

Unit Information

Unit ID: 100023

Year: 2008

Unit Name: Gulf

Unit Status: Active

Unit Dependency:

Location Information

Name: Mrs. Rebecca L. Norris

Title: Clerk of Circuit Court

Phone: (850) 229-6113

Fax: (850) 229-6174

Address:

1000 Cecil G. Costin, Sr. Blvd. 1000 Cecil G. Costin,
Sr. Blvd.
Port St Joe, FL 32456

Contact Information

Name: Mrs. Rebecca L. Norris

Title: Clerk of Circuit Court

Phone: (850) 229-6113

Email: bnorris@gulfclerk.com

Address:

1000 Cecil G. Costin, Sr. Blvd. 1000 Cecil G. Costin,
Sr. Blvd.
Port St Joe, FL 32456

AFR Details

Original AFR

AFR Status: Submitted

AFR Recieved Date: 4/22/2009

Audit Recieved Date: 4/17/2009

Submission Type: Electronic

Debt Information

Long-Term Debt: \$23,533,885

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/31/2009

Auditor Name: Carr, Riggs and Ingram, LLC

Address:

14101 Panama City Beach Parkway
Suite 200
Panama City Beach, FL 32413

Certification

Chief Financial Officer

Name: Rebecca L. Norris

Title: Clerk of Courts

Chairman/Elected Official

Name: Nathan Peters, Jr.

Title: Chairman, Board of County
Commissioners

Have You Experienced a Financial Emergency in this year?

Yes	No
<input type="checkbox"/>	<input checked="" type="checkbox"/>

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Auditor General Rule: Section 10.554(1)(h)6.b): If applicable, does the
Annual Financial Report agree with the Audited Financial Statement?
(Do total revenues and expenditures per fund group on the AFR balance
to the audited Statement of Revenues and Expenditures?)

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2008

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	8,554,383	5,119,727								1,051,559	14,725,669
312100 - Local Option Taxes		594,558									594,558
312200 - Special Act Fuel Tax (Section 206.61,F.S)											0
312300 - County Ninth-Cent Voted Fuel Tax		57,349									57,349
312410 - First Local Option Fuel Tax			378,472								378,472
312420 - Second Local Option Fuel Tax											0
312510 - Fire Insurance Premium Tax (Firefighters' Pension)											0
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)											0
312600 - Discretionary Sales Surtaxes		542,934									542,934
314100 - Utility Service Tax - Electricity											0
314200 - Utility Service Tax - Telecommunications											0
314300 - Utility Service Tax - Water											0
314400 - Utility Service Tax - Gas											0
314500 - Utility Service Tax - Cable Television											0
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane											0
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)	25,701										25,701
316000 - Local Business Tax (Chapter 205)											0
319000 - Other General Taxes											0
322000 - Building Permits	169,239										169,239
323100 - Franchise Fee - Electricity											0
323200 - Franchise Fee - Telecommunications											0
323300 - Franchise Fee - Water											0
323400 - Franchise Fee - Gas											0
323500 - Franchise Fee - Cable Television											0
323600 - Franchise Fee - Sewer											0
323700 - Franchise Fee - Solid Waste											0
323900 - Franchise Fee - Other											0
329000 - Other Permits, Fees & Licenses	47,942	2,350									50,292
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety	161,635									16,250	177,885
331310 - Federal Grant - Water Supply System											0
331320 - Federal Grant - Electric Supply System											0
331330 - Federal Grant - Gas Supply System											0
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment	5,876										5,876
331410 - Federal Grant - Airport Development											0
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation	934,945										934,945
331500 - Federal Grant - Economic Environment		582,983									582,983
331610 - Federal Grant - Health or Hospitals											0
331620 - Federal Grant - Public Assistance											0
331650 - Federal Grant - Child Support Reimbursement	58,347										58,347
331690 - Federal Grant - Other Human Services											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331700 - Federal Grant - Culture/Recreation											0
331810 - Federal Grant - Process Servers		2,350									2,350
331820 - Federal Grant - Drug Court Management											0
331830 - Federal Grant - Hearing Officer											0
331900 - Federal Grant - Other	6,044										6,044
333000 - Federal Payments In Lieu Of Taxes	580										580
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	188,879	83,707									272,586
334310 - State Grant - Water Supply System											0
334320 - State Grant - Electric Supply System											0
334330 - State Grant - Gas Supply System											0
334340 - State Grant - Garbage/Solid Waste											0
334350 - State Grant - Sewer/Wastewater	528,450										528,450
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment	1,200,845	8,181,397									9,382,242
334410 - State Grant - Airport Development											0
334420 - State Grant - Mass Transit											0
334490 - State Grant - Other Transportation	1,506,500										1,506,500
334500 - State Grant - Economic Environment		271,634									271,634
334610 - State Grant - Health or Hospitals		37,488									37,488
334620 - State Grant - Public Welfare											0
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation	666,848										666,848
334810 - State Grant - Conflict Cases (Formerly 334.161)	253,339										253,339
334820 - Article V Clerk of Court Trust Fund	82,272										82,272
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related	147,551										147,551
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	91,605	138,483									230,088
335130 - State Revenue Sharing - Insurance Agents County Licenses	23,015										23,015
335140 - State Revenue Sharing - Mobile Home Licenses		983									983
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,440										3,440
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)		216,500									216,500
335170 - State Revenue Sharing - Cardroom Tax											0
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	639,647	494,989									1,134,636
335190 - State Revenue Sharing - Other General Government	448										448
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335220 - State Revenue Sharing - Enhanced 911 Fee		125,661									125,661
335290 - State Revenue Sharing - Other Public Safety											0
335310 - State Revenue Sharing - Water Supply System											0
335320 - State Revenue Sharing - Electric Supply System											0
335330 - State Revenue Sharing - Gas Supply System											0
335340 - State Revenue Sharing - Garbage/Solid Waste System											0
335350 - State Revenue Sharing - Sewer/Wastewater											0
335390 - State Revenue Sharing - Other Physical Environment											0
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit		317,557	337,712								655,269

