

CHILD BUDGET STATEMENT

2023-2024



(As presented to the Legislature in **March 2023**)

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PART A:

SCHEMES THAT ARE 100% TARGETED TOWARDS CHILDREN: SCHEME DESCRIPTION

1. BACKWARD CLASSES WELFARE DEPARTMENT

1.1. Assistance to MJPAPBCWREIS for Backward Classes

1.2 Construction of Buildings for Mahatma Jyothiba Phule Residential Schools

Under the control of the Society, 102 BC Residential Institutions are functioning in the State of Andhra Pradesh, out of which 54 are meant for Boys and 48 are for Girls. 14 BC Residential Junior Colleges out of which 7 for Boys and 7 for Girls are also functioning in the State. The total sanctioned strength for the year 2022-23 is **41,236** in BC Residential Institutions.

Out of 102 BC Residential Institutions, 10 Institutions that are located at Amalapuram (East Godavari), Mopidevi (Krishna), Satyavedu (Chittoor), Golagamudi (SPSR Nellore), Akkupally (Srikakulam), Nellimarla - Boys (Vizianagaram), Annavaram (Visakhapatnam), Vemuladevi (West Godavari), Nakshthra Nagar (Guntur), and Singarayakonda (Prakasam) are meant for the children belonging to Fishermen Community.

1.3 College Hostels for Boys and Girls

In order to promote the education of BC Boys and Girls at the Post Matric level, Government has issued orders for establishment College Hostels @ one for each Assembly Constituency for Girls and Boys. 183 Boys College Hostels and 179 Girls College Hostels are functioning. Admission into the College Hostels for Boys and Girls is made following the Rule of Reservation @ to BCs, 15% to SCs, 6% to STs and 10% to Minorities. Government is providing diet charges of Rs.1400/- per month per boarder from Intermediate to Post Graduation.

1.4 Jagananna Vidya Deevena

The government of Andhra Pradesh is assuring complete fee reimbursement to every qualifying student by putting the sum in the mothers account, without dues, on a quarterly basis, with the goal of enabling access to higher education for even children from poor sectors. By placing the money in the mothers bank accounts, better responsibility and more parental oversight of college amenities are secured.

1.5 PM-YASASVI Pre- Matric Scholarship for OBC, EBC & DNT(AP144)

For the year 2021-22 the GOI have proposed to have one Umbrella scheme namely “PM-YASASVI” having following components / sub-schemes:

- i)Pre-Matric Scholarship for OBC/EBC/DNT students.
- ii)Post-Matric Scholarship for OBC/EBC/DNT students.

A. Pre - Matric Scholarships to OBC Students :

Government have issued instructions for implementation of the programme under “Jagananna Amma vodi” from the academic year 2019-20 onwards under Navaratnalu.

2. SCHOOL EDUCATION DEPARTMENT

2.1 Construction of Buildings for A.P.R.E.I Society

2.2 Construction of School Buildings (Toilet blocks under APREI Society)

The Union Budget - 2018-19 has proposed to treat School Education holistically without segmentation from pre-nursery to Class-12. Samagra Shiksha - an overarching programme for the School Education sector extending from pre-school to Class-12 has therefore been prepared with the broader goal of improving school effectiveness measured in terms of equal opportunities for schooling and equitable learning outcomes. It subsumes the three schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Teacher Education (TE).The Integrated Scheme “Samagra Shiksha” envisages providing an equitable and inclusive quality of education.

Objectives:

- a) Provision of quality education and enhancing learning outcomes of students; bridging social and gender gaps in school education; ensuring equity and inclusion at all levels of school education; ensuring minimum standards in schooling provisions and promoting vocationalisation.
- b) Provide building and infrastructure facility and other amenities to all the Government and Local Body, Primary, Upper Primary and High Schools/ Senior Secondary Schools meant for imparting education.
- c) Provide access to free education to all children up to 14 years as stipulated in RTE Act.

2.3 Jagananna Gorumudda - Mid-Day Meal Additional Menu –

2.4 Jagananna Gorumudda - Nutritious Meals Programme for IX and X Class –

2.5 Jagananna Gorumudda - Nutritious Meals Programme (MDM) – PM POSHAN

The Program is dovetailed with the PM POSHAN scheme of the Government of India. To ensure qualitative, tasty, and nutritious Mid-Day meal is served to the children, the government have revised the menu duly enhancing the cooking cost. The revamped Mid-Day meal program was launched in the name of Jagananna Gorumudda on 21.01.2020. Five eggs per week and three peanut jaggery (chikki) are also being served to the children. 15 variety of items every week with more nutritional value than Recommended Daily Allowance (RDA) is being served to the children. Children like the menu very much and are happy about it. Chikkies are given in multi-layer food grain gram packets. The program is being monitored in real-time through a mobile application i.e Integrated MDM Monitoring System (IMMS) with a four-tier structure (School, Village, Third-party and State level). The government has spent an additional amount of Rs 1000 Cr. per year exclusively for providing additional eggs, chikki and Mid-Day meals to the students from classes 9 and 10 apart from PM POSHAN. More than 90% to 95% of the students are availing of the MDM.

2.6 Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit

To improve the participation of the children in the schools the Govt. has supplied teaching-learning material in form of student kits. Each student kit consists of 3 pairs of uniforms, a pair of shoes and two pairs of socks, textbooks, notebooks, workbooks, and a school belt including a set of 3 masks. The government has spent Rs.2323.99 Crores ((2020-21) Rs.648.1 Cr + (2021-22) Rs. 789.21 cr) + (2022-23) Rs. 886.68 Cr. so far to benefit 47 lakh children under this scheme.

Academic Year	Beneficiaries	Amount Spent (In crores)
2020-21	42,34,322	648.10
2021-22	47,32,064	789.21
2022-23	45,14,687	886.69