🏗️ CapEx / Factory Readiness Dashboard

Strategic Portfolio Governance & Operational Readiness Tracking

Planned ($)	Actual ($)	Forecast ($)	Expedite ($)	Open Tasks
561,780,555	569,310,956 ↑ +7,530,401	580,697,175	7,608,540	373
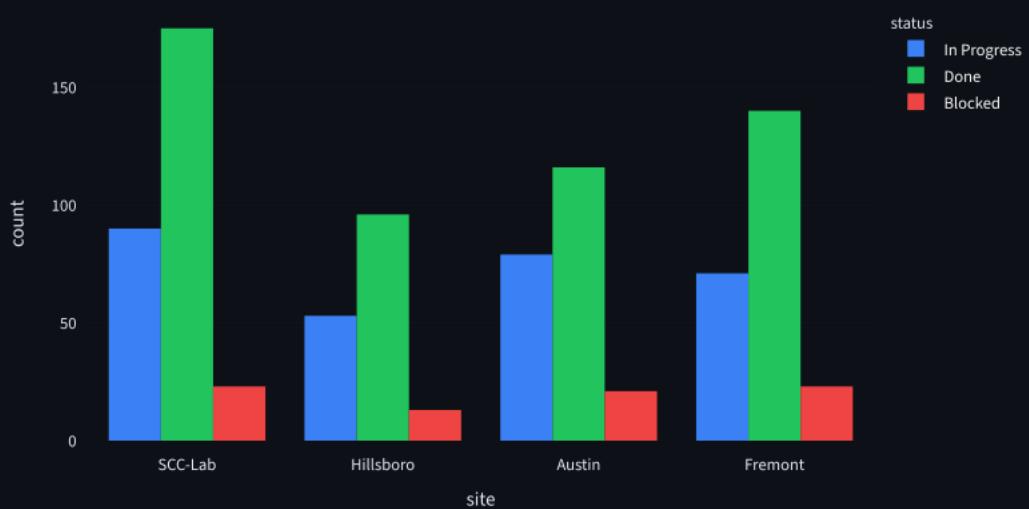
📊 Readiness Analytics | 🪙 Financial Variance | 📄 Evidence Reports

Operational Readiness by Site

status
- 🟦 In Progress
- 🟩 Done
- 🟥 Blocked

Critical Path Risk

8.9%

Detailed Critical Path Tasks

	program	site	area	tool_id	task_id	task_name	workstream	owner	planned_start	planned_finish	actual_finish	status
0	Phoenix-ETD	SCC-Lab	Bay-8	T-PH-01	FT-10000	Layout approval	Facilities	IT/Network	2025-09-15	2025-09-23	None	In Progress
5	Phoenix-ETD	SCC-Lab	Bay-8	T-PH-01	FT-10005	CDA hookup	Facilities	Supplier Mgmt	2025-09-30	2025-10-03	None	In Progress
6	Phoenix-ETD	SCC-Lab	Bay-8	T-PH-01	FT-10006	DI water hookup	Facilities	Supplier Mgmt	2025-10-03	2025-10-06	None	In Progress
8	Phoenix-ETD	SCC-Lab	Bay-8	T-PH-01	FT-10008	Rigging scheduled	SupplyChain	EHS	2025-10-09	2025-10-11	None	In Progress
9	Phoenix-ETD	SCC-Lab	Bay-8	T-PH-01	FT-10009	Install tool in bay	Hardware	Facilities Eng	2025-10-12	2025-10-19	None	In Progress
11	Phoenix-ETD	SCC-Lab	Bay-8	T-PH-01	FT-10011	PLC flash + config	Controls	Controls Eng	2025-10-18	2025-10-26	None	In Progress
14	Phoenix-ETD	SCC-Lab	Bay-8	T-PH-01	FT-10014	Dry run cycle	Controls	Mech Eng	2025-10-27	2025-11-04	None	In Progress
15	Phoenix-ETD	SCC-Lab	Bay-8	T-PH-01	FT-10015	Process baseline run	Hardware	Controls Eng	2025-10-30	2025-11-04	None	Blocked
16	Phoenix-ETD	SCC-Lab	Bay-8	T-PH-01	FT-10016	SAT dry-run	Hardware	IT/Network	2025-11-02	2025-11-05	None	In Progress
19	Phoenix-ETD	Hillsboro	Bay-6	T-PH-02	FT-10019	Civil/anchoring check	Facilities	Controls Eng	2025-12-05	2025-12-09	None	In Progress