

# STATE OF NEW YORK

S. 7500

A. 9500

## SENATE - ASSEMBLY

January 21, 2020

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated for  
8 spending from federal grants for any grant period beginning, during, or  
9 prior to, the state fiscal year beginning on April 1, 2020.
- 10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-  
13 by reappropriated from the same funds and made available for the same  
14 purposes as the prior year's appropriations, unless herein amended, for  
15 the fiscal year beginning April 1, 2020. Certain reappropriations in  
16 this chapter are shown using abbreviated text, with three leader dots  
17 (an ellipsis) followed by three spaces (...) used to indicate where  
18 existing law that is being continued is not shown. However, unless a  
19 change is clearly indicated by the use of brackets [ ] for deletions and  
20 underscores for additions, the purposes, amounts, funding source and all  
21 other aspects pertinent to each item of appropriation shall be as last  
22 appropriated.
- 23 For the purpose of complying with the state finance law, the year,  
24 chapter and section of the last act reappropriating a former original  
25 appropriation or any part thereof is, unless otherwise indicated, chap-  
26 ter 50, section 1, of the laws of 2019.
- 27 d) No moneys appropriated by this chapter shall be available for  
28 payment until a certificate of approval has been issued by the director  
29 of the budget, who shall file such certificate with the department of  
30 audit and control, the chairperson of the senate finance committee and  
31 the chairperson of the assembly ways and means committee.
- 32 e) Notwithstanding any law to the contrary, because the funds for  
33 certain appropriations specified in this chapter are to be used by the  
34 state education department, department of health, office of children and  
35 family services, office of temporary and disability assistance, office  
36 of addiction services and supports, office of mental health, office for

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

1 people with developmental disabilities, department of environmental  
2 conservation, and the office of parks, recreation and historic  
3 preservation for the administration, oversight or alternative delivery  
4 of those programs within those agencies' budgets set forth in the aid to  
5 localities budget bill submitted by the governor on January 21, 2020  
6 pursuant to article VII of the New York constitution, no funds under  
7 those specified appropriations in this chapter shall be available for  
8 certification or payment until (i) the legislature has finally acted  
9 upon the appropriations for the aforementioned agencies contained in the  
10 aforementioned aid to localities budget bill, and (ii) the director of  
11 the budget has determined that those aid to localities appropriations as  
12 finally acted on by the legislature are sufficient for the ensuing  
13 fiscal year.

14 f) Notwithstanding any provision of law to the contrary, for purposes  
15 of any appropriation made by this chapter which authorizes spending in  
16 an amount net of refunds, rebates, reimbursements, credits, repayments,  
17 and/or disallowances, "refunds" shall mean funds received to the state  
18 resulting from the overpayment of monies, "rebates" shall mean funds  
19 received to the state resulting from a return of a full or partial  
20 amount previously paid, as for goods or services, serving as a  
21 reduction, discount or rebate to the original payment amount,  
22 "reimbursements" shall mean funds received to the state as repayment in  
23 an equivalent amount for goods or services, including but not limited to  
24 personal service costs, incurred by the state in the first instance  
25 being provided to a third party for their benefit and partially or in  
26 full financed by such third party, "credit" shall mean monies made  
27 available to the state that reduce the amount owed to a third party,  
28 including but not limited to billing errors, rebates, and prior  
29 overpayments, "repayment" shall mean the return of monies as pay back  
30 for expenses incurred, and "disallowance" shall mean monies made  
31 available to the state that were not allowed or accepted officially by  
32 the intended recipient, based on a determination the payment is not  
33 acceptable and/or valid. When the office of the state comptroller  
34 receives any such refunds, rebates, reimbursements, credits, repayments,  
35 and/or disallowances, he or she shall credit the refunded, rebated,  
36 reimbursed, credited, repaid, and disallowed amount back to the original  
37 appropriation and reduce expenditures in the year which such credit is  
38 received regardless of the timing of the initial expenditure.

39 g) Notwithstanding any provision of law to the contrary, upon  
40 enactment of this chapter of the laws of 2020 containing the state  
41 operations budget bill for the state fiscal year 2020-2021,  
42 all appropriations and reappropriations contained in chapter 50 of the  
43 laws of 2019, which would otherwise lapse by operation of law on March  
44 31, 2021 are hereby repealed.

45 h) The appropriations contained in this chapter shall be available for  
46 the fiscal year beginning on April 1, 2020.

47

## ADIRONDACK PARK AGENCY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	5,034,000	0
Special Revenue Funds - Federal ....	0	700,000
	-----	-----
All Funds .....	5,034,000	700,000
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## SCHEDULE

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ADMINISTRATION PROGRAM ..... 5,034,000

General Fund

State Purposes Account - 10050

For services and expenses related to the  
administration program.

Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public  
authority or by transfer or suballocation  
to any department, agency or public  
authority with the approval of the  
director of the budget.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (81001).

Personal service--regular (50100) .....	4,418,000
Temporary service (50200) .....	100,000
Supplies and materials (57000) .....	88,000
Travel (54000) .....	37,000
Contractual services (51000) .....	178,000
Equipment (56000) .....	213,000
	-----

Program account subtotal .....	5,034,000
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## ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 APA-Wetlands Mapping Account - 25327  
6  
7 By chapter 50, section 1, of the laws of 2017:  
8 For services and expenses including wetlands mapping within the  
9 Adirondack Park (10002).  
10 Nonpersonal service (57050) ... 200,000 ..... (re. \$200,000)  
11  
12 By chapter 50, section 1, of the laws of 2016:  
13 For services and expenses including wetlands mapping within the  
14 Adirondack Park (10002).  
15 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)  
16

## OFFICE FOR THE AGING

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	1,967,000	0
Special Revenue Funds - Federal ....	9,754,000	12,259,000
Special Revenue Funds - Other .....	250,000	0
Enterprise Funds .....	100,000	0
	-----	-----
All Funds .....	12,071,000	12,259,000
	=====	=====

## SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM .....	12,071,000
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General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration and grants management program (10310).

Personal service--regular (50100) .....	1,861,000
Supplies and materials (57000) .....	15,600
Travel (54000) .....	29,400
Contractual services (51000) .....	53,000
Equipment (56000) .....	8,000
	-----

Program account subtotal .....	1,967,000
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Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

Personal service (50000) .....	6,422,000
Nonpersonal service (57050) .....	1,739,000
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Program account subtotal .....	8,161,000
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Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Office for the Aging Federal Grants Account - 25300

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## OFFICE FOR THE AGING

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 provision of aging services programs  
 3 (10877).  
 4  
 5 Personal service (50000) ..... 960,000  
 6 Nonpersonal service (57050) ..... 240,000  
 7 -----  
 8 Program account subtotal ..... 1,200,000  
 9 -----  
 10  
 11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Senior Community Service Employment Account - 25444  
 14  
 15 For the senior community service employment  
 16 program provided under title V of the  
 17 federal older Americans act (10314).  
 18  
 19 Personal service (50000) ..... 343,000  
 20 Nonpersonal service (57050) ..... 50,000  
 21 -----  
 22 Program account subtotal ..... 393,000  
 23 -----  
 24  
 25 Special Revenue Funds - Other  
 26 Combined Expendable Trust Fund  
 27 Aging Grants and Bequest Account - 20196  
 28  
 29 For services and expenses of the state  
 30 office for the aging (10310).  
 31  
 32 Supplies and materials (57000) ..... 50,000  
 33 Travel (54000) ..... 50,000  
 34 Contractual services (51000) ..... 150,000  
 35 -----  
 36 Program account subtotal ..... 250,000  
 37 -----  
 38  
 39 Enterprise Funds  
 40 Agencies Enterprise Fund  
 41 Aging Enterprises Account - 50303  
 42  
 43 For services and expenses related to video  
 44 and other media (10310).  
 45  
 46 Contractual services (51000) ..... 100,000  
 47 -----  
 48 Program account subtotal ..... 100,000  
 49 -----  
 50

## OFFICE FOR THE AGING

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 FHHS State Operations Account - 25177  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For programs provided under the titles of the federal older Americans  
9 act and other health and human services programs (10311).  
10 Personal service (50000) ... 6,422,000 ..... (re. \$6,185,000)  
11 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,652,000)  
12  
13 By chapter 50, section 1, of the laws of 2018:  
14 For programs provided under the titles of the federal older Americans  
15 act and other health and human services programs (10311).  
16 Personal service (50000) ... 6,422,000 ..... (re. \$799,000)  
17 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,494,000)  
18  
19 By chapter 50, section 1, of the laws of 2017:  
20 For programs provided under the titles of the federal older Americans  
21 act and other health and human services programs (10311).  
22 Personal service (50000) ... 6,422,000 ..... (re. \$695,000)  
23 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$995,000)  
24  
25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Senior Community Service Employment Account - 25444  
28  
29 By chapter 50, section 1, of the laws of 2019:  
30 For the senior community service employment program provided under  
31 title V of the federal older Americans act (10314).  
32 Personal service (50000) ... 343,000 ..... (re. \$256,000)  
33 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)  
34  
35 By chapter 50, section 1, of the laws of 2018:  
36 For the senior community service employment program provided under  
37 title V of the federal older Americans act (10314).  
38 Personal service (50000) ... 343,000 ..... (re. \$85,000)  
39 Nonpersonal service (57050) ... 50,000 ..... (re. \$48,000)  
40

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	41,310,000	36,107,000
6 Special Revenue Funds - Federal ....	30,922,000	49,417,000
7 Special Revenue Funds - Other .....	23,595,000	18,707,000
8 Enterprise Funds .....	26,630,000	25,390,000
9 Fiduciary Funds .....	1,836,000	0
10 -----	-----	-----
11 All Funds .....	123,323,000	129,621,000
12 =====	=====	=====

## SCHEDULE

16 ADMINISTRATION PROGRAM ..... 8,335,000

17 -----

18 General Fund  
19 State Purposes Account - 10050

22 For services and expenses related to the  
23 administration program.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts  
26 appropriated herein may be increased or  
27 decreased by interchange or transfer,  
28 without limit, with any appropriation of  
29 any other department, agency or public  
30 authority or by transfer or suballocation  
31 to any department, agency or public  
32 authority with the approval of the  
33 director of the budget.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2020-21 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (81001).

45 Personal service--regular (50100) .....	5,785,000
46 Temporary service (50200) .....	60,000
47 Holiday/overtime compensation (50300) .....	45,000
48 Supplies and materials (57000) .....	186,000
49 Travel (54000) .....	247,000
50 Contractual services (51000) .....	1,974,000
51 Equipment (56000) .....	38,000
52 -----	-----

54 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 51,943,000

55 -----

57 General Fund  
58 State Purposes Account - 10050

60 For services and expenses related to the  
61 agricultural business services program.



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts  
 3 appropriated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the  
 10 director of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (10901).

22	Personal service--regular (50100) .....	12,000,000
23	Temporary service (50200) .....	598,000
24	Holiday/overtime compensation (50300) .....	60,000
25	Supplies and materials (57000) .....	637,000
26	Travel (54000) .....	175,000
27	Contractual services (51000) .....	1,622,000
28	Equipment (56000) .....	19,000
29		-----
30	Program account subtotal .....	15,111,000
31		-----

32  
 33 Special Revenue Funds - Federal  
 34 Federal USDA-Food and Nutrition Services Fund  
 35 Federal Food and Nutrition Services Account - 25021  
 36

37 For services and expenses related to federal  
 38 food and nutrition services including  
 39 suballocation to other state departments  
 40 and agencies. Notwithstanding section 51  
 41 of the state finance law and any other  
 42 provision of law to the contrary, the  
 43 funds appropriated herein may be increased  
 44 or decreased by transfer between state  
 45 operations and aid to localities and  
 46 from/to appropriations for any prior or  
 47 subsequent grant period within the same  
 48 federal fund/program to accomplish the  
 49 intent of this appropriation, as long as  
 50 such corresponding prior/subsequent grant  
 51 periods within such appropriations have  
 52 been reappropriated as necessary (10911).

54	Personal service (50000) .....	762,000
55	Nonpersonal service (57050) .....	6,275,000
56	Fringe benefits (60090) .....	476,000
57	Indirect costs (58850) .....	1,290,000
58		-----
59	Program account subtotal .....	8,803,000
60		-----

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## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal USDA-Food and Nutrition Services Fund  
 3 Miscellaneous Federal Operating Grants Account - 25006  
 4  
 5 For services and expenses related to federal  
 6 operating grants including suballocation  
 7 to other state departments and agencies.  
 8 Notwithstanding section 51 of the state  
 9 finance law and any other provision of law  
 10 to the contrary, the funds appropriated  
 11 herein may be increased or decreased by  
 12 transfer from/to appropriations for any  
 13 prior or subsequent grant period within  
 14 the same federal fund/program and between  
 15 state operations and aid to localities to  
 16 accomplish the intent of this appropri-  
 17 ation, as long as such corresponding  
 18 prior/subsequent grant periods within such  
 19 appropriations have been reappropriated as  
 20 necessary (10912).  
 21  
 22 Personal service (50000) ..... 1,135,000  
 23 Nonpersonal service (57050) ..... 9,550,000  
 24 Fringe benefits (60090) ..... 709,000  
 25 Indirect costs (58850) ..... 1,722,000  
 26 -----  
 27 Program account subtotal ..... 13,116,000  
 28 -----  
 29  
 30 Special Revenue Funds - Other  
 31 Combined Expendable Trust Fund  
 32 Miscellaneous Gifts Account - 20105  
 33  
 34 For services and expenses related to the  
 35 agricultural business services program  
 36 (10901).  
 37  
 38 Contractual services (51000) ..... 500,000  
 39 -----  
 40 Program account subtotal ..... 500,000  
 41 -----  
 42  
 43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Animal Population Control Account - 22118  
 46  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the director of the budg-  
 49 et is hereby authorized to transfer up to  
 50 \$1,000,000 to local assistance for the  
 51 purpose of providing funding to a not for  
 52 profit entity chosen to administer a state  
 53 animal population control program pursuant  
 54 to section 117-a of the agriculture and  
 55 markets law, and for the purpose of  
 56 providing funding to the city of New York  
 57 equal to the amount of spay/neuter reven-  
 58 ues remitted to this account from such  
 59 city, as determined by the commissioner of  
 60 agriculture and markets (10901).  
 61  
 62

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,000,000
2		-----
3	Program account subtotal .....	1,000,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Pet Dealer License Account - 22137	
9		
10	For services and expenses related to the	
11	agricultural business services program	
12	(10901).	
13		
14	Personal service--regular (50100) .....	50,000
15	Supplies and materials (57000) .....	10,000
16	Travel (54000) .....	12,000
17	Contractual services (51000) .....	12,000
18	Fringe benefits (60000) .....	31,000
19	Indirect costs (58800) .....	2,000
20		-----
21	Program account subtotal .....	117,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Plant Industry Account - 22029	
27		
28	For services and expenses including liabil-	
29	ities incurred prior to April 1, 2019.	
30	Notwithstanding any other provision of law,	
31	the money hereby appropriated may be	
32	increased or decreased by interchange,	
33	transfer or suballocation between these	
34	appropriated amounts and appropriations of	
35	any department, agency or public authority	
36	for expenditures incurred in the operation	
37	of this program with the approval of the	
38	director of the budget, who shall file	
39	such approval with the department of audit	
40	and control and copies thereof with the	
41	chairman of the senate finance committee	
42	and the chairman of the assembly ways and	
43	means committee.	
44		
45	Personal service--regular (50100) .....	824,000
46	Temporary service (50200) .....	7,000
47	Holiday/overtime compensation (50300) .....	6,000
48	Supplies and materials (57000) .....	145,000
49	Travel (54000) .....	70,000
50	Contractual services (51000) .....	322,000
51	Equipment (56000) .....	6,000
52	Fringe benefits (60000) .....	486,000
53	Indirect costs (58800) .....	28,000
54		-----
55	Program account subtotal .....	1,894,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Miscellaneous Special Revenue Fund	
60	Public Service Account - 22011	
61		
62		

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
2 to the contrary, direct and indirect  
3 expenses relating to the department of  
4 agriculture and markets' participation in  
5 general ratemaking proceedings pursuant to  
6 section 65 of the public service law or  
7 certification proceedings pursuant to  
8 articles 7 or 10 of the public service  
9 law, shall be deemed expenses of the  
10 department of public service within the  
11 meaning of section 18-a of the public  
12 service law (10901).  
13

14 Personal service--regular (50100) .....	255,000
15 Supplies and materials (57000) .....	5,000
16 Travel (54000) .....	10,000
17 Contractual services (51000) .....	5,000
18 Fringe benefits (60000) .....	157,000
19 Indirect costs (58800) .....	3,000
20	-----
21 Program account subtotal .....	435,000
22	-----
23	
24 Special Revenue Funds - Other	
25 Miscellaneous Special Revenue Fund	
26 Special Agricultural Inspecting and Marketing Account -	
27 21955	
28	
29 For services and expenses related to the	
30 agricultural business services program	
31 (10901).	
32	
33 Personal service--regular (50100) .....	1,145,000
34 Temporary service (50200) .....	72,000
35 Holiday/overtime compensation (50300) .....	15,000
36 Supplies and materials (57000) .....	1,404,000
37 Travel (54000) .....	339,000
38 Contractual services (51000) .....	4,449,000
39 Equipment (56000) .....	878,000
40 Fringe benefits (60000) .....	788,000
41 Indirect costs (58800) .....	41,000
42	-----
43 Program account subtotal .....	9,131,000
44	-----
45	
46 Fiduciary Funds	
47 Agriculture Producers' Security Fund	
48 Agriculture Producers' Security Fund Account - 66001	
49	
50 For services and expenses of the agriculture	
51 producers' security fund account pursuant	
52 to article 20 of the agriculture and	
53 markets law. Notwithstanding any other	
54 provision of law to the contrary, this	
55 appropriation may be used to support the	
56 expenses of administering this fund up to	
57 the amount of the actual costs incurred	
58 for such purpose (10901).	
59	
60 Personal service--regular (50100) .....	103,000
61 Temporary service (50200) .....	10,000
62 Holiday/overtime compensation (50300) .....	1,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	133,000
2	Travel (54000) .....	26,000
3	Contractual services (51000) .....	77,000
4	Equipment (56000) .....	80,000
5	Fringe benefits (60000) .....	54,000
6	Indirect costs (58800) .....	4,000
7		-----
8	Program account subtotal .....	488,000
9		-----
10		
11	Fiduciary Funds	
12	Milk Producers' Security Fund	
13	Milk Producers' Security Fund Account - 66051	
14		
15	For services and expenses of the milk	
16	producers' security fund account pursuant	
17	to section 258-b of the agriculture and	
18	markets law. Notwithstanding any other	
19	provision of law to the contrary, this	
20	appropriation may be used to support the	
21	expenses of administering this fund up to	
22	the amount of the actual costs incurred	
23	for such purpose (10901).	
24		
25	Personal service--regular (50100) .....	254,000
26	Temporary service (50200) .....	55,000
27	Holiday/overtime compensation (50300) .....	4,000
28	Contractual services (51000) .....	877,000
29	Fringe benefits (60000) .....	146,000
30	Indirect costs (58800) .....	12,000
31		-----
32	Program account subtotal .....	1,348,000
33		-----
34		
35	CONSUMER FOOD SERVICES PROGRAM .....	36,415,000
36		-----
37		
38	General Fund	
39	State Purposes Account - 10050	
40		
41	For services and expenses related to the	
42	consumer food services program.	
43	Notwithstanding any other provision of law	
44	to the contrary, any of the amounts	
45	appropriated herein may be increased or	
46	decreased by interchange or transfer,	
47	without limit, with any appropriation of	
48	any other department, agency or public	
49	authority or by transfer or suballocation	
50	to any department, agency or public	
51	authority with the approval of the	
52	director of the budget.	
53	Notwithstanding any other provision of law	
54	to the contrary, the OGS Interchange and	
55	Transfer Authority, and the IT Interchange	
56	and Transfer Authority as defined in the	
57	2020-21 state fiscal year state operations	
58	appropriation for the budget division	
59	program of the division of the budget, are	
60	deemed fully incorporated herein and a	
61	part of this appropriation as if fully	
62	stated (10910).	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	13,346,000
2	Temporary service (50200) .....	296,000
3	Holiday/overtime compensation (50300) .....	552,000
4	Supplies and materials (57000) .....	539,000
5	Travel (54000) .....	240,000
6	Contractual services (51000) .....	2,885,000
7	Equipment (56000) .....	6,000
8		-----
9	Program account subtotal .....	17,864,000
10		-----
11		
12	Special Revenue Funds - Federal	
13	Federal Health and Human Services Fund	
14	Federal Health and Human Services Account - 25125	
15		
16	For services and expenses related to federal	
17	health and human services including subal-	
18	location to other state departments and	
19	agencies. Notwithstanding section 51 of	
20	the state finance law and any other	
21	provision of law to the contrary, the	
22	funds appropriated herein may be increased	
23	or decreased by transfer from/to appropri-	
24	ations for any prior or subsequent grant	
25	period within the same federal fund/	
26	program and between state operations and	
27	aid to localities to accomplish the intent	
28	of this appropriation, as long as such	
29	corresponding prior/subsequent grant peri-	
30	ods within such appropriations have been	
31	reappropriated as necessary (10910).	
32		
33	Personal service (50000) .....	1,122,000
34	Nonpersonal service (57050) .....	750,000
35	Fringe benefits (60090) .....	700,000
36	Indirect costs (58850) .....	428,000
37		-----
38	Program account subtotal .....	3,000,000
39		-----
40		
41	Special Revenue Funds - Federal	
42	Federal USDA-Food and Nutrition Services Fund	
43	Consumer Food Service Account - 25006	
44		
45	For services and expenses related to consum-	
46	er food services including suballocation	
47	to other state departments and agencies.	
48	Notwithstanding section 51 of the state	
49	finance law and any other provision of law	
50	to the contrary, the funds appropriated	
51	herein may be increased or decreased by	
52	transfer from/to appropriations for any	
53	prior or subsequent grant period within	
54	the same federal fund/program and between	
55	state operations and aid to localities to	
56	accomplish the intent of this appropri-	
57	ation, as long as such corresponding	
58	prior/subsequent grant periods within such	
59	appropriations have been reappropriated as	
60	necessary (10910).	
61		
62		

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2020-21

1	Personal service (50000) .....	446,000
2	Nonpersonal service (57050) .....	100,000
3	Fringe benefits (60090) .....	279,000
4	Indirect costs (58850) .....	125,000
5		-----
6	Program account subtotal .....	950,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal USDA-Food and Nutrition Services Fund	
11	Food Monitoring Program Account - 25006	
12		
13	For services and expenses related to food	
14	testing including suballocation to other	
15	state departments and agencies, including	
16	but not limited to pesticide residue moni-	
17	toring and microbiological data	
18	collection. Notwithstanding section 51 of	
19	the state finance law and any other	
20	provision of law to the contrary, the	
21	funds appropriated herein may be increased	
22	or decreased by transfer from/to appropri-	
23	ations for any prior or subsequent grant	
24	period within the same federal	
25	fund/program and between state operations	
26	and aid to localities to accomplish the	
27	intent of this appropriation, as long as	
28	such corresponding prior/subsequent grant	
29	periods within such appropriations have	
30	been reappropriated as necessary (11488).	
31		
32	Personal service (50000) .....	2,375,000
33	Nonpersonal service (57050) .....	2,021,000
34	Fringe benefits (60090) .....	606,000
35	Indirect costs (58850) .....	51,000
36		-----
37	Program account subtotal .....	5,053,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Clean Air Fund	
42	Consumer Food - Mobile Source Account - 21452	
43		
44	For services and expenses related to the	
45	consumer food services program (10910).	
46		
47	Contractual services (51000) .....	1,224,000
48		-----
49	Program account subtotal .....	1,224,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Miscellaneous Special Revenue Fund	
54	Farm Products Inspection Account - 21948	
55		
56	For services and expenses related to the	
57	consumer food services program (10910).	
58		
59	Personal service--regular (50100) .....	877,000
60	Temporary service (50200) .....	1,105,000
61	Holiday/overtime compensation (50300) .....	128,000
62	Supplies and materials (57000) .....	72,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2020-21

1	Travel (54000) .....	221,000	
2	Contractual services (51000) .....	345,000	
3	Fringe benefits (60000) .....	1,348,000	
4	Indirect costs (58800) .....	70,000	
5		-----	
6	Program account subtotal .....	4,166,000	
7		-----	
8			
9	Special Revenue Funds - Other		
10	Miscellaneous Special Revenue Fund		
11	Motor Fuel Quality Account - 22149		
12			
13	For services and expenses related to the		
14	consumer food services program.		
15	Notwithstanding any other provision of law,		
16	the director of the budget is hereby		
17	authorized to transfer up to \$150,000 of		
18	this appropriation to capital projects for		
19	motor fuel quality equipment (10910).		
20			
21	Personal service--regular (50100) .....	1,173,000	
22	Temporary service (50200) .....	6,000	
23	Holiday/overtime compensation (50300) .....	5,000	
24	Supplies and materials (57000) .....	148,000	
25	Travel (54000) .....	82,000	
26	Contractual services (51000) .....	1,222,000	
27	Equipment (56000) .....	97,000	
28	Fringe benefits (60000) .....	755,000	
29	Indirect costs (58800) .....	39,000	
30		-----	
31	Program account subtotal .....	3,527,000	
32		-----	
33			
34	Special Revenue Funds - Other		
35	Miscellaneous Special Revenue Fund		
36	Weights and Measures Account - 22150		
37			
38	For services and expenses related to the		
39	consumer food services program (10910).		
40			
41	Personal service--regular (50100) .....	215,000	
42	Temporary service (50200) .....	12,000	
43	Holiday/overtime compensation (50300) .....	10,000	
44	Supplies and materials (57000) .....	27,000	
45	Travel (54000) .....	35,000	
46	Contractual services (51000) .....	98,000	
47	Equipment (56000) .....	74,000	
48	Fringe benefits (60000) .....	152,000	
49	Indirect costs (58800) .....	8,000	
50		-----	
51	Program account subtotal .....	631,000	
52		-----	
53			
54	STATE FAIR PROGRAM .....	26,630,000	
55		-----	
56			
57	Enterprise Funds		
58	State Exposition Special Account		
59	State Fair Account - 50051		
60			
61	For services and expenses related to the		
62	state fair program.		



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts  
 3 appropriated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the  
 10 director of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

21 Notwithstanding any provision of law to the  
 22 contrary, the amounts appropriated herein  
 23 shall be net of refunds, rebates,  
 24 reimbursements, credits, repayments,  
 25 disallowances, and deductions taken by  
 26 contractors for fees associated with  
 27 operating the state fairground facilities  
 28 (10904).  
 29

30 Personal service--regular (50100) .....	4,532,000
31 Temporary service (50200) .....	4,600,000
32 Holiday/overtime compensation (50300) .....	481,000
33 Supplies and materials (57000) .....	3,467,000
34 Travel (54000) .....	320,000
35 Contractual services (51000) .....	13,180,000
36 Equipment (56000) .....	50,000
37	-----

38

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2019:

7 For services and expenses related to the administration program.

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority, and the IT Interchange and

10 Transfer Authority as defined in the 2019-20 state fiscal year state

11 operations appropriation for the budget division program of the

12 division of the budget, are deemed fully incorporated herein and a

13 part of this appropriation as if fully stated (81001).

14 Personal service--regular (50100) ... 5,135,000 ..... (re. \$2,345,000)

15 Temporary service (50200) ... 60,000 ..... (re. \$2,000)

16 Holiday/overtime compensation (50300) ... 45,000 ..... (re. \$43,000)

17 Supplies and materials (57000) ... 136,000 ..... (re. \$35,000)

18 Travel (54000) ... 207,000 ..... (re. \$50,000)

19 Contractual services (51000) ... 1,974,000 ..... (re. \$1,969,000)

20 Equipment (56000) ... 38,000 ..... (re. \$27,000)

21

## 22 AGRICULTURAL BUSINESS SERVICES PROGRAM

23

24 General Fund

25 State Purposes Account - 10050

26

27 The appropriation made by chapter 50, section 1, of the laws of 2019, is

28 hereby amended as follows:

29 For services and expenses related to the agricultural business  
30 services program.

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority, and the IT Interchange and

33 Transfer Authority as defined in the 2019-20 state fiscal year state

34 operations appropriation for the budget division program of the

35 division of the budget, are deemed fully incorporated herein and a

36 part of this appropriation as if fully stated (10901).

37 Personal service--regular (50100) ... 12,000,000 ..... (re. \$6,333,000)

38 Temporary service (50200) ... 598,000 ..... (re. \$75,000)

39 Holiday/overtime compensation (50300) ... 60,000 ..... (re. \$34,000)

40 Supplies and materials (57000) ... 637,000 ..... (re. \$536,000)

41 Travel (54000) ... 175,000 ..... (re. \$30,000)

42 Contractual services (51000) ... 1,622,000 ..... (re. \$1,337,000)

43 Equipment (56000) ... 19,000 ..... (re. \$16,000)

44 For services, expenses and grants, including but not limited to

45 marketing, advertising, and retail operations to promote local

46 agritourism and New York produced food and beverage goods and

47 products, including but not limited to up to \$125,000 for the city

48 of Geneva, and up to \$200,000 for the Thousand Islands bridge

49 authority[, provided that moneys hereby appropriated shall be

50 available to the program net of refunds, rebates, credits, and

51 deductions]. Notwithstanding any provision of law to the contrary,52 the amounts appropriated herein shall be net of refunds, rebates,53 reimbursements, credits, repayments, and/or disallowances taken by

54 contractors for fees associated with marketing advertising, and

55 retail operations to promote local agritourism and New York produced

56 food and beverage goods and products. All or a portion of this

57 appropriation may be suballocated to any department, agency, or

58 public authority (11419).

