-DILS-7510YF-TR-09-D.3.1/MoLSP	D.3.1	Define local realization plan, including cross-sector linkage as appropriate	TR									Multi	During the lifetime of the n/a	n/a	n/a	n/a	not startd
RS-DILS-7510YF-TR-09-D.3.2/MoH	D.3.2	International seminars and courses	TR									Multi	During the lifetime of the n/a	n/a	n/a	n/a	not startd
		EHR-Q-TN meeting Dublin, Republic of Ireland17 - 19 November 2009													Nov-09		completed
		Barcelona													Mar-10		completed
Subtotal D3:																	
Sub-component E: Improve the effectiveness of the MoLSP's Disability Fund																	
RS-DILS-7510YF-CS-CQ-10-E.1.1.1/MoLSP	E.1.1.1	Develop methodology for evaluation and consult with stakeholders regarding methodology	CS							CQ	Post	Single	Feb-10	Apr-10	Jun-10	Jun-12 not startd	
RS-DILS-7510YF-TR-09-E.1.1.4.1/MoLSP	E.1.1.4.1	Capacity building of staff on new operating procedures	TR									Multi	During the lifetime of the Project				
		Training for Association of persons with disability													Sep-09		completed
		Study tour for employees from MoLSP Italy													May-10		in progress
RS-DILS-7510YF-CS-IC-09-E.1.1.4.2/MoLSP	E.1.1.4.2	Capacity building of staff on new operating procedures	CS							IC	Post	Multi	n/a	n/a	n/a	n/a	in progress
RS-DILS-7510YF-CS-IC-09-E.1.1.4.2.a/MoLSP		DF Component Consultant	CS							IC	Post	Single	Dec-09	Dec-09	Dec-09	Dec-10 contract in progress	
RS-DILS-7510YF-CS-IC-09-E.1.1.5/MoLSP	E.1.1.5	Evaluate cost effectiveness of the projects funded under	CS							IC		Multi	n/a	n/a	n/a	n/a	in progress
RS-DILS-7510YF-CS-IC-09-E.1.1.5.a/MoLSP	E.1.1.5.a	Local consultant to produce an internal manual for DF for financing	CS							IC	Post	Single	Dec-09	Dec-09	Dec-09	Dec-10 contract in progress	
RS-DILS-7510YF-CS-IC-09-E.1.1.5.b/MoLSP	E.1.1.5.b	Tor for local consultant to produce eligibility criteria for DF component	CS							IC	Post	Single	Jan-10	Mar-10	Mar-10	Aug-10 contract in progress	
RS-DILS-7510YF-CS-IC-09-E.1.1.5.c/MoLSP	E.1.1.5.c	Tor for local consultant to produce analysys of activities of organisations of persons with disability funded by disability fund with	CS							IC	Post	Single	Jan-10	Mar-10	Mar-10	Aug-10 contract in progress	
RS-DILS-7510YF-CS-IC-09-E.1.1.5.d/MoLSP	E.1.1.5.d	Local consultant to monitor and evaluate two grants	CS							IC	Post	Single	Feb-10	Mar-10	Mar-10	Sep-10 contract in progress	
RS-DILS-7510YF-CS-IC-09-E.1.1.5.e/MoLSP	E.1.1.5.e	Support for the Inclusion of Roma People With Disabilities	CS							IC	Post	Single	Apr-10	May-10	may-10	Jul-10 procurement in progress	
RS-DILS-7510YF-CS-IC-09-E.1.1.5.f/MoLSP	E.1.1.5.f	Support for the Transformation of the Disability Fund	CS							IC	Post	Single	May-10	may-10	June-10	Sep-10 procurement in progress	
RS-DILS-7510YF-CS-CQ-10-E.1.3/MoLSP	E.1.3	Analysis of the new local services system for persons with disabilities in comparison to the PWD's support decentralization process and current legal solutions in the domain of social protection	CS							CQ	Post	Multi	Mar-10	may-10	Jun-10	n/a	not started
RS-DILS-7510YF-CS-QCBS-10-E.1.4/MoLSP	E.1.4	Public promotion of new operating procedures and opportunities for stakeholders to access DF funds (Media campaign, leaflets and other materials, forums)	CS							FB	Prior	Single	Apr-10	Jul-10	Sep-10	n/a	not started
Subtotal E:																	
Total Component IV																	
GRANTS																	
		Education grants***** (see sheet Grants MoE)	GR													2010	
		Education grants 2009	gr														
		Education grants 2010	gr														
		Disability grants (see sheet Grants MoLSP)	GR													2010	
		Health grants (see sheet Grant MoH)	GR													2010	
Grant implementation costs																	
RS-DILS-7510YF-CS-IC-09-029/MoE		a. Consultants that will develop grant concepts and support implementation of grants	CS							IC	Post	Multi	2010				
RS-DILS-7510YF-CS-IC-09-029.a/MoE		manual	CS							IC	Post		Feb-10	Mar-10	Apr-10	Jun-10	contract in progress
RS-DILS-7510YF-CS-IC-09-029.b/MoE		development planning process and providing recommendations for improving of the methodology of School Development Planning as foundations for grant scheme implementation	CS							IC	Post		Feb-10	Mar-10	Apr-10	Jun-10	contract in progress
RS-DILS-7510YF-CS-IC-09-029.c/MoE		Local consultant for support to pilot schools for inclusive grants	CS							IC	Post		Feb-10	Mar-10	Apr-10	Sep-10	contract in progress

*Agency for organization of trainings, seminars and travel two agencies will be engaged for max 75000 eur each

*** All three LMs will establish common Web site. ISU and three PAIS increased this amount by 100000 eur. Decreased amount compared to month estimated amount for ECET and these activities

***** Operating cost for each LMs PAT- budget created taking percentage from the component field activities to cover travel, translation, and other implementing costs

*****In order to establish conditions for extending of grants to 10 selected education institutions that will, as pilot institutions, along with the local team of experts and the international IC to be contracted in accordance with the Procurement Plan, perform the role of partners to MoE in the process of school/LSG level needs assessment and drafting of the optimal final version of the Grant manual for processing of inclusion related grants . Apart from the 10 grants for pilot inclusion institutions the MoE will not extend any other grants prior to approval of the final revised version of the Grant Manual.