



Consumer Goods Ad_Hoc Insights

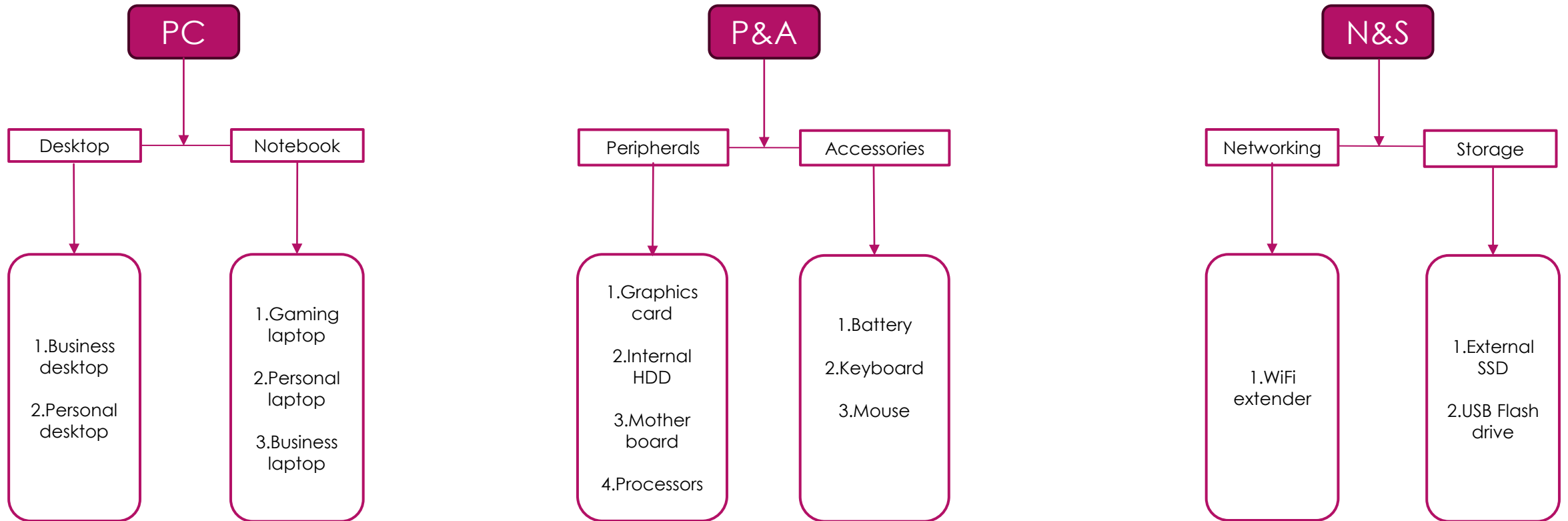
*Presented by Pruthviraj K
For Atliq Hardwares*



About Atliq Hardwares and Background

- ▶ Atliq Hardwares is one of the leading computer hardware producers in India and expanded in other countries too.
- ▶ Atliq Hardwares supplies electronic goods to the retailers (customers of Atliq Hardwares) like Croma, Best buy, Amazon, Flipkart, etc., who then sells the goods to the end consumers.
- ▶ However, the management noticed that they do not get enough insights to make quick and data-informed business decisions.
- ▶ There are 10 Ad-Hoc requests for which the company needs insights.
- ▶ The approach is to run SQL queries to answer these 10 requests.
- ▶ Convert the results into visualizations and present the insights to the top management.

Atliq's Product Line



Ad-Hoc Requests



Codebasics SQL Challenge

Requests:

1. Provide the list of markets in which customer "Atliq Exclusive" operates its business in the APAC region.
2. What is the percentage of unique product increase in 2021 vs. 2020? The final output contains these fields,
 unique_products_2020
 unique_products_2021
 percentage_chg
3. Provide a report with all the unique product counts for each segment and sort them in descending order of product counts. The final output contains 2 fields,
 segment
 product_count
4. Follow-up: Which segment had the most increase in unique products in 2021 vs 2020? The final output contains these fields,
 segment
 product_count_2020
 product_count_2021
 difference
5. Get the products that have the highest and lowest manufacturing costs. The final output should contain these fields,
 product_code
 product
 manufacturing_cost



6. Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market. The final output contains these fields,
 customer_code
 customer
 average_discount_percentage
7. Get the complete report of the Gross sales amount for the customer "**Atliq Exclusive**" for each month. This analysis helps to get an idea of low and high-performing months and take strategic decisions.
 The final report contains these columns:
 Month
 Year
 Gross sales Amount
8. In which quarter of 2020, got the maximum total_sold_quantity? The final output contains these fields sorted by the total_sold_quantity,
 Quarter
 total_sold_quantity
9. Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution? The final output contains these fields,
 channel
 gross_sales_mln
 percentage
10. Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021? The final output contains these fields,
 division
 product_code


Request no.1:

Provide the list of markets in which customer Atliq Exclusive operates it's business in the APAC region.