59 Contractual services (51000) ... 1,125,000 ..... (re. \$998,000)

60

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 50, section 1, of the laws of 2018, as  
 2 amended by chapter 50, section 1, of the laws of 2019, is hereby  
 3 amended and reappropriated to read:  
 4 For services, expenses and grants, including but not limited to  
 5 marketing, advertising, and retail operations to promote local agri-  
 6 tourism and New York produced food and beverage goods and products,  
 7 including but not limited to up to \$125,000 for the city of Geneva,  
 8 and up to \$150,000 for the Thousand Islands bridge authority[,  
 9 provided that moneys hereby appropriated shall be available to the  
 10 program net of refunds, rebates, reimbursements and credits].  
 11 Notwithstanding any provision of law to the contrary, the amounts  
 12 appropriated herein shall be net of refunds, rebates,  
 13 reimbursements, credits, repayments, and/or disallowances. All or  
 14 a portion of this appropriation may be suballocated to any depart-  
 15 ment, agency, or public authority (11419).  
 16 Contractual services (51000) ... 1,125,000 ..... (re. \$784,000)  
 17  
 18 By chapter 50, section 1, of the laws of 1991:  
 19 Amount available for payment to the milk producers security fund  
 20 consistent with and for the purposes set forth in paragraph (b) of  
 21 subdivision 11 of section 258-b of the agriculture and markets law  
 22 (10901) ... 6,500,000 ..... (re. \$6,250,000)  
 23  
 24 Special Revenue Funds - Federal  
 25 Federal USDA-Food and Nutrition Services Fund  
 26 Federal Food and Nutrition Services Account - 25021  
 27  
 28 By chapter 50, section 1, of the laws of 2019:  
 29 For services and expenses related to federal food and nutrition  
 30 services including suballocation to other state departments and  
 31 agencies. Notwithstanding section 51 of the state finance law and  
 32 any other provision of law to the contrary, the funds appropriated  
 33 herein may be increased or decreased by transfer between state  
 34 operations and aid to localities and from/to appropriations for any  
 35 prior or subsequent grant period within the same federal  
 36 fund/program to accomplish the intent of this appropriation, as long  
 37 as such corresponding prior/subsequent grant periods within such  
 38 appropriations have been reappropriated as necessary (10911).  
 39 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 40 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$6,275,000)  
 41 Fringe benefits (60090) ... 476,000 ..... (re. \$476,000)  
 42 Indirect costs (58850) ... 1,290,000 ..... (re. \$1,290,000)  
 43  
 44 By chapter 50, section 1, of the laws of 2018:  
 45 For services and expenses related to federal food and nutrition  
 46 services including suballocation to other state departments and  
 47 agencies. Notwithstanding section 51 of the state finance law and  
 48 any other provision of law to the contrary, the funds appropriated  
 49 herein may be increased or decreased by transfer between state oper-  
 50 ations and aid to localities and from/to appropriations for any  
 51 prior or subsequent grant period within the same federal  
 52 fund/program to accomplish the intent of this appropriation, as long  
 53 as such corresponding prior/subsequent grant periods within such  
 54 appropriations have been reappropriated as necessary (10911).  
 55 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 56 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$4,226,000)  
 57 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
 58 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)  
 59  
 60

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal USDA-Food and Nutrition Services Fund  
 3 Miscellaneous Federal Operating Grants Account - 25006  
 4

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to federal operating grants  
 7 including suballocation to other state departments and agencies.  
 8 Notwithstanding section 51 of the state finance law and any other  
 9 provision of law to the contrary, the funds appropriated herein may  
 10 be increased or decreased by transfer from/to appropriations for any  
 11 prior or subsequent grant period within the same federal  
 12 fund/program and between state operations and aid to localities to  
 13 accomplish the intent of this appropriation, as long as such  
 14 corresponding prior/subsequent grant periods within such  
 15 appropriations have been reappropriated as necessary (10912).  
 16 Personal service (50000) ... 1,135,000 ..... (re. \$1,017,000)  
 17 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$9,441,000)  
 18 Fringe benefits (60090) ... 709,000 ..... (re. \$637,000)  
 19 Indirect costs (58850) ... 1,722,000 ..... (re. \$1,713,000)  
 20

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to federal operating grants includ-  
 23 ing suballocation to other state departments and agencies.  
 24 Notwithstanding section 51 of the state finance law and any other  
 25 provision of law to the contrary, the funds appropriated herein may  
 26 be increased or decreased by transfer from/to appropriations for any  
 27 prior or subsequent grant period within the same federal  
 28 fund/program and between state operations and aid to localities to  
 29 accomplish the intent of this appropriation, as long as such corre-  
 30 sponding prior/subsequent grant periods within such appropriations  
 31 have been reappropriated as necessary (10912).  
 32 Personal service (50000) ... 1,135,000 ..... (re. \$572,000)  
 33 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$6,314,000)  
 34 Fringe benefits (60090) ... 387,000 ..... (re. \$499,000)  
 35 Indirect costs (58850) ... 50,000 ..... (re. \$43,000)  
 36

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Animal Population Control Account - 22118  
 40

41 By chapter 50, section 1, of the laws of 2019:

42 Notwithstanding any other provision of law to the contrary, the  
 43 director of the budget is hereby authorized to transfer up to  
 44 \$1,000,000 to local assistance for the purpose of providing funding  
 45 to a not for profit entity chosen to administer a state animal  
 46 population control program pursuant to section 117-a of the  
 47 agriculture and markets law, and for the purpose of providing  
 48 funding to the city of New York equal to the amount of spay/neuter  
 49 revenues remitted to this account from such city, as determined by  
 50 the commissioner of agriculture and markets (10901).  
 51 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)  
 52

53 Special Revenue Funds - Other  
 54 Miscellaneous Special Revenue Fund  
 55 Pet Dealer License Account - 22137  
 56

57 By chapter 50, section 1, of the laws of 2019:

58 For services and expenses related to the agricultural business  
 59 services program (10901).  
 60 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 61 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 62 Travel (54000) ... 12,000 ..... (re. \$12,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
 2 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)  
 3 Indirect costs (58800) ... 2,000 ..... (re. \$2,000)  
 4  
 5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Plant Industry Account - 22029  
 8  
 9 By chapter 50, section 1, of the laws of 2019:  
 10 For services and expenses including liabilities incurred prior to  
 11 April 1, 2019.  
 12 Personal service--regular (50100) ... 363,000 ..... (re. \$363,000)  
 13 Temporary service (50200) ... 7,000 ..... (re. \$7,000)  
 14 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
 15 Supplies and materials (57000) ... 115,000 ..... (re. \$115,000)  
 16 Travel (54000) ... 40,000 ..... (re. \$40,000)  
 17 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
 18 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 19 Fringe benefits (60000) ... 182,000 ..... (re. \$182,000)  
 20 Indirect costs (58800) ... 12,000 ..... (re. \$12,000)  
 21  
 22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Public Service Account - 22011  
 25  
 26 By chapter 50, section 1, of the laws of 2019:  
 27 Notwithstanding any other provision of law to the contrary, direct and  
 28 indirect expenses relating to the department of agriculture and  
 29 markets' participation in general ratemaking proceedings pursuant to  
 30 section 65 of the public service law or certification proceedings  
 31 pursuant to articles 7 or 10 of the public service law, shall be  
 32 deemed expenses of the department of public service within the  
 33 meaning of section 18-a of the public service law (10901).  
 34 Personal service--regular (50100) ... 255,000 ..... (re. \$255,000)  
 35 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 36 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 37 Contractual services (51000) ... 5,000 ..... (re. \$5,000)  
 38 Fringe benefits (60000) ... 157,000 ..... (re. \$157,000)  
 39 Indirect costs (58800) ... 3,000 ..... (re. \$3,000)  
 40  
 41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Special Agricultural Inspecting and Marketing Account - 21955  
 44  
 45 By chapter 50, section 1, of the laws of 2019:  
 46 For services and expenses related to the agricultural business  
 47 services program (10901).  
 48 Personal service--regular (50100) ... 1,145,000 ..... (re. \$849,000)  
 49 Temporary service (50200) ... 72,000 ..... (re. \$72,000)  
 50 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 51 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,404,000)  
 52 Travel (54000) ... 339,000 ..... (re. \$333,000)  
 53 Contractual services (51000) ... 4,449,000 ..... (re. \$4,444,000)  
 54 Equipment (56000) ... 878,000 ..... (re. \$778,000)  
 55 Fringe benefits (60000) ... 788,000 ..... (re. \$599,000)  
 56 Indirect costs (58800) ... 41,000 ..... (re. \$31,000)  
 57  
 58 CONSUMER FOOD SERVICES PROGRAM  
 59  
 60 General Fund  
 61 State Purposes Account - 10050  
 62

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
2 For services and expenses related to the consumer food services  
3 program.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, and the IT Interchange and  
6 Transfer Authority as defined in the 2019-20 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (10910).  
10 Personal service--regular (50100) ... 13,079,000 .... (re. \$8,707,000)  
11 Temporary service (50200) ... 296,000 ..... (re. \$285,000)  
12 Holiday/overtime compensation (50300) ... 552,000 ..... (re. \$549,000)  
13 Supplies and materials (57000) ... 499,000 ..... (re. \$165,000)  
14 Travel (54000) ... 240,000 ..... (re. \$139,000)  
15 Contractual services (51000) ... 2,885,000 ..... (re. \$2,745,000)  
16 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
17  
18 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
19 section 1, of the laws of 2019:  
20 For services and expenses related to the consumer food services  
21 program.  
22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, and the IT Interchange and  
24 Transfer Authority as defined in the 2018-19 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated (10910).  
28 Contractual services (51000) ... 2,885,000 ..... (re. \$2,647,000)  
29  
30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Federal Health and Human Services Account - 25125  
33  
34 By chapter 50, section 1, of the laws of 2019:  
35 For services and expenses related to federal health and human services  
36 including suballocation to other state departments and agencies.  
37 Notwithstanding section 51 of the state finance law and any other  
38 provision of law to the contrary, the funds appropriated herein may  
39 be increased or decreased by transfer from/to appropriations for any  
40 prior or subsequent grant period within the same federal fund/  
41 program and between state operations and aid to localities to  
42 accomplish the intent of this appropriation, as long as such  
43 corresponding prior/subsequent grant periods within such  
44 appropriations have been reappropriated as necessary (10910).  
45 Personal service (50000) ... 1,122,000 ..... (re. \$970,000)  
46 Nonpersonal service (57050) ... 750,000 ..... (re. \$718,000)  
47 Fringe benefits (60090) ... 700,000 ..... (re. \$608,000)  
48 Indirect costs (58850) ... 428,000 ..... (re. \$416,000)  
49  
50 By chapter 50, section 1, of the laws of 2018:  
51 For services and expenses related to federal health and human services  
52 including suballocation to other state departments and agencies.  
53 Notwithstanding section 51 of the state finance law and any other  
54 provision of law to the contrary, the funds appropriated herein may  
55 be increased or decreased by transfer from/to appropriations for any  
56 prior or subsequent grant period within the same federal fund/  
57 program and between state operations and aid to localities to accom-  
58 plish the intent of this appropriation, as long as such correspond-  
59 ing prior/subsequent grant periods within such appropriations have  
60 been reappropriated as necessary (10910).  
61 Personal service (50000) ... 1,122,000 ..... (re. \$508,000)  
62 Nonpersonal service (57050) ... 1,517,000 ..... (re. \$718,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 327,000 ..... (re. \$199,000)  
 2 Indirect costs (58850) ... 34,000 ..... (re. \$28,000)

3

4 Special Revenue Funds - Federal  
 5 Federal USDA-Food and Nutrition Services Fund  
 6 Consumer Food Service Account - 25006

7

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to consumer food services including  
 10 suballocation to other state departments and agencies.  
 11 Notwithstanding section 51 of the state finance law and any other  
 12 provision of law to the contrary, the funds appropriated herein may  
 13 be increased or decreased by transfer from/to appropriations for any  
 14 prior or subsequent grant period within the same federal  
 15 fund/program and between state operations and aid to localities to  
 16 accomplish the intent of this appropriation, as long as such  
 17 corresponding prior/subsequent grant periods within such  
 18 appropriations have been reappropriated as necessary (10910).

19 Personal service (50000) ... 446,000 ..... (re. \$446,000)  
 20 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
 21 Fringe benefits (60090) ... 279,000 ..... (re. \$279,000)  
 22 Indirect costs (58850) ... 125,000 ..... (re. \$125,000)

23

24 By chapter 50, section 1, of the laws of 2018:

25 For services and expenses related to consumer food services including  
 26 suballocation to other state departments and agencies. Notwith-  
 27 standing section 51 of the state finance law and any other provision  
 28 of law to the contrary, the funds appropriated herein may be  
 29 increased or decreased by transfer from/to appropriations for any  
 30 prior or subsequent grant period within the same federal  
 31 fund/program and between state operations and aid to localities to  
 32 accomplish the intent of this appropriation, as long as such corre-  
 33 sponding prior/subsequent grant periods within such appropriations  
 34 have been reappropriated as necessary (10910).

35 Personal service (50000) ... 446,000 ..... (re. \$446,000)  
 36 Nonpersonal service (57050) ... 380,000 ..... (re. \$380,000)  
 37 Fringe benefits (60090) ... 114,000 ..... (re. \$114,000)  
 38 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

39

40 Special Revenue Funds - Federal  
 41 Federal USDA-Food and Nutrition Services Fund  
 42 Food Monitoring Program Account - 25006

43

44 By chapter 50, section 1, of the laws of 2019:

45 For services and expenses related to food testing including  
 46 suballocation to other state departments and agencies, including but  
 47 not limited to pesticide residue monitoring and microbiological data  
 48 collection. Notwithstanding section 51 of the state finance law and  
 49 any other provision of law to the contrary, the funds appropriated  
 50 herein may be increased or decreased by transfer from/to  
 51 appropriations for any prior or subsequent grant period within the  
 52 same federal fund/program and between state operations and aid to  
 53 localities to accomplish the intent of this appropriation, as long  
 54 as such corresponding prior/subsequent grant periods within such  
 55 appropriations have been reappropriated as necessary (11488).

56 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)  
 57 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$2,021,000)  
 58 Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)  
 59 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

60

61

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:  
2 For services and expenses related to food testing including suballo-  
3 cation to other state departments and agencies, including but not  
4 limited to pesticide residue monitoring and microbiological data  
5 collection. Notwithstanding section 51 of the state finance law and  
6 any other provision of law to the contrary, the funds appropriated  
7 herein may be increased or decreased by transfer from/to appropri-  
8 ations for any prior or subsequent grant period within the same  
9 federal fund/program and between state operations and aid to locali-  
10 ties to accomplish the intent of this appropriation, as long as such  
11 corresponding prior/subsequent grant periods within such appropri-  
12 ations have been reappropriated as necessary (11488).  
13 Personal service (50000) ... 2,375,000 ..... (re. \$1,903,000)  
14 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,745,000)  
15 Fringe benefits (60090) ... 606,000 ..... (re. \$318,000)  
16 Indirect costs (58850) ... 51,000 ..... (re. \$13,000)  
17  
18 Special Revenue Funds - Other  
19 Clean Air Fund  
20 Consumer Food - Mobile Source Account - 21452  
21  
22 By chapter 50, section 1, of the laws of 2019:  
23 For services and expenses related to the consumer food services  
24 program (10910).  
25 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)  
26  
27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Farm Products Inspection Account - 21948  
30  
31 By chapter 50, section 1, of the laws of 2019:  
32 For services and expenses related to the consumer food services  
33 program (10910).  
34 Personal service--regular (50100) ... 877,000 ..... (re. \$571,000)  
35 Temporary service (50200) ... 1,105,000 ..... (re. \$1,086,000)  
36 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$115,000)  
37 Supplies and materials (57000) ... 72,000 ..... (re. \$71,000)  
38 Travel (54000) ... 221,000 ..... (re. \$205,000)  
39 Contractual services (51000) ... 345,000 ..... (re. \$334,000)  
40 Fringe benefits (60000) ... 1,348,000 ..... (re. \$1,311,000)  
41 Indirect costs (58800) ... 70,000 ..... (re. \$70,000)  
42  
43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 Motor Fuel Quality Account - 22149  
46  
47 By chapter 50, section 1, of the laws of 2019:  
48 For services and expenses related to the consumer food services  
49 program.  
50 Notwithstanding any other provision of law, the director of the budget  
51 is hereby authorized to transfer up to \$150,000 of this  
52 appropriation to capital projects for motor fuel quality equipment  
53 (10910).  
54 Personal service--regular (50100) ... 1,173,000 ..... (re. \$330,000)  
55 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
56 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)  
57 Supplies and materials (57000) ... 148,000 ..... (re. \$146,000)  
58 Travel (54000) ... 82,000 ..... (re. \$62,000)  
59 Contractual services (51000) ... 1,222,000 ..... (re. \$1,158,000)  
60 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
61 Fringe benefits (60000) ... 755,000 ..... (re. \$251,000)  
62 Indirect costs (58800) ... 39,000 ..... (re. \$12,000)



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  
2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 Weights and Measures Account - 22150  
5  
6 By chapter 50, section 1, of the laws of 2019:  
7 For services and expenses related to the consumer food services  
8 program (10910).  
9 Personal service--regular (50100) ... 215,000 ..... (re. \$166,000)  
10 Temporary service (50200) ... 12,000 ..... (re. \$12,000)  
11 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
12 Supplies and materials (57000) ... 27,000 ..... (re. \$24,000)  
13 Travel (54000) ... 35,000 ..... (re. \$24,000)  
14 Contractual services (51000) ... 98,000 ..... (re. \$83,000)  
15 Equipment (56000) ... 74,000 ..... (re. \$74,000)  
16 Fringe benefits (60000) ... 152,000 ..... (re. \$123,000)  
17 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
18

## STATE FAIR PROGRAM

19  
20  
21 Enterprise Funds  
22 State Exposition Special Account  
23 State Fair Account - 50051  
24  
25 The appropriation made By chapter 50, section 1, of the laws of 2019, is  
26 hereby amended and reappropriated to read:  
27 For services and expenses related to the state fair program.  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, and the IT Interchange and  
30 Transfer Authority as defined in the 2019-20 state fiscal year state  
31 operations appropriation for the budget division program of the  
32 division of the budget, are deemed fully incorporated herein and a  
33 part of this appropriation as if fully stated.  
34 [Notwithstanding any other provision of law to the contrary, moneys  
35 hereby appropriated shall be available to the program net of  
36 refunds, rebates, reimbursements and credits] Notwithstanding any  
37 provision of law to the contrary, the amounts appropriated herein  
38 shall be net of refunds, rebates, reimbursements, credits,  
39 repayments, and/or disallowances (10904).  
40 Personal service--regular (50100) ... 3,287,000 ..... (re. \$2,280,000)  
41 Temporary service (50200) ... 3,100,000 ..... (re. \$158,000)  
42 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$81,000)  
43 Supplies and materials (57000) ... 1,620,000 ..... (re. \$613,000)  
44 Travel (54000) ... 320,000 ..... (re. \$136,000)  
45 Contractual services (51000) ... 10,200,000 ..... (re. \$5,332,000)  
46 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
47 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)  
48 Indirect costs (58800) ... 138,000 ..... (re. \$138,000)  
49

50 The appropriation made By chapter 50, section 1, of the laws of 2018, as  
51 amended by chapter 50, section 1, of the laws of 2019, is hereby  
52 amended and reappropriated to read:  
53 For services and expenses related to the state fair program.  
54 Notwithstanding any other provision of law to the contrary, the OGS  
55 Interchange and Transfer Authority, and the IT Interchange and  
56 Transfer Authority as defined in the 2018-19 state fiscal year state  
57 operations appropriation for the budget division program of the  
58 division of the budget, are deemed fully incorporated herein and a  
59 part of this appropriation as if fully stated.  
60 [Notwithstanding any other provision of law to the contrary, moneys  
61 hereby appropriated shall be available to the program net of

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1       refunds, rebates, reimbursements and credits] Notwithstanding any  
2       provision of law to the contrary, the amounts appropriated herein  
3       shall be net of refunds, rebates, reimbursements, credits,  
4       repayments, and/or disallowances (10904).

5	Personal service--regular (50100) ...	3,287,000	.....	(re. \$1,726,000)
6	Temporary service (50200) ...	3,100,000	.....	(re. \$313,000)
7	Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$95,000)
8	Supplies and materials (57000) ...	1,620,000	.....	(re. \$197,000)
9	Travel (54000) ...	320,000	.....	(re. \$102,000)
10	Contractual services (51000) ...	10,200,000	.....	(re. \$1,739,000)
11	Equipment (56000) ...	50,000	.....	(re. \$50,000)
12	Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,165,000)
13	Indirect costs (58800) ...	138,000	.....	(re. \$138,000)

14

15   The appropriation made By chapter 50, section 1, of the laws of 2017, as  
16       amended by chapter 50, section 1, of the laws of 2019, is hereby  
17       amended and reappropriated to read:  
18       For services and expenses related to the state fair program.  
19       Notwithstanding any other provision of law to the contrary, the OGS  
20       Interchange and Transfer Authority, and the IT Interchange and  
21       Transfer Authority as defined in the 2017-18 state fiscal year state  
22       operations appropriation for the budget division program of the  
23       division of the budget, are deemed fully incorporated herein and a  
24       part of this appropriation as if fully stated.

25   [Notwithstanding any other provision of law to the contrary, moneys  
26       hereby appropriated shall be available to the program net of  
27       refunds, rebates, reimbursements and credits] Notwithstanding any  
28       provision of law to the contrary, the amounts appropriated herein  
29       shall be net of refunds, rebates, reimbursements, credits,  
30       repayments, and/or disallowances (10904).

31	Personal service--regular (50100) ...	3,287,000	.....	(re. \$1,509,000)
32	Temporary service (50200) ...	3,100,000	.....	(re. \$754,000)
33	Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$108,000)
34	Supplies and materials (57000) ...	1,620,000	.....	(re. \$341,000)
35	Travel (54000) ...	320,000	.....	(re. \$117,000)
36	Contractual services (51000) ...	10,200,000	.....	(re. \$2,740,000)
37	Equipment (56000) ...	50,000	.....	(re. \$47,000)
38	Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,165,000)
39	Indirect costs (58800) ...	138,000	.....	(re. \$131,000)

40

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	13,313,000	0
6 Special Revenue Funds - Other .....	34,309,000	0
7	-----	-----
8 All Funds .....	47,622,000	0
9	=====	=====

10

11

## SCHEDULE

12

13

ADMINISTRATION PROGRAM ..... 3,846,000

14

15

16

General Fund

17

State Purposes Account - 10050

18

19

For services and expenses related to the  
administration program.

20

21

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (81001).

30

31

32

Personal service--regular (50100) ..... 1,362,000

33

Temporary service (50200) ..... 5,000

34

Holiday/overtime compensation (50300) ..... 10,000

35

Supplies and materials (57000) ..... 176,000

36

Travel (54000) ..... 27,000

37

Contractual services (51000) ..... 2,214,000

38

Equipment (56000) ..... 52,000

39

40

CANNABIS MANAGEMENT PROGRAM ..... 34,309,000

41

42

43

44

Special Revenue Funds - Other

45

Dedicated Miscellaneous Special Revenue Account

46

New York State Cannabis Revenue Fund Account

47

48

For services and expenses of the office of  
cannabis management, created pursuant to a

49

50

chapter of the laws of 2020.

51

52

Notwithstanding any other provision of law,  
the money hereby appropriated may be  
increased or decreased by interchange,  
transfer or suballocation between these  
appropriated amounts and appropriations of  
any department, agency or public authority  
for expenditures incurred in the operation  
of this program with the approval of the  
director of the budget, who shall file  
such approval with the department of audit  
and control and copies thereof with the

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62

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2020-21

1 chairman of the senate finance committee  
 2 and the chairman of the assembly ways and  
 3 means committee.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2020-21 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.  
 14  
 15 Personal service--regular (50100) ..... 6,500,000  
 16 Supplies and materials (57000) ..... 6,260,000  
 17 Travel (54000) ..... 50,000  
 18 Contractual services (51000) ..... 4,700,000  
 19 Equipment (56000) ..... 1,660,000  
 20 Fringe benefits (60000) ..... 4,151,000  
 21 Indirect costs (58800) ..... 210,000  
 22 -----  
 23 Total amount available ..... 23,531,000  
 24 -----  
 25  
 26 For services and expenses of Cornell  
 27 university, including but not limited to,  
 28 workforce development and education for  
 29 the hemp industry, including the  
 30 extraction of cannabidiol; and the  
 31 research and development for the growth of  
 32 hemp and varietal development.  
 33 Notwithstanding any other provision of law,  
 34 the money hereby appropriated may be  
 35 increased or decreased by interchange,  
 36 transfer or suballocation between these  
 37 appropriated amounts and appropriations of  
 38 any department, agency or public authority  
 39 for expenditures incurred in the operation  
 40 of this program with the approval of the  
 41 director of the budget, who shall file  
 42 such approval with the department of audit  
 43 and control and copies thereof with the  
 44 chairman of the senate finance committee  
 45 and the chairman of the assembly ways and  
 46 means committee.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority, and the IT Interchange  
 50 and Transfer Authority as defined in the  
 51 2020-21 state fiscal year state operations  
 52 appropriation for the budget division  
 53 program of the division of the budget, are  
 54 deemed fully incorporated herein and a  
 55 part of this appropriation as if fully  
 56 stated.  
 57  
 58 Contractual services ..... 1,000,000  
 59 -----  
 60 Program account subtotal ..... 24,531,000  
 61 -----  
 62

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Medical Marihuana Trust Fund  
 3 Health Operation and Oversight Account - 23755  
 4

5 For services and expenses related to chapter  
 6 90 of the laws of 2014, establishing the  
 7 medical marihuana program.

8 Notwithstanding any other provision of law,  
 9 the money hereby appropriated may be  
 10 increased or decreased by interchange,  
 11 transfer or suballocation between these  
 12 appropriated amounts and appropriations of  
 13 any department, agency or public authority  
 14 for expenditures incurred in the operation  
 15 of this program with the approval of the  
 16 director of the budget, who shall file  
 17 such approval with the department of audit  
 18 and control and copies thereof with the  
 19 chairman of the senate finance committee  
 20 and the chairman of the assembly ways and  
 21 means committee.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2020-21 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.  
 32

33 Personal service--regular (50100) .....	3,670,000
34 Supplies and materials (57000) .....	85,000
35 Travel (54000) .....	25,000
36 Contractual services (51000) .....	3,559,000
37 Equipment (56000) .....	142,000
38 Fringe benefits (60000) .....	2,241,000
39 Indirect costs (58800) .....	56,000

40	-----
41 Program account subtotal .....	9,778,000
42	-----

43		
44 COMPLIANCE PROGRAM .....		4,589,00
45	-----	

46  
 47 General Fund  
 48 State Purposes Account - 10050  
 49

50 For services and expenses related to the  
 51 compliance program.

52 Notwithstanding any other provision of law  
 53 to the contrary, the OGS Interchange and  
 54 Transfer Authority, and the IT Interchange  
 55 and Transfer Authority as defined in the  
 56 2020-21 state fiscal year state operations  
 57 appropriation for the budget division  
 58 program of the division of the budget, are  
 59 deemed fully incorporated herein and a  
 60 part of this appropriation as if fully  
 61 stated (11504).  
 62

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	3,529,000
2	Temporary service (50200) .....	500,000
3	Holiday/overtime compensation (50300) .....	15,000
4	Supplies and materials (57000) .....	108,000
5	Travel (54000) .....	32,000
6	Contractual services (51000) .....	232,000
7	Equipment (56000) .....	173,000
8		-----
9		
10	LICENSING AND WHOLESALE SERVICES PROGRAM .....	4,878,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14		
15	For services and expenses related to the	
16	licensing and wholesaler services program.	
17	Notwithstanding any other provision of law	
18	to the contrary, any of the amounts	
19	appropriated herein may be increased or	
20	decreased by interchange or transfer,	
21	without limit, with any appropriation of	
22	any other department, agency or public	
23	authority or by transfer or suballocation	
24	to any department, agency or public	
25	authority with the approval of the	
26	director of the budget.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2020-21 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (11505).	
37		
38	Personal service--regular (50100) .....	2,694,000
39	Temporary service (50200) .....	151,000
40	Holiday/overtime compensation (50300) .....	50,000
41	Supplies and materials (57000) .....	60,000
42	Travel (54000) .....	20,000
43	Contractual services (51000) .....	1,848,000
44	Equipment (56000) .....	55,000
45		-----
46		

## COUNCIL ON THE ARTS

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	4,319,000	0
Special Revenue Funds - Federal ....	100,000	500,000
	-----	-----
All Funds .....	4,419,000	500,000
	=====	=====

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## SCHEDULE

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ADMINISTRATION PROGRAM ..... 4,419,000  
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General Fund  
State Purposes Account - 10050

For services and expenses related to the  
administration program.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (81001).

Personal service--regular (50100) .....	2,549,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	53,000
Travel (54000) .....	189,000
Contractual services (51000) .....	1,473,000
Equipment (56000) .....	54,000
	-----

Program account subtotal ..... 4,319,000  
-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Council on the Arts Account - 25376

For administration of programs funded from  
the national endowment for the arts feder-  
al grant award (81001).

Nonpersonal service (57050) .....	100,000
	-----
Program account subtotal .....	100,000
	-----

## COUNCIL ON THE ARTS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Council on the Arts Account - 25376  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For administration of programs funded from the national endowment for  
9 the arts federal grant award (81001).  
10 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
11  
12 By chapter 50, section 1, of the laws of 2018:  
13 For administration of programs funded from the national endowment for  
14 the arts federal grant award (81001).  
15 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
16  
17 By chapter 50, section 1, of the laws of 2017:  
18 For administration of programs funded from the national endowment for  
19 the arts federal grant award (81001).  
20 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
21  
22 By chapter 50, section 1, of the laws of 2016:  
23 For administration of programs funded from the national endowment for  
24 the arts federal grant award (81001).  
25 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
26  
27 By chapter 50, section 1, of the laws of 2015:  
28 For administration of programs funded from the national endowment for  
29 the arts federal grant award (81001).  
30 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
31



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	141,263,000	0
6 Special Revenue Funds - Other .....	22,841,000	0
7 Internal Service Funds .....	36,994,000	0
8 Fiduciary Funds .....	141,564,000	0
9	-----	-----
10 All Funds .....	342,662,000	0
11	=====	=====

## SCHEDULE

15 AUDIT AND CONTROL PROGRAM ..... 141,382,000

18 General Fund  
19 State Purposes Account - 10050

21 For services and expenses related to the  
22 audit and control program.

23 A portion of this appropriation must be used  
24 for services and expenses related to the  
25 achieving a better life experience  
26 program. The total amount used for such  
27 purpose must be at least \$394,000.

28 A portion of this appropriation must be used  
29 to conduct audits of preschool special  
30 education programs as required by chapter  
31 545 of the laws of 2013. The total amount  
32 used for such purpose must be at least  
33 \$2,000,000 higher than the amount dedi-  
34 cated to this purpose during the 2013-14  
35 fiscal year.

36 Up to \$780,000 of this appropriation shall  
37 be made available for homeless shelter  
38 audits.

39 Notwithstanding any law to the contrary, the  
40 amounts herein appropriated may be inter-  
41 changed or transferred without limit to  
42 any other appropriation in any other  
43 program or fund within the department of  
44 audit and control, with the approval of  
45 the director of the budget.

47 Personal service--regular (50100) .....	110,805,000
48 Temporary service (50200) .....	922,000
49 Holiday/overtime compensation (50300) .....	155,000
50 Supplies and materials (57000) .....	2,091,000
51 Travel (54000) .....	2,845,000
52 Contractual services (51000) .....	22,922,000
53 Equipment (56000) .....	1,523,000

55 Program account subtotal ..... 141,263,000

58 Special Revenue Funds - Other  
59 Combined Expendable Trust Fund  
60 Grants Account - 20100

61  
62

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 state and local accountability program.  
 3 Notwithstanding any law to the contrary, the  
 4 amounts herein appropriated may be inter-  
 5 changed or transferred without limit to  
 6 any other appropriation in any other  
 7 program or fund within the department of  
 8 audit and control, with the approval of  
 9 the director of the budget.  
 10  
 11 Contractual services (51000) ..... 119,000  
 12 -----  
 13 Program account subtotal ..... 119,000  
 14 -----  
 15  
 16 CHIEF INFORMATION OFFICE PROGRAM ..... 28,890,000  
 17 -----  
 18  
 19 Internal Service Funds  
 20 Audit and Control Revolving Account  
 21 CIO Information Technology Centralized Services Account  
 22 - 55252  
 23  
 24 For services and expenses related to the  
 25 chief information office program.  
 26 Notwithstanding any law to the contrary, the  
 27 amounts herein appropriated may be inter-  
 28 changed or transferred without limit to  
 29 any other appropriation in any other  
 30 program or fund within the department of  
 31 audit and control, with the approval of  
 32 the director of the budget (12716).  
 33  
 34 Personal service--regular (50100) ..... 3,455,000  
 35 Temporary service (50200) ..... 73,000  
 36 Holiday/overtime compensation (50300) ..... 72,000  
 37 Supplies and materials (57000) ..... 533,000  
 38 Travel (54000) ..... 11,000  
 39 Contractual services (51000) ..... 11,722,000  
 40 Equipment (56000) ..... 5,400,000  
 41 Fringe benefits (60000) ..... 7,235,000  
 42 Indirect costs (58800) ..... 389,000  
 43 -----  
 44  
 45 COLLEGE CHOICE TUITION SAVINGS PROGRAM ..... 372,000  
 46 -----  
 47  
 48 Special Revenue Funds - Other  
 49 College Savings Fund  
 50 College Savings Account - 22022  
 51  
 52 For services and expenses related to the  
 53 college choice tuition savings program.  
 54 Notwithstanding any law to the contrary, the  
 55 amounts herein appropriated may be inter-  
 56 changed or transferred without limit to  
 57 any other appropriation in any other  
 58 program or fund within the department of  
 59 audit and control, with the approval of  
 60 the director of the budget.  
 61  
 62

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	224,000
2	Fringe benefits (60000) .....	140,000
3	Indirect costs (58800) .....	8,000
4		-----
5		
6	EXECUTIVE DIRECTION PROGRAM .....	2,948,000
7		-----
8		
9	Internal Service Funds	
10	Audit and Control Revolving Account	
11	Executive Direction Internal Audit Account - 55251	
12		
13	For services and expenses related to the	
14	executive direction program.	
15	Notwithstanding any law to the contrary, the	
16	amounts herein appropriated may be inter-	
17	changed or transferred without limit to	
18	any other appropriation in any other	
19	program or fund within the department of	
20	audit and control, with the approval of	
21	the director of the budget (81031).	
22		
23	Personal service--regular (50100) .....	1,655,000
24	Holiday/overtime compensation (50300) .....	1,000
25	Supplies and materials (57000) .....	3,000
26	Travel (54000) .....	8,000
27	Contractual services (51000) .....	165,000
28	Equipment (56000) .....	1,000
29	Fringe benefits (60000) .....	1,058,000
30	Indirect costs (58800) .....	57,000
31		-----
32		
33	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
34	ADMINISTRATION PROGRAM .....	1,175,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Environmental Protection and Oil Spill Compensation Fund	
39	Department of Audit and Control Account - 21201	
40		
41	For services and expenses related to the New	
42	York environmental protection and spill	
43	compensation administration program.	
44	Notwithstanding any law to the contrary, the	
45	amounts herein appropriated may be inter-	
46	changed or transferred without limit to	
47	any other appropriation in any other	
48	program or fund within the department of	
49	audit and control, with the approval of	
50	the director of the budget (12718).	
51		
52	Personal service--regular (50100) .....	639,000
53	Temporary service (50200) .....	26,000
54	Holiday/overtime compensation (50300) .....	2,000
55	Supplies and materials (57000) .....	5,000
56	Travel (54000) .....	3,000
57	Contractual services (51000) .....	50,000
58	Fringe benefits (60000) .....	427,000
59	Indirect costs (58800) .....	23,000
60		-----
61		
62		

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2020-21

1	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..	4,848,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Financial Oversight Account - 22039	
7		
8	For services and expenses related to the	
9	office of the state deputy comptroller for	
10	New York city.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget (12719).	
18		
19	Personal service--regular (50100) .....	2,861,000
20	Temporary service (50200) .....	15,000
21	Holiday/overtime compensation (50300) .....	1,000
22	Supplies and materials (57000) .....	31,000
23	Travel (54000) .....	4,000
24	Contractual services (51000) .....	70,000
25	Equipment (56000) .....	20,000
26	Fringe benefits (60000) .....	1,769,000
27	Indirect costs (58800) .....	77,000
28		-----
29		
30	RETIREMENT SERVICES PROGRAM .....	141,564,000
31		-----
32		
33	Fiduciary Funds	
34	Common Retirement Fund	
35	Common Retirement Fund Account - 65000	
36		
37	For services and expenses related to the	
38	retirement services program (12721).	
39		
40	Personal service--regular (50100) .....	73,837,000
41	Temporary service (50200) .....	177,000
42	Holiday/overtime compensation (50300) .....	2,000,000
43	Supplies and materials (57000) .....	2,550,000
44	Travel (54000) .....	930,000
45	Contractual services (51000) .....	20,764,000
46	Equipment (56000) .....	1,615,000
47	Fringe benefits (60000) .....	37,792,000
48	Indirect costs (58800) .....	1,899,000
49		-----
50		
51	STATE AND LOCAL ACCOUNTABILITY PROGRAM .....	2,266,000
52		-----
53		
54	Internal Service Funds	
55	Audit and Control Revolving Account	
56	Executive Direction Internal Audit Account - 55251	
57		
58	For services and expenses related to the	
59	state and local accountability program.	
60	Notwithstanding any law to the contrary, the	
61	amounts herein appropriated may be inter-	
62	changed or transferred without limit to	

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2020-21

1 any other appropriation in any other  
2 program or fund within the department of  
3 audit and control, with the approval of  
4 the director of the budget (12720).  
5  
6 Personal service--regular (50100) ..... 1,351,000  
7 Temporary service (50200) ..... 1,000  
8 Contractual services (51000) ..... 3,000  
9 Fringe benefits (60000) ..... 864,000  
10 Indirect costs (58800) ..... 47,000  
11 -----  
12  
13 STATE OPERATIONS PROGRAM ..... 19,217,000  
14 -----  
15  
16 Special Revenue Funds - Other  
17 Child Performers Protection Fund  
18 Child Performers Protection Account - 20401  
19  
20 For services and expenses related to the  
21 state operations program.  
22 Notwithstanding any law to the contrary, the  
23 amounts herein appropriated may be inter-  
24 changed or transferred without limit to  
25 any other appropriation in any other  
26 program or fund within the department of  
27 audit and control, with the approval of  
28 the director of the budget.  
29 Notwithstanding any other law to the contra-  
30 ry, for accounting services provided in  
31 connection with the administration of the  
32 child performer's holding fund created  
33 pursuant to section 99-k of the state  
34 finance law (81003).  
35  
36 Personal service--regular (50100) ..... 74,000  
37 Fringe benefits (60000) ..... 47,000  
38 Indirect costs (58800) ..... 3,000  
39 -----  
40 Program account subtotal ..... 124,000  
41 -----  
42  
43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 Abandoned Property Audit Account - 21985  
46  
47 For services and expenses related to the  
48 state operations program.  
49 Notwithstanding any law to the contrary, the  
50 amounts herein appropriated may be inter-  
51 changed or transferred without limit to  
52 any other appropriation in any other  
53 program or fund within the department of  
54 audit and control, with the approval of  
55 the director of the budget (81003).  
56  
57 Personal service--regular (50100) ..... 11,923,000  
58 Temporary service (50200) ..... 32,000  
59 Holiday/overtime compensation (50300) ..... 208,000  
60 Supplies and materials (57000) ..... 840,000  
61 Travel (54000) ..... 170,000  
62 Contractual services (51000) ..... 3,000,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2020-21

1	Equipment (56000) .....	30,000
2		-----
3	Program account subtotal .....	16,203,000
4		-----
5		
6	Internal Service Funds	
7	Agencies Internal Service Fund	
8	Banking Services Account - 55057	
9		
10	For services and expenses related to the	
11	state operations program.	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget (81003).	
19		
20	Supplies and materials (57000) .....	1,230,000
21	Contractual services (51000) .....	1,510,000
22		-----
23	Program account subtotal .....	2,740,000
24		-----
25		
26	Internal Service Funds	
27	Agencies Internal Service Fund	
28	Statewide Training Account - 55068	
29		
30	For services and expenses related to the	
31	state operations program.	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	audit and control, with the approval of	
38	the director of the budget (81003).	
39		
40	Contractual services (51000) .....	150,000
41		-----
42	Program account subtotal .....	150,000
43		-----
44		

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	28,251,000	0
Special Revenue Funds - Other .....	19,283,000	0
Internal Service Funds .....	1,650,000	0
	-----	-----
All Funds .....	49,184,000	0
	=====	=====

## SCHEDULE

14 BUDGET DIVISION PROGRAM ..... 47,684,000

17 General Fund  
18 State Purposes Account - 10050

20 For services and expenses of the budget  
21 division program.

22 Notwithstanding any other provision of law  
23 to the contrary, any of the amounts  
24 appropriated herein may be increased or  
25 decreased by interchange or transfer,  
26 without limit, with any appropriation of  
27 any other department, agency or public  
28 authority or by transfer or suballocation  
29 to any department, agency or public  
30 authority with the approval of the  
31 director of the budget.