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335490 - State Revenue Sharing - Other Transportation		2,671	286,749								289,420
335500 - State Revenue Sharing - Economic Environment											0
335610 - State Revenue Sharing - Health or Hospitals											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
335900 - State Revenue Sharing - Other											0
336000 - State Payments In Lieu of Taxes	5,033										5,033
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment	6,000										6,000
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grant - Other											0
338000 - Shared Revenue From Other Local Units											0
339000 - Payments From Other Local Units In Lieu Of Taxes										54,870	54,870
341100 - Service Charge - Recording Fees	30,274										30,274
341150 - Public Records Modernization Trust Fund											0
341200 - Internal Service Fund Fees and Charges											0
341300 - Administrative Service Fees											0
341510 - Fees remitted to County from Tax Collector	209,562										209,562
341520 - Fees remitted to County from Sheriff	175,842	24,959									200,801
341530 - Fees remitted to County from Clerk of Circuit Court											0
341540 - Fees remitted to County from Clerk of County Court		43,372									43,372
341550 - Fees remitted to County from Supervisor of Elections	3,023										3,023
341560 - Fees remitted to County from Property Appraiser	1,134										1,134
341800 - County Officer Commission and Fees	12,154										12,154
341900 - Other General Government Charges and Fees	102,052										102,052
342100 - Service Charge - Law Enforcement Services											0
342200 - Service Charge - Fire Protection											0
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees	778,331										778,331
342900 - Service Charge - Other Public Safety Charges and Fees		18,993									18,993
343100 - Service Charge - Electric Utility											0
343200 - Service Charge - Gas Utility											0
343300 - Service Charge - Water Utility	578					21,776				5,454	27,808
343400 - Service Charge - Garbage/Solid Waste	37,136										37,136
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility											0
343700 - Service Charge - Conservation and Resource Management											0
343800 - Service Charge - Cemetery											0
343900 - Service Charge - Other Physical Environment Charges											0
344100 - Service Charge - Airports											0
344200 - Service Charge - Water Ports and Terminals											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
344300 - Service Charge - Mass Transit											0
344400 - Service Charge - Railroads											0
344500 - Service Charge - Parking Facilities											0
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)											0
344900 - Service Charge - Other Transportation Charges											0
345100 - Service Charge - Housing											0
345900 - Service Charge - Other Economic Environment Charges		516									516
346100 - Service Charge - Health Inspection Fees											0
346200 - Service Charge - Hospital Charges											0
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	80										80
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation	12,323										12,323
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events											0
347500 - Service Charge - Special Recreation Facilities	4,145										4,145
347800 - Service Charge - Charter Schools											0
347900 - Service Charge - Other Culture/Recreation Charges											0
348110 - County Court Criminal - Filing Fees											0
348120 - County Court Criminal - Service Charges											0
348130 - County Court Criminal - Court Costs	490	5,062									5,552
348210 - Circuit Court Criminal - Filing Fees											0
348220 - Circuit Court Criminal - Service Charges											0
348230 - Circuit Court Criminal - Court Costs	70	1,984									2,054
348310 - County Court Civil - Filing Fees											0
348320 - County Court Civil - Service Charges											0
348330 - County Court Civil - Court Costs											0
348410 - Circuit Court Civil - Filing Fees											0
348420 - Circuit Court Civil - Service Charges											0
348430 - Circuit Court Civil - Court Costs											0
348480 - Circuit Court Civil - Fees and Service Charges											0
348510 - Traffic Court - Filing Fees											0
348520 - Traffic Court - Service Charges											0
348530 - Traffic Court - Court Costs	3,000	4,314									7,314
348610 - Juvenile Court - Filing Fees											0
348620 - Juvenile Court - Service Charges											0
348630 - Juvenile Court - Court Costs		90									90
348710 - Probate Court - Filing Fees											0
348720 - Probate Court - Service Charges											0
348730 - Probate Court - Court Costs		1,597									1,597
348820 - Circuit-wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0
348890 - Pro Se Litigant Services											0
348921 - Court Innovations/Local Requirements		6,568									6,568
348922 - Legal Aid		6,535									6,535