Query

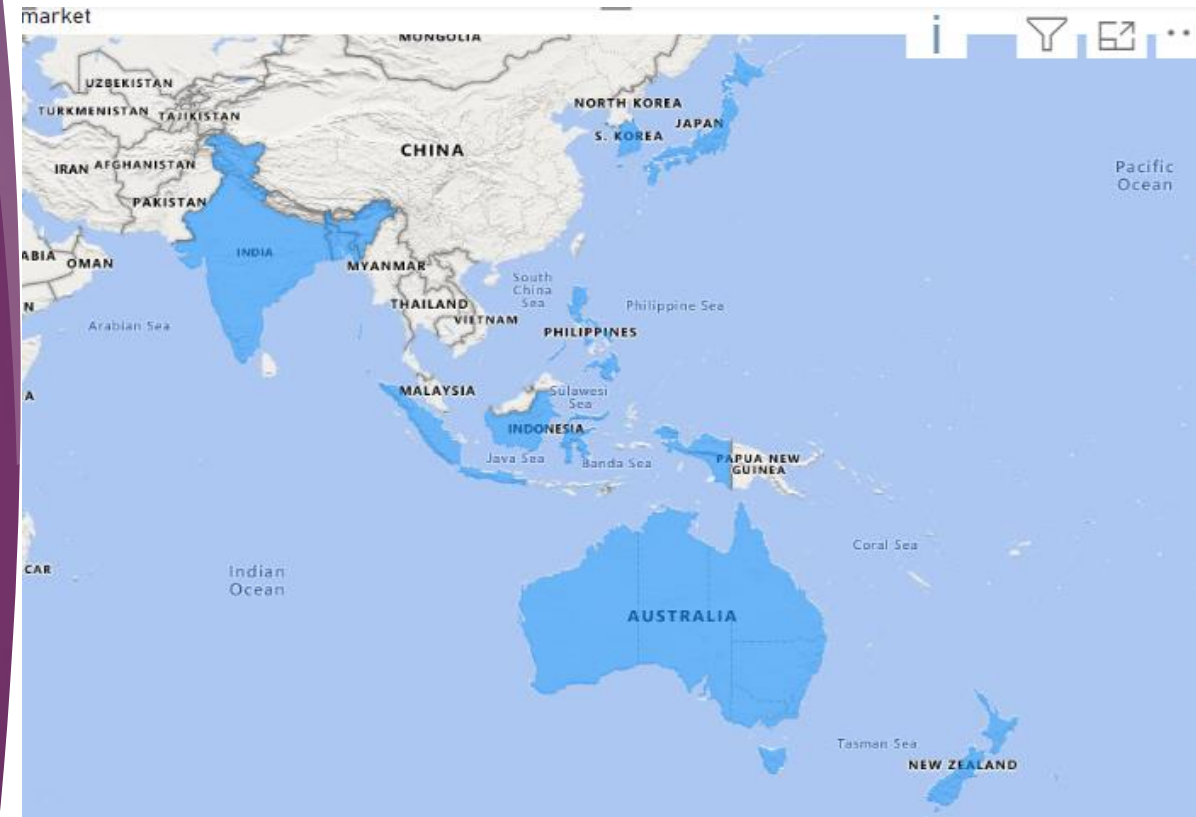
```
SELECT DISTINCT market FROM dim_customer  
WHERE customer = "Atliq Exclusive" AND region = "APAC"
```

Result

Result Grid			
	market		
▶	India		
	Indonesia		
	Japan		
	Philippines		
	South Korea		
	Australia		
	Newzealand		
	Bangladesh		

Insights

- *Atliq Exclusive has the most stores-8 in APAC region followed by 6 in EU and 2 in NA.*



Request no.2:

