



A • P • U
ASIA PACIFIC UNIVERSITY
OF TECHNOLOGY & INNOVATION

System Development Methods

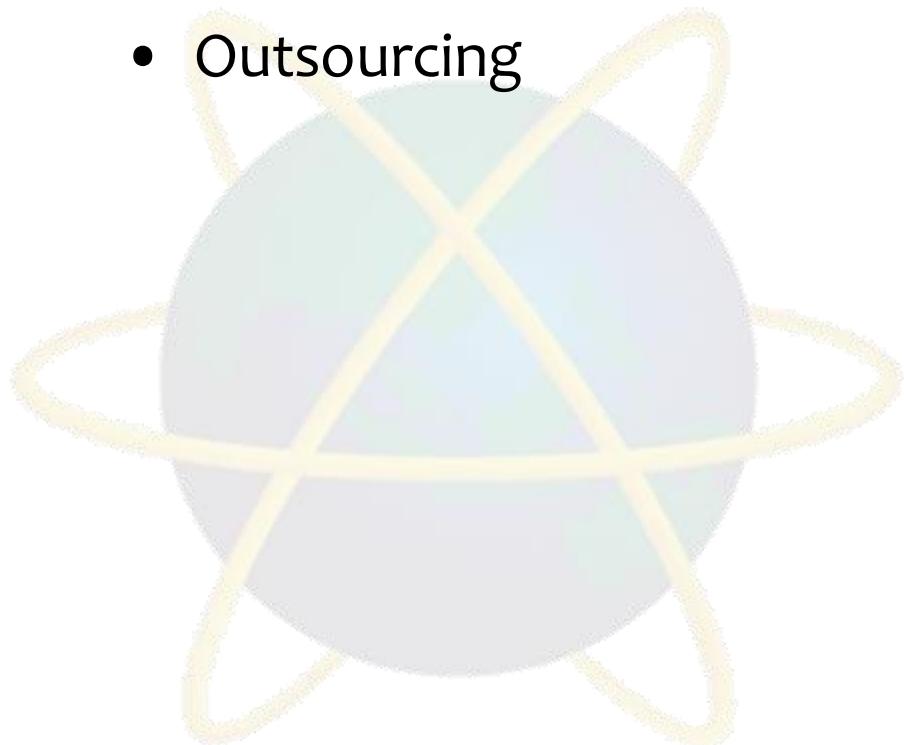
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System Development Planning

