## Template for Designing Key Performance Indicators

Strategic Goal:

Name the strategic objective (from the strategy map), which is being assessed with this indicator.

Audience / Access:

Name the key audience for this indicator and clarify who will have access rights to it.

Key Performance Question(s):

Name the performance question(s) this indicator is helping to answer.

How will and won't this indicator be used?

Describe how the insights this indicator generates will be used and outline how this indicator will not be used.

**Indicator Name:** 

Pick a short and clear indicator name.

Data Collection Method:

Describe how the data will be collected.

KPI 1 KPI 2

Excedente agrícola

Red Nacional de Banco de Alimentos

¿Las cuestiones climaticas afectan al IVF?

Este indicador se utilizara para ver en que estado pueda ser que haya excedente agricola No es para ver cuestiones economicas del mercado agricola

IVF

Desde el portal del SIAP

XF 1 2

Red Nacional de Banco de Alimentos

¿Las cuestiones climaticas afectan al IVF?

Este indicador se utilizara para ver la precipitación mensual No sirve para ver cuanto llovera en el mes siguiente

Metereologicas

Desde el portal del SMN

## Template for Designing Key Performance Indicators

Assessment / Formula / Scale:

Describe how performance levels will be determined. This can be qualitative, in which case the assessment criteria need to be identified, or it can be numerical or using a scale, in which case the formula or scales with categories need to be identified.

Se utilizara en porcentual debido a que el mismo IVF esta en esa escala

Targets and Performance Thresholds:

Identification of targets, benchmarks, and thresholds for traffic lighting. <0% Hubo menos cosecha =0% Hubo misma cosecha >0% Hubo más cosecha

Source of Data:

Describe where the data will come from.

Servicio de Información Agroalimentaria y Pesquera

Servicio Metereologico Nacional

Data Collection Frequency:

Describe how frequently is this indicator will be collected. If possible, include a forward schedule.

Mensual desde 2015

Mensual desde 1877

Reporting Frequency:

Outline how frequently this indicator will be reported to the different audiences (if applicable).

Una vez

Una vez

Data Entry:

Name the person or role responsible for collecting and updating the data?

Kevin Galván

Kevin Galván

## Template for Designing Key Performance Indicators

Expiry / Revision Date:

Identify the date until when this indicator will be valid to or when it will have to be revised.

Diciembre 2023

Diciembre 2023

## Validate your KPI

How much will it cost?:

Estimate the costs incurred by introducing and maintaining this indicator.

En tiempo - horas Monetario - ¿? En tiempo - horas Monetario - ¿?

How complete is this indicator?:

Briefly assess how well this indicator is helping to answer the associated key performance question and identify possible limitations

Se puede esperar un cambio en el IVF con una precipitación baja o alta

Possible unintended consequences:

Briefly describe how this indicator could influence the wrong behaviors or how people could cheat on this KPI. Briefly

Podria alterar los datos para indicar que productos no son importantes para su producción