What is the percentage of unique product increase in 2021 vs. 2020? The final output contains these fields, unique_products_2020 unique_products_2021 percentage_chg

Query

```
WITH product_count_2020 AS (SELECT count(DISTINCT product_code) AS unique_products_2020
FROM dim_product p
JOIN fact_sales_monthly s
USING (product_code)
WHERE fiscal_year=2020),
product_count_2021 AS (SELECT count(DISTINCT product_code) AS unique_products_2021
FROM dim_product p
JOIN fact_sales_monthly s
USING (product_code)
WHERE fiscal_year=2021)

SELECT unique_products_2020,unique_products_2021,
round((unique_products_2021-unique_products_2020)/unique_products_2020*100,2)
AS percentage_chg FROM product_count_2020,product_count_2021
```

❖ Atliq's fiscal year starts from the September month of previous calendar year

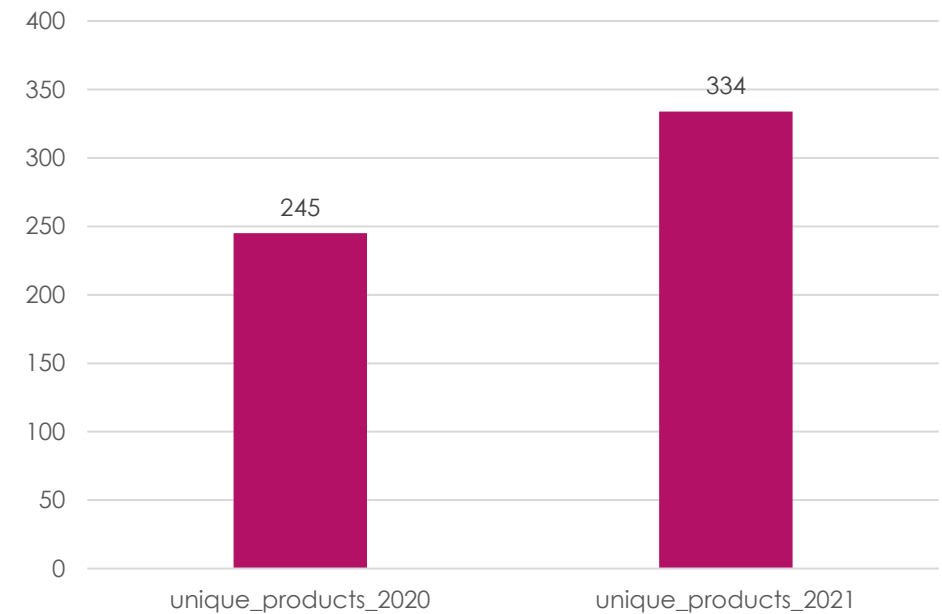
Result

	unique_products_2020	unique_products_2021	percentage_chg
▶	245	334	36.33

Insights

- There is **36.33%** increase in unique products from 2020-**245** to 2021-**334** .
- Launching **89** new products in a year is a positive sign, signalling not only business growth but also pro active response to market demands and a commitment to innovation.

Unique Products 2020 vs 2021



Request no.3:

Provide a report with all the unique product counts for each segment and sort them in descending order of product counts. The final output contains 2 fields, segment and product_count.

Query

```
• SELECT segment, count(DISTINCT product_code) AS unique_products  
  FROM dim_product  
 GROUP BY segment  
 ORDER BY unique_products DESC
```