32 Notwithstanding any other provision of law  
33 to the contrary, and subject to the condi-  
34 tions set forth herein, for the purpose of  
35 planning, developing and/or implementing  
36 the consolidation of procurement, real  
37 estate and facility management, fleet  
38 management, business and financial  
39 services, administrative services, payroll  
40 administration, time and attendance, bene-  
41 fits administration and other transaction-  
42 al human resources functions, contract  
43 management, and grants management, the  
44 amounts appropriated for state operations  
45 may be (i) interchanged, (ii) transferred  
46 from this state operations appropriation  
47 within this agency to the office of gener-  
48 al services, and/or (iii) suballocated to  
49 the office of general services with the  
50 approval of the director of the budget who  
51 shall file such approval with the depart-  
52 ment of audit and control and copies ther-  
53 eof with the chairman of the senate  
54 finance committee and the chairman of the  
55 assembly ways and means committee. With  
56 respect only to such interchanges, trans-  
57 fers and suballocations for the purpose of  
58 planning, developing and/or implementing  
59 the consolidation of procurement, real  
60 estate and facility management, fleet  
61 management, business and financial  
62 services, administrative services, payroll

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2020-21

1 administration, time and attendance, bene-  
 2 fits administration and other transaction-  
 3 al human resources functions, contract  
 4 management, and grants management that  
 5 exceed any interchange, transfer or subal-  
 6 location authorized under any other  
 7 provision of law, the amounts inter-  
 8 changed, transferred or suballocated may  
 9 only be used for state operations and  
 10 fringe benefits purposes. The foregoing  
 11 interchange, transfer and suballocation  
 12 authority is defined as the "OGS Inter-  
 13 change and Transfer Authority."

14 Notwithstanding any other provision of law  
 15 to the contrary, and subject to the condi-  
 16 tions set forth herein, for the purpose of  
 17 planning, developing and/or implementing  
 18 measures to reduce and eliminate duplica-  
 19 tive, outdated, and inefficient informa-  
 20 tion technology infrastructure and proc-  
 21 esses to achieve better, cost-effective,  
 22 information technology services for state  
 23 agencies, the amounts appropriated for  
 24 state operations may be (i) interchanged,  
 25 (ii) transferred from this state oper-  
 26 ations appropriation within this agency to  
 27 any other state operations appropriations  
 28 of any state department or agency, and/or  
 29 (iii) suballocated to any state department  
 30 or agency with the approval of the direc-  
 31 tor of the budget who shall file such  
 32 approval with the department of audit and  
 33 control and copies thereof with the chair-  
 34 man of the senate finance committee and  
 35 the chairman of the assembly ways and  
 36 means committee. With respect only to such  
 37 interchanges, transfers and suballocations  
 38 for the purpose of planning, developing  
 39 and/or implementing the transformation of  
 40 information technology services that  
 41 exceed any interchange, transfer or subal-  
 42 location authorized under any other  
 43 provision of law, the amounts inter-  
 44 changed, transferred or suballocated may  
 45 only be used for state operations and  
 46 fringe benefits purposes. The foregoing  
 47 interchange, transfer and suballocation  
 48 authority is defined as the "IT Inter-  
 49 change and Transfer Authority (13603)."

50		
51	Personal service--regular (50100) .....	21,391,000
52	Temporary service (50200) .....	450,000
53	Holiday/overtime compensation (50300) .....	180,000
54	Supplies and materials (57000) .....	180,000
55	Travel (54000) .....	167,000
56	Contractual services (51000) .....	3,839,000
57	Equipment (56000) .....	270,000
58		-----
59	Total amount available .....	26,477,000
60		-----
61		
62		



## DIVISION OF THE BUDGET

## STATE OPERATIONS 2020-21

1 For services and expenses related to member-  
 2 ship dues in various organizations  
 3 (13609).  
 4  
 5 Contractual services (51000) ..... 274,000  
 6 -----  
 7 Program account subtotal ..... 26,751,000  
 8 -----  
 9  
 10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Revenue Arrearage Account - 22024  
 13  
 14 For services and expenses related to enter-  
 15 prise, administrative, intergovernmental,  
 16 and technological services including those  
 17 associated with the collection and maximi-  
 18 zation of overdue non-tax revenues owed to  
 19 the state, including liabilities incurred  
 20 in prior years. Funds herein appropriated  
 21 may be suballocated, subject to the  
 22 approval of the director of the budget, to  
 23 any state department, agency or public  
 24 benefit corporation.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts  
 27 appropriated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the  
 34 director of the budget.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2020-21 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (13603).  
 45  
 46 Personal service--regular (50100) ..... 3,155,000  
 47 Holiday/overtime compensation (50300) ..... 10,000  
 48 Supplies and materials (57000) ..... 54,000  
 49 Contractual services (51000) ..... 10,961,000  
 50 Equipment (56000) ..... 946,000  
 51 Fringe benefits (60000) ..... 1,410,000  
 52 Indirect costs (58800) ..... 114,000  
 53 -----  
 54 Program account subtotal ..... 16,650,000  
 55 -----  
 56  
 57 Special Revenue Funds - Other  
 58 Miscellaneous Special Revenue Fund  
 59 Systems and Technology Account - 22162  
 60  
 61 For services and expenses for the modifica-  
 62 tion of statewide personnel, accounting,

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2020-21

1 financial management, budgeting and  
 2 related information systems to accommodate  
 3 the unique management and information  
 4 needs of the division of the budget,  
 5 including liabilities incurred in prior  
 6 years. Funds herein appropriated may be  
 7 suballocated, subject to the approval of  
 8 the director of the budget, to any state  
 9 department, agency or public benefit  
 10 corporation.

11 Notwithstanding any other provision of law  
 12 to the contrary, any of the amounts  
 13 appropriated herein may be increased or  
 14 decreased by interchange or transfer,  
 15 without limit, with any appropriation of  
 16 any other department, agency or public  
 17 authority or by transfer or suballocation  
 18 to any department, agency or public  
 19 authority with the approval of the  
 20 director of the budget.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2020-21 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (13603).

31		
32	Personal service--regular (50100) .....	1,584,000
33	Holiday/overtime compensation (50300) .....	20,000
34	Supplies and materials (57000) .....	47,000
35	Contractual services (51000) .....	160,000
36	Fringe benefits (60000) .....	587,000
37	Indirect costs (58800) .....	85,000
38		-----
39	Program account subtotal .....	2,483,000
40		-----

41  
 42 Special Revenue Funds - Other  
 43 Not-For-Profit Short-Term Revolving Loan Fund  
 44 Not-For-Profit Loan Account - 20651  
 45

46 For the purpose of making loans from the  
 47 not-for-profit short-term revolving loan  
 48 fund to eligible not-for-profit organiza-  
 49 tions (13603).

50		
51	Contractual services (51000) .....	150,000
52		-----
53	Program account subtotal .....	150,000
54		-----

55  
 56 Internal Service Funds  
 57 Agencies Internal Service Fund  
 58 Federal Single Audit Account - 55053  
 59

60 Notwithstanding any other provision of law  
 61 to the contrary, any of the amounts  
 62 appropriated herein may be increased or

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2020-21

1 decreased by interchange or transfer,  
 2 without limit, with any appropriation of  
 3 any other department, agency or public  
 4 authority or by transfer or suballocation  
 5 to any department, agency or public  
 6 authority with the approval of the  
 7 director of the budget.  
 8 For services and expenses associated with  
 9 the conduct of the annual independent  
 10 audit of federal programs as required by  
 11 the federal single audit act of 1984  
 12 (13603).  
 13  
 14 Contractual services (51000) ..... 1,650,000  
 15 -----  
 16 Program account subtotal ..... 1,650,000  
 17 -----  
 18  
 19 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... 1,500,000  
 20 -----  
 21  
 22 General Fund  
 23 State Purposes Account - 10050  
 24  
 25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts  
 27 appropriated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the  
 34 director of the budget.  
 35 For services and expenses related to cash  
 36 management activities of the state and the  
 37 federal cash management improvement act of  
 38 1990, including required payment of inter-  
 39 est to the federal government and includ-  
 40 ing liabilities incurred in prior years.  
 41 Funds herein appropriated may be suballo-  
 42 cated, subject to the approval of the  
 43 director of the budget, to any state  
 44 department, agency or public benefit  
 45 corporation (13608).  
 46  
 47 Contractual services (51000) ..... 1,500,000  
 48 -----  
 49

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Fiduciary Funds .....	2,853,489,900	0
6 Special Revenue Funds - Other .....	110,000,00	0
7	-----	-----
8 All Funds .....	2,963,489,900	0
9	=====	=====

10

11

## SCHEDULE

12

13

SENIOR COLLEGES ..... 1,557,208,400

14

15

16

Fiduciary Funds

17

CUNY Senior College Operating Fund

18

CUNY Senior College Operating Account - 60851

19

20 Notwithstanding any other provision of law

21

to the contrary, for the purpose of para-

22

graph a of subdivision 14 of section 6206

23

of the education law, the separate amounts

24

appropriated herein for senior colleges

25

and central administration shall be deemed

26

to be amounts appropriated to senior

27

colleges and amounts appropriated to indi-

28

vidual senior colleges shall be deemed to

29

be amounts appropriated for programs or

30

purposes.

31

Provided further, that a portion of the

32

funds appropriated herein shall be used to

33

implement a plan to improve educator

34

effectiveness by:

35

(1) increasing admissions requirements for

36

all city university teacher preparation

37

programs; and

38

(2) upgrading the curriculum and require-

39

ments for these programs, which includes

40

increasing opportunities for in-school

41

experience to better prepare aspiring

42

teachers to enter the classroom upon grad-

43

uation (15475).

44

For services and expenses for Baruch college 147,728,300

45

For services and expenses for Brooklyn

46

college ..... 161,178,300

47

For services and expenses for city college,

48

including sophie b. davis biomedical

49

program, school of medicine and worker

50

education ..... 185,289,600

51

For services and expenses for Hunter college 183,673,200

52

For services and expenses for John Jay

53

college ..... 104,505,000

54

For services and expenses for Lehman college 105,122,900

55

For services and expenses for William E.

56

Macaulay honors college ..... 318,200

57

For services and expenses for Medgar Evers

58

college ..... 61,061,700

59

For services and expenses for New York city

60

college of technology ..... 104,154,800

61

For services and expenses for Queens

62

college, including the John D. Calandra

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1	Italian American Institute .....	166,937,500
2	For services and expenses for the college of	
3	Staten Island .....	110,790,300
4	For services and expenses for York college..	62,706,900
5	For services and expenses for the graduate	
6	school and university center .....	128,218,500
7	For services and expenses for the school of	
8	professional studies .....	2,837,000
9	For services and expenses of the school of	
10	labor and urban studies .....	2,183,300
11	For services and expenses for the graduate	
12	school of journalism .....	7,685,500
13	For services and expenses of CUNY law school	17,812,600
14	For services and expenses of the CUNY gradu-	
15	ate school of public health and policy ...	5,004,800
16		-----
17	Program account subtotal .....	1,557,208,400
18		-----
19		
20	INITIATIVES AND MANAGEMENT .....	66,467,200
21		-----
22		
23	Fiduciary Funds	
24	CUNY Senior College Operating Fund	
25	CUNY Senior College Operating Account - 60851	
26		
27	For services and expenses of central admin-	
28	istration and shared service centers,	
29	provided however, \$12,000,000 of this	
30	appropriation shall be made available for	
31	services and expenses of senior colleges	
32	to be distributed according to a plan	
33	approved by the city university board of	
34	trustees a portion of which may be used to	
35	support new classroom faculty.	
36	Provided further, \$4,000,000 of the appro-	
37	priation shall be made available for	
38	services and expenses of expanding open	
39	educational resources at the city univer-	
40	sity of New York senior and community	
41	colleges targeting high-enrollment courses	
42	including general education courses with	
43	the highest cost-savings potential for	
44	students (15484) .....	52,300,300
45	For services and expenses for information	
46	services and library/technology systems	
47	(15485) .....	12,166,900
48	For services and expenses related to the	
49	expansion of nursing programs. A portion	
50	of the funds herein appropriated may be	
51	transferred to the general fund-local	
52	assistance account of the city university	
53	of New York to accomplish the purposes of	
54	this appropriation, in accordance with a	
55	plan approved by the director of the budg-	
56	et (15532) .....	2,000,000
57		-----
58		
59	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
60	PROGRAMS .....	28,077,000
61		-----
62		

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1	Fiduciary Funds	
2	CUNY Senior College Operating Fund	
3	CUNY Senior College Operating Account - 60851	
4		
5	For services and expenses to expand opportu-	
6	nities in institutions of higher learning	
7	for the educationally and economically	
8	disadvantaged in accordance with section	
9	6452 of the education law, for SEEK	
10	programs on senior college campuses,	
11	including \$1,000,000 which shall be	
12	utilized to increase employment opportu-	
13	nities for SEEK students and meet the	
14	matching requirements of the federal	
15	college work study program for SEEK	
16	students (15421) .....	28,077,000
17		-----
18		
19	UNIVERSITY OPERATIONS .....	973,224,300
20		-----
21		
22	Fiduciary Funds	
23	CUNY Senior College Operating Fund	
24	CUNY Senior College Operating Account - 60851	
25		
26	For services and expenses of building	
27	rentals (15487) .....	52,842,400
28	For services and expenses for utilities	
29	costs (15488) .....	78,627,900
30	For expenses of fringe benefits including	
31	social security payments (15489) .....	841,754,000
32		-----
33		
34	UNIVERSITY PROGRAMS .....	178,513,000
35		-----
36		
37	Fiduciary Funds	
38	CUNY Senior College Operating Fund	
39	CUNY Senior College Operating Account - 60851	
40		
41	For services and expenses, not to exceed 65	
42	percent of total services and expenses,	
43	related to the operation of child care	
44	centers at the senior colleges for the	
45	benefit of city university senior college	
46	students, to be available for expenditure	
47	upon submission to the director of the	
48	budget of satisfactory evidence of the	
49	required matching funds (15491) .....	1,430,000
50	For services and expenses of providing	
51	student services, including advising &	
52	counseling, athletics, career services,	
53	health services, international student	
54	services, veterans' support, and student	
55	activities & leadership development	
56	(15492) .....	1,700,000
57	For the payment of city university supple-	
58	mental tuition assistance to certain cate-	
59	gories of full-time students of senior	
60	colleges of the city university who are	
61	residents of the state of New York (15533)	1,060,000
62		

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1	For services and expenses of matching	
2	student financial aid (15534) .....	1,444,000
3	For services and expenses of existing	
4	language immersion programs (15493) .....	1,070,000
5	For services and expenses of PSC awards	
6	(15535) .....	3,309,000
7	For payment of tuition reimbursement (15494)	9,000,000
8	For services and expenses of CUNY LEADS	
9	(15540) .....	1,500,000
10	For services and expenses of existing New	
11	York city funded programs (15412) .....	21,000,000
12	For services and expenses of activities	
13	supported in whole or in part by user fees	
14	and other charges including dormitory	
15	operations at Hunter college, including	
16	liabilities incurred prior to July 1, 2020	137,000,000
17		-----
18	Total gross senior college operating budget.	2,803,489,900
19		=====
20		
21	Less: senior college tuition and fee revenue	
22	offset .....	1,356,219,000
23	Less: central administration and university	
24	wide programs offset .....	32,275,000
25	Less: existing New York city funded programs	21,000,000
26		-----
27	Total net operating expense, notwithstanding	
28	any law, rule, or regulation to the	
29	contrary, if certain city university of	
30	New York property is sold during academic	
31	year 2020-21, up to \$60,000,000 of such	
32	property sale proceeds, if available, may	
33	be used to support senior college expenses	
34	already accrued or to accrue during the	
35	2020-21 academic year, provided further	
36	that such sale proceeds used to support	
37	senior college expenses shall reduce the	
38	state's net operating expense liability	
39	pursuant to paragraphs 3 and 4 of subdivi-	
40	sion A of section 6221 of the education	
41	law in an equal amount during the 2020-21	
42	academic year .....	1,393,995,900
43		-----
44		
45	Fiduciary Funds	
46	CUNY Senior College Operating Fund	
47	CUNY Senior College Operating Account - 60851	
48		
49	Notwithstanding paragraphs 3 and 4 of	
50	subdivision A of section 6221 of the	
51	education law, the amount appropriated	
52	herein shall be made available for	
53	services and expenses of senior college	
54	operations during the 2019-20 academic	
55	year, provided further, that such	
56	appropriation shall in no way increase the	
57	net operating expense liability of the	
58	state (15408) .....	50,000,000
59		-----
60		
61		

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1	SPECIAL REVENUE FUNDS - OTHER .....	110,000,000
2		-----
3		
4	Special Revenue Funds - Other	
5	IFR/City University Tuition Fund	
6	City University Income Reimbursable Account - 23250	
7		
8	For services and expenses of activities	
9	supported in whole or in part by user fees	
10	and other charges including dormitory	
11	operations at Hunter college, including	
12	liabilities incurred prior to July 1, 2020	
13	(15417) .....	50,000,000
14		-----
15	Program account subtotal .....	50,000,000
16		-----
17		
18	Special Revenue Funds - Other	
19	IFR/City University Tuition Fund	
20	City University Stabilization Account - 23267	
21		
22	For services and expenses at various campus-	
23	es (15417) .....	10,000,000
24		-----
25	Program account subtotal .....	10,000,000
26		-----
27		
28	Special Revenue Funds - Other	
29	IFR/City University Tuition Fund	
30	City University Tuition Reimbursable Account - 23264	
31		
32	For services and expenses of activities	
33	supported in whole or in part by tuition	
34	and related academic fees, including	
35	liabilities incurred prior to July 1, 2020	
36	to be available for expenditure upon	
37	approval by the director of the budget of	
38	an annual plan submitted by the university	
39	to the director of the budget and chairs	
40	of the senate finance committee and the	
41	assembly ways and means committee on or	
42	before August 1, 2020 (15417) .....	50,000,000
43		-----
44	Program account subtotal .....	50,000,000
45		-----
46		



## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	15,840,000	0
6 Special Revenue Funds - Other .....	1,140,000	0
7 Internal Service Funds .....	39,761,000	0
8	-----	-----
9 All Funds .....	56,741,000	0
10	=====	=====

## SCHEDULE

14 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 6,537,000

15 -----

16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 For services and expenses related to the  
21 administration and information management  
22 program.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2020-21 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (16604).

34 Personal service--regular (50100) .....	3,279,000
35 Holiday/overtime compensation (50300) .....	12,000
36	-----
37 Program account subtotal .....	3,291,000
38	-----

39  
40 Internal Service Funds  
41 Health Insurance Revolving Account  
42 Civil Service Employee Benefits Division Administration  
43 Account - 55301

44  
45 For services and expenses related to the  
46 administration and information management  
47 program.

48 Notwithstanding any other provision of law  
49 to the contrary, the OGS Interchange and  
50 Transfer Authority and the IT Interchange  
51 and Transfer Authority as defined in the  
52 2020-21 state fiscal year state operations  
53 appropriation for the budget division  
54 program of the division of the budget, are  
55 deemed fully incorporated herein and a  
56 part of this appropriation as if fully  
57 stated (16604).

59 Personal service--regular (50100) .....	1,816,000
60 Holiday/overtime compensation (50300) .....	3,000
61 Supplies and materials (57000) .....	25,000
62 Travel (54000) .....	3,000

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	7,000	
2	Equipment (56000) .....	324,000	
3	Fringe benefits (60000) .....	1,006,000	
4	Indirect costs (58800) .....	62,000	
5		-----	
6	Program account subtotal .....	3,246,000	
7		-----	
8			
9	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ...		717,000
10			-----
11			
12	General Fund		
13	State Purposes Account - 10050		
14			
15	For services and expenses related to the		
16	commission operations and municipal		
17	assistance program (16605).		
18			
19	Personal service--regular (50100) .....	716,000	
20	Holiday/overtime compensation (50300) .....	1,000	
21		-----	
22			
23	PERSONNEL BENEFIT SERVICES PROGRAM .....		26,092,000
24			-----
25			
26	General Fund		
27	State Purposes Account - 10050		
28			
29	For services and expenses related to the		
30	personnel benefit services program		
31	(16606).		
32			
33	Personal service--regular (50100) .....	1,524,000	
34	Temporary service (50200) .....	115,000	
35	Holiday/overtime compensation (50300) .....	11,000	
36		-----	
37	Program account subtotal .....	1,650,000	
38		-----	
39			
40	Special Revenue Funds - Other		
41	Combined Expendable Trust Fund		
42	Grants Account - 20100		
43			
44	For payments to the civil service department		
45	from private foundations, corporations and		
46	individuals (16606).		
47			
48	Supplies and materials (57000) .....	150,000	
49	Contractual services (51000) .....	150,000	
50		-----	
51	Program account subtotal .....	300,000	
52		-----	
53			
54	Internal Service Funds		
55	Health Insurance Revolving Account		
56	Health Insurance Internal Services Account - 55300		
57			
58	For services and expenses related to the		
59	personnel benefit services program.		
60	Notwithstanding any other provision of law		
61	to the contrary, the OGS Interchange and		
62	Transfer Authority and the IT Interchange		

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the  
 2 2020-21 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (16606).

8	Personal service--regular (50100) .....	8,325,000
9	Temporary service (50200) .....	30,000
10	Holiday/overtime compensation (50300) .....	129,000
11	Supplies and materials (57000) .....	373,000
12	Travel (54000) .....	145,000
13	Contractual services (51000) .....	8,161,000
14	Equipment (56000) .....	164,000
15	Fringe benefits (60000) .....	4,800,000
16	Indirect costs (58800) .....	317,000
17		-----
18	Total amount available .....	22,444,000
19		-----
20		
21		

22 For suballocation to the department of audit  
 23 and control for services and expenses for  
 24 auditors in order to achieve administra-  
 25 tive savings in the health insurance  
 26 program (16607).

27	Personal service--regular (50100) .....	1,013,000
28	Holiday/overtime compensation (50300) .....	1,000
29	Travel (54000) .....	2,000
30	Contractual services (51000) .....	1,000
31	Fringe benefits (60000) .....	647,000
32	Indirect costs (58800) .....	34,000
33		-----
34	Total amount available .....	1,698,000
35		-----
36	Program account subtotal .....	24,142,000
37		-----
38		
39		

40	PERSONNEL MANAGEMENT SERVICES PROGRAM .....	23,395,000
41		-----
42		

43 General Fund  
 44 State Purposes Account - 10050

45  
 46 Notwithstanding any other provision of law  
 47 to the contrary, any of the amounts  
 48 appropriated herein may be increased or  
 49 decreased by interchange or transfer,  
 50 without limit, with any appropriation of  
 51 any other department, agency or public  
 52 authority or by transfer or suballocation  
 53 to any department, agency or public  
 54 authority with the approval of the  
 55 director of the budget.

56 Notwithstanding any provision of law, rule  
 57 or regulation to the contrary, of the  
 58 amounts appropriated herein, \$500,000  
 59 shall be made available for services and  
 60 expenses related to implementing efficien-  
 61 cies in the recruitment, testing and  
 62 retention of employees in up to five

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2020-21

1 selected agencies; provided however, (i)  
 2 such services shall include, but not be  
 3 limited to: development of computer based  
 4 tests, skills development, knowledge  
 5 transfer, succession planning activities;  
 6 and (ii) such funds shall be available  
 7 pursuant to a spending plan, subject to  
 8 approval by the director of the budget,  
 9 which shall include but not be limited to:  
 10 program activities, deliverables and asso-  
 11 ciated completion dates (16609).  
 12  
 13 Personal service--regular (50100) ..... 9,502,000  
 14 Temporary service (50200) ..... 670,000  
 15 Holiday/overtime compensation (50300) ..... 10,000  
 16 -----  
 17 Program account subtotal ..... 10,182,000  
 18 -----  
 19  
 20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Examination and Miscellaneous Revenue Account - 22065  
 23  
 24 For services and expenses related to New  
 25 York state personnel management services  
 26 provided by the department (16609).  
 27  
 28 Personal service--regular (50100) ..... 520,000  
 29 Temporary service (50200) ..... 10,000  
 30 Fringe benefits (60000) ..... 294,000  
 31 Indirect costs (58800) ..... 16,000  
 32 -----  
 33 Program account subtotal ..... 840,000  
 34 -----  
 35  
 36 Internal Service Funds  
 37 Agencies Internal Service Fund  
 38 Department of Civil Service Administration Account -  
 39 55055  
 40  
 41 For services and expenses related to section  
 42 11 of the civil service law.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the  
 47 2020-21 state fiscal year state operations  
 48 appropriation for the budget division  
 49 program of the division of the budget, are  
 50 deemed fully incorporated herein and a  
 51 part of this appropriation as if fully  
 52 stated (16609).  
 53  
 54 Personal service--regular (50100) ..... 3,835,000  
 55 Holiday/overtime compensation (50300) ..... 476,000  
 56 Supplies and materials (57000) ..... 715,000  
 57 Travel (54000) ..... 259,000  
 58 Contractual services (51000) ..... 3,542,000  
 59 Equipment (56000) ..... 379,000  
 60 Fringe benefits (60000) ..... 3,007,000  
 61

## DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1	Indirect costs (58800) .....	160,000
2		-----
3	Program account subtotal .....	12,373,000
4		-----
5		

## COMMISSION OF CORRECTION

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	2,955,000	0
6	-----	-----
7 All Funds .....	2,955,000	0
8	=====	=====

9  
10 SCHEDULE

11  
12 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ..... 2,955,000

13 -----

14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 For services and expenses related to the  
19 improvement of correctional facilities  
20 program.

21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts  
23 appropriated herein may be increased or  
24 decreased by interchange or transfer,  
25 without limit, with any appropriation of  
26 any other department, agency or public  
27 authority or by transfer or suballocation  
28 to any department, agency or public  
29 authority with the approval of the  
30 director of the budget.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2020-21 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (17201).

42 Personal service--regular (50100) .....	2,494,000
43 Holiday/overtime compensation (50300) .....	20,000
44 Supplies and materials (57000) .....	21,000
45 Travel (54000) .....	170,000
46 Contractual services (51000) .....	242,000
47 Equipment (56000) .....	8,000
48	-----

49

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	2,732,555,000	0
6 Special Revenue Funds - Federal ....	40,500,000	123,216,000
7 Special Revenue Funds - Other .....	33,855,000	0
8 Enterprise Funds .....	53,443,000	0
9 Internal Service Funds .....	74,895,000	0
10	-----	-----
11 All Funds .....	2,935,248,000	123,216,000
12	=====	=====

## SCHEDULE

16 ADMINISTRATION PROGRAM ..... 82,465,000

17 -----

19 General Fund  
20 State Purposes Account - 10050

22 For services and expenses related to the  
23 administration program.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2020-21 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (81001).

35 Personal service--regular (50100) .....	11,779,000
36 Holiday/overtime compensation (50300) .....	102,000
37 Supplies and materials (57000) .....	338,000
38 Travel (54000) .....	214,000
39 Contractual services (51000) .....	1,018,000
40 Equipment (56000) .....	113,000

41 -----  
42 Program account subtotal ..... 13,564,000

43 -----

45 Special Revenue Funds - Federal  
46 Federal Miscellaneous Operating Grants Fund  
47 Correctional Services-NIC Grants Account - 25306

49 For services and expenses incurred by the  
50 department of corrections and community  
51 supervision for the incarceration of ille-  
52 gal aliens (17559).