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348923 - Law Library		6,496									6,496
348924 - Juvenile Alternative Programs		6,427									6,427
348930 - State Court Facility Surcharge (\$15)											0
348931 - Traffic Surcharge											0
348932 - Domestic Violence Surcharge											0
348933 - Animal Control Surcharge											0
349000 - Other Charges for Services											0
351100 - Judgments and Fines - As Decided by County Court Criminal	148,254										148,254
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	11,550										11,550
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library											0
353000 - Fines - Pollution Control Violation											0
354000 - Fines - Local Ordinance Violation											0
359000 - Other Judgments, Fines and Forfeits											0
361100 - Interest	298,620	523,601	15,680	106		5,559				1,062	844,628
361200 - Dividends											0
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	21,876										21,876
363110 - Special Assessments - Capital Improvement											0
363120 - Special Assessments - Service Charges											0
363220 - Impact Fees - Public Safety		33,609									33,609
363230 - Impact Fees - Physical Environment											0
363240 - Impact Fees - Transportation											0
363250 - Impact Fees - Economic Environment											0
363260 - Impact Fees - Human Services											0
363270 - Impact Fees - Culture/Recreation		36,103									36,103
363290 - Impact Fees - Other											0
364000 - Disposition of Fixed Assets	4,221										4,221
365000 - Sale of Surplus Materials and Scrap	11,013										11,013
366000 - Contributions and Donations from Private Sources	7,925	500									8,425
368000 - Pension Fund Contributions											0
369300 - Settlements	35,566										35,566
369400 - Slot Machine Proceeds											0
369700 - Deferred Compensation Contributions											0
369900 - Other Miscellaneous Revenues	150,124	112,004								27,242	289,370
381000 - Intragovernmental Transfers In	3,562,447	87,095									3,649,542
382000 - Contributions from Enterprise Operations	560										560
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds	493,954										493,954
385000 - Proceeds from Refunding Bonds											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
386100 - Transfer From - Clerk to Board of County Commissioners											0
Grand Total	21,424,868	17,693,146	1,018,613	106		27,335				1,156,437	41,320,505

