

Cost Calculation

Component	Monthly	Yearly	One-off
Development software			€ 10.125,-
Hardware weather data application (Webserver)			€ 4.900,-
Hardware weather data application (Database server)			€ 8.000,-
Service desk (Hardware)			€ 2.000,-
Basic service	€ 1.725,-	€ 20.700,-	
Maintenance for the service desk	€ 1.000,-	€ 12.000,-	
Maintenance for the applicatie	€ 225,-	€ 2.700,-	
Total:	€ 2.950,-	€ 35.400,-	€ 25.025,-

The next page contains more in depth descriptions of each component.

Specification of costs

The following tables describe the individual components in more detail.

Development software:

Component	One-off
Programming of the software	€ 7.200,-
Development environment	€ 300,-
Total:	€ 7.500,-
35% profit margin:	€ 10.125,-

Hardware weather data application (Webserver):

Component	One-off
Dell poweredge R510	€ 4.900,-

Hardware weather data application (Database server):

Component	One-off
Dell poweredge M600 blade server	€ 4.000,-
Dell poweredge M600 blade server	€ 4.000,-
Total:	€ 8.000,-

Service desk (Hardware):

Component	One-off
Workstations	€ 1600,-
Other appliances	€ 400,-
Total:	€ 2000,-

Basic service:

Component	Monthly
Service desk	€ 500,-
Application	€ 1000,-
Total:	€ 1500,-
15% profit margin:	€ 1725,-

Maintenance for the service desk:

Component	Yearly
Training employees	€ 6000,-
Maintenance equipment	€ 3000,-
Hiring of temporary employees	€ 1000,-
Licence management	€ 2000,-
Total:	€ 12.000,-

Maintenance for the application:

Component	Yearly
Updaten van de application	€ 2.700,-