

\$16,473,618

Sales Amount

\$16,869,574

Budget Amount

(\$395,956)

Variance

-2.3%

Variance%

Top Selling Products

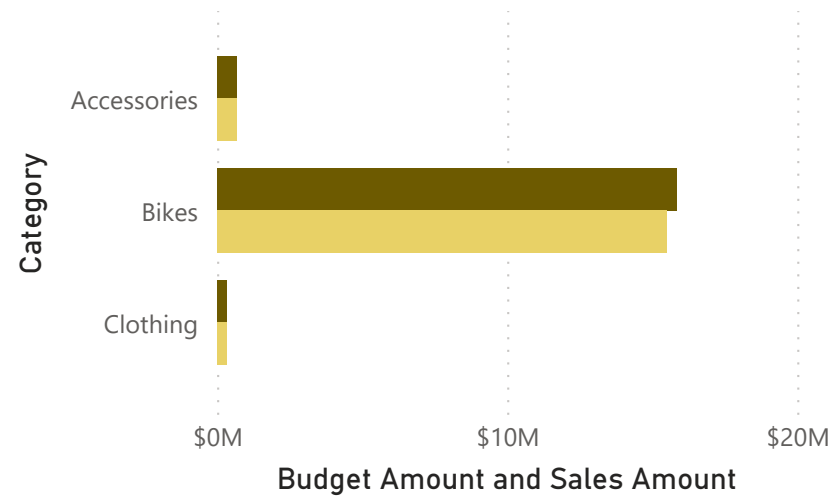
ProductName	Sales Amount
Mountain-200 Black, 38	\$954,716
Mountain-200 Black, 42	\$979,961
Mountain-200 Black, 46	\$961,601
Mountain-200 Silver, 38	\$979,036
Mountain-200 Silver, 42	\$909,436
Mountain-200 Silver, 46	\$930,316
Road-350-W Yellow, 40	\$418,444
Road-350-W Yellow, 42	\$399,733
Touring-1000 Blue, 46	\$421,980
Touring-1000 Yellow, 46	\$410,060

Top Customers

FullName	Sales Amount
Dominguez, Randall	\$9,688
Gill, Brandi	\$9,617
Gonzalez, Adriana	\$9,664
He, Margaret	\$9,691
Henderson, Kaitlyn	\$9,716
Hu, Rosa	\$9,637
Munoz, Janet	\$10,418
Nara, Nichole	\$9,717
Shan, Maurice	\$10,861
Turner, Jordan	\$11,484

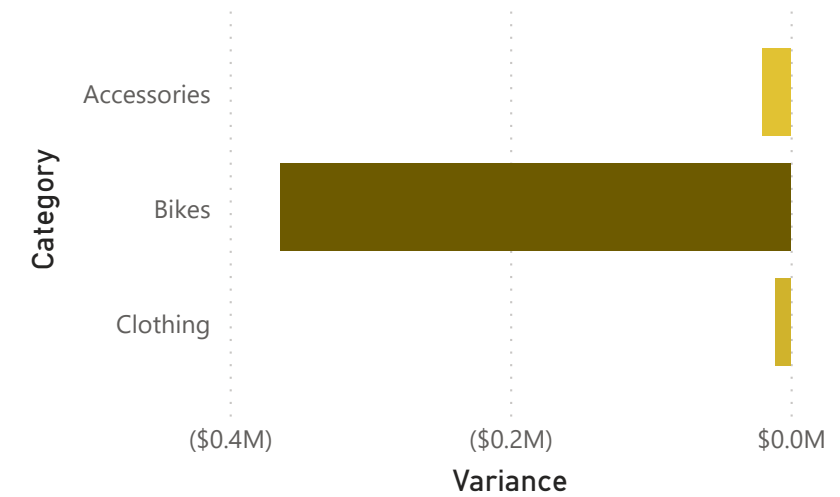
Budget Amount and Sales Amount by Category

● Budget Amount ● Sales Amount



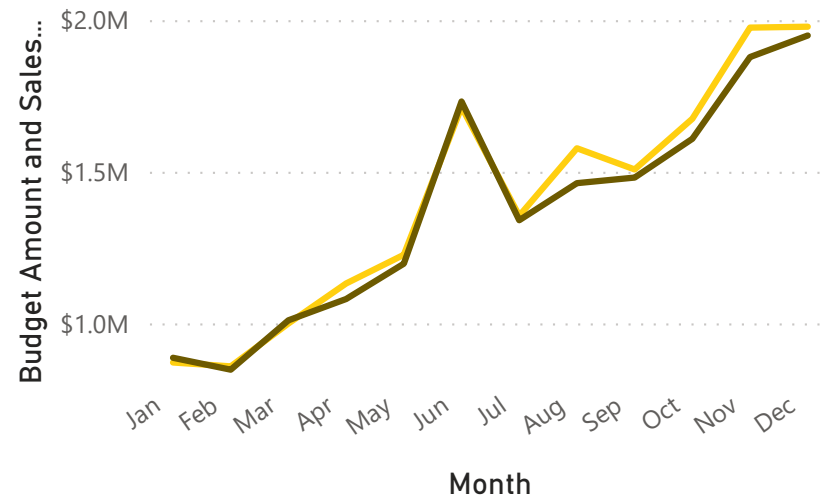
Variance by Category

Count of Category 35 125



Budget Amount and Sales Amount by Month

● Budget Amount ● Sales Amount



Variance by Month

Count of Month 29 31

