

# **VRSR Group of Companies**

**2023**

## **ANNUAL REPORT**

### **EMPLOYEE ENGAGEMENT EXPENSES ANALYSIS**

**Analysis  
By  
HR Department**

# VRSR Group of Companies - Employee Engagement Expenses for 2023

## Overall Employee Engagement Expenses

₹ 1,92,220

## Events & Meetings

₹ 22,450

## Awards & Rewards

₹ 5,040

## Coffee Machine

₹ 1,17,980

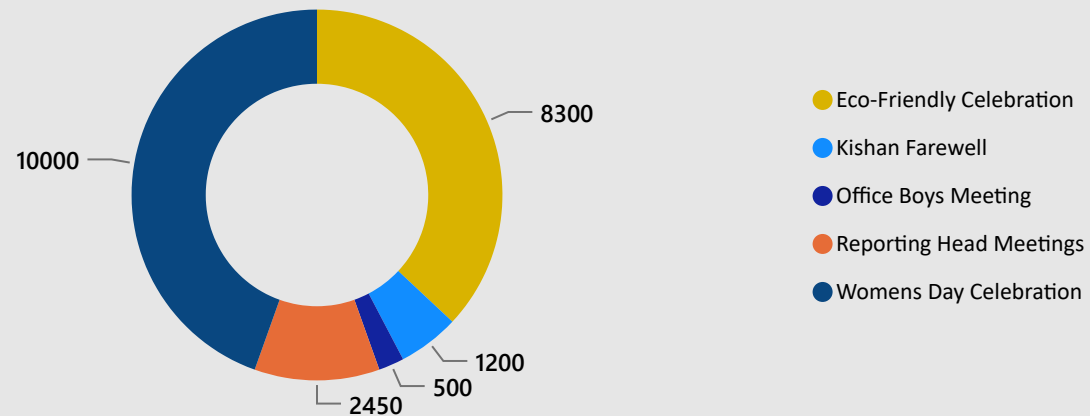
## Birthday Cakes

₹ 19,950

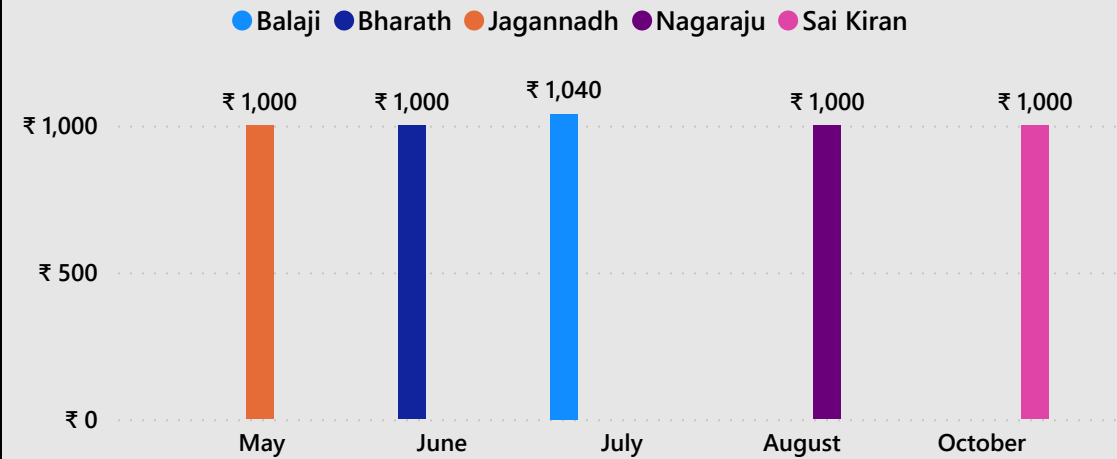
## Festivals

₹ 26,800

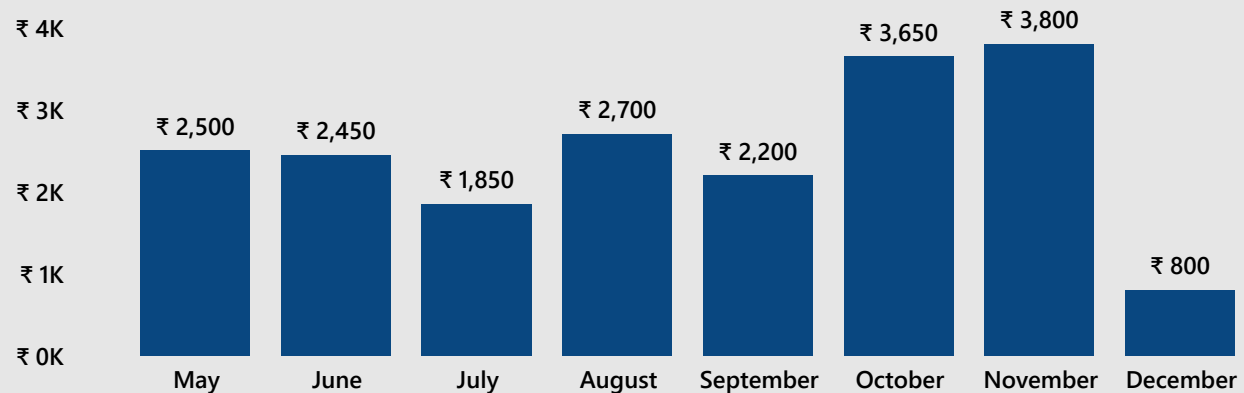
## Events & Meetings



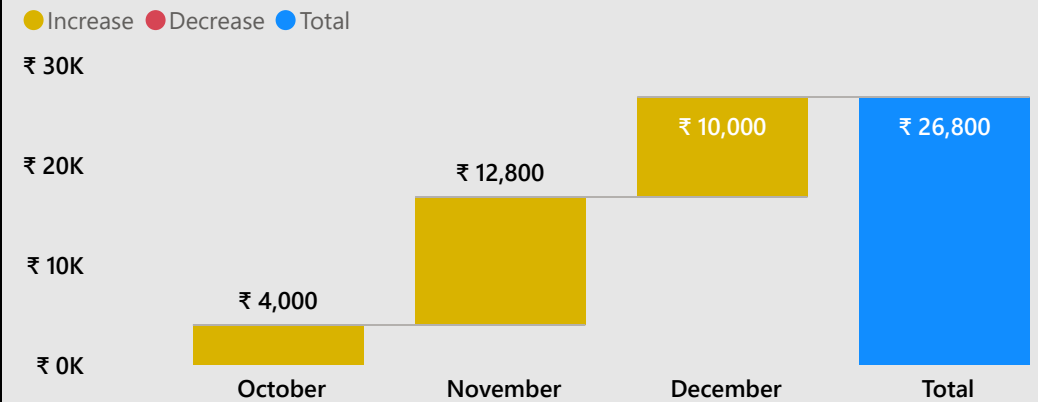
## Employee Awards & Rewards



## Birthday Cakes

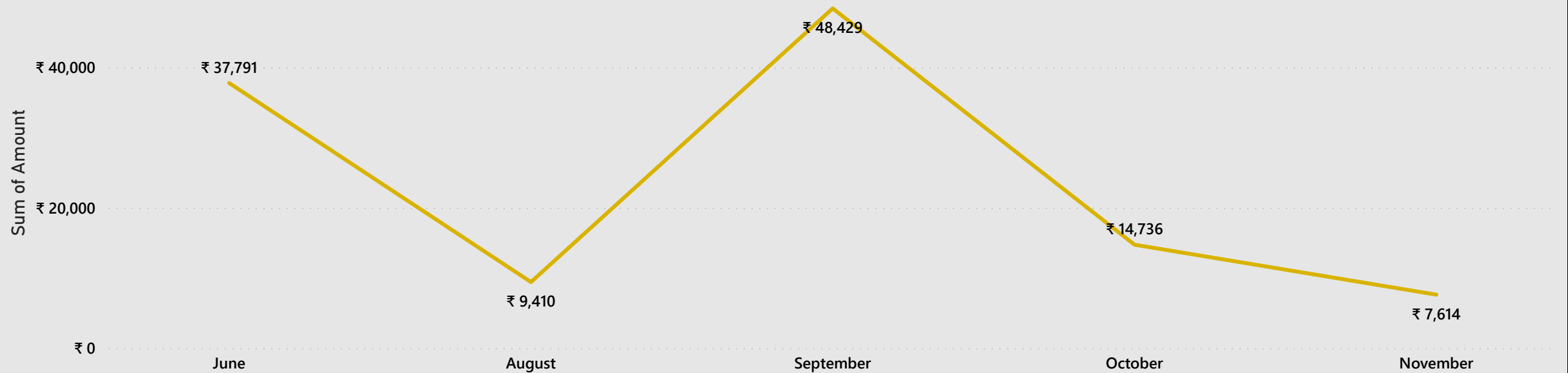


## Festivals



## Coffee Machine Expenses

Coffee Machin ● Rent & Powders



### Annual Report on Employee Engagement Expenses 2023:

The above KPIs and charts describe the overall expenses on Employee Engagement for 2023. In the year of 2023, Organization spent around 1.92 lakhs for employee engagement, Compare to other expenses, The high amount around 1,18,000 on Coffee Machine, and 26800 Rs spent on the celebrations of Festivals and approximately 22,450 Rs spent on Events.

Events Donut chart express the costs of each Employee events which took place in the year of 2023, The Festival and Birthday cakes charts representing the amount spent on festivals and for Birthday cakes month wise. Here in Festival bar chart, The cost of Christmas and Diwali is equal compare to Dusshera.

The line chart which is Coffee Machine describes the cost of Machine rent and Powders month wise in 2023, and Awards and Rewards chart illustrating that the cost of Rewards for best employee of the months, It is showing clearly that the best employees of the month got equal amount.

Conclusion, The Coffee machine is at the high cost compare to other expenses of Employee Engagement in the year of 2023.