

Monthly Revenue Apr-24

Rs. In Lacs

Gross Revenue

756.02

Discount

28.26

Net Revenue

727.76

Department Wise

Particular	Net Revenue
Pathalogy	175.99
Pathalogy Package	152.81
Radiology	200.54
Pet	14.30
Cyclotron	184.11
Grand Total	727.76

Center Wise

Particular	Net Revenue
Integrated Centres	326.73
Labs	117.27
Small Center	18.02
HLM	51.31
RP Labs	30.32
Grand Total	543.64

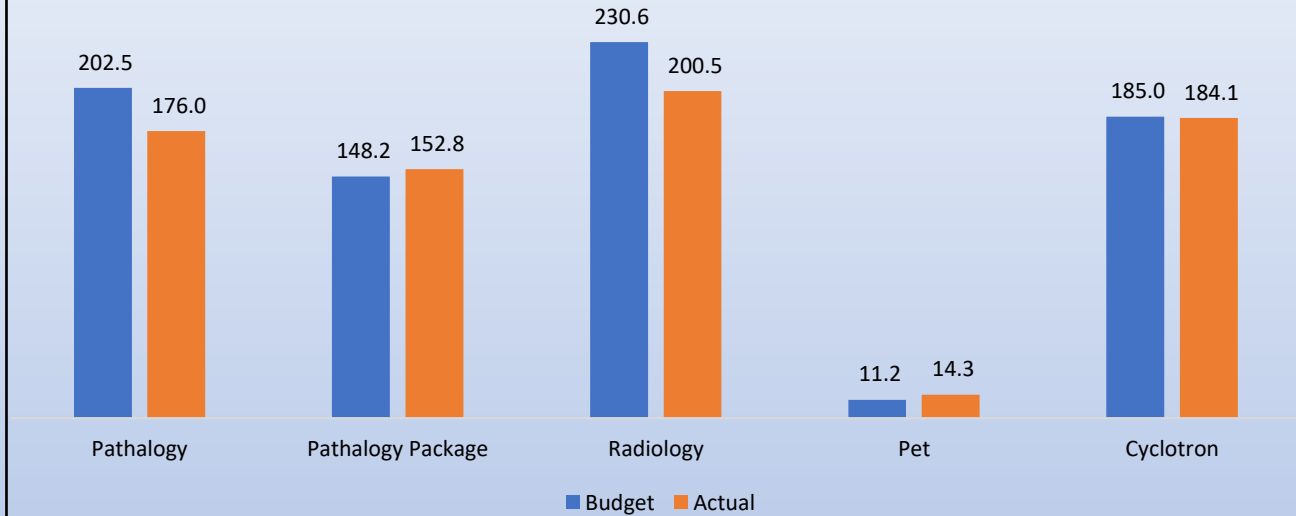
Client Wise

Particular	Net Revenue
B2B	63.82
CC	141.56
FC	37.16
Retail	301.10
Grand Total	543.64

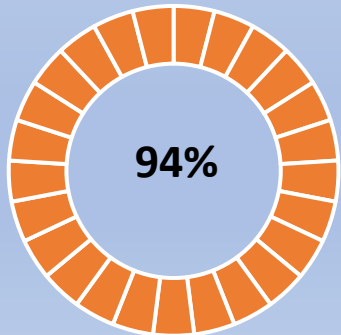
Modality wise Budget V/s Actual

Rs. In Lacs

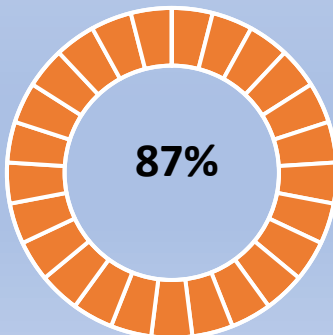
Particular	Budget	Actual
Pathology	202.51	175.99
Pathology Package	148.15	152.81
Radiology	230.61	200.54
PET	11.23	14.30
Cyclotron	185.00	184.11
Total	777.51	727.76