54 Personal service (50000) ..... 34,000,000

55 -----

56 Program account subtotal ..... 34,000,000

57 -----

59 Special Revenue Funds - Federal  
60 Federal Miscellaneous Operating Grants Fund  
61 Substance Abuse Treatment State Prisons Account - 25408

62

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

1 For services and expenses related to  
 2 substance abuse treatment in state prisons  
 3 (17560).  
 4  
 5 Personal service (50000) ..... 1,500,000  
 6 -----  
 7 Program account subtotal ..... 1,500,000  
 8 -----  
 9  
 10 Special Revenue Funds - Federal  
 11 Federal Miscellaneous Operating Grants Fund  
 12 Unanticipated Federal Grants Account - 25371  
 13  
 14 Funds herein appropriated may be used to  
 15 disburse unanticipated federal grants in  
 16 support of various purposes and programs  
 17 (17561).  
 18  
 19 Nonpersonal service (57050) ..... 5,000,000  
 20 -----  
 21 Program account subtotal ..... 5,000,000  
 22 -----  
 23  
 24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Capacity Contracting Account - 22016  
 27  
 28 For services and expenses incurred by the  
 29 department of corrections and community  
 30 supervision for the housing of inmates  
 31 from other jurisdictions under contracts  
 32 entered into under the direction of the  
 33 commissioner (17562).  
 34  
 35 Personal service--regular (50100) ..... 12,855,000  
 36 Temporary service (50200) ..... 94,000  
 37 Holiday/overtime compensation (50300) ..... 1,051,000  
 38 Supplies and materials (57000) ..... 1,406,000  
 39 Travel (54000) ..... 36,000  
 40 Contractual services (51000) ..... 1,840,000  
 41 Equipment (56000) ..... 91,000  
 42 Fringe benefits (60000) ..... 7,280,000  
 43 Indirect costs (58800) ..... 347,000  
 44 -----  
 45 Program account subtotal ..... 25,000,000  
 46 -----  
 47  
 48 Special Revenue Funds - Other  
 49 Miscellaneous Special Revenue Fund  
 50 Correctional Services Asset Forfeiture Account - 22189  
 51  
 52 For services and expenses related to asset  
 53 forfeiture (17563).  
 54  
 55 Contractual services (51000) ..... 100,000  
 56 Equipment (56000) ..... 600,000  
 57 -----  
 58 Program account subtotal ..... 700,000  
 59 -----  
 60  
 61



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

1 Enterprise Funds  
 2 Agencies Enterprise Fund  
 3 Employee Mess Correctional Services Account - 50300  
 4  
 5 For services and expenses related to the  
 6 operation of employee mess programs  
 7 (81001).  
 8  
 9 Personal service--regular (50100) ..... 400,000  
 10 Supplies and materials (57000) ..... 1,021,000  
 11 Travel (54000) ..... 5,000  
 12 Contractual services (51000) ..... 1,007,000  
 13 Equipment (56000) ..... 50,000  
 14 Fringe benefits (60000) ..... 207,000  
 15 Indirect costs (58800) ..... 11,000  
 16 -----  
 17 Program account subtotal ..... 2,701,000  
 18 -----  
 19  
 20 COMMUNITY SUPERVISION PROGRAM ..... 136,039,000  
 21 -----  
 22  
 23 General Fund  
 24 State Purposes Account - 10050  
 25  
 26 For services and expenses related to the  
 27 community supervision program.  
 28 Notwithstanding any inconsistent provision  
 29 of law, the money hereby appropriated may  
 30 be used for the payment of prior year  
 31 liabilities and may be increased or  
 32 decreased by interchange with any other  
 33 appropriation within the department of  
 34 corrections and community supervision  
 35 general fund - state purposes account with  
 36 the approval of the director of the budg-  
 37 et.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2020-21 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated (17569).  
 48  
 49 Personal service--regular (50100) ..... 101,939,000  
 50 Holiday/overtime compensation (50300) ..... 7,400,000  
 51 Supplies and materials (57000) ..... 1,600,000  
 52 Travel (54000) ..... 2,258,000  
 53 Contractual services (51000) ..... 20,812,000  
 54 Equipment (56000) ..... 605,000  
 55 -----  
 56 Program account subtotal ..... 134,614,000  
 57 -----  
 58  
 59 Special Revenue Funds - Other  
 60 Combined Expendable Trust Fund  
 61 Parole Officers' Memorial Fund Account - 20182  
 62

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

1	For services and expenses of the parole	
2	officers' memorial fund established pursu-	
3	ant to chapter 654 of the laws of 1996	
4	(17569).	
5		
6	Supplies and materials (57000) .....	50,000
7	Contractual services (51000) .....	300,000
8	Equipment (56000) .....	75,000
9		-----
10	Program account subtotal .....	425,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Asset Forfeiture Account - 21999	
16		
17	For services and expenses related to the	
18	community supervision program (17569).	
19		
20	Contractual services (51000) .....	100,000
21	Equipment (56000) .....	300,000
22		-----
23	Program account subtotal .....	400,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Offender Programming Account - 22208	
29		
30	For services and expenses of offender	
31	programs awarded through grant applica-	
32	tions funded by private entities (17569).	
33		
34	Contractual services (51000) .....	600,000
35		-----
36	Program account subtotal .....	600,000
37		-----
38		
39	CORRECTIONAL INDUSTRIES PROGRAM .....	75,637,000
40		-----
41		
42	Enterprise Funds	
43	Agencies Enterprise Fund	
44	Correctional - Recycling Fund Account - 50325	
45		
46	For services and expenses related to the	
47	operation and maintenance of the correc-	
48	tional recycling programs (17505).	
49		
50	Personal service--regular (50100) .....	195,000
51	Holiday/overtime compensation (50300) .....	5,000
52	Supplies and materials (57000) .....	200,000
53	Travel (54000) .....	2,000
54	Contractual services (51000) .....	160,000
55	Equipment (56000) .....	60,000
56	Fringe benefits (60000) .....	113,000
57	Indirect costs (58800) .....	7,000
58		-----
59	Program account subtotal .....	742,000
60		-----
61		
62		

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

1 Internal Service Funds  
 2 Correctional Industries Revolving Account  
 3 Correctional Industries Account - 55350  
 4  
 5 For services and expenses related to the  
 6 correctional industries program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2020-21 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (17505).  
 17  
 18 Personal service--regular (50100) ..... 24,648,000  
 19 Temporary service (50200) ..... 15,000  
 20 Holiday/overtime compensation (50300) ..... 700,000  
 21 Supplies and materials (57000) ..... 29,082,000  
 22 Travel (54000) ..... 300,000  
 23 Contractual services (51000) ..... 7,300,000  
 24 Equipment (56000) ..... 2,050,000  
 25 Fringe benefits (60000) ..... 10,200,000  
 26 Indirect costs (58800) ..... 600,000  
 27 -----  
 28 Program account subtotal ..... 74,895,000  
 29 -----  
 30  
 31 HEALTH SERVICES PROGRAM ..... 396,500,000  
 32 -----  
 33  
 34 General Fund  
 35 State Purposes Account - 10050  
 36  
 37 For services and expenses related to the  
 38 health services program.  
 39 Notwithstanding any inconsistent provision  
 40 of law, the money hereby appropriated may  
 41 be used for the payment of prior year  
 42 liabilities and may be increased or  
 43 decreased by interchange or transfer with  
 44 any other general fund appropriation with-  
 45 in the department of corrections and  
 46 community supervision with the approval of  
 47 the director of the budget. A portion of  
 48 these funds may be transferred or suballo-  
 49 cated to the department of health or other  
 50 state agencies.  
 51 Notwithstanding any other provision of law  
 52 to the contrary, the OGS Interchange and  
 53 Transfer Authority and the IT Interchange  
 54 and Transfer Authority as defined in the  
 55 2020-21 state fiscal year state operations  
 56 appropriation for the budget division  
 57 program of the division of the budget, are  
 58 deemed fully incorporated herein and a  
 59 part of this appropriation as if fully  
 60 stated (17503).  
 61  
 62

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	125,660,000
2	Temporary service (50200) .....	7,053,000
3	Holiday/overtime compensation (50300) .....	10,400,000
4	Supplies and materials (57000) .....	122,676,000
5	Travel (54000) .....	271,000
6	Contractual services (51000) .....	125,578,000
7	Equipment (56000) .....	4,862,000
8		-----
9		
10	PAROLE BOARD PROGRAM .....	7,100,000
11		-----
12		
13	General Fund	
14	State Purposes Account - 10050	
15		
16	For services and expenses related to the	
17	parole board program.	
18	Notwithstanding section 51 of the state	
19	finance law or any other provision of law	
20	to the contrary, the amounts herein appro-	
21	priated shall not be decreased by inter-	
22	change with any other appropriation	
23	(17574).	
24		
25	Personal service--regular (50100) .....	6,507,000
26	Holiday/overtime compensation (50300) .....	60,000
27	Supplies and materials (57000) .....	43,000
28	Travel (54000) .....	390,000
29	Contractual services (51000) .....	87,000
30	Equipment (56000) .....	3,000
31	Fringe Benefits (60000) .....	10,000
32		-----
33		
34	PROGRAM SERVICES PROGRAM .....	275,675,000
35		-----
36		
37	General Fund	
38	State Purposes Account - 10050	
39		
40	For services and expenses related to the	
41	program services program.	
42	Notwithstanding any inconsistent provision	
43	of law, the money hereby appropriated may	
44	be used for the payment of prior year	
45	liabilities and may be increased or	
46	decreased by interchange with any other	
47	appropriation within the department of	
48	corrections and community supervision	
49	general fund - state purposes account with	
50	the approval of the director of the budg-	
51	et.	
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2020-21 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated (17504).	
62		

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	188,824,000
2	Temporary service (50200) .....	4,413,000
3	Holiday/overtime compensation (50300) .....	1,341,000
4	Supplies and materials (57000) .....	6,140,000
5	Travel (54000) .....	368,000
6	Contractual services (51000) .....	20,839,000
7	Equipment (56000) .....	750,000
8		-----
9	Program account subtotal .....	222,675,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Correctional Services Account - 20107	
15		
16	For services and expenses of various activ-	
17	ities funded through gifts and donations	
18	(17504).	
19		
20	Contractual services (51000) .....	2,000,000
21		-----
22	Program account subtotal .....	2,000,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Offender Programming Account - 22208	
28		
29	For services and expenses of offender	
30	programs awarded through grant applica-	
31	tions funded by private entities (17504).	
32		
33	Contractual services (51000) .....	1,000,000
34		-----
35	Program account subtotal .....	1,000,000
36		-----
37		
38	Enterprise Funds	
39	Correctional Services Commissary Account	
40	Central Office Account - 50101	
41		
42	For services and expenses of operating self	
43	sustaining facility commissaries (17504).	
44		
45	Supplies and materials (57000) .....	48,000,000
46	Contractual services (51000) .....	2,000,000
47		-----
48	Program account subtotal .....	50,000,000
49		-----
50		
51	SUPERVISION OF INMATES PROGRAM .....	1,611,993,000
52		-----
53		
54	General Fund	
55	State Purposes Account - 10050	
56		
57	For services and expenses related to the	
58	supervision of inmates program.	
59	Notwithstanding any inconsistent provision	
60	of law, the money hereby appropriated may	
61	be used for the payment of prior year	
62	liabilities and may be increased or	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

1 decreased by interchange with any other  
 2 appropriation within the department of  
 3 corrections and community supervision  
 4 general fund - state purposes account with  
 5 the approval of the director of the budg-  
 6 et.

7 Notwithstanding any other provision of law  
 8 to the contrary, any of the amounts  
 9 appropriated herein may be increased or  
 10 decreased by interchange or transfer,  
 11 without limit, with any appropriation of  
 12 any other department, agency or public  
 13 authority or by transfer or suballocation  
 14 to any department, agency or public  
 15 authority with the approval of the  
 16 director of the budget.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2020-21 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (17502).

27  
 28 Personal service--regular (50100) ..... 1,352,491,000  
 29 Temporary service (50200) ..... 13,890,000  
 30 Holiday/overtime compensation (50300) ..... 225,755,000  
 31 Supplies and materials (57000) ..... 10,242,000  
 32 Travel (54000) ..... 2,400,000  
 33 Contractual services (51000) ..... 5,420,000  
 34 Equipment (56000) ..... 1,795,000

35 -----  
 36  
 37 SUPPORT SERVICES PROGRAM ..... 349,839,000  
 38 -----

39  
 40 General Fund  
 41 State Purposes Account - 10050  
 42

43 Notwithstanding any inconsistent provision  
 44 of law, the money hereby appropriated may  
 45 be available for services and expenses  
 46 including lease payments to the dormitory  
 47 authority, as successor to the facilities  
 48 development corporation pursuant to chap-  
 49 ter 83 of the laws of 1995, pursuant to an  
 50 agreement entered into between the facili-  
 51 ties development corporation and the  
 52 department of corrections and community  
 53 supervision for the rental of correctional  
 54 facilities and may be used for the payment  
 55 of prior year liabilities and may be  
 56 increased or decreased by interchange with  
 57 any other appropriation within the depart-  
 58 ment of corrections and community super-  
 59 vision general fund - state purposes  
 60 account with the approval of the director  
 61 of the budget.  
 62

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (17501).  
 11  
 12 Personal service--regular (50100) ..... 97,145,000  
 13 Holiday/overtime compensation (50300) ..... 6,197,000  
 14 Supplies and materials (57000) ..... 176,143,000  
 15 Travel (54000) ..... 2,050,000  
 16 Contractual services (51000) ..... 52,498,000  
 17 Equipment (56000) ..... 11,976,000  
 18 Fringe benefits (60000) ..... 100,000  
 19 -----  
 20 Program account subtotal ..... 346,109,000  
 21 -----  
 22  
 23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Food Production Center Account - 22136  
 26  
 27 For services and expenses related to the  
 28 food production center (17565).  
 29  
 30 Personal service--regular (50100) ..... 214,000  
 31 Supplies and materials (57000) ..... 2,121,000  
 32 Travel (54000) ..... 590,000  
 33 Contractual services (51000) ..... 305,000  
 34 Equipment (56000) ..... 374,000  
 35 Fringe benefits (60000) ..... 120,000  
 36 Indirect costs (58800) ..... 6,000  
 37 -----  
 38 Program account subtotal ..... 3,730,000  
 39 -----  
 40

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Correctional Services-NIC Grants Account - 25306  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses incurred by the department of corrections  
9 and community supervision for the incarceration of illegal aliens  
10 (17559).  
11 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)  
12  
13 By chapter 50, section 1, of the laws of 2018:  
14 For services and expenses incurred by the department of corrections  
15 and community supervision for the incarceration of illegal aliens  
16 (17559).  
17 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)  
18  
19 By chapter 50, section 1, of the laws of 2017:  
20 For services and expenses incurred by the department of corrections  
21 and community supervision for the incarceration of illegal aliens  
22 (17559).  
23 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)  
24  
25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Substance Abuse Treatment State Prisons Account - 25408  
28  
29 By chapter 50, section 1, of the laws of 2019:  
30 For services and expenses related to substance abuse treatment in  
31 state prisons (17560).  
32 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
33  
34 By chapter 50, section 1, of the laws of 2018:  
35 For services and expenses related to substance abuse treatment in  
36 state prisons (17560).  
37 Personal service (50000) ... 1,500,000 ..... (re. \$1,323,000)  
38  
39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Unanticipated Federal Grants Account - 25371  
42  
43 By chapter 50, section 1, of the laws of 2019:  
44 Funds herein appropriated may be used to disburse unanticipated  
45 federal grants in support of various purposes and programs (17561).  
46 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,875,000)  
47  
48 By chapter 50, section 1, of the laws of 2018:  
49 Funds herein appropriated may be used to disburse unanticipated feder-  
50 al grants in support of various purposes and programs (17561).  
51 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,791,000)  
52  
53 By chapter 50, section 1, of the laws of 2017:  
54 Funds herein appropriated may be used to disburse unanticipated feder-  
55 al grants in support of various purposes and programs (17561).  
56 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,201,000)  
57  
58 By chapter 50, section 1, of the laws of 2016:  
59 Funds herein appropriated may be used to disburse unanticipated feder-  
60 al grants in support of various purposes and programs (17561).  
61 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,526,000)  
62



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	38,309,000	0
Special Revenue Funds - Federal ....	21,451,000	76,582,100
Special Revenue Funds - Other .....	24,516,000	0
	-----	-----
All Funds .....	84,276,000	76,582,100
	=====	=====

11 SCHEDULE

14 ADMINISTRATION PROGRAM ..... 10,305,000

17 General Fund  
18 State Purposes Account - 10050

20 For services and expenses related to the  
21 administration program.

22 Notwithstanding any inconsistent provision  
23 of law, the money hereby appropriated may  
24 be available for program expenses, includ-  
25 ing the payment of liabilities incurred  
26 prior to April 1, 2020 or hereafter to  
27 accrue, and may be increased or decreased  
28 by interchange with any other appropri-  
29 ation within the division of criminal  
30 justice services general fund - state  
31 purposes account with the approval of the  
32 director of the budget.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2020-21 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (81001).

Personal service--regular (50100) .....	7,093,000
Holiday/overtime compensation (50300) .....	4,000
Supplies and materials (57000) .....	500,000
Travel (54000) .....	77,000
Contractual services (51000) .....	2,000,000
Equipment (56000) .....	631,000
	-----

52 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 73,971,000

55 General Fund  
56 State Purposes Account - 10050

58 For services and expenses related to the  
59 crime prevention and reduction strategies  
60 program.

61 Notwithstanding any inconsistent provision  
62 of law, the money hereby appropriated may

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2020-21

1 be available for program expenses, includ-  
 2 ing the payment of liabilities incurred  
 3 prior to April 1, 2020 or hereafter to  
 4 accrue, and may be increased or decreased  
 5 by interchange with any other appropri-  
 6 ation within the division of criminal  
 7 justice services general fund - state  
 8 purposes account with the approval of the  
 9 director of the budget.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts  
 12 appropriated herein may be increased or  
 13 decreased by interchange or transfer,  
 14 without limit, with any appropriation of  
 15 any other department, agency or public  
 16 authority or by transfer or suballocation  
 17 to any department, agency or public  
 18 authority with the approval of the  
 19 director of the budget.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2020-21 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (20235).

31	Personal service--regular (50100) .....	22,335,000
32	Temporary service (50200) .....	15,000
33	Holiday/overtime compensation (50300) .....	69,000
34	Supplies and materials (57000) .....	740,000
35	Travel (54000) .....	500,000
36	Contractual services (51000) .....	4,041,000
37	Equipment (56000) .....	304,000
38		-----
39	Program account subtotal .....	28,004,000
40		-----

41  
 42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Crime Identification and Technology Account - 25475  
 45

46 For services and expenses related to crime  
 47 identification technologies, pursuant to  
 48 an expenditure plan developed by the  
 49 commissioner of the division of criminal  
 50 justice services. A portion of these funds  
 51 may be transferred to aid to localities  
 52 and may be suballocated to other state  
 53 agencies (20204).

54		
55	Personal service (50000) .....	2,000,000
56	Nonpersonal service (57050) .....	6,000,000
57	Fringe benefits (60090) .....	1,000
58		-----
59	Program account subtotal .....	8,001,000
60		-----

61  
 62

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 DCJS Miscellaneous Discretionary Account - 25470  
 4  
 5 Funds herein appropriated may be used to  
 6 disburse unanticipated federal grants in  
 7 support of state and local programs to  
 8 prevent crime, support law enforcement,  
 9 improve the administration of justice, and  
 10 assist victims. A portion of these funds  
 11 may be transferred to aid to localities  
 12 and may be suballocated to other state  
 13 agencies (20202).  
 14  
 15 Personal service (50000) ..... 1,000,000  
 16 Nonpersonal service (57050) ..... 5,000,000  
 17 Fringe benefits (60090) ..... 1,000,000  
 18 -----  
 19 Program account subtotal ..... 7,000,000  
 20 -----  
 21  
 22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Edward Byrne Memorial Grant Account - 25540  
 25  
 26 For services and expenses related to the  
 27 federal Edward Byrne memorial justice  
 28 assistance formula program. A portion of  
 29 these funds may be transferred to aid to  
 30 localities and/or suballocated to other  
 31 state agencies (20209).  
 32  
 33 Personal service (50000) ..... 3,900,000  
 34 Nonpersonal service (57050) ..... 100,000  
 35 -----  
 36 Program account subtotal ..... 4,000,000  
 37 -----  
 38  
 39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Juvenile Justice and Delinquency Prevention Formula  
 42 Account - 25436  
 43  
 44 For services and expenses associated with  
 45 the juvenile justice and delinquency  
 46 prevention formula account in accordance  
 47 with a distribution plan determined by the  
 48 juvenile justice advisory group and  
 49 affirmed by the commissioner of the divi-  
 50 sion of criminal justice services. A  
 51 portion of these funds may be transferred  
 52 to aid to localities and may be suballo-  
 53 cated to other state agencies (20213).  
 54  
 55 Personal service (50000) ..... 625,000  
 56 Nonpersonal service (57050) ..... 325,000  
 57 -----  
 58 Program account subtotal ..... 950,000  
 59 -----  
 60  
 61

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Violence Against Women Account - 25477  
 4  
 5 For services and expenses related to the  
 6 federal violence against women program  
 7 pursuant to an expenditure plan developed  
 8 by the commissioner of the division of  
 9 criminal justice services. A portion of  
 10 these funds may be transferred to aid to  
 11 localities and may be suballocated to  
 12 other state agencies (20216).  
 13  
 14 Personal service (50000) ..... 800,000  
 15 Nonpersonal service (57050) ..... 700,000  
 16 .....  
 17 Program account subtotal ..... 1,500,000  
 18 .....  
 19  
 20 Special Revenue Funds - Other  
 21 Combined Expendable Trust Fund  
 22 Grants Account - 20197  
 23  
 24 For services and expenses associated with  
 25 gifts, grants and bequests to the division  
 26 of criminal justice services (20235).  
 27  
 28 Supplies and materials (57000) ..... 100,000  
 29 Contractual services (51000) ..... 100,000  
 30 .....  
 31 Program account subtotal ..... 200,000  
 32 .....  
 33  
 34 Special Revenue Funds - Other  
 35 Combined Expendable Trust Fund  
 36 Missing Children's Clearinghouse Account - 20192  
 37  
 38 For services and expenses associated with  
 39 grants, gifts and bequests to the division  
 40 of criminal justice services for missing  
 41 children (20235).  
 42  
 43 Personal service--regular (50100) ..... 300,000  
 44 Supplies and materials (57000) ..... 100,000  
 45 Travel (54000) ..... 50,000  
 46 Contractual services (51000) ..... 510,000  
 47 Equipment (56000) ..... 290,000  
 48 .....  
 49 Program account subtotal ..... 1,250,000  
 50 .....  
 51  
 52 Special Revenue Funds - Other  
 53 Miscellaneous Special Revenue Fund  
 54 CJS - Conference and Signs Account - 22190  
 55  
 56 For services and expenses related to the  
 57 crime prevention and reduction strategies  
 58 program (20235).  
 59  
 60 Supplies and materials (57000) ..... 100,000  
 61 Travel (54000) ..... 100,000  
 62

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2020-21

1 Contractual services (51000) ..... 100,000  
 2 -----  
 3 Program account subtotal ..... 300,000  
 4 -----  
 5  
 6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 DCJS Equitable Sharing Agreement - Justice Account -  
 9 22236  
 10  
 11 For moneys to the division of criminal  
 12 justice services for the justice depart-  
 13 ment federal equitable sharing agreement  
 14 to be used for law enforcement purposes  
 15 distributed pursuant to a plan prepared by  
 16 the division of criminal justice services  
 17 and approved by the division of budget. A  
 18 portion of these funds may be transferred  
 19 to aid to localities and may be suballo-  
 20 cated to other state agencies (20235).  
 21  
 22 Contractual services (51000) ..... 8,000,000  
 23 -----  
 24 Program account subtotal ..... 8,000,000  
 25 -----  
 26  
 27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 DCJS Equitable Sharing Agreement - Treasury Account -  
 30 22237  
 31  
 32 For moneys to the division of criminal  
 33 justice services for the treasury depart-  
 34 ment federal equitable sharing agreement  
 35 to be used for law enforcement purposes  
 36 distributed pursuant to a plan prepared by  
 37 the division of criminal justice services  
 38 and approved by the division of budget. A  
 39 portion of these funds may be transferred  
 40 to aid to localities and may be suballo-  
 41 cated to other state agencies (20235).  
 42  
 43 Contractual services (51000) ..... 8,000,000  
 44 -----  
 45 Program account subtotal ..... 8,000,000  
 46 -----  
 47  
 48 Special Revenue Funds - Other  
 49 Miscellaneous Special Revenue Fund  
 50 Fingerprint Identification and Technology Account -  
 51 21950  
 52  
 53 For services and expenses associated with  
 54 the development of technology solutions  
 55 that advance the detection and prevention  
 56 of crime, according to a plan developed by  
 57 the commissioner of the division of crimi-  
 58 nal justice services and approved by the  
 59 director of the budget. Amounts may be  
 60 transferred to other state agencies or may  
 61 be used to make grants to local govern-  
 62

1 ments in support of this purpose. A  
 2 portion of these funds may be suballocated  
 3 to other state agencies.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2020-21 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (20235).  
 14  
 15 Personal service--regular (50100) ..... 400,000  
 16 Contractual services (51000) ..... 6,037,000  
 17 -----  
 18 Program account subtotal ..... 6,437,000  
 19 -----  
 20  
 21 Special Revenue Funds - Other  
 22 State Police Motor Vehicle Law Enforcement and Motor  
 23 Vehicle Theft and Insurance Fraud Prevention Fund  
 24 Motor Vehicle Theft and Insurance Fraud Account - 22801  
 25  
 26 Notwithstanding any other provision of law,  
 27 for services and expenses associated with  
 28 local anti-auto theft programs (20235).  
 29  
 30 Personal service--regular (50100) ..... 200,000  
 31 Supplies and materials (57000) ..... 2,000  
 32 Travel (54000) ..... 33,000  
 33 Contractual services (51000) ..... 2,000  
 34 Equipment (56000) ..... 2,000  
 35 Fringe benefits (60000) ..... 80,000  
 36 Indirect costs (58800) ..... 10,000  
 37 -----  
 38 Program account subtotal ..... 329,000  
 39 -----  
 40

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Crime Identification and Technology Account - 25475  
6

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to crime identification  
9 technologies, pursuant to an expenditure plan developed by the  
10 commissioner of the division of criminal justice services. A portion  
11 of these funds may be transferred to aid to localities and may be  
12 suballocated to other state agencies (20204).

13 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
14 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)  
15

16 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
17 hereby amended and reappropriated to read:

18 For services and expenses related to crime identification technolo-  
19 gies, pursuant to an expenditure plan developed by the commissioner  
20 of the division of criminal justice services. A portion of these  
21 funds may be transferred to aid to localities and may be suballo-  
22 cated to other state agencies (20204).

23 Personal service (50000) ... 2,000,000 ..... (re. \$1,851,000)  
24 Nonpersonal service (57050) ..... (re. \$5,551,000)  
25 [6,000,000] 5,567,000 ..... (re. \$5,551,000)  
26 Fringe benefits (60090) ... 433,000 ..... (re. 354,000)  
27

28 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
29 section 1, of the laws of 2019:

30 For services and expenses related to crime identification technolo-  
31 gies, pursuant to an expenditure plan developed by the commissioner  
32 of the division of criminal justice services. A portion of these  
33 funds may be transferred to aid to localities and may be suballo-  
34 cated to other state agencies (20204).

35 Personal service (50000) ... 2,000,000 ..... (re. \$1,735,000)  
36 Nonpersonal service (57050) ... 5,872,000 ..... (re. \$5,246,000)  
37 Fringe benefits (60090) ... 128,000 ..... (re. \$128,000)  
38

39 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
40 section 1, of the laws of 2019:

41 For services and expenses related to crime identification technolo-  
42 gies, pursuant to an expenditure plan developed by the commissioner  
43 of the division of criminal justice services. A portion of these  
44 funds may be transferred to aid to localities and may be suballo-  
45 cated to other state agencies (20204).

46 Personal service (50000) ... 2,000,000 ..... (re. \$1,611,000)  
47 Nonpersonal service (57050) ... 5,942,000 ..... (re. \$3,336,000)  
48 Fringe benefits (60090) ... 58,000 ..... (re. \$58,000)  
49

50 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
51 section 1, of the laws of 2019:

52 For services and expenses related to crime identification technolo-  
53 gies, pursuant to an expenditure plan developed by the commissioner  
54 of the division of criminal justice services. A portion of these  
55 funds may be transferred to aid to localities and may be suballo-  
56 cated to other state agencies (20204).

57 Personal service (50000) ... 2,000,000 ..... (re. \$1,471,000)  
58 Nonpersonal service (57050) ... 5,999,000 ..... (re. \$802,000)  
59 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)  
60  
61

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 DCJS Miscellaneous Discretionary Account - 25470  
 4

5 By chapter 50, section 1, of the laws of 2019:

6 Funds herein appropriated may be used to disburse unanticipated  
 7 federal grants in support of state and local programs to prevent  
 8 crime, support law enforcement, improve the administration of  
 9 justice, and assist victims. A portion of these funds may be  
 10 transferred to aid to localities and may be suballocated to other  
 11 state agencies (20202).

12 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 13 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 14 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
 15

16 By chapter 50, section 1, of the laws of 2018:

17 Funds herein appropriated may be used to disburse unanticipated feder-  
 18 al grants in support of state and local programs to prevent crime,  
 19 support law enforcement, improve the administration of justice, and  
 20 assist victims. A portion of these funds may be transferred to aid  
 21 to localities and may be suballocated to other state agencies  
 22 (20202).

23 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 24 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,978,000)  
 25 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
 26

27 By chapter 50, section 1, of the laws of 2017:

28 Funds herein appropriated may be used to disburse unanticipated feder-  
 29 al grants in support of state and local programs to prevent crime,  
 30 support law enforcement, improve the administration of justice, and  
 31 assist victims. A portion of these funds may be transferred to aid  
 32 to localities and may be suballocated to other state agencies  
 33 (20202).

34 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 35 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,500,000)  
 36 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
 37

38 By chapter 50, section 1, of the laws of 2016:

39 Funds herein appropriated may be used to disburse unanticipated feder-  
 40 al grants in support of state and local programs to prevent crime,  
 41 support law enforcement, improve the administration of justice, and  
 42 assist victims. A portion of these funds may be transferred to aid  
 43 to localities and may be suballocated to other state agencies  
 44 (20202).

45 Personal service (50000) ... 1,000,000 ..... (re. \$998,000)  
 46 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,511,000)  
 47 Fringe benefits (60090) ... 1,000,000 ..... (re. \$999,000)  
 48

49 By chapter 50, section 1, of the laws of 2015:

50 Funds herein appropriated may be used to disburse unanticipated feder-  
 51 al grants in support of state and local programs to prevent crime,  
 52 support law enforcement, improve the administration of justice, and  
 53 assist victims. A portion of these funds may be transferred to aid  
 54 to localities and may be suballocated to other state agencies  
 55 (20202).

56 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$369,000)  
 57

58 Special Revenue Funds - Federal  
 59 Federal Miscellaneous Operating Grants Fund  
 60 Edward Byrne Memorial Grant Account - 25540  
 61  
 62



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:

2 For services and expenses related to the federal Edward Byrne memorial  
3 justice assistance formula program. Funds appropriated herein shall  
4 be expended pursuant to a plan developed by the commissioner of  
5 criminal justice services and approved by the director of the  
6 budget. A portion of these funds may be transferred to aid to  
7 localities and/or suballocated to other state agencies (20209).  
8 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
9 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

10

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses related to the federal Edward Byrne memorial  
13 justice assistance formula program. Funds appropriated herein shall  
14 be expended pursuant to a plan developed by the commissioner of  
15 criminal justice services and approved by the director of the budg-  
16 et. A portion of these funds may be transferred to aid to localities  
17 and/or suballocated to other state agencies (20209).  
18 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
19 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

20

21 Special Revenue Funds - Federal  
22 Federal Miscellaneous Operating Grants Fund  
23 Edward Byrne Memorial Grant Account - 25300(M)

24

25 By chapter 50, section 1, of the laws of 2017:

26 For services and expenses related to the federal Edward Byrne memorial  
27 justice assistance formula program. Funds appropriated herein shall  
28 be expended pursuant to a plan developed by the commissioner of  
29 criminal justice services and approved by the director of the budg-  
30 et. A portion of these funds may be transferred to aid to localities  
31 and/or suballocated to other state agencies (20209).  
32 Personal service (50000) ... 3,900,000 ..... (re. \$2,016,000)  
33 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

34

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses related to the federal Edward Byrne memorial  
37 justice assistance formula program. Funds appropriated herein shall  
38 be expended pursuant to a plan developed by the commissioner of  
39 criminal justice services and approved by the director of the budg-  
40 et. A portion of these funds may be transferred to aid to localities  
41 and/or suballocated to other state agencies (20209).  
42 Personal service (50000) ... 3,900,000 ..... (re. \$598,000)  
43 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

44

45 By chapter 50, section 1, of the laws of 2015:

46 For services and expenses related to the federal Edward Byrne memorial  
47 justice assistance formula program. Funds appropriated herein shall  
48 be expended pursuant to a plan developed by the commissioner of  
49 criminal justice services and approved by the director of the budg-  
50 et. A portion of these funds may be transferred to aid to localities  
51 and/or suballocated to other state agencies (20209).  
52 Personal service (50000) ... 3,900,000 ..... (re. \$135,000)  
53 Nonpersonal service (57050) ... 100,000 ..... (re. \$50,000)

54

55 Special Revenue Funds - Federal  
56 Federal Miscellaneous Operating Grants Fund  
57 Juvenile Justice and Delinquency Prevention Formula Account - 25436

58

59 By chapter 50, section 1, of the laws of 2019:

60 For services and expenses associated with the juvenile justice and  
61 delinquency prevention formula account in accordance with a  
62 distribution plan determined by the juvenile justice advisory group

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 and affirmed by the commissioner of the division of criminal justice  
 2 services. A portion of these funds may be transferred to aid to  
 3 localities and may be suballocated to other state agencies (20213).

4 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 5 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

6  
 7 By chapter 50, section 1, of the laws of 2018:

8 For services and expenses associated with the juvenile justice and  
 9 delinquency prevention formula account in accordance with a distrib-  
 10 ution plan determined by the juvenile justice advisory group and  
 11 affirmed by the commissioner of the division of criminal justice  
 12 services. A portion of these funds may be transferred to aid to  
 13 localities and may be suballocated to other state agencies (20213).  
 14 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 15 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

16  
 17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses associated with the juvenile justice and  
 19 delinquency prevention formula account in accordance with a distrib-  
 20 ution plan determined by the juvenile justice advisory group and  
 21 affirmed by the commissioner of the division of criminal justice  
 22 services. A portion of these funds may be transferred to aid to  
 23 localities and may be suballocated to other state agencies (20213).  
 24 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 25 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

26  
 27 The appropriation made by chapter 50, section 1, of the laws of 2016, as  
 28 amended by chapter 50, section 1, of the laws of 2019, is hereby  
 29 amended and reappropriated to read:

30 For services and expenses associated with the juvenile justice and  
 31 delinquency prevention formula account in accordance with a distrib-  
 32 ution plan determined by the juvenile justice advisory group and  
 33 affirmed by the commissioner of the division of criminal justice  
 34 services. A portion of these funds may be transferred to aid to  
 35 localities and may be suballocated to other state agencies (20213).  
 36 Personal service (50000) ... [625,000] 624,000 ..... (re. \$308,000)  
 37 Nonpersonal service (57050) ... 295,000 ..... (re. \$295,000)  
 38 Fringe Benefits (60090) ... [30,000] 25,000 ..... (re. \$25,000)  
 39 Indirect costs (58850) ... 6,000 ..... (re. \$6,000)

40  
 41 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 42 section 1, of the laws of 2018:

43 For services and expenses associated with the juvenile justice and  
 44 delinquency prevention formula account in accordance with a distrib-  
 45 ution plan determined by the juvenile justice advisory group and  
 46 affirmed by the commissioner of the division of criminal justice  
 47 services. A portion of these funds may be transferred to aid to  
 48 localities and may be suballocated to other state agencies (20213).  
 49 Personal service (50000) ... 625,000 ..... (re. \$293,000)  
 50 Nonpersonal service (57050) ... 317,900 ..... (re. \$222,000)  
 51 Fringe benefits (60090) ... 7,100 ..... (re. \$7,100)

52  
 53 Special Revenue Funds - Federal  
 54 Federal Miscellaneous Operating Grants Fund  
 55 Violence Against Women Account - 25477

56  
 57 By chapter 50, section 1, of the laws of 2019:

58 For services and expenses related to the federal violence against  
 59 women program pursuant to an expenditure plan developed by the  
 60 commissioner of the division of criminal justice services. A portion  
 61 of these funds may be transferred to aid to localities and may be  
 62 suballocated to other state agencies (20216).