Part 1

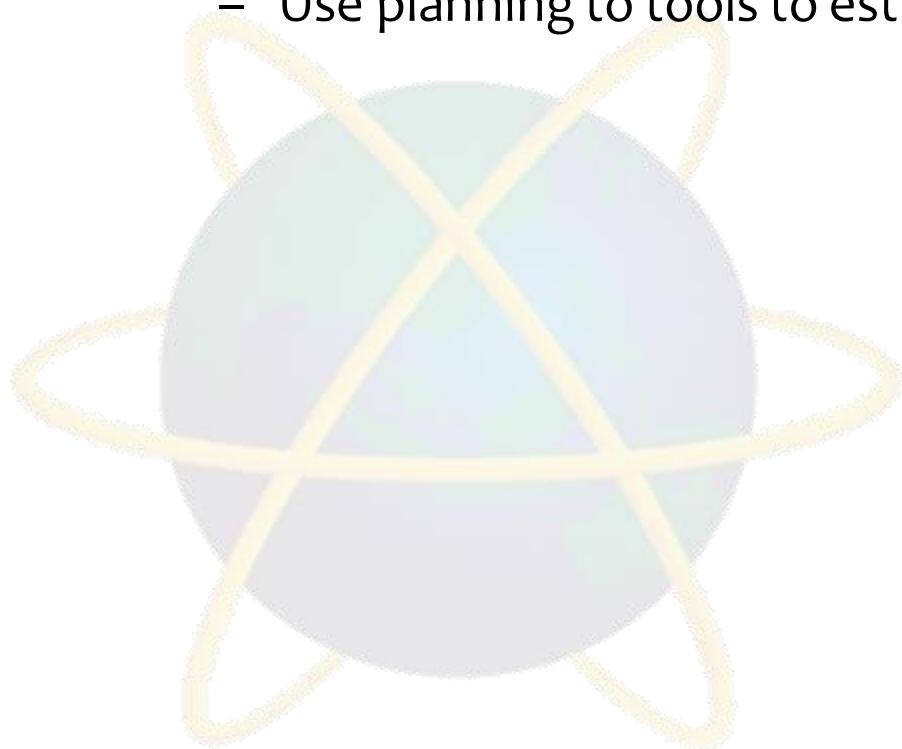
Topic & Structure of the Lesson

- Initial Study
- Feasibility Study
- Resource Planning
- Outsourcing



Learning Outcome

- At the end of the module, you should able to:
 - Explain the initial process of a software development project planning.
 - Use planning tools to estimate resources.



Key Terms you must be able to use

- If you have mastered this topic, you should be able to use the following terms correctly in your assignments and exams:

- 
- Initial Study
 - Feasibility Study
 - Resource planning tools
 - Outsourcing options

IS Planning Strategies

- Problems Statement
- Initial Study
- Feasibility Study
- Requirements Engineering
- Resource Planning
- Costing and Scheduling
- Outsourcing Options

Problem Statement

- Every new projects starts to solve some type of ‘problem’ with a ‘current process’.
 - Defect to the old system
 - Bugs, user complaints, unable to support current increasing demand, etc.
 - Opportunity or need for upgrade
 - directive, competition, available budget, available new technology, etc.
- ‘problems’ usually reported by users / customers using the old/existing system.



Initial Study Process

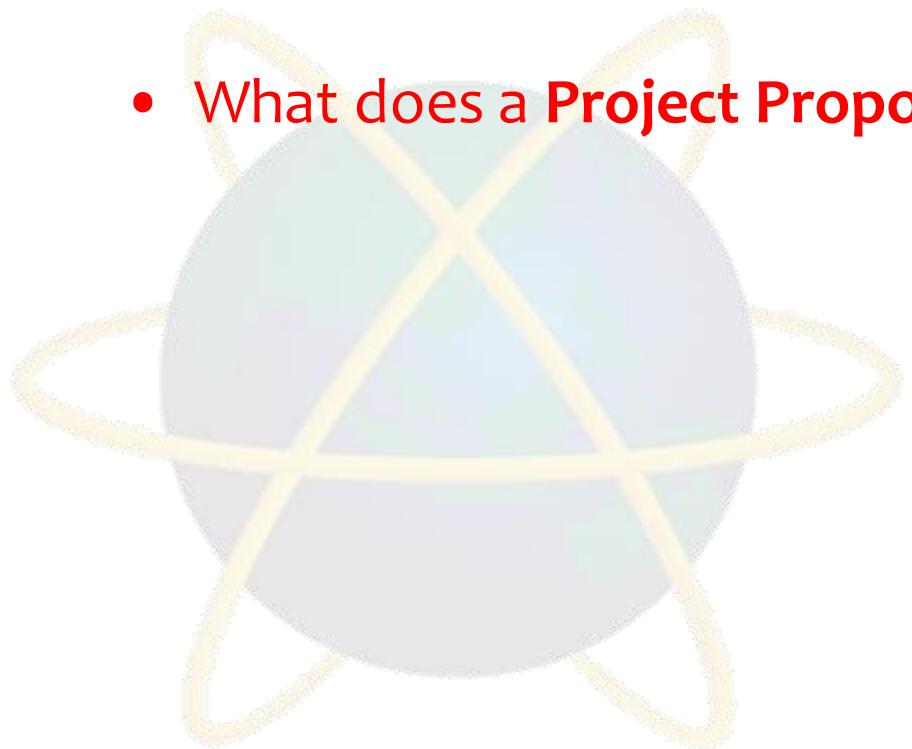


- Conducted by expert / consultant on the existing (old) system
 - System Analyst, System Engineers
- Study '**Problem Statement**'
 - Verify problem which are reported to the existing system.
 - Find the **source / cause** of the problem
- Narrow down solutions to solve problem.
 - Come up with **solutions**.
 - Options – to upgrade, replace, etc.
- Create **Project Proposal**.
 - Present suggested solution to customer / business owner



Quick Quiz

- What does a **Project Proposal** contain?



