

A	Minimum Manpower Required for Development				
S.no	Designation Name	No. of Developer	Average Cost rate/month	Total no of months for Dev	Total Cost
1	Frontend Developer	1	80000	2	160000
2	Mobile Developers	1	80000	2	160000
3	Backend Developer	1	100000	2	200000
4	Full-Stack-Developer	1	150000	2	300000
5	Tester	1	70000	2	140000
6	Database Management	1	150000	2	300000
Total		6	630000		1260000
B	Mnapower required for Maintenance & Bug Fixes Full Time Developer (1 Month)				
S.NO	Designation Name	No. of Developer	Average Cost rate/mor	Total Month	Total Cost
1	Full-Stack Developer	1	150000	1	150000
2	Mobile Developers	1	80000	1	80000
Total		2	230000		230000
CAPEX					1260000
OPEX per month					230000
Total (CAPEX+OPEX 1 month)					1490000
C.	Consulting Charges 10% , Based on Actual cost of the project i.e. Rs. 12500400 for 1 year				1250040
Gross Total (Total +10% of Consultancy BSCDCL					1639000
D,	10% of the revenue collected for each transaction to sustain and AMC of the Daksh Projec				
Grand Total	A+B+C+D+Taxes				
2. The Cost of liceses of the software and Domain and SSL and Hosting will borne by the Department and API will be provided by Department					
3. The Required API will be provided by Department					
4. Cost of Audit will be borne by the Department					
*Note: As the source code is belongs to BSCDCL, It has been customizing for DTE and their sisters Department, these charges are the minimal to launch it as a VGF (Viable Gap Funding) to recover the remain Cost of the Project BSCDCL has proposed 10% of the revenue collected for each transaction to sustain and AMC of the Daksh Project					