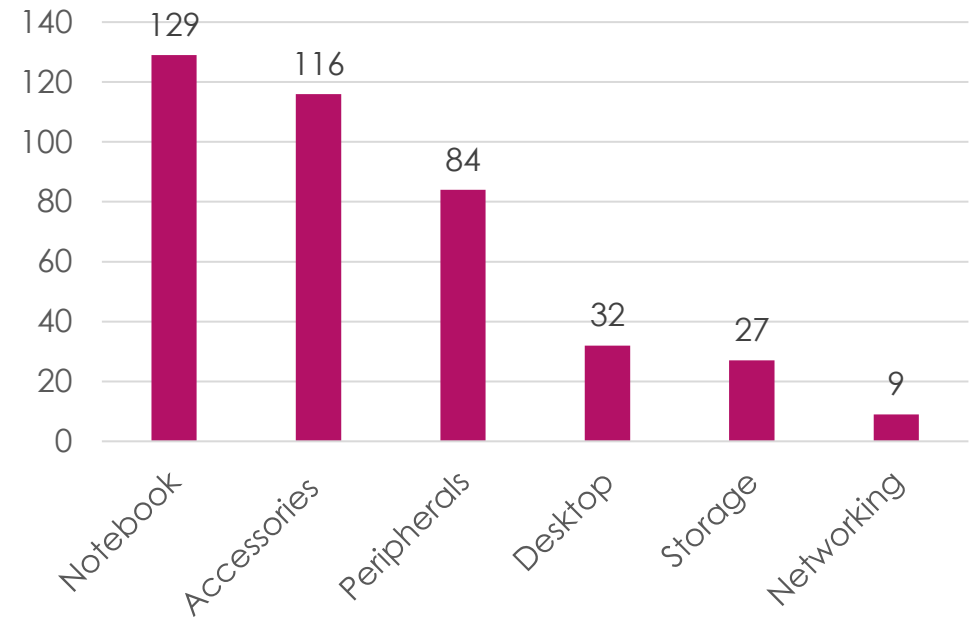
Result

	segment	unique_products
▶	Notebook	129
	Accessories	116
	Peripherals	84
	Desktop	32
	Storage	27
	Networking	9

Insights

- Out of 6 segments, Notebook has the highest number of unique products (**129**) and networking has the lowest (**9**).
- The Notebook, Accessories and peripherals segments dominates the product range comprising **82.87%** of Atliq's total product offerings.
- Atliq ought to focus on expanding its product offerings in the Desktop, Storage and Networking segment to scale the business while also aligning with the current market trends and demands.

Unique Products by Segment



Request no.4:

Which segment had the most increase in unique products in 2021 vs 2020? The final output contains these fields, segment, product_count_2020, product_count_2021, and difference.

Query

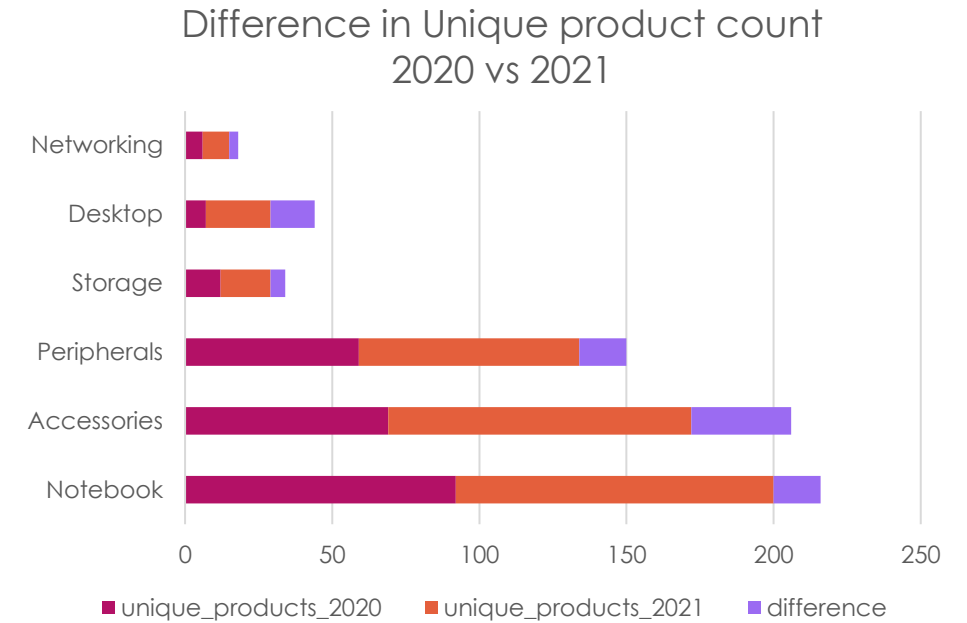
```
WITH product_count_2020 AS (SELECT segment, count(DISTINCT product_code) AS unique_products_2020
FROM dim_product p
JOIN fact_sales_monthly s
USING (product_code)
WHERE fiscal_year=2020
GROUP BY segment
ORDER BY unique_products_2020 DESC),
product_count_2021 AS (SELECT segment, count(DISTINCT product_code) AS unique_products_2021
FROM dim_product p
JOIN fact_sales_monthly s
USING (product_code)
WHERE fiscal_year=2021
GROUP BY segment
ORDER BY unique_products_2021 DESC)
SELECT segment, unique_products_2020, unique_products_2021,
unique_products_2021 - unique_products_2020 AS difference,
round((unique_products_2021 - unique_products_2020) / unique_products_2020 * 100, 2)
AS "% difference"
FROM product_count_2020 JOIN
product_count_2021
USING (segment)
```

