

Resource planner

1. Human Resources:

- Project Manager
- Software Developer(3)
- Quality Assurance Specialist(1)
- Manufacturing Coordinator(1)
- UX/UI Designer (1)
- Data Analyst (1)
- Cybersecurity Specialist (1)
- Technical Writer (1)

2. Hardware Resources:

- Wearable Display Units (for real-time data visualization)
- Battery Charging Stations (for recharging jacket batteries)
- Emergency Beacon Lights (for visibility in low-light conditions)
- Backup Communication Devices (satellite phones or radios)
- Motion Sensors (for detecting worker movements and posture)
- Remote Shutdown Devices (for equipment safety control)
- Environmental Monitoring Equipment (air quality, humidity sensors)
- Personal Locator Beacons (for individual worker tracking)
- Protective Cases for Electronics (waterproof, shockproof)
- Mobile Data Terminals (for data entry and communication)

3. Software Resources:

- Mobile Applications for Monitoring (Android, iOS)
- Cloud-Based Data Analytics Platform (for advanced insights)
- Predictive Maintenance Software (for equipment reliability)
- Geofencing Software (to define safe zones within the mining site)
- Incident Reporting and Management System (for documenting incidents)
- Workflow Automation Tools (to streamline processes)
- Data Backup and Recovery Solutions (regular backups and disaster recovery plans)
- Inventory Management Software (for tracking equipment and materials)
- Training Simulation Software (virtual reality-based simulations)
- Maintenance Scheduling Software (for equipment servicing)

4. Training Resources:

- Interactive Safety Training Modules (tailored to mining hazards)
- Simulator Training for Emergency Scenarios (fire, gas leaks)
- Advanced First Aid Training (specific to mining injuries)
- Equipment Handling Training (proper use and maintenance)
- Cybersecurity Awareness Training (data protection measures)
- Crisis Management Drills (mock emergency response exercises)
- Leadership Development Programs (for team leads and supervisors)

- Continuous Improvement Workshops (for process optimization)
- Multi-language Training Materials (to accommodate diverse workforce)

5. External Resources:

- Manufacturing Partner (with quality certifications and scalability)
- Logistics Partner (with track record in timely deliveries and global reach)
- Sensor Suppliers (with warranty and technical support)
- Legal Consultant (specializing in technology and product compliance)
- Cybersecurity Consultant (for data security audits and penetration testing)
- Maintenance and Support Provider (24/7 support with SLAs)
- Environmental Impact Consultant (for sustainability assessments and certifications)
- Insurance Provider (for project and personnel coverage)
- Regulatory Compliance Advisor (for navigating legal requirements)

6. Budget Allocation:

- Hardware and Sensors : 3000
- Human Resources: 5000
- Software Development : 1000
- External Resources: 2000
- Training Resources: 1000
- Contingency Reserve: \$7000

7. Timeline for Resource Allocation:

- Project Initiation: (8/1/24)
- Research and Development: (22/1/24)
- Design and Prototyping: (15/2/24)
- Sensor Selection: (25/2/24)
- Integration and Testing: (1/3/24)
- User Testing: (16/3/24)
- Manufacturing and Quality Control: (2/4/24)
- Training and Implementation: (17/4/24)
- Evaluation and Feedback: (22/4/24)
- Project Closure: (29/4/24)

Risk Mitigation:

❖ Delays in Sensor Delivery

Identify alternative sensor suppliers or consider using readily available sensors.

❖ Technical Challenges in Sensor Integration

Conduct thorough testing and prototype iterations to resolve technical issues.

❖ Quality Issues in Manufacturing

Work closely with the manufacturing partner and implement stringent quality control measures.

❖ Insufficient User Training

Develop comprehensive training materials and conduct multiple training sessions.

❖ Regulatory Compliance Issues

Seek legal advice and ensure the project complies with all safety regulations.

❖ Environmental Impact and Sustainability:

Sustainable Practices: Incorporate sustainable design principles into the safety jacket, such as using eco-friendly materials and energy-efficient components.

