

Town of Triangle
Budget Meeting
October 17, 2024

The budget meeting of the Town Board of the Town of Triangle was held at 7:00 PM at the Town of Triangle Town Offices, 2612 Liberty Street, Whitney Point, New York.

Present in the board room: Supervisor Manasse, Councilmembers: Mesceda, Rapp and Bennett, Highway Superintendent McGowan and Clerk Martin.

Absent: Councilwoman Mesceda-Knoop

Order: Supervisor Manasse called the meeting to order at 7:00 PM.

Supervisor Manasse asked Clerk Martin to send the vouchers for the Generators, the pipeline installation for the Generators, the 2024 Pick Up Truck, Garage Door Openers, Roof Replacement and the second tank installation by Ferrell Gas. Supervisor Manasse said the revenue for ARPA (American Rescue Plan Act) was accounted for in 2023) and placing the appropriations for 2024 will look like an over expenditure or shortfall of revenue. Supervisor Manasse reported that Clerk Martin attended the County Clerk's Association meeting and Vestal Town Clerk reports the Vestal Town Board has not been following protocol or procedures causing problems by not making a motion, second or taking a vote on any action. Supervisor Sexton is not following typical government standards. Councilman Rapp stated that Binghamton University wanted to change the zoning on Bunn Hill to allow student housing and the public shot it down. Highway Superintendent McGowan said that the Town of Oxford has had resignations over procedural problems, and Smithville Highway Supervisor not running again and a board member will run. Councilman Rapp announced that George Marr passed away. Clerk Martin to send a card. Supervisor Manasse spoke with Amy Beck at Legacy Bookkeeping about the payroll responsibilities for the Town. Amy will try and be here to talk about it tomorrow. Supervisor Manasse reports the School taxes are still in process of being corrected. Board discussed the need for storage at the Highway Garage and what to budget for. Supervisor Manasse has calculated the Sales Tax Revenue at an increase of 5%(five percent) for Budgeting. Supervisor Manasse spoke with LaBerge about the ARPA (American Rescue Plan Act) monies. LaBerge stated that it all has to be spent or contacted for by December 31, 2024. Supervisor Manasse emphasized the interest income for nine months in 2024 and how to budget for next year. Board would like the Clerk to ask for the certified payroll for the Roof Replacement project. Clerk Martin read the Town Topics outline for budget deadlines; the public hearing should be the Thursday after the election: November 7, but could be adjourned but no later than November 15, 2024. Councilman Rapp wants to advertise the Thursday November 7 th public hearing for 2025 Budget to be adjourned to November 14, 2024 7 PM, 2024.

Budget: Supervisor Manasse presented the preliminary budget for 2025

A1010	Council	\$ 12,384.00
A1110	Justice	\$ 19,500.00
A1220	Supervisor	\$ 14,820.00
A1340	Budget Officer	\$ 1,500.00
A1355	Assessor	\$ 19,044.00
A1410	Town Clerk	\$ 24,492.00
A5010	Highway Superintendent	\$ 62,010.00

Board also discussed the odd year election coming up: anyone whose term ends in 2026 will run for a three-year term i.e.: Two council positions, Highway Superintendent and Clerk.

Motion by Councilman Mesceda to adjourn at 9:55 PM. Sandra Martin, Town Clerk