Feasibility Study

- Conducted by potential developer
- Project owner hires **Developer**
 - IN-HOUSE developers or
 - VENDORS hired through project tendering process.
- Developer conducts FEASIBILITY STUDY to see if the project can be done according to owner's **requirements**.
- Output – **Feasibility Study Report**



Common types of Feasibility Study



- Technical feasibility
 - Schedule feasibility
 - Economic feasibility
 - Operational feasibility
 - Legal feasibility
 - Cultural feasibility, etc

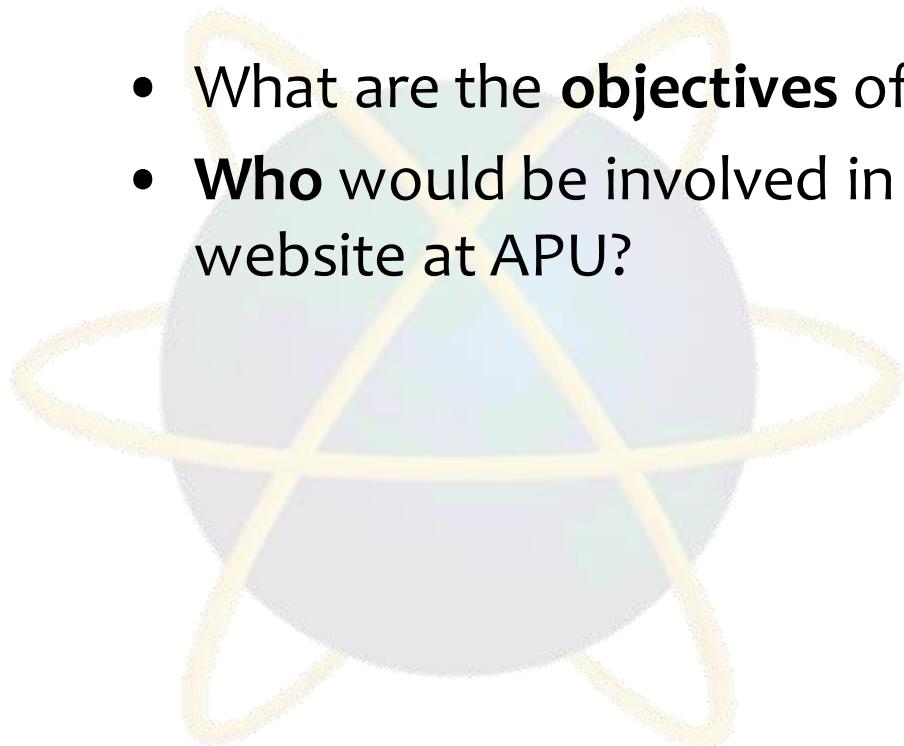


The importance of Feasibility Study

- When to do FS?
 - Before starting a project.
 - When the main requirements are clear.
- When are all projects feasible ?
 - When most of the facts analysed had a positive outcome, such as profit, benefits, solutions, etc.
- What happens when the FS fails (negative outcome)?
 - The project maybe suspended / scrapped.
 - Vendors might not take up the project.

Quick Quiz

- What are the **objectives** of doing Feasibility Study?
- **Who** would be involved in a **Feasibility Study** for a new website at APU?