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
 2 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)  
 3  
 4 By chapter 50, section 1, of the laws of 2018:  
 5 For services and expenses related to the federal violence against  
 6 women program pursuant to an expenditure plan developed by the  
 7 commissioner of the division of criminal justice services. A portion  
 8 of these funds may be transferred to aid to localities and may be  
 9 suballocated to other state agencies (20216).  
 10 Personal service (50000) ... 800,000 ..... (re. \$774,000)  
 11 Nonpersonal service (57050) ... 700,000 ..... (re. \$673,000)  
 12  
 13 By chapter 50, section 1, of the laws of 2017:  
 14 For services and expenses related to the federal violence against  
 15 women program pursuant to an expenditure plan developed by the  
 16 commissioner of the division of criminal justice services. A portion  
 17 of these funds may be transferred to aid to localities and may be  
 18 suballocated to other state agencies (20216).  
 19 Personal service (50000) ... 800,000 ..... (re. \$448,000)  
 20 Nonpersonal service (57050) ... 700,000 ..... (re. \$361,000)  
 21  
 22 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 23 section 1, of the laws of 2018:  
 24 For services and expenses related to the federal violence against  
 25 women program pursuant to an expenditure plan developed by the  
 26 commissioner of the division of criminal justice services. A portion  
 27 of these funds may be transferred to aid to localities and may be  
 28 suballocated to other state agencies (20216).  
 29 Personal service (50000) ... 800,000 ..... (re. \$122,000)  
 30 Nonpersonal service (57050) ... 562,000 ..... (re. \$2,000)  
 31  
 32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 33 section 1, of the laws of 2018:  
 34 For services and expenses related to the federal violence against  
 35 women program pursuant to an expenditure plan developed by the  
 36 commissioner of the division of criminal justice services. A portion  
 37 of these funds may be transferred to aid to localities and may be  
 38 suballocated to other state agencies (20216).  
 39 Personal service (50000) ... 800,000 ..... (re. \$146,000)  
 40 Nonpersonal service (57050) ... 689,100 ..... (re. \$48,000)  
 41 Fringe benefits (60090) ... 10,900 ..... (re. \$4,000)  
 42

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal ....	4,750,000	9,884,000
Enterprise Funds .....	10,000	0
	-----	-----
All Funds .....	4,760,000	9,884,000
	=====	=====

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12

## SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM .....	4,760,000
	-----

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Special Revenue Funds - Federal  
 Federal Health and Human Services Fund  
 DD Planning Council Account - 25143

For services and expenses related to the  
 provision of services to the develop  
 mentally disabled under the provisions of  
 the federal developmental disabilities  
 bill of rights act of nineteen hundred  
 seventy-five (21100).

Personal service (50000) .....	1,141,000
Nonpersonal service (57050) .....	2,822,000
Fringe benefits (60090) .....	729,000
Indirect costs (58850) .....	58,000
	-----
Program account subtotal .....	4,750,000
	-----

Enterprise Funds  
 Agencies Enterprise Fund  
 DDPC Publications Account - 50324

For services and expenses incurred by the  
 developmental disabilities planning coun-  
 cil related to producing, reproducing,  
 distributing, and mailing printed,  
 recorded and electronic media (21100).

Supplies and materials (57000) .....	10,000
	-----
Program account subtotal .....	10,000
	-----

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 DD Planning Council Account - 25143

6

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to the provision of services to the

9 develop mentally disabled under the provisions of the federal

10 developmental disabilities bill of rights act of nineteen hundred

11 seventy-five (21100).

12 Personal service (50000) ... 1,188,000 ..... (re. \$1,188,000)

13 Nonpersonal service (57050) ... 2,708,000 ..... (re. \$2,700,000)

14 Fringe benefits (60090) ... 759,000 ..... (re. \$759,000)

15 Indirect costs (58850) ... 95,000 ..... (re. \$95,000)

16

17 By chapter 50, section 1, of the laws of 2018:

18 For services and expenses related to the provision of services to the

19 developmentally disabled under the provisions of the federal devel-

20 opmental disabilities bill of rights act of nineteen hundred seven-

21 ty-five (21100).

22 Personal service (50000) ... 1,210,000 ..... (re. \$730,000)

23 Nonpersonal service (57050) ... 2,782,000 ..... (re. \$2,396,000)

24 Fringe benefits (60090) ... 726,000 ..... (re. \$416,000)

25 Indirect costs (58850) ... 32,000 ..... (re. \$32,000)

26

27 By chapter 50, section 1, of the laws of 2017:

28 For services and expenses related to the provision of services to the

29 developmentally disabled under the provisions of the federal devel-

30 opmental disabilities bill of rights act of nineteen hundred seven-

31 ty-five (21100).

32 Personal service (50000) ... 1,198,000 ..... (re. \$351,000)

33 Nonpersonal service (57050) ... 2,817,000 ..... (re. \$894,000)

34 Fringe benefits (60090) ... 703,000 ..... (re. \$311,000)

35 Indirect costs (58850) ... 32,000 ..... (re. \$12,000)

36

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	20,235,000	6,929,000
Special Revenue Funds - Federal ....	2,000,000	14,846,000
Special Revenue Funds - Other .....	6,460,000	0
	-----	-----
All Funds .....	28,695,000	21,775,000
	=====	=====

## SCHEDULE

14 ADMINISTRATION PROGRAM ..... 3,207,000

17 General Fund  
18 State Purposes Account - 10050

20 For services and expenses related to the  
21 administration program.  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2020-21 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (81001).

Personal service--regular (50100) .....	1,698,000
Holiday/overtime compensation (50300) .....	39,000
Supplies and materials (57000) .....	64,000
Travel (54000) .....	86,000
Contractual services (51000) .....	1,279,000
Equipment (56000) .....	41,000
	-----

41 CLEAN AIR PROGRAM ..... 387,000

44 Special Revenue Funds - Other  
45 Clean Air Fund  
46 Clean Air Account - 21451

48 For services and expenses related to the  
49 clean air program (81016).

Personal service--regular (50100) .....	195,000
Supplies and materials (57000) .....	4,000
Travel (54000) .....	25,000
Contractual services (51000) .....	88,000
Equipment (56000) .....	12,000
Fringe benefits (60000) .....	59,000
Indirect costs (58800) .....	4,000
	-----

60 ECONOMIC DEVELOPMENT PROGRAM ..... 17,076,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2020-21

1 General Fund  
 2 State Purposes Account - 10050  
 3  
 4 For services and expenses related to the  
 5 economic development program.  
 6 Up to \$1,000,000 of the funds appropriated  
 7 hereby may be suballocated or transferred  
 8 to any department, agency, or public  
 9 authority (81018).  
 10  
 11 Personal service--regular (50100) ..... 10,086,000  
 12 Holiday/overtime compensation (50300) ..... 6,000  
 13 Supplies and materials (57000) ..... 176,000  
 14 Travel (54000) ..... 136,000  
 15 Contractual services (51000) ..... 1,728,000  
 16 Equipment (56000) ..... 59,000  
 17 -----  
 18 Program account subtotal ..... 12,191,000  
 19 -----  
 20  
 21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Federal Miscellaneous Grants Account - 25340  
 24  
 25 For services and expenses related to the  
 26 economic development program (81018).  
 27  
 28 Nonpersonal service (57050) ..... 2,000,000  
 29 -----  
 30 Program account subtotal ..... 2,000,000  
 31 -----  
 32  
 33 Special Revenue Funds - Other  
 34 Empire State Entertainment Diversity Job Training Development Fund  
 35 Empire State Entertainment Diversity Job Training Development Account  
 36  
 37 For services and expenses related to the  
 38 empire state entertainment diversity job  
 39 training development fund, up to  
 40 \$2,000,000 of the funds appropriated may  
 41 be suballocated or transferred to any  
 42 department, agency or public authority,  
 43 including the New York state urban  
 44 development corporation d/b/a empire state  
 45 development to allocate grants for job  
 46 creation and training programs that  
 47 support efforts to recruit, hire, promote,  
 48 retain, develop and train a diverse and  
 49 inclusive workforce as production company  
 50 employees in the motion picture and  
 51 television industry within the state ..... 2,000,000  
 52 -----  
 53 Program account subtotal ..... 2,000,000  
 54 -----  
 55  
 56 Special Revenue Funds - Other  
 57 Miscellaneous Special Revenue Fund  
 58 Procurement Opportunities Newsletter Account - 22133  
 59  
 60 For services and expenses of a procurement  
 61 contract newsletter pursuant to article  
 62 4-C of the economic development law.

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2020-21 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated (81018).

11		
12	Contractual services (51000) .....	875,000
13	Equipment (56000) .....	10,000
14		-----
15	Program account subtotal .....	885,000
16		-----
17		
18	MARKETING AND ADVERTISING PROGRAM .....	8,025,000
19		-----
20		
21	General Fund	
22	State Purposes Account - 10050	
23		
24	For services and expenses related to the	
25	marketing and advertising program (21401).	
26		
27	Personal service--regular (50100) .....	1,942,000
28	Temporary service (50200) .....	7,000
29	Holiday/overtime compensation (50300) .....	52,000
30	Supplies and materials (57000) .....	10,000
31	Travel (54000) .....	15,000
32	Contractual services (51000) .....	305,000
33	Equipment (56000) .....	6,000
34		-----
35	Total amount available .....	2,337,000
36		-----
37		
38	For services and expenses of tourism market-	
39	ing. Notwithstanding any inconsistent	
40	provision of law, all or a portion of this	
41	appropriation may, subject to the approval	
42	of the director of the budget, be trans-	
43	ferred to the general fund, local assist-	
44	ance account, for a local tourism	
45	promotion matching grants program pursuant	
46	to article 5-A of the economic development	
47	law.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority, and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2020-21 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated (21417).	
58		
59	Supplies and materials (57000) .....	655,000
60	Contractual services (51000) .....	1,190,000
61	Equipment (56000) .....	655,000
62		-----



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2020-21

1	Total amount available .....	2,500,000
2		-----
3	Program account subtotal .....	4,837,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Commerce Economic Development Assistance Account - 22042	
9		
10	For services and expenses related to the	
11	marketing and advertising program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2020-21 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (21401).	
22		
23	Personal service--regular (50100) .....	84,000
24	Supplies and materials (57000) .....	3,000
25	Travel (54000) .....	3,000
26	Contractual services (51000) .....	3,057,000
27	Fringe benefits (60000) .....	38,000
28	Indirect costs (58800) .....	3,000
29		-----
30	Program account subtotal .....	3,188,000
31		-----
32		

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ECONOMIC DEVELOPMENT PROGRAM  
 2  
 3 General Fund  
 4 State Purposes Account - 10050  
 5  
 6 By chapter 50, section 1, of the laws of 2017:  
 7 For services and expenses for programs and activities to promote  
 8 international trade (21411).  
 9 Contractual services (51000) ... 700,000 ..... (re. \$700,000)  
 10  
 11 By chapter 50, section 1, of the laws of 2016:  
 12 For services and expenses for programs and activities to promote  
 13 international trade (21411).  
 14 Contractual services (51000) ... 700,000 ..... (re. \$692,000)  
 15  
 16 By chapter 50, section 1, of the laws of 2013:  
 17 For services and expenses for programs and activities to promote  
 18 international trade (21411).  
 19 Contractual services (51000) ... 700,000 ..... (re. \$127,000)  
 20  
 21 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
 22 hereby amended and reappropriated to read:  
 23 For services and expenses related to the economic development program  
 24 (81018).  
 25 Contractual services [(81018)] (51000) ... 4,701,000 .. (re. \$716,000)  
 26  
 27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Federal Miscellaneous Grants Account - 25340  
 30  
 31 By chapter 50, section 1, of the laws of 2019:  
 32 For services and expenses related to the economic development program  
 33 (81018).  
 34 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
 35  
 36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 37 section 1, of the laws of 2019:  
 38 For services and expenses related to the economic development program  
 39 (81018).  
 40 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
 41  
 42 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 43 section 1, of the laws of 2019:  
 44 For services and expenses related to the economic development program  
 45 (81018).  
 46 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
 47  
 48 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 49 section 1, of the laws of 2019:  
 50 For services and expenses related to the economic development program  
 51 (81018).  
 52 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
 53  
 54 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 55 section 1, of the laws of 2019:  
 56 For services and expenses related to the economic development program  
 57 (81018).  
 58 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
 59  
 60

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
2 section 1, of the laws of 2019:  
3 For services and expenses related to the economic development program  
4 (81018).  
5 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
6  
7 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
8 section 1, of the laws of 2019:  
9 For services and expenses related to the economic development program  
10 (81018).  
11 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
12  
13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
14 section 1, of the laws of 2019:  
15 For services and expenses related to the economic development program.  
16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Call Center Interchange and Transfer Authority as  
19 defined in the 2012-13 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated (81018).  
23 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$790,000)  
24  
25 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
26 section 1, of the laws of 2019:  
27 For services and expenses related to the economic development program  
28 (81018).  
29 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$56,000)  
30  
31 MARKETING AND ADVERTISING PROGRAM  
32  
33 General Fund  
34 State Purposes Account - 10050  
35  
36 By chapter 50, section 1, of the laws of 2019:  
37 For services and expenses of tourism marketing. Notwithstanding any  
38 inconsistent provision of law, all or a portion of this  
39 appropriation may, subject to the approval of the director of the  
40 budget, be transferred to the general fund, local assistance  
41 account, for a local tourism promotion matching grants program  
42 pursuant to article 5-A of the economic development law.  
43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, and the IT Interchange and  
45 Transfer Authority as defined in the 2019-20 state fiscal year state  
46 operations appropriation for the budget division program of the  
47 division of the budget, are deemed fully incorporated herein and a  
48 part of this appropriation as if fully stated (21417).  
49 Supplies and materials (57000) ... 655,000 ..... (re. \$655,000)  
50 Contractual services (51000) ... 1,190,000 ..... (re. \$923,000)  
51 Equipment (56000) ... 655,000 ..... (re. \$624,000)  
52  
53 By chapter 50, section 1, of the laws of 2018:  
54 For services and expenses of tourism marketing. Notwithstanding any  
55 inconsistent provision of law, all or a portion of this appropri-  
56 ation may, subject to the approval of the director of the budget, be  
57 transferred to the general fund, local assistance account, for a  
58 local tourism promotion matching grants program pursuant to article  
59 5-A of the economic development law.  
60 Notwithstanding any other provision of law to the contrary, the OGS  
61 Interchange and Transfer Authority, and the IT Interchange and  
62 Transfer Authority as defined in the 2018-19 state fiscal year state

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (21417).

4 Supplies and materials (57000) ... 655,000 ..... (re. \$653,000)  
 5 Contractual services (51000) ... 1,190,000 ..... (re. \$726,000)  
 6 Equipment (56000) ... 655,000 ..... (re. \$607,000)  
 7

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses of tourism marketing. Notwithstanding any  
 10 inconsistent provision of law, all or a portion of this appropri-  
 11 ation may, subject to the approval of the director of the budget, be  
 12 transferred to the general fund, local assistance account, for a  
 13 local tourism promotion matching grants program pursuant to article  
 14 5-A of the economic development law.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, and the IT Interchange and  
 17 Transfer Authority as defined in the 2017-18 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated (21417).

21 Supplies and materials (57000) ... 655,000 ..... (re. \$46,000)  
 22 Equipment (56000) ... 655,000 ..... (re. \$137,000)  
 23

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses of tourism marketing. Notwithstanding any  
 26 inconsistent provision of law, all or a portion of this appropri-  
 27 ation may, subject to the approval of the director of the budget, be  
 28 transferred to the general fund, local assistance account, for a  
 29 local tourism promotion matching grants program pursuant to article  
 30 5-A of the economic development law.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, and the IT Interchange and  
 33 Transfer Authority as defined in the 2016-17 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (21417).

37 Supplies and materials (57000) ... 655,000 ..... (re. \$9,000)  
 38 Contractual services (51000) ... 1,190,000 ..... (re. \$7,000)  
 39

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses of tourism marketing. Notwithstanding any  
 42 inconsistent provision of law, all or a portion of this appropri-  
 43 ation may, subject to the approval of the director of the budget, be  
 44 transferred to the general fund, local assistance account, for a  
 45 local tourism promotion matching grants program pursuant to article  
 46 5-A of the economic development law.

47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority and the IT Interchange and Trans-  
 49 fer Authority as defined in the 2014-15 state fiscal year state  
 50 operations appropriation for the budget division program of the  
 51 division of the budget, are deemed fully incorporated herein and a  
 52 part of this appropriation as if fully stated (21417).

53 Supplies and materials (57000) ... 655,000 ..... (re. \$7,000)  
 54

55 By chapter 55, section 1, of the laws of 2008:

56 For services and expenses of an upstate business marketing program to  
 57 attract and return businesses pursuant to a plan submitted by the  
 58 commissioner of economic development and approved by the director of  
 59 the budget (21424).

60 Contractual services (51000) ... 1,750,000 ..... (re. \$300,000)  
 61

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the contrary, for  
 2 payment according to the following schedule, net of  
 3 refunds, rebates, reimbursements, credits, repayments,  
 4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	58,737,000	10,081,000
Special Revenue Funds - Federal ....	364,089,000	603,241,987
Special Revenue Funds - Other .....	155,301,000	2,048,341
Internal Service Funds .....	33,663,000	0
	-----	-----
All Funds .....	611,790,000	615,371,328
	=====	=====

## SCHEDULE

18 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 144,380,000  
 19 -----

21 General Fund  
 22 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, no  
 25 funds under this appropriation shall be  
 26 available for certification or payment  
 27 until (i) the legislature has finally  
 28 acted upon the appropriations for the  
 29 education department contained in the aid  
 30 to localities budget bill, and (ii) the  
 31 director of the budget has determined that  
 32 those aid to localities appropriations as  
 33 finally acted on by the legislature are  
 34 sufficient for the ensuing fiscal year.

35 For services and expenses related to the  
 36 administration of the high school equiv-  
 37 alency diploma exam (21852).

Personal service--regular (50100) .....	614,000
Temporary service (50200) .....	53,000
Supplies and materials (57000) .....	33,000
Travel (54000) .....	5,000
Contractual services (51000) .....	3,480,000
Equipment (56000) .....	21,000
	-----
Program account subtotal .....	4,206,000
	-----

49 Special Revenue Funds - Federal  
 50 Federal Education Fund  
 51 Federal Department of Education Account - 25210

53 For the administration of grants for specif-  
 54 ic programs including, but not limited to,  
 55 vocational rehabilitation and supported  
 56 employment.

57 Notwithstanding any inconsistent provision  
 58 of law, a portion of this appropriation  
 59 may be suballocated to other state depart-  
 60 ments and agencies, subject to the

61

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1 approval of the director of the budget, as  
 2 needed to accomplish the intent of this  
 3 appropriation (21713).  
 4  
 5 Personal service (50000) ..... 60,384,525  
 6 Nonpersonal service (57050) ..... 14,949,492  
 7 Fringe benefits (60090) ..... 30,672,287  
 8 Indirect costs (58850) ..... 16,673,176  
 9 -----  
 10 Total amount available ..... 122,679,480  
 11 -----  
 12  
 13 For the administration of grants for specif-  
 14 ic programs including, but not limited to,  
 15 independent living centers.  
 16 Notwithstanding any inconsistent provision  
 17 of law, a portion of this appropriation  
 18 may be suballocated to other state depart-  
 19 ments and agencies, subject to the  
 20 approval of the director of the budget, as  
 21 needed to accomplish the intent of this  
 22 appropriation (21856).  
 23  
 24 Personal service (50000) ..... 300,000  
 25 Nonpersonal service (57050) ..... 500,000  
 26 Fringe benefits (60090) ..... 161,520  
 27 Indirect costs (58850) ..... 9,000  
 28 -----  
 29 Total amount available ..... 970,520  
 30 -----  
 31  
 32 For the administration of grants for specif-  
 33 ic programs including, but not limited to,  
 34 in service training.  
 35 Notwithstanding any inconsistent provision  
 36 of law, a portion of this appropriation  
 37 may be suballocated to other state depart-  
 38 ments and agencies, subject to the  
 39 approval of the director of the budget, as  
 40 needed to accomplish the intent of this  
 41 appropriation (21859).  
 42  
 43 Personal service (50000) ..... 120,000  
 44 Nonpersonal service (57050) ..... 428,040  
 45 Fringe benefits (60090) ..... 60,972  
 46 Indirect costs (58850) ..... 32,988  
 47 -----  
 48 Total amount available ..... 642,000  
 49 -----  
 50  
 51 For the administration of grants for specif-  
 52 ic programs including, but not limited to,  
 53 the workforce investment act.  
 54 Notwithstanding any inconsistent provision  
 55 of law, a portion of this appropriation  
 56 may be suballocated to other state depart-  
 57 ments and agencies, subject to the  
 58 approval of the director of the budget, as  
 59 needed to accomplish the intent of this  
 60 appropriation (21734).  
 61  
 62 Personal service (50000) ..... 2,719,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	Nonpersonal service (57050) .....	3,253,023
2	Fringe benefits (60090) .....	1,381,524
3	Indirect costs (58850) .....	747,453
4		-----
5	Total amount available .....	8,101,000
6		-----
7	Program account subtotal .....	132,393,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	High School Equivalency Account - 21979	
13		
14	Notwithstanding section 97-hhh of the state	
15	finance law or any other provision of law	
16	to the contrary, funds appropriated herein	
17	shall be available for services and	
18	expenses related to the administration of	
19	the high school equivalency diploma exam	
20	(21852).	
21		
22	Supplies and materials (57000) .....	3,000
23	Travel (54000) .....	3,000
24	Contractual services (51000) .....	949,000
25		-----
26	Program account subtotal .....	955,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	VESID Social Security Account - 22001	
32		
33	For expenses of contractual services for the	
34	rehabilitation of social security disabil-	
35	ity beneficiaries (21852).	
36		
37	Personal service--regular (50100) .....	308,000
38	Supplies and materials (57000) .....	35,000
39	Travel (54000) .....	2,000
40	Contractual services (51000) .....	262,659
41	Fringe benefits (60000) .....	327,866
42	Indirect costs (58800) .....	59,475
43		-----
44	Program account subtotal .....	995,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Tuition Reimbursement Fund	
49	Tuition Reimbursement Account - 20451	
50		
51	For reimbursement of tuition payments made	
52	by or on behalf of students at proprietary	
53	institutions registered or licensed pursu-	
54	ant to section 5001 of the education law,	
55	including liabilities incurred prior to	
56	April 1, 2020 (21852).	
57		
58	Contractual services (51000) .....	200,000
59	Fringe benefits (60000) .....	1,309,000
60		-----
61	Program account subtotal .....	1,509,000
62		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1  
 2 Special Revenue Funds - Other  
 3 Tuition Reimbursement Fund  
 4 Vocational School Supervision Account - 20452  
 5  
 6 For services and expenses for the super-  
 7 vision of institutions registered pursuant  
 8 to section 5001 of the education law, and  
 9 for services and expenses of supervisory  
 10 programs and payment of associated indi-  
 11 rect costs and general state charges  
 12 (21852).  
 13  
 14 Personal service--regular (50100) ..... 1,747,000  
 15 Holiday/overtime compensation (50300) ..... 8,000  
 16 Supplies and materials (57000) ..... 12,000  
 17 Travel (54000) ..... 40,000  
 18 Contractual services (51000) ..... 1,165,000  
 19 Equipment (56000) ..... 12,000  
 20 Fringe benefits (60000) ..... 1,121,000  
 21 Indirect costs (58800) ..... 60,000  
 22 -----  
 23 Program account subtotal ..... 4,165,000  
 24 -----  
 25  
 26 Special Revenue Funds - Other  
 27 Vocational Rehabilitation Fund  
 28 Vocational Rehabilitation Account - 23051  
 29  
 30 For services and expenses of the special  
 31 workers' compensation program (21852).  
 32  
 33 Supplies and materials (57000) ..... 2,000  
 34 Travel (54000) ..... 4,000  
 35 Contractual services (51000) ..... 146,000  
 36 Equipment (56000) ..... 5,000  
 37 -----  
 38 Program account subtotal ..... 157,000  
 39 -----  
 40  
 41 CULTURAL EDUCATION PROGRAM ..... 72,322,000  
 42 -----  
 43  
 44 General Fund  
 45 State Purposes Account - 10050  
 46  
 47 Notwithstanding any law to the contrary, no  
 48 funds under this appropriation shall be  
 49 available for certification or payment  
 50 until (i) the legislature has finally  
 51 acted upon the appropriations for the  
 52 education department contained in the aid  
 53 to localities budget bill, and (ii) the  
 54 director of the budget has determined that  
 55 those aid to localities appropriations as  
 56 finally acted on by the legislature are  
 57 sufficient for the ensuing fiscal year.  
 58 For services and expenses related to conser-  
 59 vation and preservation of library materi-  
 60 als and the talking book and braille  
 61 library (21711).  
 62



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	388,000
2	Supplies and materials (57000) .....	21,000
3	Travel (54000) .....	2,000
4	Contractual services (51000) .....	278,000
5	Equipment (56000) .....	4,000
6		-----
7	Program account subtotal .....	693,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Operating Grants Account - 25456	
13		
14	For administration of federal grants pursu-	
15	ant to various federal laws including	
16	funds from the national endowment of	
17	humanities, the institute of museum and	
18	library services, the United States	
19	geological survey, the United States	
20	department of energy, and the United	
21	States department of the interior.	
22	Notwithstanding any inconsistent provision	
23	of law, a portion of this appropriation	
24	may be suballocated to other state depart-	
25	ments and agencies or transferred to any	
26	other federal fund, subject to the	
27	approval of the director of the budget, as	
28	needed to accomplish the intent of this	
29	appropriation (21739).	
30		
31	Personal service (50000) .....	3,157,000
32	Nonpersonal service (57050) .....	2,995,000
33	Fringe benefits (60090) .....	1,095,000
34	Indirect costs (58850) .....	511,000
35		-----
36	Total amount available .....	7,758,000
37		-----
38		
39	For the administration of federal grants	
40	pursuant to various federal laws includ-	
41	ing: the library services technology act	
42	(LSTA).	
43	Notwithstanding any inconsistent provision	
44	of law, a portion of this appropriation	
45	may be suballocated to other state depart-	
46	ments and agencies, subject to the	
47	approval of the director of the budget, as	
48	needed to accomplish the intent of this	
49	appropriation (21851).	
50		
51	Personal service (50000) .....	3,570,000
52	Nonpersonal service (57050) .....	1,250,000
53	Fringe benefits (60090) .....	2,100,000
54	Indirect costs (58850) .....	700,000
55		-----
56	Total amount available .....	7,620,000
57		-----
58	Program account subtotal .....	15,378,000
59		-----
60		
61		

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Cultural Education Account - 22063  
 4  
 5 For services and expenses of the office of  
 6 cultural education, including but not  
 7 limited to the state museum, state  
 8 library, and state archives. Notwith-  
 9 standing any inconsistent provision of  
 10 law, a portion of this appropriation may  
 11 be suballocated to other state departments  
 12 and agencies, as needed to accomplish the  
 13 intent of this appropriation (21711).  
 14  
 15 Personal service--regular (50100) ..... 14,225,000  
 16 Temporary service (50200) ..... 1,009,000  
 17 Holiday/overtime compensation (50300) ..... 303,000  
 18 Supplies and materials (57000) ..... 2,333,000  
 19 Travel (54000) ..... 298,000  
 20 Contractual services (51000) ..... 4,319,000  
 21 Equipment (56000) ..... 1,854,000  
 22 Fringe benefits (60000) ..... 7,618,000  
 23 Indirect costs (58800) ..... 674,000  
 24  
 25 Program account subtotal ..... 32,633,000  
 26 -----  
 27  
 28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Education Archives Account - 22077  
 31  
 32 For services and expenses of the state  
 33 archives (21711).  
 34  
 35 Supplies and materials (57000) ..... 171,000  
 36 Travel (54000) ..... 9,000  
 37 Contractual services (51000) ..... 13,000  
 38 Equipment (56000) ..... 64,000  
 39 -----  
 40 Program account subtotal ..... 257,000  
 41 -----  
 42  
 43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Education Library Account - 21968  
 46  
 47 For services and expenses of the state  
 48 library (21711).  
 49  
 50 Supplies and materials (57000) ..... 66,000  
 51 Travel (54000) ..... 28,000  
 52 Contractual services (51000) ..... 600,000  
 53 Equipment (56000) ..... 35,000  
 54 -----  
 55 Program account subtotal ..... 729,000  
 56 -----  
 57  
 58 Special Revenue Funds - Other  
 59 Miscellaneous Special Revenue Fund  
 60 Education Museum Account - 21924  
 61  
 62

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1 For services and expenses of the state muse-  
 2 um (21711).  
 3  
 4 Temporary service (50200) ..... 660,000  
 5 Holiday/overtime compensation (50300) ..... 100,000  
 6 Supplies and materials (57000) ..... 245,000  
 7 Travel (54000) ..... 109,000  
 8 Contractual services (51000) ..... 1,074,000  
 9 Equipment (56000) ..... 738,000  
 10 Fringe benefits (60000) ..... 372,000  
 11 Indirect costs (58800) ..... 24,000  
 12 -----  
 13 Program account subtotal ..... 3,322,000  
 14 -----  
 15  
 16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Summer School of Arts Account - 21929  
 19  
 20 For services and expenses of the summer  
 21 school of the arts. Notwithstanding any  
 22 inconsistent provision of law, a portion  
 23 of this appropriation may be suballocated  
 24 to other state departments and agencies,  
 25 as needed, to accomplish the intent of  
 26 this appropriation (21711).  
 27  
 28 Temporary service (50200) ..... 160,000  
 29 Supplies and materials (57000) ..... 60,000  
 30 Travel (54000) ..... 45,000  
 31 Contractual services (51000) ..... 1,181,500  
 32 Equipment (56000) ..... 15,000  
 33 Fringe benefits (60000) ..... 15,500  
 34 Indirect costs (58800) ..... 4,000  
 35 -----  
 36 Program account subtotal ..... 1,481,000  
 37 -----  
 38  
 39 Special Revenue Funds - Other  
 40 NYS Archives Partnership Trust Fund  
 41 NYS Archives Partnership Trust Account - 20351  
 42  
 43 For services and expenses of the archives  
 44 partnership trust (21711).  
 45  
 46 Personal service--regular (50100) ..... 485,000  
 47 Supplies and materials (57000) ..... 13,000  
 48 Travel (54000) ..... 22,000  
 49 Contractual services (51000) ..... 151,000  
 50 Equipment (56000) ..... 13,000  
 51 Fringe benefits (60000) ..... 212,000  
 52 Indirect costs (58800) ..... 25,000  
 53 -----  
 54 Program account subtotal ..... 921,000  
 55 -----  
 56  
 57 Special Revenue Funds - Other  
 58 New York State Local Government Records Management  
 59 Improvement Fund  
 60 Local Government Records Management Account - 20501  
 61  
 62

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1 For payment of necessary and reasonable  
 2 expenses incurred by the commissioner of  
 3 education in carrying out the advisory  
 4 services required in subdivision 1 of  
 5 section 57.23 of the arts and cultural  
 6 affairs law and to implement sections  
 7 57.21, 57.35 and 57.37 of the arts and  
 8 cultural affairs law (21845).  
 9  
 10 Personal service--regular (50100) ..... 2,158,000  
 11 Temporary service (50200) ..... 117,000  
 12 Supplies and materials (57000) ..... 49,000  
 13 Travel (54000) ..... 169,000  
 14 Contractual services (51000) ..... 425,000  
 15 Equipment (56000) ..... 114,000  
 16 Fringe benefits (60000) ..... 1,000,000  
 17 Indirect costs (58800) ..... 127,000  
 18 -----  
 19 Program account subtotal ..... 4,159,000  
 20 -----  
 21  
 22 Internal Service Funds  
 23 Agencies Internal Service Fund  
 24 Archives Records Management Account - 55052  
 25  
 26 For services and expenses of archives  
 27 records management (21711).  
 28  
 29 Personal service--regular (50100) ..... 1,111,000  
 30 Temporary service (50200) ..... 22,000  
 31 Supplies and materials (57000) ..... 40,000  
 32 Travel (54000) ..... 7,000  
 33 Contractual services (51000) ..... 247,000  
 34 Equipment (56000) ..... 101,000  
 35 Fringe benefits (60000) ..... 543,000  
 36 Indirect costs (58800) ..... 53,000  
 37 -----  
 38 Program account subtotal ..... 2,124,000  
 39 -----  
 40  
 41 Internal Service Funds  
 42 Agencies Internal Service Fund  
 43 Cultural Resource Survey Account - 55058  
 44  
 45 For services and expenses related to  
 46 cultural resource surveys (21711).  
 47  
 48 Personal service--regular (50100) ..... 1,190,000  
 49 Temporary service (50200) ..... 1,170,000  
 50 Holiday/overtime compensation (50300) ..... 400,000  
 51 Supplies and materials (57000) ..... 139,000  
 52 Travel (54000) ..... 454,000  
 53 Contractual services (51000) ..... 5,729,000  
 54 Equipment (56000) ..... 139,000  
 55 Fringe benefits (60000) ..... 1,219,000  
 56 Indirect costs (58800) ..... 185,000  
 57 -----  
 58 Program account subtotal ..... 10,625,000  
 59 -----  
 60  
 61

