



SUPPLY CHAIN REPORT

ORDERS

LINES



On Time %



59.03%

In Full %



52.78%

On Time In Full %



29.02%

LIFR%

65.96%

VOFR%

96.59%

TOP PERFORMING STORES VS LEAST PERFORMING STORES

Propel Mart



Expert Mart



Atlas Stores



Viveks Stores



Coolblue



Acclaimed Stores



Lotus Mart



Elite Mart



CITY WISE PERFORMANCE ANALYSIS

CITY	OT%	OT Target	IF%	IF Target	OTIF%	OTIF Target	VOFR%	LIFR%
Ahmedabad	58.16%	85.83%	54.20%	77.33%	29.33%	66.50%	96.76%	67.56%
Surat	61.21%	86.27%	52.55%	76.91%	30.07%	66.36%	96.65%	66.69%
Vadodara	57.98%	86.17%	51.56%	75.33%	27.78%	64.92%	96.37%	63.69%
Total	59.03%	86.09%	52.78%	76.51%	29.02%	65.91%	96.59%	65.96%



ORDER LEVEL ANALYSIS



SELECT DATE

01-03-2022

30-08-2022

Month

All

CITY

All

CUSTOMERS	OT%	Target	IF%	Target	OTIF%	Target
Acclaimed Stores	29.43%	76.33%	52.36%	75.33%	15.47%	57.67%
Atlas Stores	71.81%	88.00%	59.78%	78.00%	39.55%	68.50%
Chiptec Stores	71.62%	89.00%	60.35%	81.00%	38.73%	72.00%
Coolblue	29.13%	77.00%	44.73%	71.00%	13.75%	54.50%
Elite Mart	72.45%	91.00%	37.94%	73.00%	24.37%	66.50%
Expert Mart	72.54%	91.00%	59.81%	80.00%	39.11%	73.00%
Expression Stores	69.92%	88.50%	60.83%	78.00%	38.39%	69.00%
Info Stores	70.94%	92.00%	41.16%	71.00%	25.52%	65.50%
Logic Stores	70.82%	87.50%	60.14%	76.00%	38.78%	66.50%
Lotus Mart	28.11%	77.33%	53.35%	75.33%	16.34%	58.00%
Propel Mart	73.64%	86.67%	59.74%	79.33%	40.92%	68.67%
Rel Fresh	72.32%	88.00%	58.69%	79.33%	38.18%	69.67%
Sorefoz Mart	72.67%	87.00%	39.19%	72.00%	25.89%	62.50%
Vijay Stores	72.45%	89.33%	44.98%	76.00%	28.28%	68.00%
Viveks Stores	70.61%	89.00%	60.07%	81.00%	39.44%	72.50%

OT% and On Time Target by Month

58.50%!

Goal: 86.09% (-32.04%)

IF% and In Full Target by Month

53.66%!

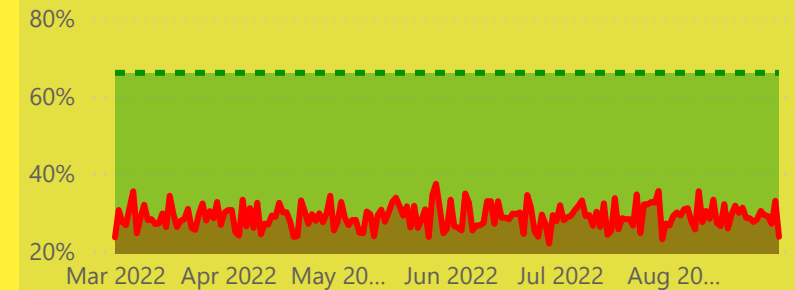
Goal: 76.51% (-29.86%)

OTIF% and On Time In Full Target by Month

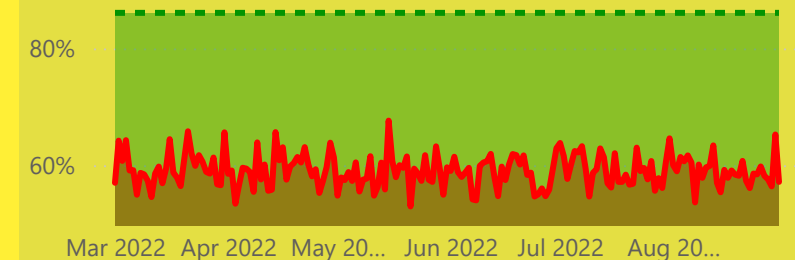
29.13%!