Result

	segment	unique_products_2020	unique_products_2021	difference	% difference
▶	Notebook	92	108	16	17.39
	Accessories	69	103	34	49.28
	Peripherals	59	75	16	27.12
	Storage	12	17	5	41.67
	Desktop	7	22	15	214.29
	Networking	6	9	3	50.00

Insights

- *Atliq had introduced **34** new products in accessories segment marking the largest product addition among other segments.*
- *The Desktop segment saw the highest percentage difference with the addition of 15 new products which makes **214%** increase compared to 7 products in 2020.*
- *Networking and Storage have experienced the lowest production growth.*



Request no.5:

Get the products that have the highest and lowest manufacturing costs. The final output should contain these fields, product_code, product, manufacturing_cost

Query

```
• SELECT product_code,product,manufacturing_cost FROM dim_product p
  JOIN fact_manufacturing_cost m
    USING (product_code)
 WHERE manufacturing_cost IN(
  (select max(manufacturing_cost) from fact_manufacturing_cost),
  (select min(manufacturing_cost) from fact_manufacturing_cost))
```

Result

	product_code	product	manufacturing_cost
▶	A2118150101	AQ Master wired x1 Ms	0.8920
	A6120110206	AQ HOME Allin1 Gen 2	240.5364

Insights

- AQ Master wired x1 Ms has the lowest manufacturing cost of \$ **0.89** where as AQ HOME Allin 1 Gen 2 has the highest manufacturing cost of \$ **240.53**.

Request no.6:

Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market. The final output contains these fields, customer_code, customer, average_discount_percentage.

Query

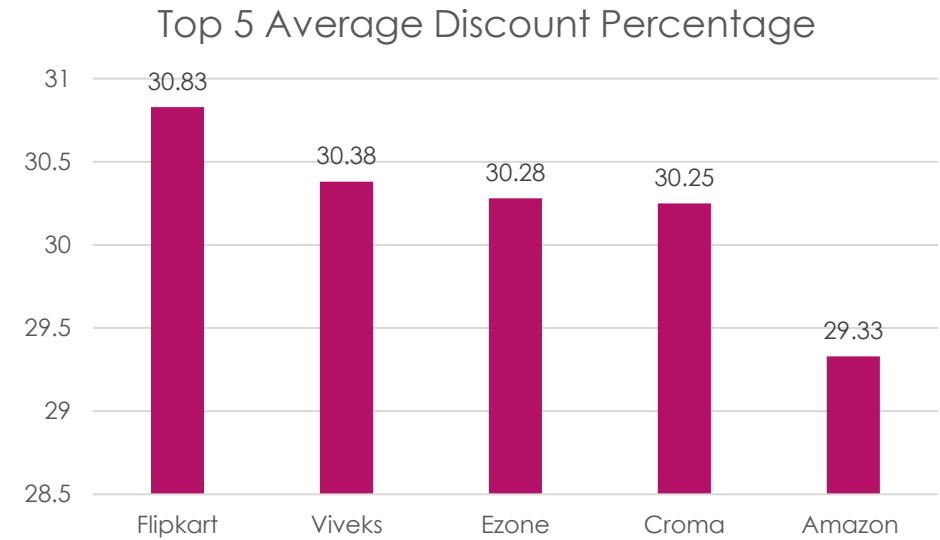
```
• SELECT DISTINCT c.customer_code,c.customer,round(AVG(p.pre_invoice_discount_pct)*100,2)
  AS average_discount_percentage
FROM dim_customer c JOIN fact_sales_monthly s
  USING (customer_code)
JOIN fact_pre_invoice_deductions p
  ON p.customer_code=c.customer_code AND
  p.fiscal_year=s.fiscal_year
WHERE s.fiscal_year=2021 and c.market ="india"
GROUP BY c.customer_code,c.customer
ORDER BY average_discount_percentage DESC
LIMIT 5
```

Result

	customer_code	customer	average_discount_percentage
▶	90002009	Flipkart	30.83
	90002006	Viveks	30.38
	90002003	Ezone	30.28
	90002002	Croma	30.25
	90002016	Amazon	29.33

Insights

- *Flipkart received the highest average discount of **30.83%** in fiscal year 2021 in India, marking it as the most discounted customer. Approximately equal average discount percentages were offered to each of our top 5 customers.*



Request no.7:

Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month . This analysis helps to get an idea of low and high-performing months and take strategic decisions. The final report contains these columns: Month, Year and Gross sales amount.