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ... 69,745,000  
 2 -----  
 3  
 4 General Fund  
 5 State Purposes Account - 10050  
 6  
 7 Notwithstanding any law to the contrary, no  
 8 funds under this appropriation shall be  
 9 available for certification or payment  
 10 until (i) the legislature has finally  
 11 acted upon the appropriations for the  
 12 education department contained in the aid  
 13 to localities budget bill, and (ii) the  
 14 director of the budget has determined that  
 15 those aid to localities appropriations as  
 16 finally acted on by the legislature are  
 17 sufficient for the ensuing fiscal year.  
 18 For services and expenses of the office of  
 19 higher education and the professions  
 20 program, including up to \$5,700,000 for  
 21 services and expenses related to tenured  
 22 teacher hearings pursuant to sections  
 23 3020-a and 3020-b of the education law  
 24 (21710).  
 25  
 26 Personal service--regular (50100) ..... 2,445,000  
 27 Temporary service (50200) ..... 18,000  
 28 Holiday/overtime compensation (50300) ..... 1,000  
 29 Supplies and materials (57000) ..... 52,000  
 30 Travel (54000) ..... 152,000  
 31 Contractual services (51000) ..... 5,441,000  
 32 Equipment (56000) ..... 52,000  
 33 -----  
 34 Program account subtotal ..... 8,161,000  
 35 -----  
 36  
 37 Special Revenue Funds - Federal  
 38 Federal Education Fund  
 39 Federal Department of Education Account - 25210  
 40  
 41 For administration of federal grants pursu-  
 42 ant to various federal laws including Carl  
 43 D. Perkins vocational and applied technol-  
 44 ogy education act (VTEA).  
 45 Notwithstanding any inconsistent provision  
 46 of law, a portion of this appropriation  
 47 may be suballocated to other state depart-  
 48 ments and agencies, subject to the  
 49 approval of the director of the budget, as  
 50 needed to accomplish the intent of this  
 51 appropriation (21710).  
 52  
 53 Personal service (50000) ..... 275,000  
 54 Nonpersonal service (57050) ..... 50,000  
 55 Fringe benefits (60090) ..... 120,000  
 56 Indirect costs (58850) ..... 55,000  
 57 -----  
 58 Total amount available ..... 500,000  
 59 -----  
 60  
 61

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1 For administration of federal grants pursu-  
 2 ant to various federal laws including, but  
 3 not limited to: title II supporting effec-  
 4 tive instruction. Provided further that,  
 5 notwithstanding any inconsistent provision  
 6 of law, the commissioner of education  
 7 shall provide to the director of the budg-  
 8 et, the chairperson of the senate finance  
 9 committee and the chairperson of the  
 10 assembly ways and means committee copies  
 11 of any spending plans and/or budgets  
 12 submitted to the federal government with  
 13 respect to the use of any funds appropri-  
 14 ated by the federal government including  
 15 state grants administered by the depart-  
 16 ment.  
 17 Notwithstanding any inconsistent provision  
 18 of law, a portion of this appropriation  
 19 may be suballocated to other state depart-  
 20 ments and agencies, subject to the  
 21 approval of the director of the budget, as  
 22 needed to accomplish the intent of this  
 23 appropriation (23419).  
 24  
 25 Personal service (50000) ..... 731,000  
 26 Nonpersonal service (57050) ..... 78,000  
 27 Fringe benefits (60090) ..... 286,000  
 28 Indirect costs (58850) ..... 176,000  
 29 -----  
 30 Total amount available ..... 1,271,000  
 31 -----  
 32 Program account subtotal ..... 1,771,000  
 33 -----  
 34  
 35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Federal Operating Grants Account - 25456  
 38  
 39 For administration of federal grants pursu-  
 40 ant to various federal laws including the  
 41 national community service act and the  
 42 transition to teaching program (21710).  
 43  
 44 Personal service (50000) ..... 387,000  
 45 Nonpersonal service (57050) ..... 549,000  
 46 Fringe benefits (60090) ..... 156,000  
 47 Indirect costs (58850) ..... 89,000  
 48 -----  
 49 Program account subtotal ..... 1,181,000  
 50 -----  
 51  
 52 Special Revenue Funds - Other  
 53 Dedicated Miscellaneous Special Revenue Account  
 54 Interstate Reciprocity for Post-secondary Distance  
 55 Education Account - 23800  
 56  
 57 For services and expenses related to the  
 58 office of higher education and the  
 59 professions program (21710).  
 60  
 61 Personal service--regular (50100) ..... 435,000  
 62 Supplies and materials (57000) ..... 5,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	Travel (54000) .....	21,500
2	Contractual services (51000) .....	444,500
3	Fringe benefits (60000) .....	278,000
4	Indirect costs (58800) .....	15,000
5		-----
6	Program account subtotal .....	1,199,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Institutional Accreditation Account - 22235	
12		
13	For services and expenses of institutional	
14	accreditation activities (21710).	
15		
16	Personal service--regular (50100) .....	290,000
17	Supplies and materials (57000) .....	10,000
18	Travel (54000) .....	35,000
19	Contractual services (51000) .....	11,000
20	Fringe benefits (60000) .....	171,000
21	Indirect costs (58800) .....	53,000
22		-----
23	Program account subtotal .....	570,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Office of Professions Account - 22051	
29		
30	Notwithstanding any other provision of law	
31	to the contrary, any of the amounts	
32	appropriated herein may be increased or	
33	decreased by interchange or transfer	
34	without limit, with any appropriation of	
35	any other department, agency or public	
36	authority or by transfer or suballocation	
37	to any department, agency or public	
38	authority with the approval of the	
39	director of the budget.	
40	For services and expenses related to licen-	
41	sure and disciplining programs for the	
42	professions, and foreign and out-of-state	
43	medical school evaluations (21710).	
44		
45	Personal service--regular (50100) .....	22,570,000
46	Holiday/overtime compensation (50300) .....	200,000
47	Supplies and materials (57000) .....	700,000
48	Travel (54000) .....	300,000
49	Contractual services (51000) .....	10,183,000
50	Equipment (56000) .....	100,000
51	Fringe benefits (60000) .....	14,541,000
52	Indirect costs (58800) .....	781,000
53		-----
54	Program account subtotal .....	49,375,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Miscellaneous Special Revenue Fund	
59	Teacher Certification Program Account - 21969	
60		
61		

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	For services and expenses related to the	
2	administration of the teacher certifi-	
3	cation program (21710).	
4		
5	Personal service--regular (50100) .....	2,982,000
6	Temporary service (50200) .....	282,000
7	Holiday/overtime compensation (50300) .....	140,000
8	Supplies and materials (57000) .....	71,000
9	Travel (54000) .....	71,000
10	Contractual services (51000) .....	1,949,000
11	Equipment (56000) .....	71,000
12	Fringe benefits (60000) .....	1,495,000
13	Indirect costs (58800) .....	204,000
14		-----
15	Program account subtotal .....	7,265,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Teacher Education Accreditation Account - 22166	
21		
22	For services and expenses of teacher educa-	
23	tion accreditation activities, pursuant to	
24	section 212-c of the education law	
25	(21710).	
26		
27	Personal service--regular (50100) .....	50,000
28	Temporary service (50200) .....	22,000
29	Supplies and materials (57000) .....	2,000
30	Travel (54000) .....	40,000
31	Contractual services (51000) .....	73,000
32	Fringe benefits (60000) .....	26,000
33	Indirect costs (58800) .....	10,000
34		-----
35	Program account subtotal .....	223,000
36		-----
37		
38	OFFICE OF MANAGEMENT SERVICES PROGRAM .....	55,060,000
39		-----
40		
41	General Fund	
42	State Purposes Account -10050	
43		
44	Notwithstanding any law to the contrary, no	
45	funds under this appropriation shall be	
46	available for certification or payment	
47	until (i) the legislature has finally	
48	acted upon the appropriations for the	
49	education department contained in the aid	
50	to localities budget bill, and (ii) the	
51	director of the budget has determined that	
52	those aid to localities appropriations as	
53	finally acted on by the legislature are	
54	sufficient for the ensuing fiscal year.	
55	For services and expenses related to the	
56	office of management services program	
57	(21744).	
58		
59	Personal service--regular (50100) .....	6,161,000
60	Temporary service (50200) .....	114,000
61	Holiday/overtime compensation (50300) .....	114,000
62	Supplies and materials (57000) .....	187,000



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	Travel (54000) .....	95,000
2	Contractual services (51000) .....	1,314,000
3	Equipment (56000) .....	656,000
4		-----
5	Program account subtotal .....	8,641,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Grants Account - 20115	
11		
12	For services and expenses related to the	
13	administration of funds paid to the educa-	
14	tion department from private foundations,	
15	corporations and individuals and from	
16	public or private funds received as	
17	payment in lieu of honorarium for services	
18	rendered by employees which are related to	
19	such employees' official duties or respon-	
20	sibilities. Provided further that,	
21	notwithstanding any inconsistent provision	
22	of law, funds appropriated herein may be	
23	transferred to any other combined expenda-	
24	ble trust fund, subject to the approval of	
25	the director of the budget, as needed to	
26	accomplish the intent of this appropri-	
27	ation (21744).	
28		
29	Personal service--regular (50100) .....	284,000
30	Supplies and materials (57000) .....	40,000
31	Travel (54000) .....	234,000
32	Contractual services (51000) .....	1,663,000
33	Equipment (56000) .....	141,000
34	Fringe benefits (60000) .....	124,000
35		-----
36	Program account subtotal .....	2,486,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Indirect Cost Recovery Account - 21978	
42		
43	For services and expenses related to the	
44	administration of special revenue funds -	
45	other and internal service funds and for	
46	services provided to other state agencies,	
47	governmental bodies and other entities	
48	(21744).	
49		
50	Personal service--regular (50100) .....	11,465,000
51	Temporary service (50200) .....	224,000
52	Holiday/overtime compensation (50300) .....	447,000
53	Supplies and materials (57000) .....	1,070,000
54	Travel (54000) .....	123,000
55	Contractual services (51000) .....	2,962,000
56	Equipment (56000) .....	491,000
57	Fringe benefits (60000) .....	6,237,000
58		-----
59	Program account subtotal.....	23,019,000
60		-----
61		
62		

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1 Internal Service Funds  
 2 Agencies Internal Service Fund  
 3 Automation and Printing Chargeback Account - 55060  
 4  
 5 For services and expenses associated with  
 6 centralized electronic data processing and  
 7 printing (21744).  
 8  
 9 Personal service--regular (50100) ..... 10,056,000  
 10 Holiday/overtime compensation (50300) ..... 175,000  
 11 Supplies and materials (57000) ..... 1,505,000  
 12 Contractual services (51000) ..... 3,832,000  
 13 Equipment (56000) ..... 348,000  
 14 Fringe benefits (60000) ..... 4,998,000  
 15 -----  
 16 Program account subtotal ..... 20,914,000  
 17 -----  
 18  
 19 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION  
 20 PROGRAM ..... 250,552,000  
 21 -----  
 22  
 23 General Fund  
 24 State Purposes Account - 10050  
 25  
 26 Notwithstanding any law to the contrary, no  
 27 funds under this appropriation shall be  
 28 available for certification or payment  
 29 until (i) the legislature has finally  
 30 acted upon the appropriations for the  
 31 education department contained in the aid  
 32 to localities budget bill, and (ii) the  
 33 director of the budget has determined that  
 34 those aid to localities appropriations as  
 35 finally acted on by the legislature are  
 36 sufficient for the ensuing fiscal year.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts  
 39 appropriated herein may be increased or  
 40 decreased by interchange or transfer  
 41 without limit, with any appropriation of  
 42 any other department, agency or public  
 43 authority or by transfer or suballocation  
 44 to any department, agency or public  
 45 authority with the approval of the  
 46 director of the budget.  
 47 For services and expenses of the office of  
 48 prekindergarten through grade twelve  
 49 education program, including but not  
 50 limited to accountability activities  
 51 including but not limited to the develop-  
 52 ment of a school performance management  
 53 system that will streamline school  
 54 district reporting and increase fiscal and  
 55 programmatic transparency and accountabil-  
 56 ity, provided further that expenditures  
 57 for accountability activities shall be  
 58 pursuant to a plan developed by the  
 59 commissioner of education and approved by  
 60 the director of the budget (21700).  
 61  
 62

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	14,345,000
2	Temporary service (50200) .....	2,129,000
3	Holiday/overtime compensation (50300) .....	127,000
4	Supplies and materials (57000) .....	83,000
5	Travel (54000) .....	113,000
6	Contractual services (51000) .....	9,807,000
7	Equipment (56000) .....	207,000
8		
9	Notwithstanding any law to the contrary, no	
10	funds under this appropriation shall be	
11	available for certification or payment	
12	until (i) the legislature has finally	
13	acted upon the appropriations for the	
14	education department contained in the aid	
15	to localities budget bill, and (ii) the	
16	director of the budget has determined that	
17	those aid to localities appropriations as	
18	finally acted on by the legislature are	
19	sufficient for the ensuing fiscal year.	
20	For the purpose of carrying out the	
21	provisions of subdivision 51-a of section	
22	305 of the education law and in order to	
23	create and print more forms of state	
24	standardized assessments in order to elim-	
25	inate stand-alone multiple choice field	
26	tests and release a significant amount of	
27	test questions pursuant to a plan prepared	
28	by the commissioner of education and	
29	approved by the director of the budget	
30	(55915).	
31		
32	Contractual services (51000) .....	8,400,000
33		
34	Notwithstanding any law to the contrary, no	
35	funds under this appropriation shall be	
36	available for certification or payment	
37	until (i) the legislature has finally	
38	acted upon the appropriations for the	
39	education department contained in the aid	
40	to localities budget bill, and (ii) the	
41	director of the budget has determined that	
42	those aid to localities appropriations as	
43	finally acted on by the legislature are	
44	sufficient for the ensuing fiscal year.	
45	For services and expenses of the office of	
46	family and community engagement (55928).	
47		
48	Contractual services (51000) .....	800,000
49		
50	Notwithstanding any law to the contrary, no	
51	funds under this appropriation shall be	
52	available for certification or payment	
53	until (i) the legislature has finally	
54	acted upon the appropriations for the	
55	education department contained in the aid	
56	to localities budget bill, and (ii) the	
57	director of the budget has determined that	
58	those aid to localities appropriations as	
59	finally acted on by the legislature are	
60	sufficient for the ensuing fiscal year.	
61		

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1 For services and expenses of the state  
 2 office of religious and independent  
 3 schools (55929).  
 4  
 5 Contractual services (51000) ..... 800,000  
 6  
 7 Notwithstanding any law to the contrary, no  
 8 funds under this appropriation shall be  
 9 available for certification or payment  
 10 until (i) the legislature has finally  
 11 acted upon the appropriations for the  
 12 education department contained in the aid  
 13 to localities budget bill, and (ii) the  
 14 director of the budget has determined that  
 15 those aid to localities appropriations as  
 16 finally acted on by the legislature are  
 17 sufficient for the ensuing fiscal year.  
 18 For continued support of state monitors  
 19 appointed by the commissioner of education  
 20 (55931).  
 21  
 22 Contractual services (51000) ..... 225,000  
 23 -----  
 24 Program account subtotal ..... 37,036,000  
 25 -----  
 26  
 27 Special Revenue Funds - Federal  
 28 Federal Education Fund  
 29 Federal Department of Education Account - 25210  
 30  
 31 For the administration of grants for specif-  
 32 ic programs including, but not limited to,  
 33 grants for purposes under title I of the  
 34 elementary and secondary education act.  
 35 Provided further that, notwithstanding any  
 36 inconsistent provision of law, the commis-  
 37 sioner of education shall provide to the  
 38 director of the budget, the chairperson of  
 39 the senate finance committee and the  
 40 chairperson of the assembly ways and means  
 41 committee copies of any spending plans  
 42 and/or budgets submitted to the federal  
 43 government with respect to the use of any  
 44 funds appropriated by the federal govern-  
 45 ment including state grants administered  
 46 by the department.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, any of the amounts  
 49 appropriated herein may be increased or  
 50 decreased by interchange or transfer  
 51 without limit, with any appropriation of  
 52 any other department, agency or public  
 53 authority or by transfer or suballocation  
 54 to any department, agency or public  
 55 authority with the approval of the  
 56 director of the budget.  
 57 Notwithstanding any inconsistent provision  
 58 of law, a portion of this appropriation  
 59 may be suballocated to other state depart-  
 60 ments and agencies, subject to the  
 61

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1 approval of the director of the budget, as  
 2 needed to accomplish the intent of this  
 3 appropriation (23443).

4		
5	Personal service (50000) .....	21,610,000
6	Nonpersonal service (57050) .....	12,300,000
7	Fringe benefits (60090) .....	9,046,000
8	Indirect costs (58850) .....	4,944,000
9		-----
10	Total amount available .....	47,900,000
11		-----

12  
 13 For the administration of grants for specif-  
 14 ic programs including, but not limited to,  
 15 supporting effective instruction pursuant  
 16 to title II of the elementary and second-  
 17 ary education act provided, however, that  
 18 a portion of the funds appropriated herein  
 19 shall be used to implement a plan to  
 20 improve educator effectiveness by (1)  
 21 requiring longer, more intensive and high  
 22 quality student-teaching experience in a  
 23 school setting as a prerequisite for  
 24 certification as a teacher and (2) creat-  
 25 ing standards for a teacher and principal  
 26 bar exam certification program that would  
 27 include a common set of professionally  
 28 rigorous assessments to ensure the best  
 29 prepared educators are entering the public  
 30 school system. Provided further that,  
 31 notwithstanding any inconsistent provision  
 32 of law, the commissioner of education  
 33 shall provide to the director of the budg-  
 34 et, the chairperson of the senate finance  
 35 committee and the chairperson of the  
 36 assembly ways and means committee copies  
 37 of any spending plans and/or budgets  
 38 submitted to the federal government with  
 39 respect to the use of any funds appropri-  
 40 ated by the federal government including  
 41 state grants administered by the depart-  
 42 ment.

43 Notwithstanding any inconsistent provision  
 44 of law, a portion of this appropriation  
 45 may be suballocated to other state depart-  
 46 ments and agencies, subject to the  
 47 approval of the director of the budget, as  
 48 needed to accomplish the intent of this  
 49 appropriation (23418).

50		
51	Personal service (50000) .....	5,300,000
52	Nonpersonal service (57050) .....	6,300,000
53	Fringe benefits (60090) .....	1,845,000
54	Indirect costs (58850) .....	1,225,000
55		-----
56	Total amount available .....	14,670,000
57		-----

58  
 59 For the administration of grants for specif-  
 60 ic programs including, but not limited to,  
 61 English language acquisition program  
 62 pursuant to title III of the elementary

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1 and secondary education act. Provided  
2 further that, notwithstanding any incon-  
3 sistent provision of law, the commissioner  
4 of education shall provide to the director  
5 of the budget, the chairperson of the  
6 senate finance committee and the chair-  
7 person of the assembly ways and means  
8 committee copies of any spending plans  
9 and/or budgets submitted to the federal  
10 government with respect to the use of any  
11 funds appropriated by the federal govern-  
12 ment including state grants administered  
13 by the department.

14 Notwithstanding any inconsistent provision  
15 of law, a portion of this appropriation  
16 may be suballocated to other state depart-  
17 ments and agencies, subject to the  
18 approval of the director of the budget, as  
19 needed to accomplish the intent of this  
20 appropriation (23417).

21		
22	Personal service (50000) .....	3,000,000
23	Nonpersonal service (57050) .....	2,000,000
24	Fringe benefits (60090) .....	1,200,000
25	Indirect costs (58850) .....	800,000
26		-----
27	Total amount available .....	7,000,000
28		-----
29		
30	For the administration of grants for specif-	
31	ic programs including, but not limited to,	
32	21st century community learning centers	
33	and student support and academic enrich-	
34	ment pursuant to title IV of the elementa-	
35	ry and secondary education act. Provided	
36	further that, notwithstanding any incon-	
37	sistent provision of law, the commissioner	
38	of education shall provide to the director	
39	of the budget, the chairperson of the	
40	senate finance committee and the chair-	
41	person of the assembly ways and means	
42	committee copies of any spending plans	
43	and/or budgets submitted to the federal	
44	government with respect to the use of any	
45	funds appropriated by the federal govern-	
46	ment including state grants administered	
47	by the department.	
48	Notwithstanding any inconsistent provision	
49	of law, a portion of this appropriation	
50	may be suballocated to other state depart-	
51	ments and agencies, subject to the	
52	approval of the director of the budget, as	
53	needed to accomplish the intent of this	
54	appropriation (23416).	
55		
56	Personal service (50000) .....	3,601,000
57	Nonpersonal service (57050) .....	6,800,000
58	Fringe benefits (60090) .....	2,550,000
59	Indirect costs (58850) .....	1,014,000
60		-----
61	Total amount available .....	13,965,000
62		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1  
2 For the administration of grants for specif-  
3 ic programs including, but not limited to,  
4 public charter schools pursuant to title  
5 IV of the elementary and secondary educa-  
6 tion act. Provided further that, notwith-  
7 standing any inconsistent provision of  
8 law, the commissioner of education shall  
9 provide to the director of the budget, the  
10 chairperson of the senate finance commit-  
11 tee and the chairperson of the assembly  
12 ways and means committee copies of any  
13 spending plans and/or budgets submitted to  
14 the federal government with respect to the  
15 use of any funds appropriated by the  
16 federal government including state grants  
17 administered by the department.  
18 Notwithstanding any inconsistent provision  
19 of law, a portion of this appropriation  
20 may be suballocated to other state depart-  
21 ments and agencies, subject to the  
22 approval of the director of the budget, as  
23 needed to accomplish the intent of this  
24 appropriation (23415).  
25  
26 Personal service (50000) ..... 1,500,000  
27 Nonpersonal service (57050) ..... 1,870,000  
28 Fringe benefits (60090) ..... 510,000  
29 Indirect costs (58850) ..... 320,000  
30 -----  
31 Total amount available ..... 4,200,000  
32 -----  
33  
34 For the administration of grants for specif-  
35 ic programs including, but not limited to,  
36 improving academic achievement, pursuant  
37 to title I of the elementary and secondary  
38 education act, and the rural education  
39 initiative pursuant to title V of the  
40 elementary and secondary education act.  
41 Provided further that, notwithstanding any  
42 inconsistent provision of law, the commis-  
43 sioner of education shall provide to the  
44 director of the budget, the chairperson of  
45 the senate finance committee and the  
46 chairperson of the assembly ways and means  
47 committee copies of any spending plans  
48 and/or budgets submitted to the federal  
49 government with respect to the use of any  
50 funds appropriated by the federal govern-  
51 ment including state grants administered  
52 by the department.  
53 Notwithstanding any inconsistent provision  
54 of law, a portion of this appropriation  
55 may be suballocated to other state depart-  
56 ments and agencies, subject to the  
57 approval of the director of the budget, as  
58 needed to accomplish the intent of this  
59 appropriation (23414).  
60  
61 Personal service (50000) ..... 7,000,000  
62 Nonpersonal service (57050) ..... 13,500,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	Fringe benefits (60090) .....	3,500,000
2	Indirect costs (58850) .....	1,300,000
3		-----
4	Total amount available .....	25,300,000
5		-----
6		
7	For the administration of grants for specif-	
8	ic programs including, but not limited to,	
9	homeless education pursuant to title VII	
10	of the McKinney-Vento homeless assistance	
11	act.	
12	Notwithstanding any inconsistent provision	
13	of law, a portion of this appropriation	
14	may be suballocated to other state depart-	
15	ments and agencies, subject to the	
16	approval of the director of the budget, as	
17	needed to accomplish the intent of this	
18	appropriation (23413).	
19		
20	Personal service (50000) .....	400,000
21	Nonpersonal service (57050) .....	600,000
22	Fringe benefits (60090) .....	250,000
23	Indirect costs (58850) .....	150,000
24		-----
25	Total amount available .....	1,400,000
26		-----
27		
28	For the administration of grants for specif-	
29	ic programs including, but not limited to,	
30	the Carl D. Perkins vocational and applied	
31	technology education act (VTEA).	
32	Notwithstanding any inconsistent provision	
33	of law, a portion of this appropriation	
34	may be suballocated to other state depart-	
35	ments and agencies, subject to the	
36	approval of the director of the budget, as	
37	needed to accomplish the intent of this	
38	appropriation (23477).	
39		
40	Personal service (50000) .....	5,000,000
41	Nonpersonal service (57050) .....	4,000,000
42	Fringe benefits (60090) .....	2,000,000
43	Indirect costs (58850) .....	1,000,000
44		-----
45	Total amount available .....	12,000,000
46		-----
47		
48	For the administration of various grants.	
49	Notwithstanding any inconsistent provision	
50	of law, a portion of this appropriation	
51	may be suballocated to other state depart-	
52	ments and agencies, subject to the	
53	approval of the director of the budget, as	
54	needed to accomplish the intent of this	
55	appropriation (21809).	
56		
57	Personal service (50000) .....	3,000,000
58	Nonpersonal service (57050) .....	4,589,000
59	Fringe benefits (60090) .....	1,500,000
60		



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	Indirect costs (58850) .....	750,000
2		-----
3	Total amount available .....	9,839,000
4		-----
5		
6	For services and expenses for school age	
7	children and preschool children pursuant	
8	to the individuals with disabilities	
9	education act of 1991. Notwithstanding any	
10	inconsistent provision of law, a portion	
11	of this appropriation may be suballocated	
12	to other state departments and agencies,	
13	as needed to accomplish the intent of this	
14	appropriation (21737).	
15		
16	Personal service (50000) .....	20,502,000
17	Nonpersonal service (57050) .....	17,211,000
18	Fringe benefits (60090) .....	10,940,000
19	Indirect costs (58850) .....	6,317,000
20		-----
21	Total amount available .....	54,970,000
22		-----
23	Program account subtotal .....	191,244,000
24		-----
25		
26	Special Revenue Funds - Federal	
27	Federal Health and Human Services Fund	
28	Federal Health and Human Services Account - 25122	
29		
30	For the administration of federal grants for	
31	health education including HIV/AIDS educa-	
32	tion. Notwithstanding any inconsistent	
33	provision of law, a portion of this appro-	
34	priation, subject to the approval of the	
35	director of the budget, may be suballo-	
36	cated to other state departments and agen-	
37	cies, as needed to accomplish the intent	
38	of this appropriation (21742).	
39		
40	Personal service (50000) .....	500,000
41	Nonpersonal service (57050) .....	450,000
42	Fringe benefits (60090) .....	370,000
43	Indirect costs (58850) .....	200,000
44		-----
45	Program account subtotal .....	1,520,000
46		-----
47		
48	Special Revenue Funds - Federal	
49	Federal USDA-Food and Nutrition Services Fund	
50	Federal USDA-Food and Nutrition Services Account - 25026	
51		
52	For administration of programs funded	
53	through the national school lunch act.	
54	Notwithstanding any inconsistent provision	
55	of law, a portion of this appropriation,	
56	subject to the approval of the director of	
57	the budget, may be suballocated to other	
58	state departments and agencies, as needed	
59	to accomplish the intent of this appropri-	
60	ation (21703).	
61		
62		

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	Personal service (50000) .....	5,974,000
2	Nonpersonal service (57050) .....	8,486,000
3	Fringe benefits (60090) .....	3,308,000
4	Indirect costs (58850) .....	2,834,000
5		-----
6	Program account subtotal .....	20,602,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Miscellaneous United States Department of Education	
12	Contracts Account - 22153	
13		
14	For services and expenses of miscellaneous	
15	United States department of education	
16	contracts (21700).	
17		
18	Contractual services (51000) .....	150,000
19		-----
20	Program account subtotal .....	150,000
21		-----
22		
23	SCHOOL FOR THE BLIND PROGRAM .....	10,070,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Combined Expendable Trust Fund	
28	Expendable Trust Account - 20151	
29		
30	For services and expenses in fulfillment of	
31	donor bequests and gifts (21828).	
32		
33	Supplies and materials (57000) .....	28,400
34	Travel (54000) .....	1,000
35	Contractual services (51000) .....	18,600
36	Equipment (56000) .....	2,000
37		-----
38	Program account subtotal .....	50,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Batavia School for the Blind Account - 22032	
44		
45	For services and expenses related to the	
46	operation of the school for the blind	
47	(21828).	
48		
49	Personal service--regular (50100) .....	5,349,000
50	Temporary service (50200) .....	576,000
51	Holiday/overtime compensation (50300) .....	31,000
52	Supplies and materials (57000) .....	571,000
53	Travel (54000) .....	7,000
54	Contractual services (51000) .....	240,000
55	Equipment (56000) .....	17,000
56	Fringe benefits (60000) .....	3,068,784
57	Indirect costs (58800) .....	160,216
58		-----
59	Program account subtotal .....	10,020,000
60		-----
61		
62		

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	SCHOOL FOR THE DEAF PROGRAM .....	9,661,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Combined Expendable Trust Fund	
6	Expendable Trust Account - 20152	
7		
8	For services and expenses in fulfillment of	
9	donor bequests and gifts (21829).	
10		
11	Supplies and materials (57000) .....	1,000
12	Travel (54000) .....	1,000
13	Contractual services (51000) .....	15,000
14	Equipment (56000) .....	3,000
15		-----
16	Program account subtotal .....	20,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Rome School for the Deaf Account - 22053	
22		
23	For services and expenses related to the	
24	operation of the school for the deaf	
25	(21829).	
26		
27	Personal service--regular (50100) .....	4,900,000
28	Temporary service (50200) .....	557,000
29	Holiday/overtime compensation (50300) .....	25,000
30	Supplies and materials (57000) .....	537,000
31	Travel (54000) .....	8,000
32	Contractual services (51000) .....	583,000
33	Equipment (56000) .....	43,000
34	Fringe benefits (60000) .....	2,840,534
35	Indirect costs (58800) .....	147,466
36		-----
37	Program account subtotal .....	9,641,000
38		-----
39		

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Education Fund

5 Federal Department of Education Account - 25210

6

7 By chapter 50, section 1, of the laws of 2019:

8 For the administration of grants for specific programs including, but  
9 not limited to, vocational rehabilitation and supported employment.10 Notwithstanding any inconsistent provision of law, a portion of this  
11 appropriation may be suballocated to other state departments and  
12 agencies, subject to the approval of the director of the budget, as  
13 needed to accomplish the intent of this appropriation (21713).

14 Personal service (50000) ... 60,384,525 ..... (re. \$60,384,525)

15 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,492)

16 Fringe benefits (60090) ... 30,672,287 ..... (re. \$30,672,287)

17 Indirect costs (58850) ... 16,673,176 ..... (re. \$16,673,176)

18 For the administration of grants for specific programs including, but  
19 not limited to, independent living centers.20 Notwithstanding any inconsistent provision of law, a portion of this  
21 appropriation may be suballocated to other state departments and  
22 agencies, subject to the approval of the director of the budget, as  
23 needed to accomplish the intent of this appropriation (21856).

24 Personal service (50000) ... 300,000 ..... (re. \$300,000)

25 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

26 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)

27 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)

28 For the administration of grants for specific programs including, but  
29 not limited to, in service training.30 Notwithstanding any inconsistent provision of law, a portion of this  
31 appropriation may be suballocated to other state departments and  
32 agencies, subject to the approval of the director of the budget, as  
33 needed to accomplish the intent of this appropriation (21859).

34 Personal service (50000) ... 120,000 ..... (re. \$120,000)

35 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)

36 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)

37 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)

38 For the administration of grants for specific programs including, but  
39 not limited to, the workforce investment act.40 Notwithstanding any inconsistent provision of law, a portion of this  
41 appropriation may be suballocated to other state departments and  
42 agencies, subject to the approval of the director of the budget, as  
43 needed to accomplish the intent of this appropriation (21734).

44 Personal service (50000) ... 2,719,000 ..... (re. \$2,719,000)

45 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$2,842,970)

46 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,381,524)

47 Indirect costs (58850) ... 747,453 ..... (re. \$747,453)

48

49 By chapter 50, section 1, of the laws of 2018:

50 For the administration of grants for specific programs including, but  
51 not limited to, vocational rehabilitation and supported employment.52 Notwithstanding any inconsistent provision of law, a portion of this  
53 appropriation may be suballocated to other state departments and  
54 agencies, subject to the approval of the director of the budget, as  
55 needed to accomplish the intent of this appropriation (21713).

56 Personal service (50000) ... 60,384,525 ..... (re. \$13,928,000)

57 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$7,530,000)

58 Fringe benefits (60090) ... 30,672,287 ..... (re. \$4,221,000)

59 Indirect costs (58850) ... 16,673,176 ..... (re. \$9,664,000)

60 For the administration of grants for specific programs including, but  
61 not limited to, independent living centers.

62

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (21856).  
5 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
6 Nonpersonal service (57050) ... 500,000 ..... (re. \$327,000)  
7 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)  
8 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
9 For the administration of grants for specific programs including, but  
10 not limited to, in service training.

11 Notwithstanding any inconsistent provision of law, a portion of this  
12 appropriation may be suballocated to other state departments and  
13 agencies, subject to the approval of the director of the budget, as  
14 needed to accomplish the intent of this appropriation (21859).  
15 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
16 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
17 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
18 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
19 For the administration of grants for specific programs including, but  
20 not limited to, the workforce investment act.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation (21734).  
25 Personal service (50000) ... 2,719,000 ..... (re. \$2,496,000)  
26 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$1,224,000)  
27 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,336,000)  
28 Indirect costs (58850) ... 747,453 ..... (re. \$743,000)  
29

30 By chapter 50, section 1, of the laws of 2017:  
31 For the administration of grants for specific programs including, but  
32 not limited to, vocational rehabilitation and supported employment.