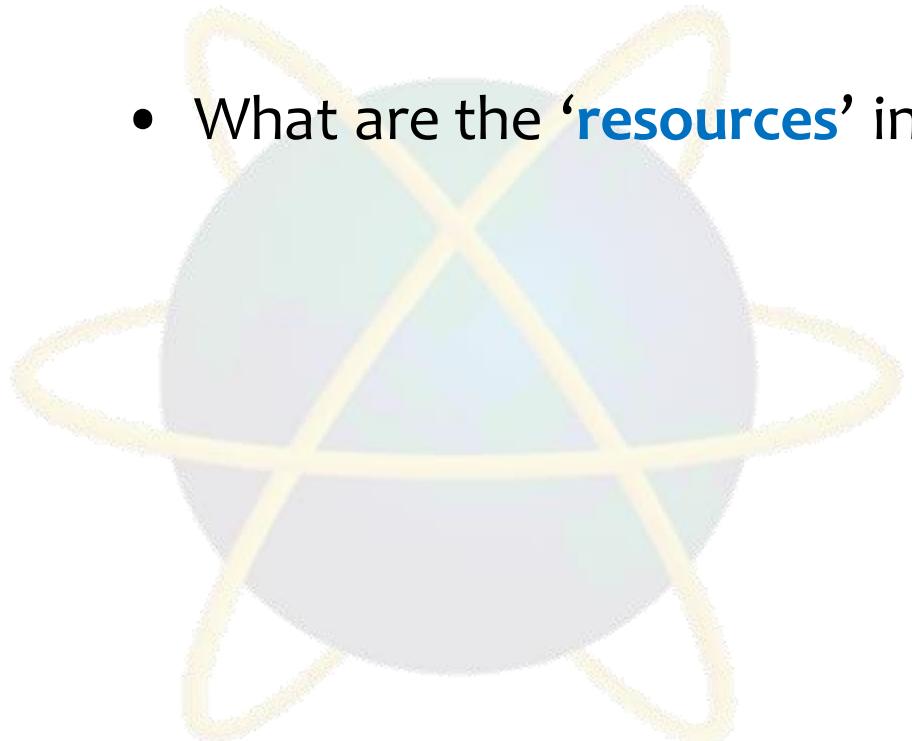


Resource Planning

Quick Quiz



- What are the '**resources**' in a typical IT Project?



Resource Planning

- Resource Planning is important, especially to estimate **time and cost** of the project
- Normally done at the early stage of planning, **with clear requirements**
- Involves activities;
 - Define scope
 - Human resource planning
 - Resource costing
 - Resource scheduling and job delegation
 - Equipment planning – Hardware, software, etc
 - Resource RISK Planning



Resource Planning ... cont

- Tools used for Resource Planning
 - **PERT Chart & Gantt Chart** – For project activities and human resources planning
 - **Work Break-down Structure** - For tasks and multiple resources assigned to each.
 - **Hierarchy Task Analysis** - For task restructuring



Resource Planning

PERT Chart & Gantt Chart

Data Date: 07.12.10 00:00

Nr.	Role	Skill	Utiliz...	Effort						
+ 11.001	programmer			573						
+ 13.001	manager			62						
- 14.001	designer			222						
1.2	software develop...		100	16						
1.3	system test plan...		100	31						
1.5	software transitio...		100	34						
2.1	software engineer...		100	80						
3.1	analysis of user i...		100	19						
3.4	system design		100	42						
- 15.001	analyst									
1.2	software	1.3	Name: system	Code:	Quantity: 0	Unit:	Standard: 0	M-hrs	Fixed: Duration	Effort:
1.3	system t									
1.4	software									

Allocated Roles:

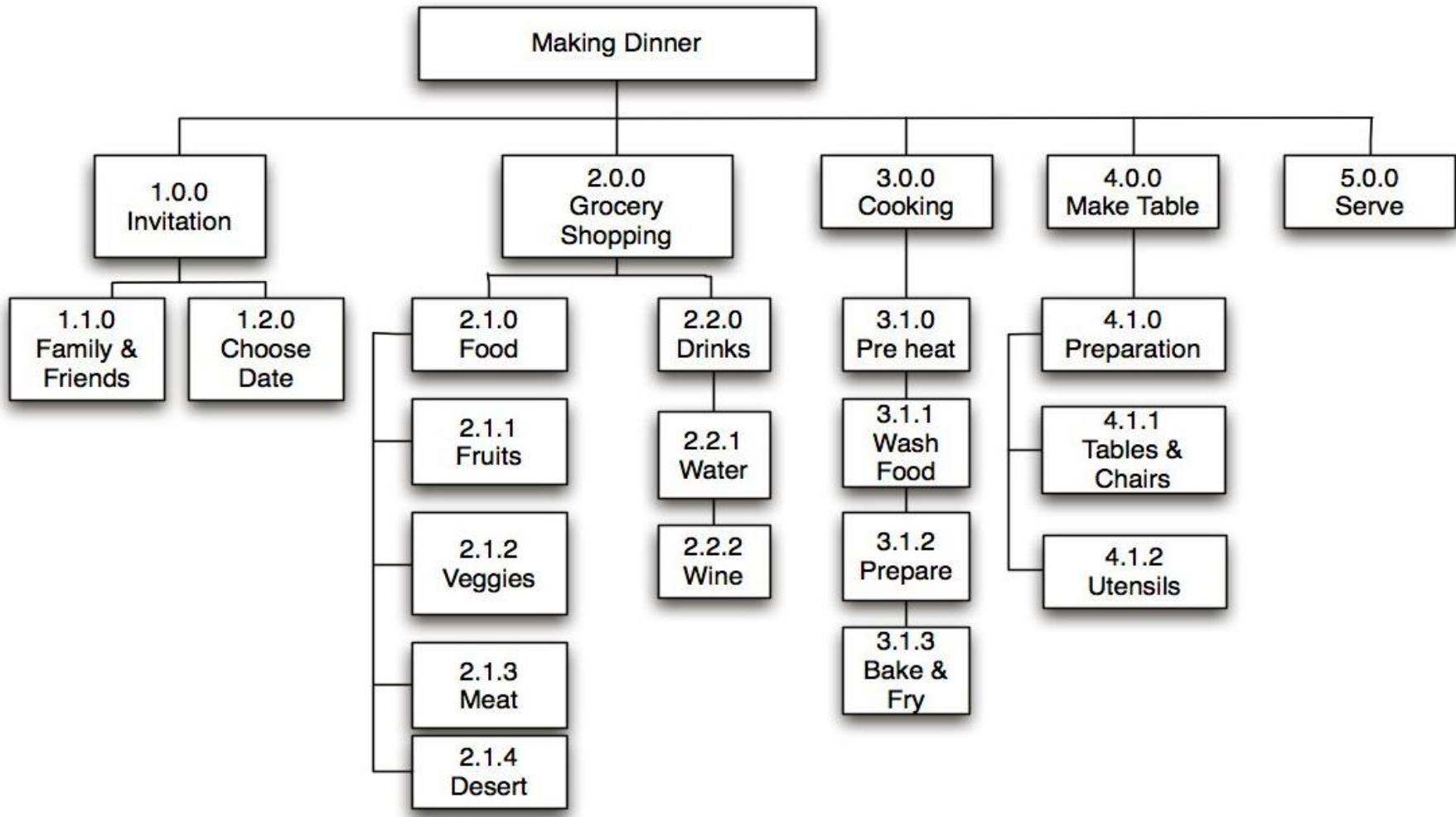
Role	Skill	Quantity	Utilization	Effort
programmer	C++	1	100	31
programmer	PHP	1	100	31
programmer	V.Basic	1	100	31
writer				
manager				

```

graph LR
    10((10)) -- "t=3 mo" --> 30((30))
    10 -- "t=4 mo" --> 20((20))
    30 -- "t=1 mo" --> 40((40))
    30 -- "t=3 mo" --> 50((50))
    30 -- "t=3 mo" --> 20
    20 -- "t=3 mo" --> 50
    
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Resource Planning

Work Breakdown Structure (WBS)



Resource Planning

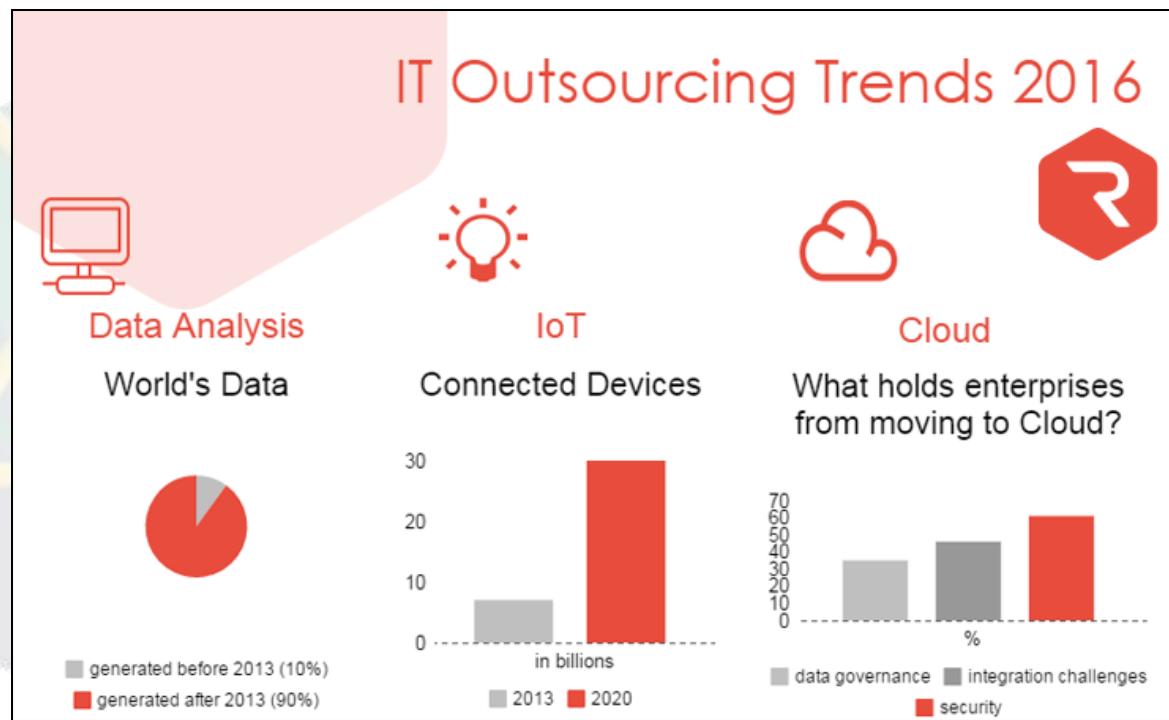
Hierarchy Task Analysis

Ex. HTA Buying a movie ticket online

0. In order to buy ticket
 1. Search theater
 2. Search movie 2.1 digital soundtrack 2.2 3d
 3. Add movie
 4. Choose time
 5. choose kind of seats 5.1 deluxe
 5.2 premium
 5.3 sofa
 6. enter your details