Query

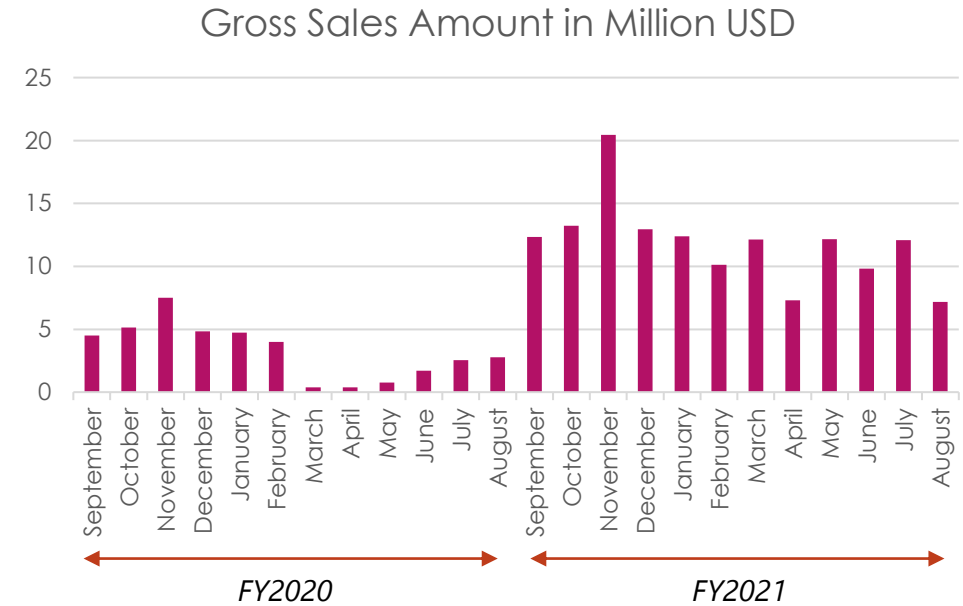
```
• SELECT concat(monthname(s.date), '(' , YEAR(s.date), ')') AS month, s.fiscal_year AS year,
concat(round(sum((gross_price*sold_quantity))/1000000,2), "M") AS
Gross_sales_Amount
FROM gdb023.fact_gross_price p
JOIN fact_sales_monthly s
USING (product_code, fiscal_year)
JOIN dim_customer c
USING (customer_code)
WHERE c.customer= "Atliq Exclusive"
GROUP BY month, fiscal_year
```

Result

	month	year	Gross_sales_Amount
►	September(2019)	2020	4.50M
	October(2019)	2020	5.14M
	November(2019)	2020	7.52M
	December(2019)	2020	4.83M
	January(2020)	2020	4.74M
	February(2020)	2020	4.00M
	March(2020)	2020	0.38M
	April(2020)	2020	0.40M
	May(2020)	2020	0.78M
	June(2020)	2020	1.70M
	July(2020)	2020	2.55M
	August(2020)	2020	2.79M
	September(2020)	2021	12.35M
	October(2020)	2021	13.22M
	November(2020)	2021	20.46M
	December(2020)	2021	12.94M
	January(2021)	2021	12.40M
	February(2021)	2021	10.13M
	March(2021)	2021	12.14M
	April(2021)	2021	7.31M
	May(2021)	2021	12.15M
	June(2021)	2021	9.82M
	July(2021)	2021	12.09M

Insights

- *Atliq achieved its highest sales peak of \$**20.46** M in November 2020, a period coincides with festive season demand.*
- *The lowest sales of \$**0.38** M were recorded in March 2020. The sharp decline from March to August was attributed to the impact of the coronavirus pandemic.*
- *However, sales bounced back after the pandemic, showing resilience and surpassing the levels seen in 2020.*



❖ Atliq's fiscal year starts from the September month of previous calendar year

Request no.8:

In which quarter of 2020, got the maximum total_sold_quantity?
The final output contains these fields sorted by the
total_sold_quantity, Quarter, total_sold_quantity

Query

```
SELECT CASE  
  WHEN month(date) IN (9,10,11) THEN "Q1"  
  WHEN month(date) IN (12,1,2) THEN "Q2"  
  WHEN month(date) IN (3,4,5) THEN "Q3"  
  ELSE "Q4"  
END AS quarter  
 ,sum(sold_quantity) AS total_sold_quantity  
FROM fact_sales_monthly  
WHERE fiscal_year = 2020  
GROUP BY quarter  
ORDER BY total_sold_quantity DESC
```

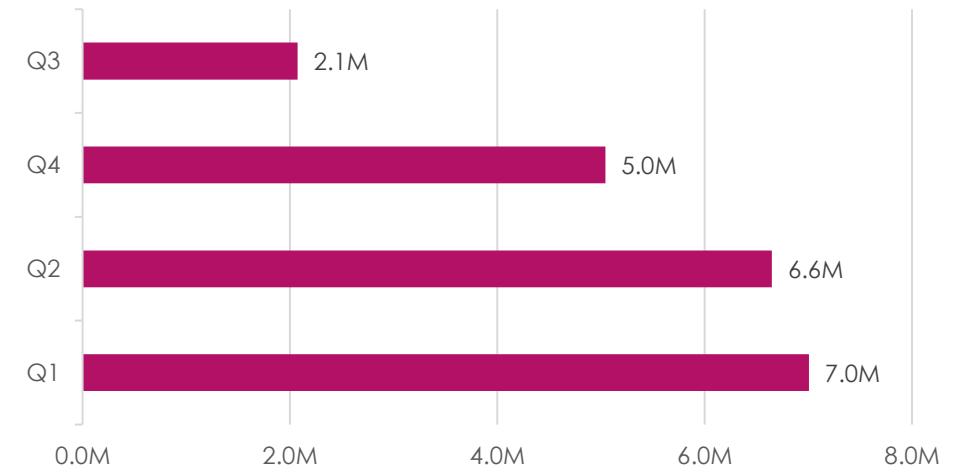
Result

	quarter	total_sold_quantity
►	Q1	7005619
	Q2	6649642
	Q4	5042541
	Q3	2075087

Insights

- *FY2020 experienced its highest quantity sold during Q1 (September to December 2019), demonstrating strong performance driven by the festive season in India.*
- *Sales experienced a downturn in Q3 (March to May 2020), attributed to the effects of the pandemic.*
- *In Q4, there was a notable uptick in sales, signaling a promising trend of recovery.*

Total Sold Quantity in FY 2020 by Quarter



Request no.9:

Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution? The final output contains these fields, channel, gross_sales_mln, percentage.

Query

```
WITH cte1 AS (SELECT c.channel,
round(sum(gross_price*sold_quantity)/1000000,2)
AS Gross_sales_Amount_mln,s.fiscal_year
FROM fact_sales_monthly s
JOIN fact_gross_price p
USING (product_code)
JOIN dim_customer c
USING(customer_code)
WHERE s.fiscal_year=2021
GROUP BY channel),
cte2 as (SELECT sum(Gross_sales_Amount_mln) AS total FROM
cte1)
SELECT channel,Gross_sales_Amount_mln,
round(Gross_sales_Amount_mln*100/total,2)
AS percentage_contribution
FROM cte1,cte2
GROUP BY channel,Gross_sales_Amount_mln,percentage_contribution
ORDER BY percentage_contribution DESC
```

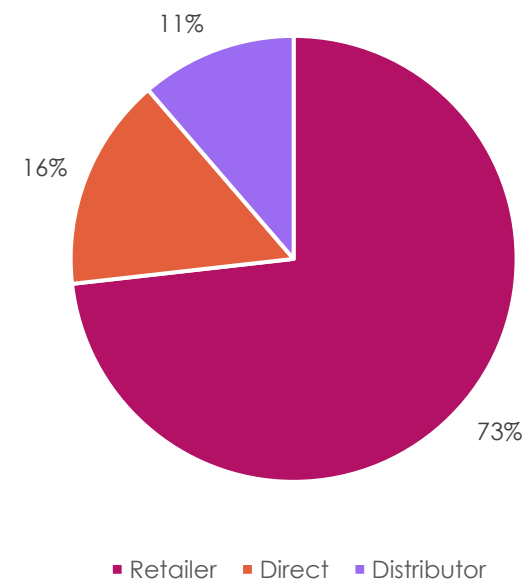
Result

	channel	Gross_sales_Amount_mln	percentage_contribution
▶	Retailer	1924.17	73.22
	Direct	406.69	15.48
	Distributor	297.18	11.31