Expenditures Report for FYE 2008

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personal Services	292,362										292,362
511.30 - Legislative - Operating Expenses	689,938										689,938
511.60 - Legislative - Capital Outlay											0
511.70 - Legislative - Debt Service											0
511.80 - Legislative - Grants and Aids											0
512.10 - Executive - Personal Services	739,508										739,508
512.30 - Executive - Operating Expenses	139,150										139,150
512.60 - Executive - Capital Outlay											0
512.70 - Executive - Debt Service											0
513.10 - Financial and Administrative - Personal Services	1,050,225										1,050,225
513.30 - Financial and Administrative - Operating Expenses	223,893										223,893
513.60 - Financial and Administrative - Capital Outlay	1,123										1,123
513.70 - Financial and Administrative - Debt Service											0
514.10 - Legal Counsel - Personal Services	12,559										12,559
514.30 - Legal Counsel - Operating Expenses	120,501										120,501
515.10 - Comprehensive Planning - Personal Services	168,087										168,087
515.30 - Comprehensive Planning - Operating Expenses	42,569										42,569
515.60 - Comprehensive Planning - Capital Outlay	1,744										1,744
517.90 - Debt Service Payments - Other Uses											0
519.10 - Other General Governmental - Personal Services	554,035										554,035
519.30 - Other General Governmental - Operating Expenses	374,634	58,612									433,246
519.60 - Other General Governmental - Capital Outlay	464,048	2,124									466,172
521.10 - Law Enforcement - Personal Services	1,861,811	305,272									2,167,083
521.30 - Law Enforcement - Operating Expenses	374,286	7,245									381,531
521.60 - Law Enforcement - Capital Outlay	24,537										24,537
521.70 - Law Enforcement - Debt Service	113,603										113,603
521.80 - Law Enforcement - Grants and Aids											0
522.10 - Fire Control - Personal Services	1,927									11,081	13,008
522.30 - Fire Control - Operating Expenses	18,469									301,022	319,491
522.60 - Fire Control - Capital Outlay										521,471	521,471
522.70 - Fire Control - Debt Service										68,193	68,193
522.80 - Fire Control - Grants and Aids	6,197									24,997	31,194
523.10 - Detention / Corrections - Personal Services	152,302	729,011									881,313
523.30 - Detention / Corrections - Operating Expenses	105,023	252,980									358,003
523.60 - Detention / Corrections - Capital Outlay	17,507	9,571									27,078
523.70 - Detention / Corrections - Debt Service											0
523.80 - Detention / Corrections - Grants and Aids											0
524.10 - Protective Inspections - Personal Services	209,265										209,265
524.30 - Protective Inspections - Operating Expenses	31,416										31,416
524.60 - Protective Inspections - Capital Outlay											0
525.10 - Emergency and Disaster Relief - Personal Services	165,987										165,987
525.30 - Emergency and Disaster Relief - Operating Expenses	93,760	95,493									189,253
525.60 - Emergency and Disaster Relief - Capital Outlay	348,488	92,835									441,323
526.10 - Ambulance and Rescue Services - Personal Services	864,841										864,841
526.30 - Ambulance and Rescue Services - Operating Expenses	239,454										239,454
526.60 - Ambulance and Rescue Services - Capital Outlay	8,916										8,916
526.70 - Ambulance and Rescue Services - Debt Service	38,403										38,403

