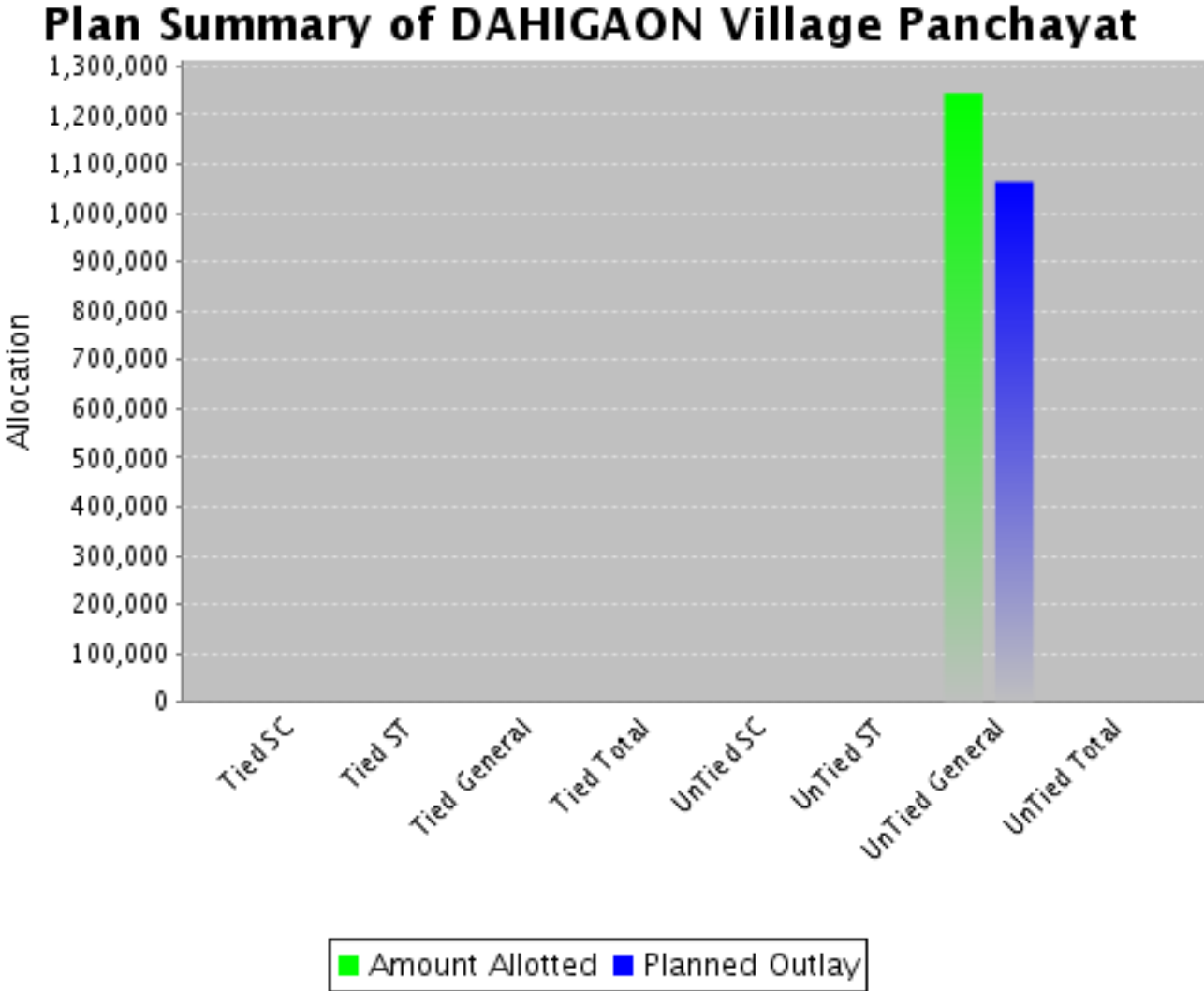


## General Action Plan Report : DAHIGAON Village Panchayat : 2017-2018

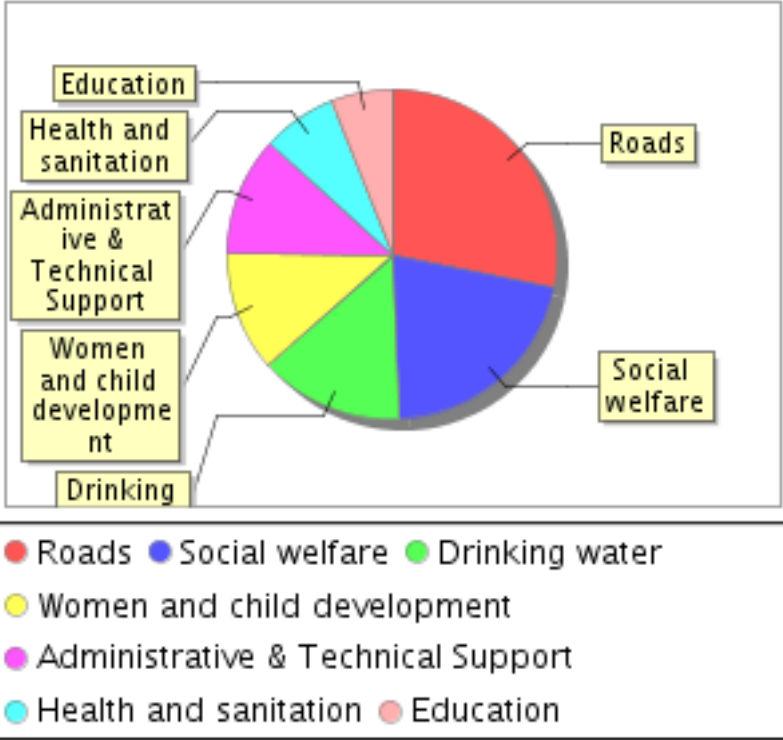
### SECTION 1 : Plan Summary

Total Amount Allotted (In Rs.)			Total Planned Outlay (In Rs.)			
Scheme		Own Fund	Scheme		Own Fund	Beneficiary Contribution
Tied	Untied		Tied	Untied		
General	General		General	General		
0	12,44,920	0	0	10,64,142	0	0



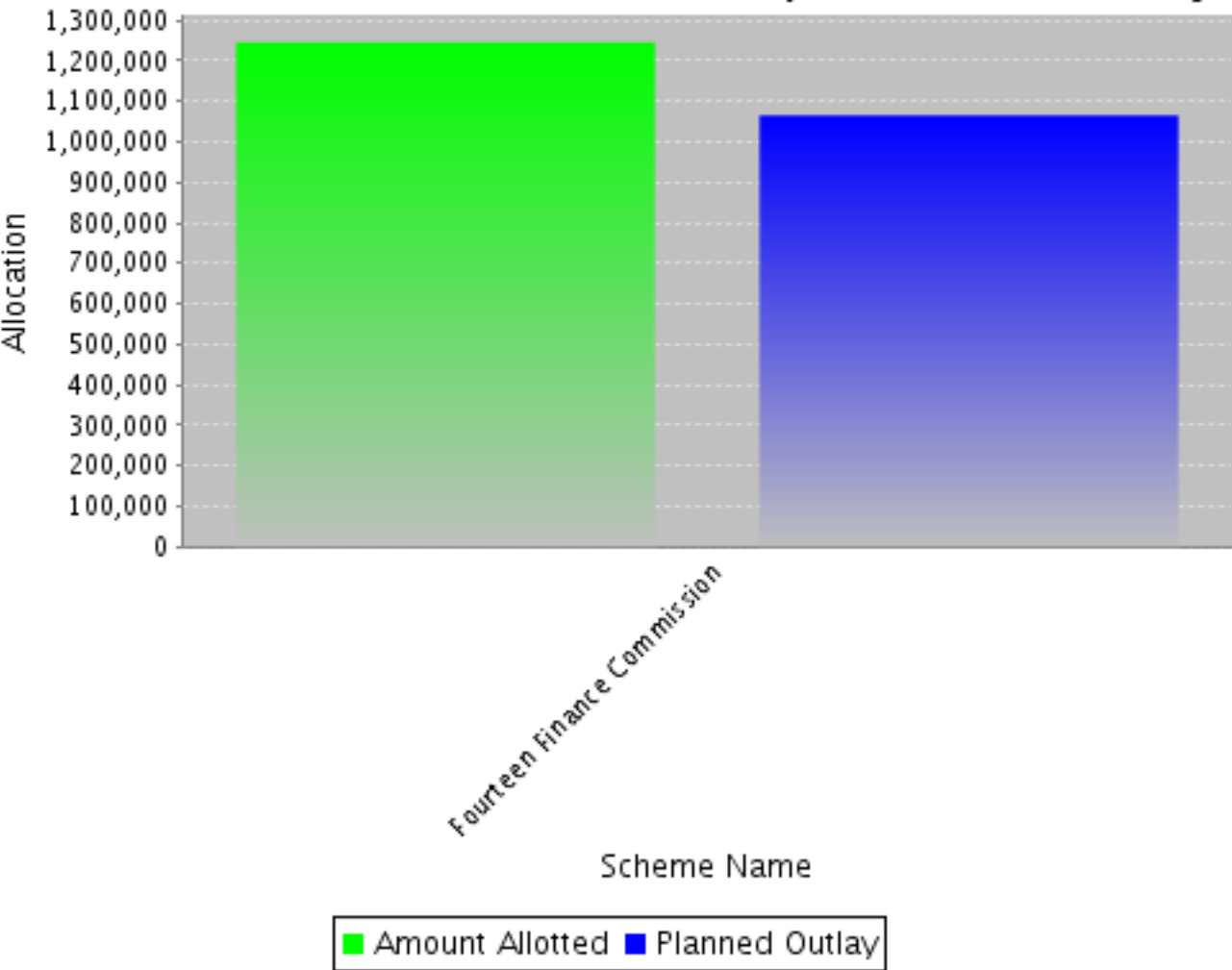
SECTION 2 : Sectoral View					
Sector Wise Planned Outlay (Planning Unit)					
S.No.	Sector	Planned Outlay			
		Scheme		Own Fund	Beneficiary Contribution
		Tied	Untied		
		General	General		
1.	Roads	0	3,00,000	0	0
2.	Social welfare	0	2,23,928	0	0
3.	Drinking water	0	1,50,000	0	0
4.	Women and child development	0	1,24,492	0	0
5.	Administrative & Technical Support	0	1,24,492	0	0
6.	Health and sanitation	0	77,000	0	0
7.	Education	0	64,230	0	0

