

**FUTURE ANNUAL INCOME AND EXPENDITURE ESTIMATES  
(AS PER RULE 19 (3) (C) OF COMPANIES (INCORPORATION) RULES,2014)**

## THANKFUL HELPING HAND FOUNDATION

Particulars	Estimate of Annual Income & Expenditure for FY 2024-2025	Estimate of Annual Income & Expenditure for FY 2025-2026	Estimate of Annual Income & Expenditure for FY 2026-2027
<b>Income</b>			
Activity Income	2,50,000	4,00,000	6,00,000
Other miscellaneous Income	25,000	40,000	60,000
<b>Total Income (A)</b>	<b>2,75,000</b>	<b>4,40,000</b>	<b>6,60,000</b>
<b>Expenditure</b>			
Salaries of staff	72,000	96,000	1,50,000
Fees of activity experts	1,00,000 84,000	2,00,000 1,08,000	3,30,000 1,20,000
Rent expenses	25,600	40,400	62,000
Miscellaneous expenses	<b>2,81,600</b>	<b>4,44,400</b>	<b>6,62,000</b>
<b>Total Expenditure (B)</b>			
<b>Net P&amp;L (A-B)</b>	<b>- 6,600</b>	<b>- 4,400</b>	<b>- 2,000</b>

Signature:

Name: KUNAL MANILAL RATHOD

Signature:

Name: HEMAN NATH

Signature:

Name: UMA PRABHUBHAI RATHOD