33 Notwithstanding any inconsistent provision of law, a portion of this  
34 appropriation may be suballocated to other state departments and  
35 agencies, subject to the approval of the director of the budget, as  
36 needed to accomplish the intent of this appropriation (21713).  
37 Personal service (50000) ... 60,384,525 ..... (re. \$15,890,000)  
38 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$589,000)  
39 Fringe benefits (60090) ... 30,672,287 ..... (re. \$2,137,000)  
40 Indirect costs (58850) ... 16,673,176 ..... (re. \$12,801,000)  
41 For the administration of grants for specific programs including, but  
42 not limited to, independent living centers.

43 Notwithstanding any inconsistent provision of law, a portion of this  
44 appropriation may be suballocated to other state departments and  
45 agencies, subject to the approval of the director of the budget, as  
46 needed to accomplish the intent of this appropriation (21856).  
47 Personal service (50000) ... 300,000 ..... (re. \$150,000)  
48 Nonpersonal service (57050) ... 500,000 ..... (re. \$22,000)  
49 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)  
50 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
51 For the administration of grants for specific programs including, but  
52 not limited to, in service training.

53 Notwithstanding any inconsistent provision of law, a portion of this  
54 appropriation may be suballocated to other state departments and  
55 agencies, subject to the approval of the director of the budget, as  
56 needed to accomplish the intent of this appropriation (21859).  
57 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
58 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
59 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
60 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
61 For the administration of grants for specific programs including, but  
62 not limited to, the workforce investment act.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (21734).  
5 Personal service (50000) ... 2,719,000 ..... (re. \$1,299,000)  
6 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$86,000)  
7 Fringe benefits (60090) ... 1,381,524 ..... (re. \$960,000)  
8 Indirect costs (58850) ... 747,453 ..... (re. \$705,000)  
9  
10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 VESID Social Security Account - 22001  
13  
14 By chapter 50, section 1, of the laws of 2019:  
15 For expenses of contractual services for the rehabilitation of social  
16 security disability beneficiaries (21852).  
17 Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
18 Fringe benefits (60000) ... 327,866 ..... (re. \$327,866)  
19 Indirect costs (58800) ... 59,475 ..... (re. \$59,475)  
20  
21 By chapter 50, section 1, of the laws of 2018:  
22 For expenses of contractual services for the rehabilitation of social  
23 security disability beneficiaries.  
24 Personal service--regular (50100) ... 308,000 ..... (re. \$210,000)  
25 Fringe benefits (60000) ... 327,866 ..... (re. \$266,000)  
26 Indirect costs (58800) ... 59,475 ..... (re. \$56,000)  
27  
28 By chapter 50, section 1, of the laws of 2017:  
29 For expenses of contractual services for the rehabilitation of social  
30 security disability beneficiaries (21852).  
31 Personal service--regular (50100) ... 308,000 ..... (re. \$287,000)  
32 Fringe benefits (60000) ... 327,866 ..... (re. \$229,000)  
33 Indirect costs (58800) ... 59,475 ..... (re. \$55,000)  
34  
35 CULTURAL EDUCATION PROGRAM  
36  
37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 Federal Operating Grants Account - 25456  
40  
41 By chapter 50, section 1, of the laws of 2019:  
42 For administration of federal grants pursuant to various federal laws  
43 including funds from the national endowment of humanities, the  
44 institute of museum and library services, the United States  
45 geological survey, the United States department of energy, and the  
46 United States department of the interior.  
47 Notwithstanding any inconsistent provision of law, a portion of this  
48 appropriation may be suballocated to other state departments and  
49 agencies or transferred to any other federal fund, subject to the  
50 approval of the director of the budget, as needed to accomplish the  
51 intent of this appropriation (21739).  
52 Personal service (50000) ... 3,157,000 ..... (re. \$3,109,000)  
53 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,924,000)  
54 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,066,000)  
55 Indirect costs (58850) ... 511,000 ..... (re. \$508,000)  
56 For the administration of federal grants pursuant to various federal  
57 laws including: the library services technology act (LSTA).  
58 Notwithstanding any inconsistent provision of law, a portion of this  
59 appropriation may be suballocated to other state departments and  
60 agencies, subject to the approval of the director of the budget, as  
61 needed to accomplish the intent of this appropriation (21851).  
62 Personal service (50000) ... 3,570,000 ..... (re. \$3,570,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)  
 2 Fringe benefits (60090) ... 2,100,000 ..... (re. \$2,100,000)  
 3 Indirect costs (58850) ... 700,000 ..... (re. \$700,000)  
 4

5 By chapter 50, section 1, of the laws of 2018:

6 For administration of federal grants pursuant to various federal laws  
 7 including funds from the national endowment of humanities, the  
 8 institute of museum and library services, the United States geologi-  
 9 cal survey, the United States department of energy, and the United  
 10 States department of the interior.

11 Notwithstanding any inconsistent provision of law, a portion of this  
 12 appropriation may be suballocated to other state departments and  
 13 agencies or transferred to any other federal fund, subject to the  
 14 approval of the director of the budget, as needed to accomplish the  
 15 intent of this appropriation (21739).

16 Personal service (50000) ... 3,157,000 ..... (re. \$3,112,000)  
 17 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,888,000)  
 18 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,067,000)  
 19 Indirect costs (58850) ... 511,000 ..... (re. \$508,000)

20 For the administration of federal grants pursuant to various federal  
 21 laws including: the library services technology act (LSTA).

22 Notwithstanding any inconsistent provision of law, a portion of this  
 23 appropriation may be suballocated to other state departments and  
 24 agencies, subject to the approval of the director of the budget, as  
 25 needed to accomplish the intent of this appropriation (21851).

26 Personal service (50000) ... 3,570,000 ..... (re. \$885,000)  
 27 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,087,000)  
 28 Fringe benefits (60090) ... 2,100,000 ..... (re. \$852,000)  
 29 Indirect costs (58850) ... 700,000 ..... (re. \$568,000)  
 30

31 By chapter 50, section 1, of the laws of 2017:

32 For administration of federal grants pursuant to various federal laws  
 33 including funds from the national endowment of humanities, the  
 34 institute of museum and library services, the United States geologi-  
 35 cal survey, the United States department of energy, and the United  
 36 States department of the interior.

37 Notwithstanding any inconsistent provision of law, a portion of this  
 38 appropriation may be suballocated to other state departments and  
 39 agencies or transferred to any other federal fund, subject to the  
 40 approval of the director of the budget, as needed to accomplish the  
 41 intent of this appropriation (21739).

42 Personal service (50000) ... 3,157,000 ..... (re. \$3,054,000)  
 43 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,855,000)  
 44 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,033,000)  
 45 Indirect costs (58850) ... 511,000 ..... (re. \$504,000)

46 For the administration of federal grants pursuant to various federal  
 47 laws including: the library services technology act (LSTA).

48 Notwithstanding any inconsistent provision of law, a portion of this  
 49 appropriation may be suballocated to other state departments and  
 50 agencies, subject to the approval of the director of the budget, as  
 51 needed to accomplish the intent of this appropriation (21851).

52 Personal service (50000) ... 3,570,000 ..... (re. \$847,000)  
 53 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$318,000)  
 54 Fringe benefits (60090) ... 2,100,000 ..... (re. \$396,000)  
 55 Indirect costs (58850) ... 700,000 ..... (re. \$523,000)  
 56

57 By chapter 50, section 1, of the laws of 2016:

58 For the administration of federal grants pursuant to various federal  
 59 laws including: the library services technology act (LSTA).  
 60

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, a portion of this  
 2 appropriation may be suballocated to other state departments and  
 3 agencies, subject to the approval of the director of the budget, as  
 4 needed to accomplish the intent of this appropriation (21851).  
 5 Personal service (50000) ... 3,570,000 ..... (re. \$1,039,000)  
 6 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$350,000)  
 7 Fringe benefits (60090) ... 2,100,000 ..... (re. \$578,000)  
 8 Indirect costs (58850) ... 700,000 ..... (re. \$562,000)  
 9

## 10 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

11  
 12 Special Revenue Funds - Federal  
 13 Federal Education Fund  
 14 Federal Department of Education Account - 25210  
 15

16 By chapter 50, section 1, of the laws of 2019:

17 For administration of federal grants pursuant to various federal laws  
 18 including Carl D. Perkins vocational and applied technology  
 19 education act (VTEA).

20 Notwithstanding any inconsistent provision of law, a portion of this  
 21 appropriation may be suballocated to other state departments and  
 22 agencies, subject to the approval of the director of the budget, as  
 23 needed to accomplish the intent of this appropriation (21710).

24 Personal service (50000) ... 275,000 ..... (re. \$225,000)  
 25 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)  
 26 Fringe benefits (60090) ... 120,000 ..... (re. \$96,000)  
 27 Indirect costs (58850) ... 55,000 ..... (re. \$53,000)

28 For administration of federal grants pursuant to various federal laws  
 29 including, but not limited to: title II supporting effective  
 30 instruction. Provided further that, notwithstanding any inconsistent  
 31 provision of law, the commissioner of education shall provide to the  
 32 director of the budget, the chairperson of the senate finance  
 33 committee and the chairperson of the assembly ways and means  
 34 committee copies of any spending plans and/or budgets submitted to  
 35 the federal government with respect to the use of any funds  
 36 appropriated by the federal government including state grants  
 37 administered by the department.

38 Notwithstanding any inconsistent provision of law, a portion of this  
 39 appropriation may be suballocated to other state departments and  
 40 agencies, subject to the approval of the director of the budget, as  
 41 needed to accomplish the intent of this appropriation (23419).

42 Personal service (50000) ... 731,000 ..... (re. \$731,000)  
 43 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 44 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
 45 Indirect costs (58850) ... 176,000 ..... (re. \$176,000)  
 46

47 By chapter 50, section 1, of the laws of 2018:

48 For administration of federal grants pursuant to various federal laws  
 49 including Carl D. Perkins vocational and applied technology educa-  
 50 tion act (VTEA).

51 Notwithstanding any inconsistent provision of law, a portion of this  
 52 appropriation may be suballocated to other state departments and  
 53 agencies, subject to the approval of the director of the budget, as  
 54 needed to accomplish the intent of this appropriation (21710).

55 Personal service (50000) ... 275,000 ..... (re. \$30,000)  
 56 Nonpersonal service (57050) ... 50,000 ..... (re. \$9,000)  
 57 Fringe benefits (60090) ... 120,000 ..... (re. \$7,000)  
 58 Indirect costs (58850) ... 55,000 ..... (re. \$39,000)  
 59  
 60



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Operating Grants Account - 25456  
 4  
 5 By chapter 50, section 1, of the laws of 2019:  
 6 For administration of federal grants pursuant to various federal laws  
 7 including the national community service act and the transition to  
 8 teaching program (21710).  
 9 Personal service (50000) ... 387,000 ..... (re. \$387,000)  
 10 Nonpersonal service (57050) ... 549,000 ..... (re. \$549,000)  
 11 Fringe benefits (60090) ... 156,000 ..... (re. \$156,000)  
 12 Indirect costs (58850) ... 89,000 ..... (re. \$89,000)  
 13

## OFFICE OF MANAGEMENT SERVICES PROGRAM

14  
 15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Indirect Cost Recovery Account - 21978  
 18  
 19  
 20 The appropriation made by chapter 50, section 1, of the laws of 2019, as  
 21 supplemented by a certificate of transfer in accordance with state  
 22 finance law, is hereby amended and reappropriated to read:  
 23 For services and expenses related to the administration of special  
 24 revenue funds - other and internal service funds and for services  
 25 provided to other state agencies, governmental bodies and other  
 26 entities.  
 27 Contractual services (51000) .....  
 28 [1,336,000] 2,712,000 ..... (re. \$250,000)  
 29

## OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

30  
 31 General Fund  
 32 State Purposes Account - 10050  
 33  
 34  
 35 By chapter 50, section 1, of the laws of 2019:  
 36 For the purpose of carrying out the provisions of subdivision 51-a of  
 37 section 305 of the education law and in order to create and print  
 38 more forms of state standardized assessments in order to eliminate  
 39 stand-alone multiple choice field tests and release a significant  
 40 amount of test questions pursuant to a plan prepared by the  
 41 commissioner of education and approved by the director of the budget  
 42 (55915) ... 8,400,000 ..... (re. \$8,400,000)  
 43

44 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
 45 hereby amended and reappropriated to read:  
 46 For services and expenses to support the development and  
 47 implementation of the translation of grades 3-8 English language  
 48 arts and math state assessments and the regents examinations  
 49 (23315) [ ... 1,000,000] .  
 50 Personal service--regular (50100) ... 16,000 ..... (re. \$16,000)  
 51 Contractual services (51000) ... 984,000 ..... (re. \$984,000)  
 52

53 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 54 section 1, of the laws of 2018:  
 55 For service and expenses of professional development for teachers and  
 56 principals to help improve the quality of instruction across the  
 57 state (55930) ... 833,000 ..... (re. \$155,000)  
 58 Travel ... 167,000 ..... (re. \$85,000)  
 59  
 60

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 2 section 1, of the laws of 2018:  
 3 For additional services and expenses related to implementing section  
 4 3012-d of the education law, pursuant to a plan approved by the  
 5 director of the budget. Funds appropriated herein may be used to  
 6 acquire the services of experts including educators, testing  
 7 experts, psychometricians and economists to support the design of  
 8 additional state measures, the development of growth models and all  
 9 other aspects of the teacher and principal evaluation system (55901)  
 10 ... 256,000 ..... (re. \$30,000)  
 11 Personal service--regular (50100) ... 89,000 ..... (re. \$89,000)  
 12 Travel (54000) ... 52,000 ..... (re. \$45,000)  
 13 Contractual services (51000) ... 574,000 ..... (re. \$258,000)  
 14 Supplies and materials (57000) ... 29,000 ..... (re. \$19,000)  
 15  
 16 Special Revenue Funds - Federal  
 17 Federal Education Fund  
 18 Federal Department of Education Account - 25210  
 19  
 20 By chapter 50, section 1, of the laws of 2019:  
 21 For the administration of grants for specific programs including, but  
 22 not limited to, grants for purposes under title I of the elementary  
 23 and secondary education act. Provided further that, notwithstanding  
 24 any inconsistent provision of law, the commissioner of education  
 25 shall provide to the director of the budget, the chairperson of the  
 26 senate finance committee and the chairperson of the assembly ways  
 27 and means committee copies of any spending plans and/or budgets  
 28 submitted to the federal government with respect to the use of any  
 29 funds appropriated by the federal government including state grants  
 30 administered by the department.  
 31 Notwithstanding any inconsistent provision of law, a portion of this  
 32 appropriation may be suballocated to other state departments and  
 33 agencies, subject to the approval of the director of the budget, as  
 34 needed to accomplish the intent of this appropriation (23443).  
 35 Personal service (50000) ... 21,610,000 ..... (re. \$17,462,000)  
 36 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,289,000)  
 37 Fringe benefits (60090) ... 9,046,000 ..... (re. \$7,789,000)  
 38 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,814,000)  
 39 For the administration of grants for specific programs including, but  
 40 not limited to, supporting effective instruction pursuant to title  
 41 II of the elementary and secondary education act provided, however,  
 42 that a portion of the funds appropriated herein shall be used to  
 43 implement a plan to improve educator effectiveness by (1) requiring  
 44 longer, more intensive and high quality student-teaching experience  
 45 in a school setting as a prerequisite for certification as a teacher  
 46 and (2) creating standards for a teacher and principal bar exam  
 47 certification program that would include a common set of  
 48 professionally rigorous assessments to ensure the best prepared  
 49 educators are entering the public school system. Provided further  
 50 that, notwithstanding any inconsistent provision of law, the  
 51 commissioner of education shall provide to the director of the  
 52 budget, the chairperson of the senate finance committee and the  
 53 chairperson of the assembly ways and means committee copies of any  
 54 spending plans and/or budgets submitted to the federal government  
 55 with respect to the use of any funds appropriated by the federal  
 56 government including state grants administered by the department.  
 57 Notwithstanding any inconsistent provision of law, a portion of this  
 58 appropriation may be suballocated to other state departments and  
 59 agencies, subject to the approval of the director of the budget, as  
 60 needed to accomplish the intent of this appropriation (23418).  
 61 Personal service (50000) ... 5,300,000 ..... (re. \$4,822,000)  
 62 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,300,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 1,845,000 ..... (re. \$1,606,000)  
2 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,200,000)  
3 For the administration of grants for specific programs including, but  
4 not limited to, English language acquisition program pursuant to  
5 title III of the elementary and secondary education act. Provided  
6 further that, notwithstanding any inconsistent provision of law, the  
7 commissioner of education shall provide to the director of the  
8 budget, the chairperson of the senate finance committee and the  
9 chairperson of the assembly ways and means committee copies of any  
10 spending plans and/or budgets submitted to the federal government  
11 with respect to the use of any funds appropriated by the federal  
12 government including state grants administered by the department.  
13 Notwithstanding any inconsistent provision of law, a portion of this  
14 appropriation may be suballocated to other state departments and  
15 agencies, subject to the approval of the director of the budget, as  
16 needed to accomplish the intent of this appropriation (23417).  
17 Personal service (50000) ... 3,000,000 ..... (re. \$2,732,000)  
18 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,978,000)  
19 Fringe benefits (60090) ... 1,200,000 ..... (re. \$1,063,000)  
20 Indirect costs (58850) ... 800,000 ..... (re. \$786,000)  
21 For the administration of grants for specific programs including, but  
22 not limited to, 21st century community learning centers and student  
23 support and academic enrichment pursuant to title IV of the  
24 elementary and secondary education act. Provided further that,  
25 notwithstanding any inconsistent provision of law, the commissioner  
26 of education shall provide to the director of the budget, the  
27 chairperson of the senate finance committee and the chairperson of  
28 the assembly ways and means committee copies of any spending plans  
29 and/or budgets submitted to the federal government with respect to  
30 the use of any funds appropriated by the federal government  
31 including state grants administered by the department.  
32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation (23416).  
36 Personal service (50000) ... 3,500,000 ..... (re. \$3,361,000)  
37 Nonpersonal service (57050) ... 6,700,000 ..... (re. \$6,698,000)  
38 Fringe benefits (60090) ... 2,500,000 ..... (re. \$2,429,000)  
39 Indirect costs (58850) ... 1,000,000 ..... (re. \$993,000)  
40 For the administration of grants for specific programs including, but  
41 not limited to, public charter schools pursuant to title IV of the  
42 elementary and secondary education act. Provided further that,  
43 notwithstanding any inconsistent provision of law, the commissioner  
44 of education shall provide to the director of the budget, the  
45 chairperson of the senate finance committee and the chairperson of  
46 the assembly ways and means committee copies of any spending plans  
47 and/or budgets submitted to the federal government with respect to  
48 the use of any funds appropriated by the federal government  
49 including state grants administered by the department.  
50 Notwithstanding any inconsistent provision of law, a portion of this  
51 appropriation may be suballocated to other state departments and  
52 agencies, subject to the approval of the director of the budget, as  
53 needed to accomplish the intent of this appropriation (23415).  
54 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
55 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000)  
56 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
57 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)  
58 For the administration of grants for specific programs including, but  
59 not limited to, improving academic achievement, pursuant to title I  
60 of the elementary and secondary education act, and the rural  
61 education initiative pursuant to title V of the elementary and  
62 secondary education act. Provided further that, notwithstanding any

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 inconsistent provision of law, the commissioner of education shall  
2 provide to the director of the budget, the chairperson of the senate  
3 finance committee and the chairperson of the assembly ways and means  
4 committee copies of any spending plans and/or budgets submitted to  
5 the federal government with respect to the use of any funds  
6 appropriated by the federal government including state grants  
7 administered by the department.

8 Notwithstanding any inconsistent provision of law, a portion of this  
9 appropriation may be suballocated to other state departments and  
10 agencies, subject to the approval of the director of the budget, as  
11 needed to accomplish the intent of this appropriation (23414).

12 Personal service (50000) ... 7,000,000 ..... (re. \$6,365,000)  
13 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$12,130,000)  
14 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,157,000)  
15 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,265,000)  
16 For the administration of grants for specific programs including, but  
17 not limited to, homeless education pursuant to title VII of the  
18 McKinney-Vento homeless assistance act.

19 Notwithstanding any inconsistent provision of law, a portion of this  
20 appropriation may be suballocated to other state departments and  
21 agencies, subject to the approval of the director of the budget, as  
22 needed to accomplish the intent of this appropriation (23413).

23 Personal service (50000) ... 400,000 ..... (re. \$376,000)  
24 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
25 Fringe benefits (60090) ... 250,000 ..... (re. \$238,000)  
26 Indirect costs (58850) ... 150,000 ..... (re. \$149,000)  
27 For the administration of grants for specific programs including, but  
28 not limited to, the Carl D. Perkins vocational and applied  
29 technology education act (VTEA).

30 Notwithstanding any inconsistent provision of law, a portion of this  
31 appropriation may be suballocated to other state departments and  
32 agencies, subject to the approval of the director of the budget, as  
33 needed to accomplish the intent of this appropriation (23477).

34 Personal service (50000) ... 5,000,000 ..... (re. \$4,787,000)  
35 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,998,000)  
36 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,890,000)  
37 Indirect costs (58850) ... 1,000,000 ..... (re. \$989,000)  
38 For the administration of various grants.

39 Notwithstanding any inconsistent provision of law, a portion of this  
40 appropriation may be suballocated to other state departments and  
41 agencies, subject to the approval of the director of the budget, as  
42 needed to accomplish the intent of this appropriation (21809).

43 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
44 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
45 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
46 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
47 For services and expenses for school age children and preschool  
48 children pursuant to the individuals with disabilities education act  
49 of 1991. Notwithstanding any inconsistent provision of law, a  
50 portion of this appropriation may be suballocated to other state  
51 departments and agencies, as needed to accomplish the intent of this  
52 appropriation (21737).

53 Personal service (50000) ... 20,502,000 ..... (re. \$17,426,000)  
54 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$16,667,000)  
55 Fringe benefits (60090) ... 10,940,000 ..... (re. \$9,536,000)  
56 Indirect costs (58850) ... 6,317,000 ..... (re. \$5,772,000)  
57

58 By chapter 50, section 1, of the laws of 2018:  
59 For the administration of grants for specific programs including, but  
60 not limited to, grants for purposes under title I of the elementary  
61 and secondary education act. Provided further that, notwithstanding  
62 any inconsistent provision of law, the commissioner of education

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 shall provide to the director of the budget, the chairperson of the  
2 senate finance committee and the chairperson of the assembly ways  
3 and means committee copies of any spending plans and/or budgets  
4 submitted to the federal government with respect to the use of any  
5 funds appropriated by the federal government including state grants  
6 administered by the department.

7 Notwithstanding any inconsistent provision of law, a portion of this  
8 appropriation may be suballocated to other state departments and  
9 agencies, subject to the approval of the director of the budget, as  
10 needed to accomplish the intent of this appropriation (23443).

11 Personal service (50000) ... 21,610,000 ..... (re. \$11,238,000)  
12 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$10,279,000)  
13 Fringe benefits (60090) ... 9,046,000 ..... (re. \$5,013,000)  
14 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,549,000)

15 For the administration of grants for specific programs including, but  
16 not limited to, supporting effective instruction pursuant to title  
17 II of the elementary and secondary education act provided, however,  
18 that a portion of the funds appropriated herein shall be used to  
19 implement a plan to improve educator effectiveness by (1) requiring  
20 longer, more intensive and high quality student-teaching experience  
21 in a school setting as a prerequisite for certification as a teacher  
22 and (2) creating standards for a teacher and principal bar exam  
23 certification program that would include a common set of profes-  
24 sionally rigorous assessments to ensure the best prepared educators  
25 are entering the public school system. Provided further that,  
26 notwithstanding any inconsistent provision of law, the commissioner  
27 of education shall provide to the director of the budget, the chair-  
28 person of the senate finance committee and the chairperson of the  
29 assembly ways and means committee copies of any spending plans  
30 and/or budgets submitted to the federal government with respect to  
31 the use of any funds appropriated by the federal government includ-  
32 ing state grants administered by the department.

33 Notwithstanding any inconsistent provision of law, a portion of this  
34 appropriation may be suballocated to other state departments and  
35 agencies, subject to the approval of the director of the budget, as  
36 needed to accomplish the intent of this appropriation (23418).

37 Personal service (50000) ... 5,300,000 ..... (re. \$2,985,000)  
38 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$4,748,000)  
39 Fringe benefits (60090) ... 1,845,000 ..... (re. \$428,000)  
40 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,075,000)

41 For the administration of grants for specific programs including, but  
42 not limited to, English language acquisition program pursuant to  
43 title III of the elementary and secondary education act. Provided  
44 further that, notwithstanding any inconsistent provision of law, the  
45 commissioner of education shall provide to the director of the budg-  
46 et, the chairperson of the senate finance committee and the chair-  
47 person of the assembly ways and means committee copies of any spend-  
48 ing plans and/or budgets submitted to the federal government with  
49 respect to the use of any funds appropriated by the federal govern-  
50 ment including state grants administered by the department.

51 Notwithstanding any inconsistent provision of law, a portion of this  
52 appropriation may be suballocated to other state departments and  
53 agencies, subject to the approval of the director of the budget, as  
54 needed to accomplish the intent of this appropriation (23417).

55 Personal service (50000) ... 3,000,000 ..... (re. \$2,713,000)  
56 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$654,000)  
57 Fringe benefits (60090) ... 1,200,000 ..... (re. \$702,000)  
58 Indirect costs (58850) ... 800,000 ..... (re. \$733,000)

59 For the administration of grants for specific programs including, but  
60 not limited to, 21st century community learning centers and student  
61 support and academic enrichment pursuant to title IV of the elemen-  
62 tary and secondary education act. Provided further that, notwith-

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 standing any inconsistent provision of law, the commissioner of  
 2 education shall provide to the director of the budget, the chair-  
 3 person of the senate finance committee and the chairperson of the  
 4 assembly ways and means committee copies of any spending plans  
 5 and/or budgets submitted to the federal government with respect to  
 6 the use of any funds appropriated by the federal government includ-  
 7 ing state grants administered by the department.  
 8 Notwithstanding any inconsistent provision of law, a portion of this  
 9 appropriation may be suballocated to other state departments and  
 10 agencies, subject to the approval of the director of the budget, as  
 11 needed to accomplish the intent of this appropriation (23416).  
 12 Personal service (50000) ... 4,000,000 ..... (re. \$3,668,000)  
 13 Nonpersonal service (57050) ... 4,100,000 ..... (re. \$1,885,000)  
 14 Fringe benefits (60090) ... 2,200,000 ..... (re. \$1,508,000)  
 15 Indirect costs (58850) ... 850,000 ..... (re. \$839,000)  
 16 For the administration of grants for specific programs including, but  
 17 not limited to, public charter schools pursuant to title IV of the  
 18 elementary and secondary education act. Provided further that,  
 19 notwithstanding any inconsistent provision of law, the commissioner  
 20 of education shall provide to the director of the budget, the chair-  
 21 person of the senate finance committee and the chairperson of the  
 22 assembly ways and means committee copies of any spending plans  
 23 and/or budgets submitted to the federal government with respect to  
 24 the use of any funds appropriated by the federal government includ-  
 25 ing state grants administered by the department.  
 26 Notwithstanding any inconsistent provision of law, a portion of this  
 27 appropriation may be suballocated to other state departments and  
 28 agencies, subject to the approval of the director of the budget, as  
 29 needed to accomplish the intent of this appropriation (23415).  
 30 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 31 Nonpersonal service (57050) ... 770,000 ..... (re. \$770,000)  
 32 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
 33 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)  
 34 For the administration of grants for specific programs including, but  
 35 not limited to, improving academic achievement, pursuant to title I  
 36 of the elementary and secondary education act, and the rural educa-  
 37 tion initiative pursuant to title V of the elementary and secondary  
 38 education act. Provided further that, notwithstanding any inconsis-  
 39 tent provision of law, the commissioner of education shall provide to  
 40 the director of the budget, the chairperson of the senate finance  
 41 committee and the chairperson of the assembly ways and means commit-  
 42 tee copies of any spending plans and/or budgets submitted to the  
 43 federal government with respect to the use of any funds appropriated  
 44 by the federal government including state grants administered by the  
 45 department.  
 46 Notwithstanding any inconsistent provision of law, a portion of this  
 47 appropriation may be suballocated to other state departments and  
 48 agencies, subject to the approval of the director of the budget, as  
 49 needed to accomplish the intent of this appropriation (23414).  
 50 Personal service (50000) ... 7,000,000 ..... (re. \$5,509,000)  
 51 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$1,827,000)  
 52 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,572,000)  
 53 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,222,000)  
 54 For the administration of grants for specific programs including, but  
 55 not limited to, homeless education pursuant to title VII of the  
 56 McKinney-Vento homeless assistance act.  
 57 Notwithstanding any inconsistent provision of law, a portion of this  
 58 appropriation may be suballocated to other state departments and  
 59 agencies, subject to the approval of the director of the budget, as  
 60 needed to accomplish the intent of this appropriation (23413).  
 61 Personal service (50000) ... 400,000 ..... (re. \$121,000)  
 62 Nonpersonal service (57050) ... 600,000 ..... (re. \$456,000)

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1 Fringe benefits (60090) ... 250,000 ..... (re. \$91,000)  
 2 Indirect costs (58850) ... 150,000 ..... (re. \$133,000)  
 3 For the administration of grants for specific programs including, but  
 4 not limited to, the Carl D. Perkins vocational and applied technolo-  
 5 gy education act (VTEA).  
 6 Notwithstanding any inconsistent provision of law, a portion of this  
 7 appropriation may be suballocated to other state departments and  
 8 agencies, subject to the approval of the director of the budget, as  
 9 needed to accomplish the intent of this appropriation (23477).  
 10 Personal service (50000) ... 5,000,000 ..... (re. \$4,378,000)  
 11 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,388,000)  
 12 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,718,000)  
 13 Indirect costs (58850) ... 1,000,000 ..... (re. \$960,000)  
 14 For services and expenses for school age children and preschool chil-  
 15 dren pursuant to the individuals with disabilities education act of  
 16 1991. Notwithstanding any inconsistent provision of law, a portion  
 17 of this appropriation may be suballocated to other state departments  
 18 and agencies, as needed to accomplish the intent of this appropri-  
 19 ation (21737).  
 20 Personal service (50000) ... 20,502,000 ..... (re. \$356,000)  
 21 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$9,759,000)  
 22 Fringe benefits (60090) ... 10,940,000 ..... (re. \$1,294,000)  
 23 Indirect costs (58850) ... 6,317,000 ..... (re. \$1,188,000)  
 24

25 By chapter 50, section 1, of the laws of 2017:  
 26 For the administration of grants for specific programs including, but  
 27 not limited to, grants for purposes under title I of the elementary  
 28 and secondary education act. Provided further that, notwithstanding  
 29 any inconsistent provision of law, the commissioner of education  
 30 shall provide to the director of the budget, the chairperson of the  
 31 senate finance committee and the chairperson of the assembly ways  
 32 and means committee copies of any spending plans and/or budgets  
 33 submitted to the federal government with respect to the use of any  
 34 funds appropriated by the federal government including state grants  
 35 administered by the department.  
 36 Notwithstanding any inconsistent provision of law, a portion of this  
 37 appropriation may be suballocated to other state departments and  
 38 agencies, subject to the approval of the director of the budget, as  
 39 needed to accomplish the intent of this appropriation (23443).  
 40 Personal service (50000) ... 21,610,000 ..... (re. \$11,371,000)  
 41 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$8,207,000)  
 42 For the administration of grants for specific programs including, but  
 43 not limited to, supporting effective instruction pursuant to title  
 44 II of the elementary and secondary education act provided, however,  
 45 that a portion of the funds appropriated herein shall be used to  
 46 implement a plan to improve educator effectiveness by (1) requiring  
 47 longer, more intensive and high quality student-teaching experience  
 48 in a school setting as a prerequisite for certification as a teacher  
 49 and (2) creating standards for a teacher and principal bar exam  
 50 certification program that would include a common set of profes-  
 51 sionally rigorous assessments to ensure the best prepared educators  
 52 are entering the public school system. Provided further that,  
 53 notwithstanding any inconsistent provision of law, the commissioner  
 54 of education shall provide to the director of the budget, the chair-  
 55 person of the senate finance committee and the chairperson of the  
 56 assembly ways and means committee copies of any spending plans  
 57 and/or budgets submitted to the federal government with respect to  
 58 the use of any funds appropriated by the federal government includ-  
 59 ing state grants administered by the department.  
 60

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23418).  
5 Personal service (50000) ... 5,300,000 ..... (re. \$2,178,000)  
6 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$4,108,000)  
7 Fringe benefits (60090) ... 1,845,000 ..... (re. \$820,000)  
8 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,052,000)  
9 For the administration of grants for specific programs including, but  
10 not limited to, 21st century community learning centers and student  
11 support and academic enrichment pursuant to title IV of the elemen-  
12 tary and secondary education act. Provided further that, notwith-  
13 standing any inconsistent provision of law, the commissioner of  
14 education shall provide to the director of the budget, the chair-  
15 person of the senate finance committee and the chairperson of the  
16 assembly ways and means committee copies of any spending plans  
17 and/or budgets submitted to the federal government with respect to  
18 the use of any funds appropriated by the federal government includ-  
19 ing state grants administered by the department.  
20 Notwithstanding any inconsistent provision of law, a portion of this  
21 appropriation may be suballocated to other state departments and  
22 agencies, subject to the approval of the director of the budget, as  
23 needed to accomplish the intent of this appropriation (23416).  
24 Nonpersonal service (57050) ... 4,100,000 ..... (re. \$839,000)  
25 For the administration of various grants.  
26 Notwithstanding any inconsistent provision of law, a portion of this  
27 appropriation may be suballocated to other state departments and  
28 agencies, subject to the approval of the director of the budget, as  
29 needed to accomplish the intent of this appropriation (21809).  
30 Personal service (50000) ... 3,000,000 ..... (re. \$2,763,000)  
31 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$2,981,000)  
32 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,388,000)  
33 Indirect costs (58850) ... 750,000 ..... (re. \$741,000)  
34 For services and expenses for school age children and preschool chil-  
35 dren pursuant to the individuals with disabilities education act of  
36 1991. Notwithstanding any inconsistent provision of law, a portion  
37 of this appropriation may be suballocated to other state departments  
38 and agencies, as needed to accomplish the intent of this appropri-  
39 ation (21737).  
40 Personal service (50000) ... 20,502,000 ..... (re. \$1,314,000)  
41 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$5,450,000)  
42 Fringe benefits (60090) ... 10,940,000 ..... (re. \$715,000)  
43 Indirect costs (58850) ... 6,317,000 ..... (re. \$2,770,000)  
44 For the administration of various grants.  
45 Notwithstanding any inconsistent provision of law, a portion of this  
46 appropriation may be suballocated to other state departments and  
47 agencies, subject to the approval of the director of the budget, as  
48 needed to accomplish the intent of this appropriation (21809).  
49 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$3,700,000)  
50  
51 Special Revenue Funds - Federal  
52 Federal Health and Human Services Fund  
53 Federal Health and Human Services Account - 25122  
54  
55 By chapter 50, section 1, of the laws of 2019:  
56 For the administration of federal grants for health education  
57 including HIV/AIDS education. Notwithstanding any inconsistent  
58 provision of law, a portion of this appropriation, subject to the  
59 approval of the director of the budget, may be suballocated to other  
60 state departments and agencies, as needed to accomplish the intent  
61 of this appropriation (21742).  
62 Personal service (50000) ... 500,000 ..... (re. \$500,000)



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)  
 2 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
 3 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)  
 4  
 5 By chapter 50, section 1, of the laws of 2018:  
 6 For the administration of federal grants for health education includ-  
 7 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 8 of law, a portion of this appropriation, subject to the approval of  
 9 the director of the budget, may be suballocated to other state  
 10 departments and agencies, as needed to accomplish the intent of this  
 11 appropriation (21742).  
 12 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 13 Nonpersonal service (57050) ... 450,000 ..... (re. \$440,000)  
 14 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
 15 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)  
 16  
 17 Special Revenue Funds - Federal  
 18 Federal USDA-Food and Nutrition Services Fund  
 19 Federal USDA-Food and Nutrition Services Account - 25026  
 20  
 21 By chapter 50, section 1, of the laws of 2019:  
 22 For administration of programs funded through the national school  
 23 lunch act.  
 24 Notwithstanding any inconsistent provision of law, a portion of this  
 25 appropriation, subject to the approval of the director of the  
 26 budget, may be suballocated to other state departments and agencies,  
 27 as needed to accomplish the intent of this appropriation (21703).  
 28 Personal service (50000) ... 5,800,000 ..... (re. \$5,782,000)  
 29 Nonpersonal service (57050) ... 8,238,000 ..... (re. \$8,238,000)  
 30 Fringe benefits (60090) ... 3,211,000 ..... (re. \$3,211,000)  
 31 Indirect costs (58850) ... 2,751,000 ..... (re. \$2,751,000)  
 32  
 33 By chapter 50, section 1, of the laws of 2018:  
 34 For administration of programs funded through the national school  
 35 lunch act.  
 36 Notwithstanding any inconsistent provision of law, a portion of this  
 37 appropriation, subject to the approval of the director of the budg-  
 38 et, may be suballocated to other state departments and agencies, as  
 39 needed to accomplish the intent of this appropriation (21703).  
 40 Personal service (50000) ... 5,768,000 ..... (re. \$1,745,000)  
 41 Nonpersonal service (57050) ... 7,931,000 ..... (re. \$6,911,000)  
 42 Fringe benefits (60090) ... 3,193,000 ..... (re. \$987,000)  
 43 Indirect costs (58850) ... 2,678,000 ..... (re. \$2,165,000)  
 44

## STATE BOARD OF ELECTIONS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	8,559,000	5,059,000
Special Revenue Funds - Federal ....	21,839,000	23,988,000
Special Revenue Funds - Other .....	0	4,614,000
	-----	-----
All Funds .....	30,398,000	33,661,000
	=====	=====

11  
12 SCHEDULE

13  
14 ELECTION ENFORCEMENT PROGRAM ..... 3,960,000  
15 -----

16  
17 General Fund  
18 State Purposes Account - 10050  
19

20 For services and expenses related to compli-  
21 ance, including but not limited to over-  
22 sight of campaign receipts and expendi-  
23 tures, and educational efforts to increase  
24 compliance.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2020-21 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (23514).

