## **Kautech IT Solutions**

## **ANNUAL REPORT**

Company Overview Analysis, Headcount Analysis, Salary Analysis, Attrition Analysis, Gender Analysis, State and District wise employees Analysis

Analysis
By
HR Department

**Overall Headcount** 



32

**Annual Salary** 

₹ 73,60,436

**Average Annual Salary** 

₹ 4,08,913.11





8

**Active Employees** 

18

Attrition

14

**Attrition Rate** 

43.75

Average Age

27

**Fulltime Employees** 

17

Internship

1

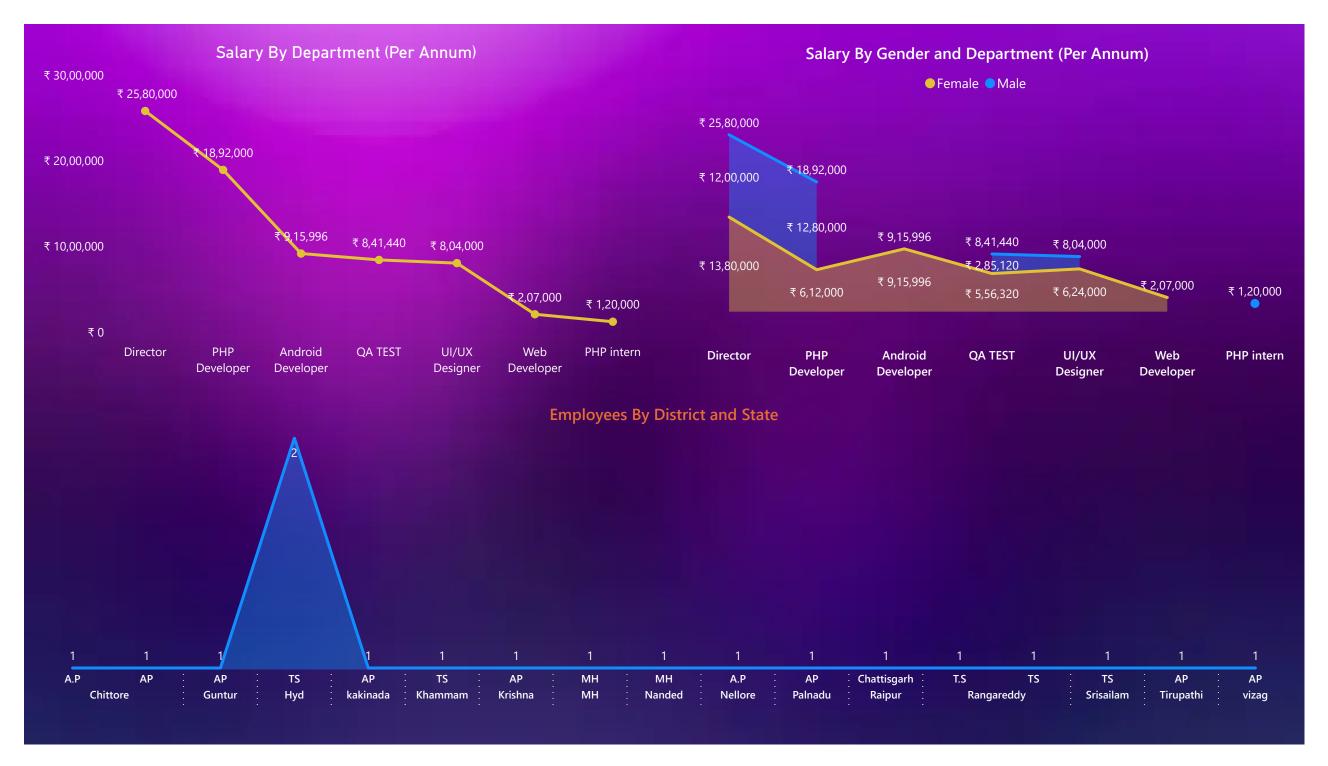
**Gender By Designation** 

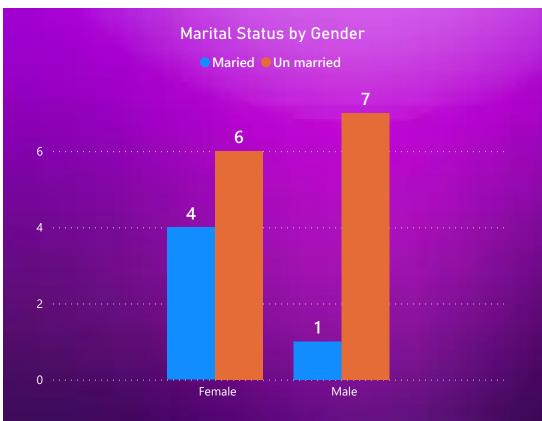
● Female ● Male



**Employees By Designation** 







| Emp Name                     | Designation       | District   | State       | Sum of Pay Rate (LPA) |
|------------------------------|-------------------|------------|-------------|-----------------------|
| Madhavi Atmakur              | QA TEST           | Nellore    | A.P         | ₹ 2,20,320            |
| Sarpuri Bhavana              | UI/UX Designer    | Chittore   | A.P         | ₹ 4,08,000            |
| Anantha Jayasree             | Web Developer     | Chittore   | AP          | ₹ 2,07,000            |
| Didi Mohan                   | PHP Developer     | kakinada   | AP          | ₹ 3,20,000            |
| Jaganadh babu                | PHP Developer     | vizag      | AP          | ₹ 4,80,000            |
| polisetty sai chandra shekar | PHP Developer     | Palnadu    | AP          | ₹ 2,40,000            |
| S.Bhavitha                   | PHP Developer     | Guntur     | AP          | ₹ 3,00,000            |
| S.Harish naidu               | PHP intern        | Tirupathi  | AP          | ₹ 1,20,000            |
| Sumanth                      | QA TEST           | Krishna    | AP          | ₹ 2,85,120            |
| M.Vasanthi                   | UI/UX Designer    | Raipur     | Chattisgarh | ₹ 2,16,000            |
| Taranjit singh sokhi         | QA TEST           | Nanded     | МН          | ₹ 3,36,000            |
| vrushali                     | Director          | МН         | МН          | ₹ 13,80,000           |
| Aishwarya Gunda              | Android Developer | Rangareddy | T.S         | ₹ 2,79,996            |
| chaitanya                    | UI/UX Designer    | Hyd        | TS          | ₹ 1,80,000            |
| J.Mounika reddy              | Android Developer | Rangareddy | TS          | ₹ 6,36,000            |
| Katakam Jyoshna              | PHP Developer     | Khammam    | TS          | ₹ 3,12,000            |
| Mahender Pabba               | Director          | Hyd        | TS          | ₹ 12,00,000           |
| Shiva Jella                  | PHP Developer     | Srisailam  | TS          | ₹ 2,40,000            |
| Total ₹ 73,60,436            |                   |            |             |                       |

## **Description:**

The Attrition rate is drastically increasing by terminating, Voluntery Resignations and Upscondings, Need to look after the causes of the high attrition rate to make the rate down with some changes and actions interms of Recruitment and work culture.

And one more thing to look, New employees only going through Resignations and Terminations, Most of the new employees are terminated over the year. that is the reason for high rate of Attrion.

Going through these analysis, it seems there is no issue with packages for High Attrition rate, may be other reasons, need to find out. Infact Organization providing packages as per market.

These Analysis will help out for decisions and plans for growth of the organization and high level of work culture.