ब. निर्माणको ग्राफ तालिका

WORK SCHEDULE FOR HOTEL COMPLEX OF BANDIPUR CABLE CAR PROJECT AT UPPER STATION

YEAR/MONTH: 2019 (Dec); 2020 (Jan, Feb, Mar, April, May, June, July, Aug, Sep, Oct, Nov, Dec); 2021 (Jan, Feb, Mar, April, May, June, July, Aug, Sep, Oct, Nov, Dec); 2022 (Jan, Feb, Mar, April, May, June, July, Aug, Sep, Oct, Nov, Dec); 2023 (Jan, Feb, Mar, April, May, June, July)

S.N.	Activities	Duration	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Remarks
A	CONSTRUCTION OF HOTEL COMPLEX AT UPPER STATION	44 Months																																													
A1	STRUCTURAL WORKS																																														Completed
1.00	Site Clearance and Layout	3 days																																													Completed
2.00	Earth Work in Excavation	30 Days																																													Completed
3.00	Micro Piling Works in Foundation	50 days																																													Completed
																																															Completed
4.00	PCC Works in Foundation	2 days																																													Completed
5.00	Re bar Laying Works For Raft	25 days																																													Completed
6.00	Formwork For Raft	5days																																													Completed
7.00	Casting of Raft Foundation	7 days																																													Completed
8.00	Casting of Upper Basement Floor	40Days					Works Delayed Due to COVID-19											Works Delayed Due to COVID-19																													Completed
																																															Completed
9.00	Casting of Ground Floor	40 Days																																													Completed
10.00	Casting of First Floor	30Days																																													Completed
11.00	Casting of Second Floor	30Days																																													Completed
12.00	Casting of Third Floor	30Days																																													Completed
13.00	Casting of Fourth Floor	30Days																																													Completed
14.00	Casting of Fifth Floor	30Days																																													Completed
15.00	Casting of Sixth Floor	30Days																																													Completed
16.00	Casting of Seventh Floor	30Days																																													Completed
17.00	Casting of Eighth Floor	30Days																																													Completed
18.00	Casting of Nineth Floor	30Days																																													Completed
19.00	Casting of Tenth Floor with Swimming Pool	50Days																																													Completed
20.00	Casting of Eleventh Floor	40Days																							Dashain																						
21.00	Casting of Twelvth Floor	35 Days																																													
22.00	Casting of Roof Floor	30Days																																													
23.00	Terminal Building Works	570 Days																																													
24.00	Water Tank & Septic Tank	90Days																																													
25.00	Conference Hall	120Days																																													
A2	FINISHING WORKS																																														
1.00	Brick Works																																														
1.10	Internal Brick Works	600 Days																			Third Floor Completed																									
1.20	External Brick Works	420 Days																																													
2.00	Plaster Works																																														
2.10	Internal Plaster works for wall and ceilings	490 Days											Water Proofing Works																																		
2.20	External Plaster Works	450Days											Water Proofing Works																																		
3.00	Internal Doors	600 Days																																													
4.00	External Windows	330days																																													
5.00	Flooring Works	420 Days																																													
6.00	False Ceiling Works	390 Days																																													
7.00	Painting Works																																														
7.10	Internal Painting works	300days																																													
7.20	External Painting Works	300days																																													
A3	MEP WORKS																																														
1.00	Electrical & Allied Works	500days																																													
2.00	Water Supply and Sanitary Works	500days																																													
3.00	Fire Fighting Works	475days																																													
4.00	HVAC Works	475days																																													
5.00	IT Works	475days																																													
A4	LANDCSAPPING WORKS	150 days																																													
A5	INSTALLATION OF CABLE CAR	450days																																													
B	FINAL TESTING AND COMMISSIONING	30 Days																																													
C	PROJECT HANDOVER	1 Day																																													
	CASH FLOW REQUIRED MONTHLY		5.30	3.70	3.70	5.70	6.10	6.10	4.25	4.05	3.90	4.45	4.55	3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40	10.00	2.00	1.50	1.50	1.00	1.00	1.00	1.00	1.50	1.25	1.25	1.25	1.00	1.00	1.25	1.50	1.50	1.25	1.25	1.00	1.00	1.00	125.20