

Cost Calculation

| Component | Monthly | Yearly | One-off |
|---|-----------|------------|------------|
| Development software | | | € 10.125,- |
| Hardware weather data application (Webserver) | | | € 4.900,- |
| Hardware weather data application (Database server) | | | € 8.000,- |
| Service desk (Hardware) | | | € 2.000,- |
| Basic service | € 1.725,- | € 20.700,- | |
| Maintenance for the service desk | € 1.000,- | € 12.000,- | |
| Maintenance for the applicatie | € 225,- | € 2.700,- | |
| Total: | € 2.950,- | € 35.400,- | € 25.025,- |

Specification costs

Development software

| Component | One-off |
|-----------------------------|------------|
| Programming of the software | € 7.200,- |
| Development environment | € 300,- |
| Total: | € 7.500,- |
| 35% profit margin: | € 10.125,- |

Hardware weather data application (Webserver)

| Component | One-off |
|---------------------|-----------|
| Dell poweredge R510 | € 4.900,- |

Hardware weather data application (Database server)

| Component | One-off |
|----------------------------------|-----------|
| Dell poweredge M600 blade server | € 4.000,- |
| Dell poweredge M600 blade server | € 4.000,- |
| Total: | € 8.000,- |

Service desk (Hardware)

| Component | One-off |
|------------------|-----------------|
| Workstations | € 1600,- |
| Other appliances | € 400,- |
| Total: | € 2000,- |

Basic service

| Component | Monthly |
|---------------------------|-----------------|
| Service desk | € 500,- |
| Application | € 1000,- |
| Total: | € 1500,- |
| 15% profit margin: | € 1725,- |

Maintenance for the service desk

| Component | Yearly |
|-------------------------------|-------------------|
| Training employees | € 6000,- |
| Maintenance equipment | € 3000,- |
| Hiring of temporary employees | € 1000,- |
| Licence management | € 2000,- |
| Total: | € 12.000,- |

Maintenance for the application

| Component | Yearly |
|----------------------------|-----------|
| Updaten van de application | € 2.700,- |