

Actual Cost to Budget Cost for Job DEERFIELD, 8 WP

CRONUS USA, Inc.

Friday, November 3, 2023 12:01 PM

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Budgeted Amounts are per the Budget

Job Description Setting up Eight Work Areas Starting Date: 13-01-25
Ending Date: 31-01-25

Job Task No.	Job Task Description	Type	No.	Description	Actual Total Cost	Budgeted Total Cost	Variance	Percent Variance
Setting up Eight Work Areas								
Preliminary Services								
1110	Determining Specifications	Resource	LINA	Lina Townsend	167.20	1,003.20	-836.00	-83.3
1120	Selecting Furnishings	Resource	LINA	Lina Townsend	167.20	1,003.20	-836.00	-83.3
1130	Obtaining Customer Approval	Resource	LINA	Lina Townsend	188.10	167.20	20.90	12.5
1190	Total Preliminary Services				522.50	2,173.60	-1,651.10	-76.0
Assembling the Furniture etc.								
1210	Assembling the Furniture etc.	Resource	LIFT	Lift for Furniture	0.00	0.00	-16,958.20	#Error
1290	Total Assembling the Furniture				0.00	16,958.20	-16,958.20	-100.0
Closing the Job								
1310	Meeting with the Customer	Resource	LINA	Lina Townsend	0.00	167.20	-167.20	100.0
1390	Total Closing the Job				0.00	167.20	-167.20	-100.0
9990	Total Setting up Eight Work Areas				522.50	19,299.00	-18,776.50	-97.3

Budgeted Amounts are per the Budget

Job Description Setting up Ten Conference Rooms Starting Date: 01-01-25
Ending Date: 31-01-25

Job Task No.	Job Task Description	Type	No.	Description	Actual Total Cost	Budgeted Total Cost	Variance	Percent Variance
Setting up Ten Conference Rooms								
Preliminary Services								
1110	Determining Specifications	Resource	LINA	Lina Townsend	334.40	334.40	0.00	0.0
1120	Selecting Furnishings	Resource	LINA	Lina Townsend	836.00	836.00	0.00	0.0
1130	Obtaining Customer Approval	Resource	LINA	Lina Townsend	250.80	250.80	0.00	0.0
1190	Total Preliminary Services				1,421.20	1,421.20	0.00	0.0
Assembling the Furniture etc.								
1210	Assembling the Furniture etc.	Resource	LIFT	Lift for Furniture	0.00	0.00	-396.00	#Error
1290	Total Assembling the Furniture				27,005.00	27,401.00	-396.00	-1.4
Closing the Job								
1310	Meeting with the Customer	Resource	LINA	Lina Townsend	0.00	250.80	-250.80	100.0
1390	Total Closing the Job				38.40	289.20	-250.80	-86.7
9990	Total Setting up Ten Conference Rooms				28,464.60	29,111.40	-646.80	-2.2