

Updates on the activities covered so far

1. **S&M Workshop for CN (Fert) conducted with Madhab sir** and his team on 21st Aug
 - a) Diksha has shared the first draft of KPIs extracted from SAP and SFDC
 - b) We are working with business team to finalize the KPI list, hence getting the final count of KPIs and related data sources

Upcoming Activities and Support Needed

1. **Review of first draft of KPI and data source list** - Mr. Ramesh and Mr. Jothi
 - Highlight if additional inputs are needed, then we will work with Business team to get the additional details
2. **Confirmation on the SAP extractor – Theobald or CDC** - Mr. Ramesh
3. **Meeting with Mr. Rajesh and Mr. Muhammed** to align on details needed for setting up the Azure services in CIL environment
 - We will share the requested details accordingly
 - Access to KPMG team for Azure Service
4. **Meeting between CIL SFDC and KPMG SFDC team** to align on if development is needed for SFDC data, align on timelines.
5. Consolidation and sharing the additional KPI and data source list (basis inputs from other envisioning workshops)
6. Testing the SFDC and Azure connector – Mr. JP and Mr. Rajesh.
7. Share the list of KPMG SPoCs from IT perspective.

Key Risks / Issues and Mitigation

☐ None

Project Plan Summary