### Sector wise Planned Outlay



SECTION 3 : Scheme View						
Scheme Wise Actual Allocation v/s Planned Outlay (Planning Unit)						
S.No.	Scheme Name	Component Name	Amount Allotted		Planned Outlay	
			Tied	Untied	Tied	Untied
			General	General	General	General
1.	Fourteen Finance Commission	Basic Grant	0	12,44,920	0	10,64,142

Scheme Wise Actual Allocation v/s Planned Outlay



SECTION 4 :Priority Wise Work Details												
S.No	Name of Activity	Activity Description	Sector	Location of Asset	Estimated Cost	Financial Target	Total Duration	Own Fund	Beneficiary Contribution	Outlay Under the Scheme	SchemeFund	
											Scheme Name	General Fund
1.	Education	Education	Education	Dahigaon Pr.Malkapur ,Urha	64,230	64,230	April 2017-September 2017	0	0	64,230	Fourteen Finance Commission -Basic Grant	64,230
2.	Helth	Helth	Health and sanitation	Dahigaon Pr.Malkapur ,Urha	77,000	77,000	April 2017-September 2017	0	0	77,000	Fourteen Finance Commission -Basic Grant	77,000
3.	Upjivika and Poshan	Upjivika and Poshan	Social welfare	Dahigaon Pr.Malkapur ,Urha	1,70,000	1,70,000	April 2017-September 2017	0	0	1,70,000	Fourteen Finance Commission -Basic Grant	1,70,000
4.	Women and child development	Women and child development	Women and child development	Dahigaon Pr.Malkapur ,Urha	1,24,492	1,24,492	April 2017-September 2017	0	0	1,24,492	Fourteen Finance Commission -Basic Grant	1,24,492
5.	Roads	Roads	Roads	Dahigaon Pr.Malkapur	3,00,000	3,00,000	April 2017-September 2017	0	0	3,00,000	Fourteen Finance Commission -Basic Grant	3,00,000
6.	Drinking Water	Drinking Water	Drinking water	Urha	1,50,000	1,50,000	April 2017-September 2017	0	0	1,50,000	Fourteen Finance Commission -Basic Grant	1,50,000
7.	Gatare	Gatare	Social welfare	Urha	16,579	16,579	April 2017-September 2017	0	0	16,579	Fourteen Finance Commission -Basic Grant	16,579
8.	Handicapped and Other kharch	Handicapped and Other kharch	Social welfare	Dahigaon Pr.Malkapur ,Urha	37,349	37,349	April 2017-September 2017	0	0	37,349	Fourteen Finance Commission -Basic Grant	37,349
9.	Administriv Kharch	Administriv Kharch	Administrati ve &		1,24,492	1,24,492	April 2017-September	0	0	1,24,492	Fourteen Finance	1,24,492

			Technical Support				2017				Commission -Basic Grant	
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