Goal: 65.91% (-55.81%)

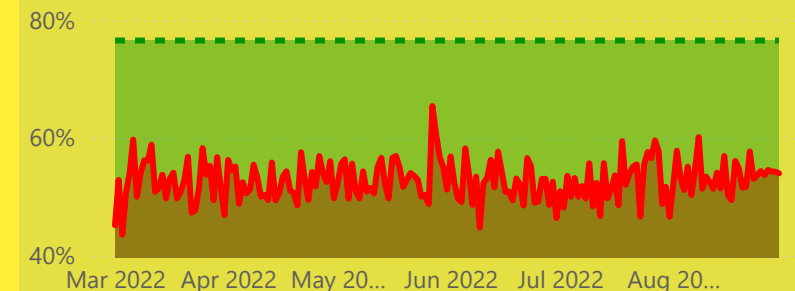
OTIF% and On Time In Full Target by date



OT% and On Time Target by date



IF% and In Full Target over months





ORDER LINE ANALYSIS



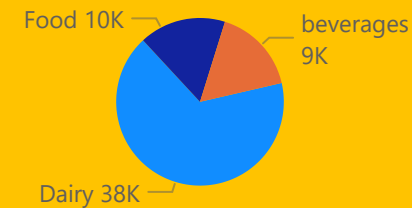
LIFR% by Month

66.29%

VOFR% by Month

96.59%

Total_Order_Lines by category



Month

All

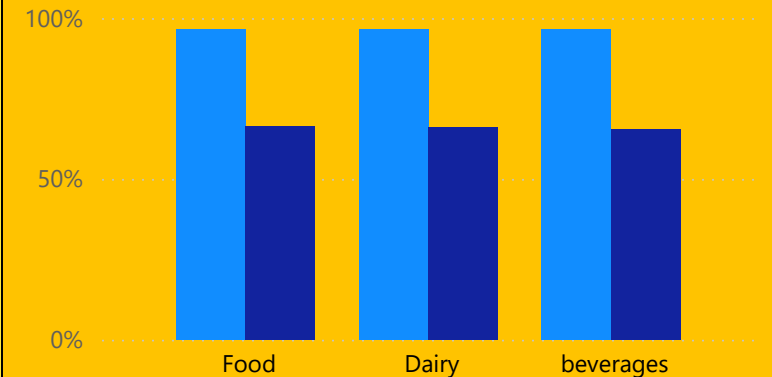
CITY

All

Product	Category	LIFR%	LIFR% by Month	VOFR%	VOFR% by Month
AM Biscuits 250	Food	65.16%		96.58%	
AM Biscuits 500	Food	66.10%		96.49%	
AM Biscuits 750	Food	68.05%		96.85%	
AM Butter 100	Dairy	66.66%		96.59%	
AM Butter 250	Dairy	63.52%		96.36%	
AM Butter 500	Dairy	65.19%		96.46%	
AM Curd 100	Dairy	66.73%		96.62%	
AM Curd 250	Dairy	67.05%		96.72%	
AM Curd 50	Dairy	65.55%		96.62%	
AM Ghee 100	Dairy	65.75%		96.59%	
AM Ghee 150	Dairy	66.72%		96.69%	
AM Ghee 250	Dairy	65.25%		96.53%	
AM Milk 100	Dairy	65.55%		96.54%	
AM Milk 250	Dairy	65.91%		96.61%	
Total		65.96%		96.59%	

customer_name	VOFR%	LIFR%
Acclaimed Stores	95.85%	58.93%
Atlas Stores	97.58%	75.48%
Chiptec Stores	97.58%	75.61%
Coolblue	95.08%	51.53%
Elite Mart	95.29%	52.74%
Expert Mart	97.44%	75.48%
Expression Stores	97.54%	75.28%
Info Stores	95.24%	53.05%
Logic Stores	97.45%	74.39%
Lotus Mart	96.01%	60.08%
Propel Mart	97.70%	75.62%
Rel Fresh	97.43%	74.54%
Sorefoz Mart	95.33%	53.40%
Vijay Stores	95.87%	59.23%
Viveks Stores	97.57%	75.06%

VOFR% and LIFR% by category



Least Ordered Product