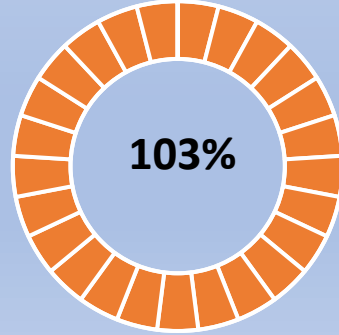
Revenue Achievement



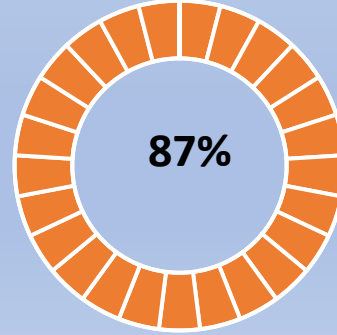
Pathlogy Achievement



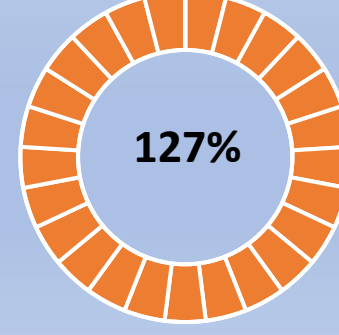
Pathlogy Package Achievement



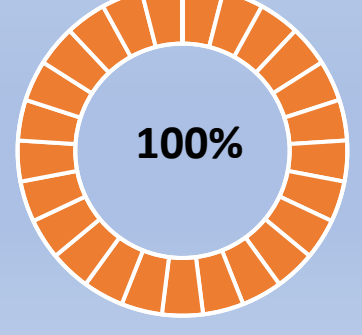
Radiology Achievement



Pet Achievement



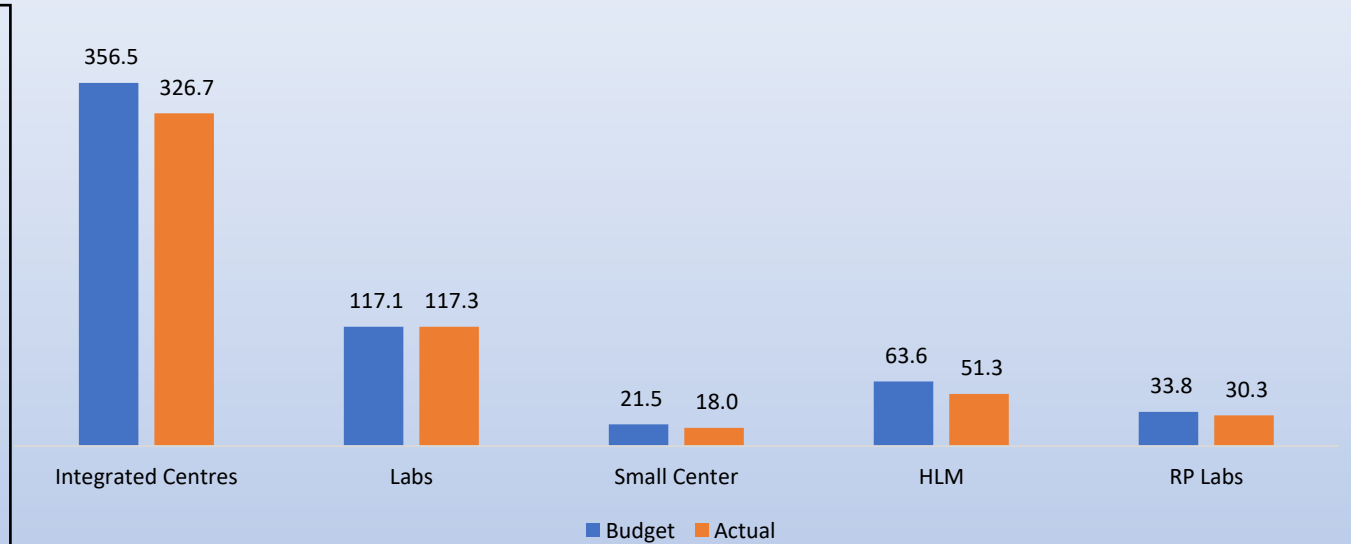
Cyclotron Achievement



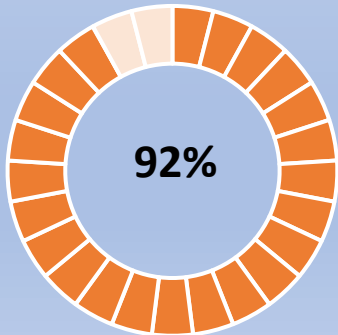
Center wise Budget V/s Actual

Rs. In Lacs

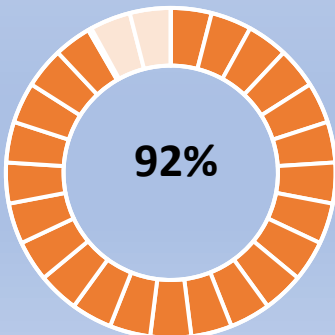
Particular	Budget	Actual
Integrated Centres	356.5	326.7
Labs	117.1	117.3
Small Center	21.5	18.0
HLM	63.6	51.3
RP Labs	33.8	30.3
Total	592.5	543.6



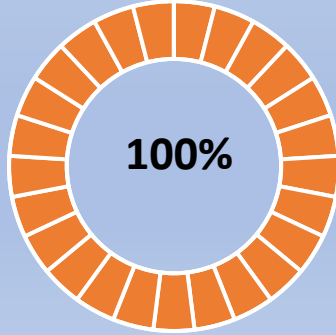
Revenue Achievement



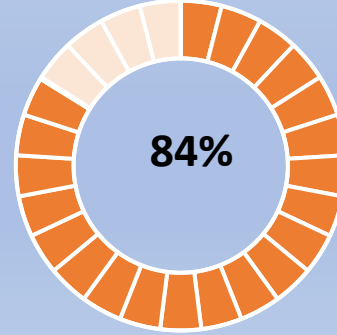
Integrated Centres Achievement



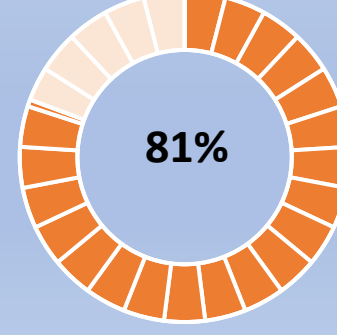
Labs Achievement



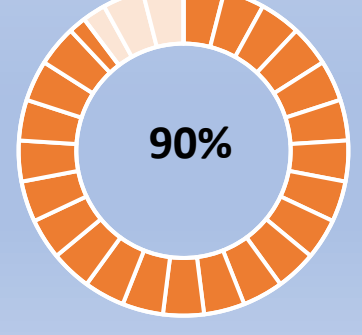
Small Center Achievement



HLM Achievement



RP Labs Achievement



Radiology Budget V/s Actual

Rs. In Lacs

Particular	Budget	Actual	% Achvd
CT Scan	61.51	54.03	87.85%
Dexa Scan	3.32	2.23	1.04%
Fibro Scan	3.92	2.39	1.11%
Mammography	2.21	1.60	0.74%
MRI	95.77	86.14	40.03%
Others	6.04	5.17	2.40%
PET	11.23	14.30	6.64%
Ultrasonography	44.61	38.62	17.95%
X-Ray	12.99	10.70	4.97%
Grand Total	241.6	215.2	39.58%