 7. enter payment details
 8. confirm order
- plan0 : if regular user do:1-2-3-4-7-8
 if new user do:1-2-3-5-6-7-8
- plan2 : search movie user must be choose 2.1 or 2.2
- plan5 : user must be choose kind of seats 4.1 or 4.3

Outsourcing

- IT outsourcing is the use of external service providers to effectively deliver IT-enabled business process, application service and infrastructure solutions for business outcomes.



Outsourcing

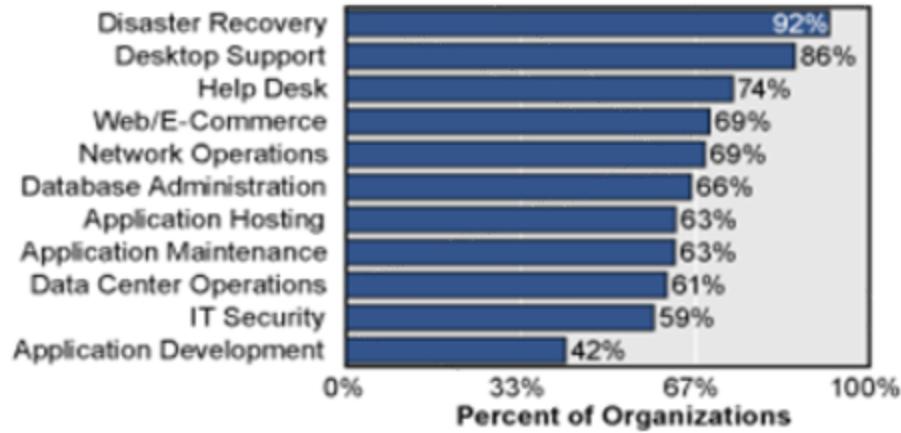
reasons and objectives

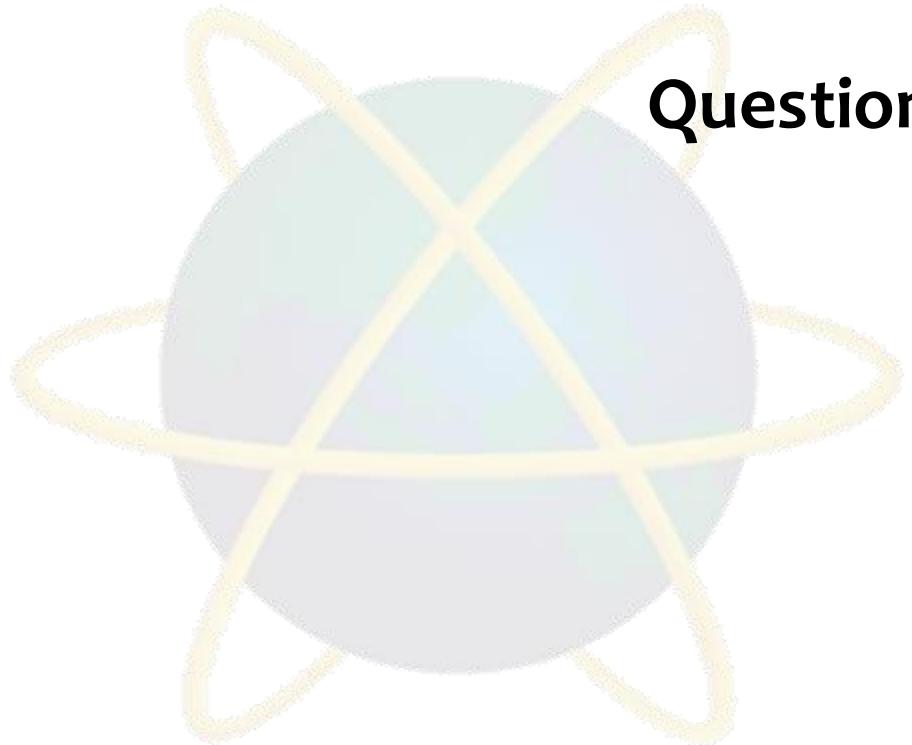
- Company lack resources (Hardware, software, staff, etc.) to handle some tasks.
- Company don't have the expertise to handle the task.
- Company's wants to concentrate on main business, so outsourced less important tasks.
- Company wants to transfer risk – vendors absorb the risks and provide warranty.
- Cost Saving – off-shore outsourcing is often cheaper then running the task locally.

Outsourcing problems

- Outsourcing to experts could be expensive.
- Security risk – outsourcing critical systems.
- Loss of control - Owner don't own the system entirely, risk depending on vendor.

Outsourcing Cost-Success Rate for Each Function





Question & Answer

Next Session

- System Development Planning – Part 2



Tutorial

- What are the contents of a Feasibility Study Report?
- What are the information that you can get from a Gantt Chart?
- Name THREE services which are outsourced by company's today and why.
- You are involved in creating a website for APU.
~~Create a Work Breakdown Structure (WBS) for the project.~~
~~Include at least 3 main task and 3 sub tasks for each.~~