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
527.30 - Medical Examiners - Operating Expenses	39,078										39,078
529.10 - Other Public Safety - Personal Services		49,199									49,199
529.30 - Other Public Safety - Operating Expenses	1,990	48,882									50,872
529.60 - Other Public Safety - Capital Outlay		41,734									41,734
529.70 - Other Public Safety - Debt Service											0
529.80 - Other Public Safety - Grants and Aids	5,683										5,683
533.30 - Water Utility Services - Operating Expenses											0
533.90 - Water Utility Services - Other Uses						52,107				21,492	73,599
534.10 - Garbage/Solid Waste Control Services - Personal Services	1,194,894										1,194,894
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	482,973										482,973
534.60 - Garbage/Solid Waste Control Services - Capital Outlay	507,116										507,116
534.70 - Garbage/Solid Waste Control Services - Debt Service	307,532										307,532
535.70 - Sewer/Wastewater Services - Debt Service						20,754					20,754
535.80 - Sewer/Wastewater Services - Grants and Aids	528,450										528,450
536.90 - Water-Sewer Combination Services - Other Uses						6,736					6,736
537.10 - Conservation and Resource Management - Personal Services	70,041										70,041
537.30 - Conservation and Resource Management - Operating Expenses	988,274	13,635,047									14,623,321
537.60 - Conservation and Resource Management - Capital Outlay		568,426									568,426
537.70 - Conservation and Resource Management - Debt Service		1,849,975									1,849,975
537.90 - Conservation and Resource Management - Other Uses											0
539.10 - Other Physical Environment - Personal Services											0
539.30 - Other Physical Environment - Operating Expenses		27,749									27,749
539.60 - Other Physical Environment - Capital Outlay											0
539.70 - Other Physical Environment - Debt Service		3,078									3,078
541.10 - Road and Street Facilities - Personal Services		919,113									919,113
541.30 - Road and Street Facilities - Operating Expenses	2,250,913	618,279									2,869,192
541.60 - Road and Street Facilities - Capital Outlay		1,867,333									1,867,333
541.70 - Road and Street Facilities - Debt Service			953,669								953,669
541.80 - Road and Street Facilities - Grants and Aids		583,639									583,639
542.30 - Airports - Operating Expenses											0
542.60 - Airports - Capital Outlay											0
549.10 - Other Transportation Systems/Services - Personal Services											0
549.30 - Other Transportation Systems/Services - Operating Expenses	190,532	1,023									191,555
549.60 - Other Transportation Systems/Services - Capital Outlay											0
549.80 - Other Transportation Systems/Services - Grants and Aids											0
551.80 - Employment Opportunity and Development - Grants and Aids	1,648										1,648
552.10 - Industry Development - Personal Services		106,997									106,997
552.30 - Industry Development - Operating Expenses	35,000	249,963									284,963
552.60 - Industry Development - Capital Outlay		33,341									33,341
552.70 - Industry Development - Debt Service		45,983									45,983
552.80 - Industry Development - Grants and Aids	258,204	569,384									827,588
553.10 - Veteran's Services - Personal Services	52,923										52,923
553.30 - Veteran's Services - Operating Expenses	8,089										8,089
553.60 - Veteran's Services - Capital Outlay											0
553.90 - Veteran's Services - Other Uses											0
554.80 - Housing and Urban Development - Grants and Aids	5,000										5,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
559.10 - Other Economic Environment - Personal Services											0
559.30 - Other Economic Environment - Operating Expenses		95,733									95,733
559.60 - Other Economic Environment - Capital Outlay		59,235									59,235
559.80 - Other Economic Environment - Grants and Aids		1,046,534									1,046,534
559.90 - Other Economic Environment - Other Uses											0
561.30 - Hospital Services - Operating Expenses											0
562.10 - Health Services - Personal Services	299,251										299,251
562.30 - Health Services - Operating Expenses	170,888										170,888
562.60 - Health Services - Capital Outlay	19,716	11,224									30,940
562.70 - Health Services - Debt Service	22,486										22,486
562.80 - Health Services - Grants and Aids	90,698										90,698
563.30 - Mental Health Services - Operating Expenses	62,247										62,247
563.80 - Mental Health Services - Grants and Aids											0
564.30 - Public Assistance Services - Operating Expenses	66,873										66,873
564.80 - Public Assistance Services - Grants and Aids											0
569.30 - Other Human Services - Operating Expenses											0
569.80 - Other Human Services - Grants and Aids											0
571.10 - Libraries - Personal Services											0
571.30 - Libraries - Operating Expenses	189,040										189,040
571.60 - Libraries - Capital Outlay											0
571.80 - Libraries - Grants and Aids	98										98
572.10 - Parks and Recreation - Personal Services											0
572.30 - Parks and Recreation - Operating Expenses	59,408	6,916									66,324
572.60 - Parks and Recreation - Capital Outlay	188,340										188,340
572.80 - Parks and Recreation - Grants and Aids	8,851										8,851
573.30 - Cultural Services - Operating Expenses											0
573.60 - Cultural Services - Capital Outlay	349,952										349,952
573.80 - Cultural Services - Grants and Aids											0
574.30 - Special Events - Operating Expenses											0
574.80 - Special Events - Grants and Aids											0
575.30 - Special Recreation Facilities - Operating Expenses											0
575.60 - Special Recreation Facilities - Capital Outlay											0
579.30 - Other Culture/Recreation - Operating Expenses	9,200										9,200
579.60 - Other Culture/Recreation - Capital Outlay	37,865										37,865
581.90 - Interfund Transfers Out - Other Uses	1,472,167	2,154,686		22,689		560					3,650,102
583.70 - Installment Purchase Acquisitions - Debt Service				526,526							526,526
584.70 - Capital Lease Acquisitions - Debt Service											0
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses	79,693										79,693
593.90 - Special Items (Loss) - Other Uses						1,523,360				699,257	2,222,617
601.30 - Court Administration - Operating Expenses	12,825										12,825
601.60 - Court Administration - Capital Outlay											0
602.30 - State Attorney Administration - Operating Expenses	31,493										31,493
602.60 - State Attorney Administration - Capital Outlay											0
603.30 - Public Defender Administration - Operating Expenses	3,954										3,954
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personal Services	397,959										397,959
604.30 - Clerk of Court Administration - Operating Expenses	38,583										38,583
604.60 - Clerk of Court Administration - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
604.70 - Clerk of Court Administration - Debt Service											0
605.30 - Judicial Support - Operating Expenses											0
608.30 - Jury Management - Operating Expenses											0
612.30 - State Attorney Administration - Circuit Criminal - Operating Expenses											0
613.30 - Public Defender Administration - Circuit Criminal - Operating Expenses											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personal Services											0
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses											0
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay											0
614.70 - Clerk of Court Administration - Circuit Criminal - Debt Service											0
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses											0
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses											0
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses											0
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses											0
619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses											0
621.30 - Public Defender Conflicts - Circuit Criminal - Operating Expenses											0
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses											0
623.60 - Pre-Trial Release - Circuit Criminal - Capital Outlay											0
634.10 - Clerk of Court Administration - Circuit Civil - Personal Services											0
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses											0
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
634.70 - Clerk of Court Administration - Circuit Civil - Debt Service											0
637.10 - Court Interpreters - Circuit Civil - Personal Services											0
637.30 - Court Interpreters - Circuit Civil - Operating Expenses											0
654.10 - Clerk of Court Administration - Circuit Family - Personal Services											0
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses											0
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay											0
654.70 - Clerk of Court Administration - Circuit Family - Debt Service											0
671.30 - Court Administration - Circuit Juvenile - Operating Expenses											0
671.60 - Court Administration - Circuit Juvenile - Capital Outlay											0
671.80 - Court Administration - Circuit Juvenile - Grants and Aids											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personal Services											0
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses											0
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay											0
674.70 - Clerk of Court Administration - Circuit Juvenile - Debt Service											0
681.30 - Public Defender Conflicts - Circuit Juvenile - Operating Expenses											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses											0
689.30 - Other Circuit Court - Juvenile - Operating Expenses		6,127									6,127

