

# KPI Quotidien

Interval From

To

Period



|                           |             |                     |        |        | Q2       | 10.01 | 11.01 | 12.01    | 13.01  | 14.01    | 15.01       | 16.01                   | FULL YEAR |
|---------------------------|-------------|---------------------|--------|--------|----------|-------|-------|----------|--------|----------|-------------|-------------------------|-----------|
| PLANT RESULTS LAGGING KPI | KPI         | Unit                | Target | SAMEDI | DIMANCHE | LUNDI | MARDI | MERCREDI | JEUDI  | VENDREDI | BUDGET 2025 |                         |           |
|                           |             |                     |        |        |          |       |       |          |        |          |             |                         |           |
| FOUR B                    | CO2         | Débit Bois          | T/h    | 2      | 1.09     | 1.41  | 0.48  | 0.27     |        |          |             | 2                       |           |
|                           |             | Débit Four          | T/j    | 950    | 860      | 917   | 893   | 863      |        |          |             | 950                     |           |
|                           |             | Nb Arrêt Four       | #      | 0      | 0        | 0     | 0     | 1        | 0      | 0        | 0           |                         |           |
|                           |             | NAI Four            | %      | 0      | 100.0    | 100.0 | 100.0 | 100.0    | 100.0  | 100.0    | 100.0       |                         |           |
|                           |             | %KM HLC Utilisation | %      | 80     | 66.08    | 69.44 | 77.58 | 65.02    |        |          |             | 80                      |           |
|                           | ENERGY      | STEC                | MJ/t   | 5300   | 5416     | 5276  | 5383  | 5323     |        |          |             | 5300                    |           |
| FOUR C                    | CO2         | TSR                 | %      | 34     |          |       |       |          | 200.00 | 200.00   |             | 33,7%                   |           |
|                           |             | Débit DSB           | T/h    | 2      |          |       |       |          |        |          |             | 2                       |           |
|                           |             | GAI                 | %      | 95     |          |       |       |          |        | 0.00     |             | 95,0%                   |           |
|                           |             | Débit FAN           | T/h    | 1,8    |          |       |       |          |        |          |             | 1,8                     |           |
|                           |             | GAI                 | %      | 90     |          |       |       |          |        | 0.00     |             | 90,0%                   |           |
|                           |             | Débit Bois Amont    | T/h    | 1,5    |          |       |       |          |        |          |             | 1,5                     |           |
|                           |             | GAI                 | %      | 95     |          |       |       |          |        | 0.00     |             | 95,0%                   |           |
|                           |             | Débit G2000         | T/h    | 1,3    |          |       | 0.00  |          |        |          |             | 1,3                     |           |
|                           |             | Débit STEPI         | T/h    | 0,5    |          |       | 0.00  |          |        |          |             | 0,5                     |           |
|                           |             | Débit Four          | T/j    | 1450   | 0        | 0     | 0     | 0        | 0      | 0        | 1           | 1550 NORMAL<br>1450 HTS |           |
|                           | PERFORMANCE | Nb Arrêt Four       | #      | 0      | 0        | 0     | 0     | 0        | 0      | 0        | 1           |                         |           |
|                           |             | NAI Four            | %      |        | 0.0      | 0.0   | 0.0   | 0.0      | 0.0    | 0.0      | 0.1         |                         |           |
|                           |             | %KM HLC Utilisation | %      | 54     | 0.00     | 0.00  | 0.00  | 0.00     | 0.00   | 0.00     | 0.00        | 80                      |           |
|                           |             | STEC                | MJ/t   | 4100   |          |       |       |          |        |          |             | 4000                    |           |
|                           | ENERGY      |                     |        |        |          |       |       |          |        |          | 2062240     |                         |           |

|             |            |                                  |                      |      |      |      |     |     |     |     |     |       |
|-------------|------------|----------------------------------|----------------------|------|------|------|-----|-----|-----|-----|-----|-------|
| BK<br>BLANC | CO2        | %CALCAIRE<br>(CEM II 52,5)       | %                    | 7.2  | 7.5  | 7.4  | 6.7 | 7.4 | 8.2 | 7.7 | 7.1 | 7.2%  |
|             |            | PERFORMANCE                      | Nombre d'arrêts BK15 | nbre | 1    | 0    | 2   | 0   | 0   | 0   | 0   | 0     |
|             |            | MONITORING                       | %DOUTEUX BK15        | %    | 5    | 4.4  | 0.0 |     |     | 0.0 | 4.3 | 5%    |
| BK GRIS     | CO2        | %AJOUTS<br>à la cible du produit | %                    | 29,9 |      |      |     |     |     |     |     | 29,9% |
|             |            | PERFORMANCE                      | Nombre d'arrêts BK0  | nbre | 1    | 2    | 4   | 3   | 3   | 1   | 1   |       |
|             | MONITORING | Nombre d'arrêts BK1              | nbre                 | 1    | 0    | 0    | 0   | 0   | 0   | 0   | 0   |       |
|             |            | %DOUTEUX BK0                     | %                    | 30   | 11.3 | 13.1 | 1.7 | 4.4 | 8.4 | 1.6 | 8.0 |       |
|             |            | %DOUTEUX au BK1                  | %                    | 30   |      |      |     |     |     |     |     |       |
|             |            | %DOUTEUX Dilution                | %                    | 8    | 7.2  | 7.2  | 7.2 | 7.0 | 7.1 | 7.0 | 6.3 |       |