

**The Pycon UK Society
Income and Expenditure
Conference 2014**

£

INCOME

Delegate fees	44,236
Sponsorship direct	10,298
Miscellaneous receipts	263
Surplus 2013 Conference	103
Bank interest	12
Total	54,911

EXPENDITURE

Venue charges (after direct sponsorship)*	34,842
Merchandise	9,396
Teachers' bursaries	1,600
Hotel accommodation and flights	931
Beer	640
Equipment	580
Volunteer catering Thursday and Saturday	544
Mobile phones	384
Audio visual	342
Stationery	237
Total	49,497

Surplus/Loss	5,414
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Notes

* £27,628 was invoiced direct to sponsors by Coventry University Enterprises Ltd. The total cost for venue hire was £62,470.

Prepared by Mary Mooney
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