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
694.10 - Clerk of Court Administration - Probate - Personal Services											0
694.30 - Clerk of Court Administration - Probate - Operating Expenses											0
694.60 - Clerk of Court Administration - Probate - Capital Outlay											0
694.70 - Clerk of Court Administration - Probate - Debt Service											0
712.30 - Courthouse Facilities - Operating Expenses	65,972										65,972
712.60 - Courthouse Facilities - Capital Outlay	81,579										81,579
713.30 - Information Systems - Operating Expenses											0
713.60 - Information Systems - Capital Outlay											0
714.30 - Public Law Library - Operating Expenses		183									183
715.80 - Legal Aid - Grants and Aids		6,535									6,535
719.30 - Other Operating Costs - Operating Expenses		5,004									5,004
721.10 - Court Administration - County Criminal - Personal Services											0
724.10 - Clerk of Court Administration - County Criminal - Personal Services											0
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses											0
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay											0
724.70 - Clerk of Court Administration - County Criminal - Debt Service											0
731.30 - Public Defender Conflicts - County Criminal - Operating Expenses											0
733.10 - Misdemeanor Probation - County Criminal - Personal Services											0
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses		56									56
744.10 - Clerk of Court Administration - County Civil - Personal Services											0
744.30 - Clerk of Court Administration - County Civil - Operating Expenses											0
744.60 - Clerk of Court Administration - County Civil - Capital Outlay											0
744.70 - Clerk of Court Administration - County Civil - Debt Service											0
764.10 - Clerk of Court Administration - Traffic - Personal Services											0
764.30 - Clerk of Court Administration - Traffic - Operating Expenses											0
764.60 - Clerk of Court Administration - Traffic - Capital Outlay											0
764.70 - Clerk of Court Administration - Traffic - Debt Service											0
Grand Total	20,238,046	26,164,521	953,669	549,215		1,603,517				1,647,513	51,156,481

Component Unit	Type	Total Revenues	Total Expenditures	Total Debt
300564 - Highland View Water and Sewer District	Blended in Primary Report	\$6,516	\$720,749	
300565 - Howard Creek Fire Control District	Blended in Primary Report	\$32,115	\$22,740	
300566 - Overstreet Fire Control District	Blended in Primary Report	\$49,111	\$42,251	
300567 - St Joseph Fire Control District	Blended in Primary Report	\$1,006,161	\$799,268	\$104,576
300568 - Tupelo Fire Control District	Blended in Primary Report	\$62,534	\$62,505	