Insights

- *Retailers significantly contributed, bringing in \$1924.17 million to the revenue, accounting for 73.22% of total sales in FY 2021.*
- *Sales through direct and distributor channels represent a smaller portion of the company's total revenue.*

Percentage Contribution by Channels



Request no.10:

Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021? The final output contains these fields, division, product_code, product, total_sold_quantity, rank_order.

Query

```
WITH cte AS (SELECT division,product_code,product,
sum(sold_quantity) AS total_sold_quantity FROM dim_product p
JOIN fact_sales_monthly s
USING (product_code)
WHERE fiscal_year=2021
GROUP BY division,product_code,product),

cte2 AS (SELECT division,product_code,product,total_sold_quantity,
DENSE_RANK() OVER(PARTITION BY division ORDER BY total_sold_quantity DESC)
AS rank_order FROM cte)
SELECT * FROM cte2
WHERE rank_order <4
```

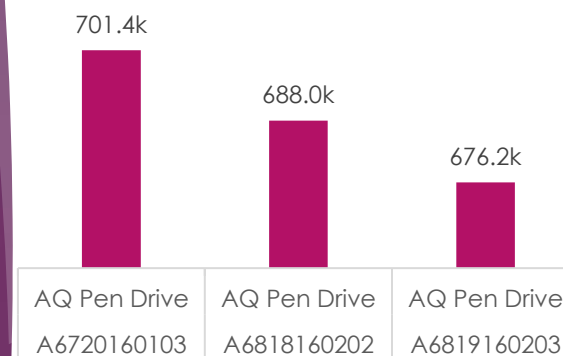
Result

	division	product_code	product	total_sold_quantity	rank_order
▶	N & S	A6720160103	AQ Pen Drive 2 IN 1	701373	1
	N & S	A6818160202	AQ Pen Drive DRC	688003	2
	N & S	A6819160203	AQ Pen Drive DRC	676245	3
	P & A	A2319150302	AQ Gamers Ms	428498	1
	P & A	A2520150501	AQ Maxima Ms	419865	2
	P & A	A2520150504	AQ Maxima Ms	419471	3
	PC	A4218110202	AQ Digit	17434	1
	PC	A4319110306	AQ Velocity	17280	2
	PC	A4218110208	AQ Digit	17275	3

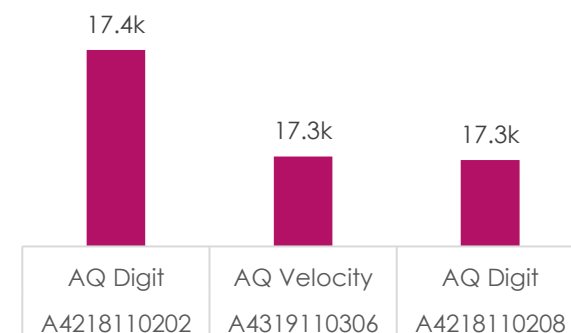
Insights

- *AQ Pendrives are the top 3 most selling products from the N & S division.*
- *In P & A division, AQ Gamers Ms and AQ Maxima Ms (Pen Mices) were the leading products.*
- *Within the PC division, AQ Digit and AQ Velocity (Laptops) are the most selling products.*

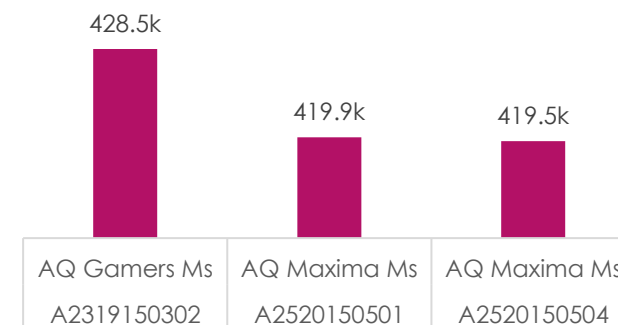
Top 3 products in N&S division



Top 3 products in PC division



Top 3 products in P&A division



Thank you