35  
36 Personal service--regular (50100) ..... 1,089,000  
37 Contractual services (51000) ..... 421,000  
38 -----  
39 Total amount available ..... 1,510,000  
40 -----

41  
42 For services and expenses related to  
43 enforcement of the election law, including  
44 but not limited to the investigation of  
45 violations and referral for prosecution.

46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and  
48 Transfer Authority and the IT Interchange  
49 and Transfer Authority as defined in the  
50 2020-21 state fiscal year state operations  
51 appropriation for the budget division  
52 program of the division of the budget, are  
53 deemed fully incorporated herein and a  
54 part of this appropriation as if fully  
55 stated (23515).

56  
57 Personal service--regular (50100) ..... 1,046,000  
58 Contractual services (51000) ..... 404,000  
59 -----  
60 Total amount available ..... 1,450,000  
61 -----  
62

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2020-21

1 For the purchase of software and/or the  
 2 development of technology related to  
 3 compliance and enforcement (23516).  
 4  
 5 Contractual services (51000) ..... 1,000,000  
 6 -----  
 7  
 8 REGULATION OF ELECTIONS PROGRAM ..... 26,438,000  
 9 -----  
 10  
 11 General Fund  
 12 State Purposes Account - 10050  
 13  
 14 For services and expenses related to the  
 15 regulation of elections program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts  
 18 appropriated herein may be increased or  
 19 decreased by interchange or transfer,  
 20 without limit, with any appropriation of  
 21 any other department, agency or public  
 22 authority or by transfer or suballocation  
 23 to any department, agency or public  
 24 authority with the approval of the  
 25 director of the budget.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2020-21 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (23504).  
 36  
 37 Personal service--regular (50100) ..... 2,976,000  
 38 Temporary service (50200) ..... 45,000  
 39 Holiday/overtime compensation (50300) ..... 4,000  
 40 Supplies and materials (57000) ..... 128,000  
 41 Travel (54000) ..... 26,000  
 42 Contractual services (51000) ..... 1,343,000  
 43 Equipment (56000) ..... 77,000  
 44 -----  
 45 Program account subtotal ..... 4,599,000  
 46 -----  
 47  
 48 Special Revenue Funds - Federal  
 49 Federal Miscellaneous Operating Grants Fund  
 50 HAVA Election Security Grant Account - 25541  
 51  
 52 Funds appropriated shall be used to disburse  
 53 federal grants in support of improvements  
 54 to the administration of elections,  
 55 including enhanced election technology and  
 56 election security improvements.  
 57 Expenditures shall be made from this  
 58 appropriation only pursuant to a contract,  
 59 or modified contract, approved by a vote  
 60 of the state board of elections pursuant  
 61 to subdivision 4 of section 3-100 of the  
 62 election law, or, absent a contract,

## STATE BOARD OF ELECTIONS

STATE OPERATIONS 2020-21

1 pursuant to a vote of the state board of  
2 elections for expenditure pursuant to  
3 subdivision 4 of section 3-100 of the  
4 election law.  
5  
6 Nonpersonal service (57050) ..... 21,839,000  
7 -----  
8

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 ELECTION ENFORCEMENT PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2019:

7 For the purchase of software and/or the development of technology  
8 related to compliance and enforcement (23516).

9 Contractual services (51000) ... 1,000,000 ..... (re. \$831,000)

10

## 11 REGULATION OF ELECTIONS PROGRAM

12

13 General Fund

14 State Purposes Account - 10050

15

16 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
17 section 1, of the laws of 2019:18 For services and expenses related to campaign finance compliance  
19 training and compliance reviews, national voter registration act  
20 training and compliance reviews, election technology systems oper-  
21 ations and securing election systems infrastructure and operations  
22 from cyber-related threats including, but not limited to the  
23 creation of an election support center, development of an elections  
24 cyber security support toolkit, and providing cyber risk vulnerabil-  
25 ity assessments and support for local boards of elections. Funds  
26 appropriated herein securing election infrastructure from cyber-re-  
27 lated threats shall be distributed pursuant to a plan developed by  
28 the state board of elections based on consultation with appropriate  
29 state, local and federal stakeholders to ensure that the development  
30 and implementation of election cyber security measures utilize and  
31 leverage, to the greatest extent practicable, existing security  
32 resources and expertise. The plan shall also address the use of such  
33 spending as a match for associated federal grants. Expenditures  
34 shall be made from this appropriation only pursuant to a contract,  
35 or modified contract, approved by a vote of the state board of  
36 elections pursuant to subdivision 4 of section 3-100 of the election  
37 law, or, absent a contract, pursuant to a vote of the state board of  
38 elections for expenditure pursuant to subdivision 4 of section 3-100  
39 of the election law (23520).

40 Contractual Services (51000) ... 5,000,000 ..... (re. \$4,228,000)

41

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 HAVA Election Security Grant Account - 25541

45

46 By chapter 50, section 1, of the laws of 2018:

47 Funds appropriated shall be used to disburse federal grants in support  
48 of improvements to the administration of elections, including  
49 enhanced election technology and election security improvements.  
50 Expenditures shall be made from this appropriation only pursuant to  
51 a contract, or modified contract, approved by a vote of the state  
52 board of elections pursuant to subdivision 4 of section 3-100 of the  
53 election law, or, absent a contract, pursuant to a vote of the state  
54 board of elections for expenditure pursuant to subdivision 4 of  
55 section 3-100 of the election law (23504) .....  
56 23,000,000 ..... (re. \$16,001,000)

57

58 Special Revenue Funds - Federal

59 Federal Miscellaneous Operating Grants Fund

60 Help America Vote Act Implementation Account - 25497

61

62

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2011:  
 2 For services and expenses related to the implementation of federal  
 3 election requirements including the help America vote act of 2002  
 4 and the military and overseas voter empowerment act of 2009 (23508).  
 5 Nonpersonal service (57050) ... 6,500,000 ..... (re. \$3,694,000)  
 6  
 7 By chapter 50, section 1, of the laws of 2010:  
 8 For services and expenses related to the implementation of the mili-  
 9 tary and overseas voter empowerment act of 2009 (23508) .....  
 10 6,500,000 ..... (re. \$1,336,000)  
 11  
 12 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
 13 section 1, of the laws of 2011:  
 14 For HAVA related expenditures (23511) .....  
 15 6,000,000 ..... (re. \$1,119,000)  
 16  
 17 Special Revenue Funds - Federal  
 18 Federal Miscellaneous Operating Grants Fund  
 19 Help America Vote Act Implementation Account - 25496  
 20  
 21 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
 22 section 1, of the laws of 2005:  
 23 For services and expenses related to the help America vote act of  
 24 2002; provided however, expenditures shall be made from this appro-  
 25 priation only pursuant to a contract, or modified contract, approved  
 26 by a vote of the state board of elections pursuant to subdivision 4  
 27 of section 3-100 of the election law, or, absent a contract, pursu-  
 28 ant to a vote of the state board of elections for expenditure pursu-  
 29 ant to subdivision 4 of section 3-100 of the election law. The  
 30 amounts hereby appropriated may be increased or decreased through  
 31 interchange with any other special revenue funds - federal, federal  
 32 operating grants fund - 290 appropriation in the board or trans-  
 33 ferred to any other eligible state agency for the purpose of imple-  
 34 menting the help America vote act of 2002, provided that any such  
 35 interchange or transfer shall be approved by the state board of  
 36 elections pursuant to subdivision 4 of section 3-100 of the election  
 37 law and, in addition, any such interchange or transfer shall be  
 38 approved by the director of the budget who shall file copies thereof  
 39 with the state comptroller and the chairman of the senate finance  
 40 and assembly ways and means committees.  
 41 For services and expenses incurred prior to April 1, 2005 (23508) ....  
 42 5,000,000 ..... (re. \$919,000)  
 43 For services and expenses incurred on or after April 1, 2005 (23508)  
 44 ... 15,000,000 ..... (re. \$919,000)  
 45  
 46 Special Revenue Funds - Other  
 47 Miscellaneous Special Revenue Fund  
 48 Help America Vote Act Matching Funds Account - 22174  
 49  
 50 By chapter 50, section 1, of the laws of 2018:  
 51 For expenses including prior year liabilities related to satisfying  
 52 the matching fund requirements of section 253(b) (5) of the help  
 53 America vote act of 2002; provided however, expenditures shall be  
 54 made from this appropriation only pursuant to a contract, or modi-  
 55 fied contract, approved by a vote of the state board of elections  
 56 pursuant to subdivision 4 of section 3-100 of the election law, or,  
 57 absent a contract, pursuant to a vote of the state board of  
 58 elections for expenditure pursuant to subdivision 4 of section 3-100  
 59 of the election law (23504).  
 60 Contractual services (51000) ... 1,000,000 ..... (re. \$845,000)  
 61  
 62

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2009:  
 2 For expenses including prior year liabilities related to satisfying  
 3 the matching fund requirements of section 253(b) (5) of the help  
 4 America vote act of 2002; provided however, expenditures shall be  
 5 made from this appropriation only pursuant to a contract, or modi-  
 6 fied contract, approved by a vote of the state board of elections  
 7 pursuant to subdivision 4 of section 3-100 of the election law, or,  
 8 absent a contract, pursuant to a vote of the state board of  
 9 elections for expenditure pursuant to subdivision 4 of section 3-100  
 10 of the election law (23504).  
 11 Contractual services (51000) ... 1,000,000 ..... (re. \$816,000)  
 12  
 13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Voting Machine Examinations Account - 22099  
 16  
 17 By chapter 50, section 1, of the laws of 2017:  
 18 Contractual services (51000) ... 3,000,000 ..... (re. \$2,953,000)  
 19

## OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	6,736,000	0
Internal Service Funds .....	1,947,000	0
	-----	-----
All Funds .....	8,683,000	0
	=====	=====

10

11

## SCHEDULE

12

13

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 8,683,000

14

15

16

General Fund

17

State Purposes Account - 10050

18

19

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

29

For services and expenses related to the contract negotiation and administration program.

32

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

42

43

Personal service--regular (50100) ..... 6,423,000

44

Temporary service (50200) ..... 10,000

45

Holiday/overtime compensation (50300) ..... 1,000

46

Supplies and materials (57000) ..... 71,000

47

Travel (54000) ..... 134,000

48

Contractual services (51000) ..... 97,000

49

50

Program account subtotal ..... 6,736,000

51

52

53

Internal Service Funds

54

Joint Labor/Management Administration Fund

55

Joint Labor Management Administration Account - 55201

56

57

For services and expenses related to the contract negotiation and administration program.

60

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

61

62



## OFFICE OF EMPLOYEE RELATIONS

## STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the  
2 2020-21 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated (23836).  
8  
9 Personal service--regular (50100) ..... 990,000  
10 Temporary service (50200) ..... 10,000  
11 Supplies and materials (57000) ..... 60,000  
12 Travel (54000) ..... 10,000  
13 Contractual services (51000) ..... 247,000  
14 Fringe benefits (60000) ..... 600,000  
15 Indirect costs (58800) ..... 30,000  
16 -----  
17 Program account subtotal ..... 1,947,000  
18 -----  
19

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	136,447,000	9,875,000
6 Special Revenue Funds - Federal ....	81,198,000	311,741,000
7 Special Revenue Funds - Other .....	246,977,000	40,008,000
8 Internal Service Funds .....	95,000	0
9	-----	-----
10 All Funds .....	464,717,000	361,624,000
11	=====	=====

## SCHEDULE

15 ADMINISTRATION PROGRAM .....	30,302,000
16	-----

18 General Fund  
19 State Purposes Account - 10050

21 For services and expenses of the adminis-  
22 tration program, including suballocation  
23 to other state departments and agencies.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts  
26 appropriated herein may be increased or  
27 decreased by interchange or transfer,  
28 without limit, with any appropriation of  
29 any other department, agency or public  
30 authority or by transfer or suballocation  
31 to any department, agency or public  
32 authority with the approval of the  
33 director of the budget.

34 Notwithstanding any law to the contrary, no  
35 funds under this appropriation shall be  
36 available for certification or payment  
37 until (i) the legislature has finally  
38 acted upon the appropriations for the  
39 department of environmental conservation  
40 contained in the aid to localities budget  
41 bill, and (ii) the director of the budget  
42 has determined that those aid to  
43 localities appropriations as finally acted  
44 on by the legislature are sufficient for  
45 the ensuing fiscal year.

46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and  
48 Transfer Authority and the IT Interchange  
49 and Transfer Authority as defined in the  
50 2020-21 state fiscal year state operations  
51 appropriation for the budget division  
52 program of the division of the budget, are  
53 deemed fully incorporated herein and a  
54 part of this appropriation as if fully  
55 stated (81001).

56 Personal service--regular (50100) .....	11,209,000
58 Temporary service (50200) .....	254,000
59 Holiday/overtime compensation (50300) .....	58,000
60 Supplies and materials (57000) .....	300,000
61 Travel (54000) .....	89,000
62 Contractual services (51000) .....	990,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1	Equipment (56000) .....	79,000
2		-----
3	Program account subtotal .....	12,979,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Conservation Fund	
8	Conservation Fund Account - 21150	
9		
10	For services and expenses related to the	
11	administration program (81001).	
12		
13	Supplies and materials (57000) .....	52,000
14	Travel (54000) .....	30,000
15	Contractual services (51000) .....	250,000
16	Equipment (56000) .....	3,000
17		-----
18	Program account subtotal .....	335,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Environmental Conservation Special Revenue Fund	
23	ENCON Magazine Account - 21080	
24		
25	For services and expenses related to the	
26	administration program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2020-21 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (81001).	
37		
38	Supplies and materials (57000) .....	219,000
39	Travel (54000) .....	10,000
40	Contractual services (51000) .....	463,000
41	Equipment (56000) .....	12,000
42		-----
43	Program account subtotal .....	704,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Environmental Conservation Special Revenue Fund	
48	Federal Grant Indirect Cost Recovery Account - 21065	
49		
50	For services and expenses related to the	
51	administration of special revenue funds -	
52	federal.	
53	Notwithstanding any other provision of law	
54	to the contrary, any of the amounts	
55	appropriated herein may be increased or	
56	decreased by interchange or transfer,	
57	without limit, with any appropriation of	
58	any other department, agency or public	
59	authority or by transfer or suballocation	
60	to any department, agency or public	
61	authority with the approval of the	
62	director of the budget.	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (81001).  
 11  
 12 Personal service--regular (50100) ..... 9,057,000  
 13 Temporary service (50200) ..... 5,000  
 14 Holiday/overtime compensation (50300) ..... 17,000  
 15 Supplies and materials (57000) ..... 176,000  
 16 Travel (54000) ..... 12,000  
 17 Contractual services (51000) ..... 753,000  
 18 Equipment (56000) ..... 4,000  
 19 Fringe benefits (60000) ..... 5,665,000  
 20 -----  
 21 Program account subtotal ..... 15,689,000  
 22 -----  
 23  
 24 Special Revenue Funds - Other  
 25 Environmental Conservation Special Revenue Fund  
 26 Miscellaneous Gifts Account - 21089  
 27  
 28 For services and expenses related to the  
 29 department of environmental conservation.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2020-21 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (81001).  
 40  
 41 Contractual services (51000) ..... 500,000  
 42 -----  
 43 Program account subtotal ..... 500,000  
 44 -----  
 45  
 46 Internal Service Funds  
 47 Agencies Internal Service Fund  
 48 Banking Services Account - 55057  
 49  
 50 For services and expenses related to the  
 51 lockbox collection of regulatory fees.  
 52 Notwithstanding any other provision of law  
 53 to the contrary, the OGS Interchange and  
 54 Transfer Authority and the IT Interchange  
 55 and Transfer Authority as defined in the  
 56 2020-21 state fiscal year state operations  
 57 appropriation for the budget division  
 58 program of the division of the budget, are  
 59 deemed fully incorporated herein and a  
 60 part of this appropriation as if fully  
 61 stated (81001).  
 62

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	95,000
2		-----
3	Program account subtotal .....	95,000
4		-----
5		
6	AIR AND WATER QUALITY MANAGEMENT PROGRAM .....	114,575,000
7		-----
8		
9	General Fund	
10	State Purposes Account - 10050	
11		
12	For services and expenses of the air and	
13	water quality management program, includ-	
14	ing suballocation to other state depart-	
15	ments and agencies.	
16	Notwithstanding any other provision of law	
17	to the contrary, any of the amounts	
18	appropriated herein may be increased or	
19	decreased by interchange or transfer,	
20	without limit, with any appropriation of	
21	any other department, agency or public	
22	authority or by transfer or suballocation	
23	to any department, agency or public	
24	authority with the approval of the	
25	director of the budget.	
26	Notwithstanding any law to the contrary, no	
27	funds under this appropriation shall be	
28	available for certification or payment	
29	until (i) the legislature has finally	
30	acted upon the appropriations for the	
31	department of environmental conservation	
32	contained in the aid to localities budget	
33	bill, and (ii) the director of the budget	
34	has determined that those aid to	
35	localities appropriations as finally acted	
36	on by the legislature are sufficient for	
37	the ensuing fiscal year.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2020-21 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated (24779).	
48		
49	Personal service--regular (50100) .....	15,683,000
50	Temporary service (50200) .....	71,000
51	Holiday/overtime compensation (50300) .....	74,000
52	Supplies and materials (57000) .....	540,000
53	Travel (54000) .....	109,000
54	Contractual services (51000) .....	1,152,000
55	Equipment (56000) .....	74,000
56		-----
57	Program account subtotal .....	17,703,000
58		-----
59		
60		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Environmental Conservation Air Resources Grants  
 4 Account - 25334  
 5  
 6 For services and expenses related to air  
 7 resources purposes. A portion of these  
 8 funds may be transferred to aid to locali-  
 9 ties and may be suballocated to other  
 10 state departments and agencies (24780).  
 11  
 12 Personal service (50000) ..... 4,742,000  
 13 Nonpersonal service (57050) ..... 1,520,000  
 14 Fringe benefits (60090) ..... 2,738,000  
 15 -----  
 16 Program account subtotal ..... 9,000,000  
 17 -----  
 18  
 19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Federal Environmental Conservation Spills Management  
 22 Grant Account - 25334  
 23  
 24 For services and expenses related to spills  
 25 management purposes. A portion of these  
 26 funds may be transferred to aid to locali-  
 27 ties and may be suballocated to other  
 28 state departments and agencies (24782).  
 29  
 30 Personal service (50000) ..... 2,295,000  
 31 Nonpersonal service (57050) ..... 3,381,000  
 32 Fringe benefits (60090) ..... 1,324,000  
 33 -----  
 34 Program account subtotal ..... 7,000,000  
 35 -----  
 36  
 37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Federal Environmental Conservation Water Grants Account  
 40 - 25334  
 41  
 42 For services and expenses related to water  
 43 resource purposes. A portion of these  
 44 funds may be transferred to aid to locali-  
 45 ties and may be suballocated to other  
 46 state departments and agencies (24784).  
 47  
 48 Personal service (50000) ..... 9,581,000  
 49 Nonpersonal service (57050) ..... 9,759,000  
 50 Fringe benefits (60090) ..... 5,558,000  
 51 -----  
 52 Program account subtotal ..... 24,898,000  
 53 -----  
 54  
 55 Special Revenue Funds - Other  
 56 Clean Air Fund  
 57 Mobile Source Account - 21452  
 58  
 59 For the direct and indirect costs of the  
 60 department of environmental conservation  
 61 associated with developing, implementing  
 62

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 and administering the mobile source  
2 program, including suballocation to other  
3 state departments and agencies.  
4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts  
6 appropriated herein may be increased or  
7 decreased by interchange or transfer,  
8 without limit, with any appropriation of  
9 any other department, agency or public  
10 authority or by transfer or suballocation  
11 to any department, agency or public  
12 authority with the approval of the  
13 director of the budget.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2020-21 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (24779).  
24

25 Personal service--regular (50100) .....	5,304,000
26 Temporary service (50200) .....	87,000
27 Holiday/overtime compensation (50300) .....	271,000
28 Supplies and materials (57000) .....	660,000
29 Travel (54000) .....	188,000
30 Contractual services (51000) .....	1,778,000
31 Equipment (56000) .....	553,000
32 Fringe benefits (60000) .....	3,533,000
33 Indirect costs (58800) .....	195,000
34	-----
35 Program account subtotal .....	12,569,000
36	-----
37	
38 Special Revenue Funds - Other	
39 Clean Air Fund	
40 Operating Permit Program Account - 21451	
41	
42 For the direct and indirect costs of the	
43 department of environmental conservation	
44 associated with developing, implementing	
45 and administering the operating permit	
46 program, including suballocation to other	
47 state departments and agencies.	
48 Notwithstanding any other provision of law	
49 to the contrary, any of the amounts	
50 appropriated herein may be increased or	
51 decreased by interchange or transfer,	
52 without limit, with any appropriation of	
53 any other department, agency or public	
54 authority or by transfer or suballocation	
55 to any department, agency or public	
56 authority with the approval of the	
57 director of the budget.	
58 Notwithstanding any other provision of law	
59 to the contrary, the OGS Interchange and	
60 Transfer Authority and the IT Interchange	
61 and Transfer Authority as defined in the	
62 2020-21 state fiscal year state operations	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (24779).  
 6  
 7 Personal service--regular (50100) ..... 3,656,000  
 8 Temporary service (50200) ..... 160,000  
 9 Holiday/overtime compensation (50300) ..... 44,000  
 10 Supplies and materials (57000) ..... 317,000  
 11 Travel (54000) ..... 116,000  
 12 Contractual services (51000) ..... 1,922,000  
 13 Equipment (56000) ..... 224,000  
 14 Fringe benefits (60000) ..... 2,409,000  
 15 Indirect costs (58800) ..... 133,000  
 16 -----  
 17 Program account subtotal ..... 8,981,000  
 18 -----  
 19  
 20 Special Revenue Funds - Other  
 21 Environmental Conservation Special Revenue Fund  
 22 Environmental Regulatory Account - 21081  
 23  
 24 For services and expenses related to facili-  
 25 ty compliance and monitoring including for  
 26 concentrated animal feeding operations and  
 27 dam safety.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts  
 30 appropriated herein may be increased or  
 31 decreased by interchange or transfer,  
 32 without limit, with any appropriation of  
 33 any other department, agency or public  
 34 authority or by transfer or suballocation  
 35 to any department, agency or public  
 36 authority with the approval of the  
 37 director of the budget.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2020-21 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated (24779).  
 48  
 49 Personal service--regular (50100) ..... 1,446,000  
 50 Holiday/overtime compensation (50300) ..... 4,000  
 51 Supplies and materials (57000) ..... 74,000  
 52 Travel (54000) ..... 70,000  
 53 Contractual services (51000) ..... 47,000  
 54 Equipment (56000) ..... 83,000  
 55 Fringe benefits (60000) ..... 905,000  
 56 Indirect costs (58800) ..... 50,000  
 57 -----  
 58 Program account subtotal ..... 2,679,000  
 59 -----  
 60  
 61



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Great Lakes Restoration Initiative Account - 21087  
 4  
 5 For services and expenses related to the  
 6 Great Lakes restoration initiative for the  
 7 purpose of sustainability and restoration  
 8 projects in the Great Lakes basin. Pursu-  
 9 ant to section 11 of the state finance  
 10 law, the department is authorized to  
 11 accept any monies from public corpo-  
 12 rations, not-for-profit corporations and  
 13 other non-governmental organizations for  
 14 purposes of Great Lakes restoration,  
 15 including suballocation to other state  
 16 departments and agencies.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts  
 19 appropriated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the  
 26 director of the budget.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2020-21 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (24779).  
 37  
 38 Contractual services (51000) ..... 1,000,000  
 39 .....  
 40 Program account subtotal ..... 1,000,000  
 41 .....  
 42  
 43 Special Revenue Funds - Other  
 44 Environmental Conservation Special Revenue Fund  
 45 Hazardous Substances Bulk Storage Account - 21061  
 46  
 47 For services and expenses related to article  
 48 40 of the environmental conservation law.  
 49 Notwithstanding any other provision of law  
 50 to the contrary, the OGS Interchange and  
 51 Transfer Authority and the IT Interchange  
 52 and Transfer Authority as defined in the  
 53 2020-21 state fiscal year state operations  
 54 appropriation for the budget division  
 55 program of the division of the budget, are  
 56 deemed fully incorporated herein and a  
 57 part of this appropriation as if fully  
 58 stated (24779).  
 59  
 60 Personal service--regular (50100) ..... 82,000  
 61 Holiday/overtime compensation (50300) ..... 15,000  
 62 Supplies and materials (57000) ..... 20,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1	Travel (54000) .....	15,000
2	Contractual services (51000) .....	32,000
3	Equipment (56000) .....	4,000
4	Fringe benefits (60000) .....	61,000
5	Indirect costs (58800) .....	4,000
6		-----
7	Program account subtotal .....	223,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Environmental Conservation Special Revenue Fund	
12	UST Trust Recovery Account - 21083	
13		
14	For services and expenses related to the	
15	spills program including suballocation to	
16	other state departments and agencies.	
17	Notwithstanding any other provision of law	
18	to the contrary, any of the amounts	
19	appropriated herein may be increased or	
20	decreased by interchange or transfer,	
21	without limit, with any appropriation of	
22	any other department, agency or public	
23	authority or by transfer or suballocation	
24	to any department, agency or public	
25	authority with the approval of the	
26	director of the budget.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2020-21 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (24779).	
37		
38	Personal service--regular (50100) .....	1,180,000
39	Holiday/overtime compensation (50300) .....	3,000
40	Fringe benefits (60000) .....	738,000
41	Indirect costs (58800) .....	41,000
42		-----
43	Program account subtotal .....	1,962,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Environmental Conservation Special Revenue Fund	
48	Utility Environmental Regulation Account - 21064	
49		
50	For services and expenses related to utility	
51	regulatory work.	
52	Notwithstanding any other provision of law	
53	to the contrary, any of the amounts	
54	appropriated herein may be increased or	
55	decreased by interchange or transfer,	
56	without limit, with any appropriation of	
57	any other department, agency or public	
58	authority or by transfer or suballocation	
59	to any department, agency or public	
60	authority with the approval of the	
61	director of the budget.	
62		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
2 to the contrary, direct and indirect  
3 expenses relating to the department of  
4 environmental conservation's participation  
5 in state energy policy proceedings, or  
6 certification proceedings pursuant to  
7 articles 7 or 10 of the public service  
8 law, shall be deemed expenses of the  
9 department of public service within the  
10 meaning of section 18-a of the public  
11 service law (24779).  
12

13 Personal service--regular (50100) .....	300,000
14 Fringe benefits (60000) .....	188,000
15 Indirect costs (58800) .....	11,000
16	-----
17 Program account subtotal .....	499,000
18	-----
19	
20 Special Revenue Funds - Other	
21 Environmental Protection and Oil Spill Compensation Fund	
22 Department of Environmental Conservation Account - 21203	
23	
24 For services and expenses for cleanup and	
25 removal of oil and chemical spills pursu-	
26 ant to chapter 845 of the laws of 1977.	
27 Notwithstanding any other provision of law	
28 to the contrary, any of the amounts	
29 appropriated herein may be increased or	
30 decreased by interchange or transfer,	
31 without limit, with any appropriation of	
32 any other department, agency or public	
33 authority or by transfer or suballocation	
34 to any department, agency or public	
35 authority with the approval of the	
36 director of the budget.	
37 Notwithstanding any other provision of law	
38 to the contrary, the OGS Interchange and	
39 Transfer Authority and the IT Interchange	
40 and Transfer Authority as defined in the	
41 2020-21 state fiscal year state operations	
42 appropriation for the budget division	
43 program of the division of the budget, are	
44 deemed fully incorporated herein and a	
45 part of this appropriation as if fully	
46 stated (24779).	
47	
48 Personal service--regular (50100) .....	11,185,000
49 Temporary service (50200) .....	146,000
50 Holiday/overtime compensation (50300) .....	276,000
51 Supplies and materials (57000) .....	619,000
52 Travel (54000) .....	69,000
53 Contractual services (51000) .....	1,545,000
54 Equipment (56000) .....	681,000
55 Fringe benefits (60000) .....	7,242,000
56 Indirect costs (58800) .....	399,000
57	-----
58 Total amount available .....	22,162,000
59	-----
60	
61	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 Notwithstanding any law to the contrary, the  
 2 funds authorized in subparagraph (i) of  
 3 paragraph (a) of subdivision 1 of section  
 4 186 of the navigation law related to oil  
 5 spill prevention and training necessary to  
 6 implement the oil spill prevention and  
 7 training provisions of subdivision 3 of  
 8 section 186 of the navigation law shall be  
 9 administered by the department of environ-  
 10 mental conservation.

11 Notwithstanding any other provision of law  
 12 to the contrary, any of the amounts  
 13 appropriated herein may be increased or  
 14 decreased by interchange or transfer,  
 15 without limit, with any appropriation of  
 16 any other department, agency or public  
 17 authority or by transfer or suballocation  
 18 to any department, agency or public  
 19 authority with the approval of the  
 20 director of the budget.

21 For services and expenses related to petro-  
 22 leum spill prevention, including but not  
 23 limited to response or personal safety  
 24 equipment and supplies; identification,  
 25 mapping, and analysis of populations,  
 26 environmentally sensitive areas, and  
 27 resources at risk from spills of petroleum  
 28 and related impacts; the development,  
 29 implementation, and updating of contingen-  
 30 cy plans, including geographic response  
 31 plans; including personal service, nonper-  
 32 sonal service and fringe benefits, includ-  
 33 ing suballocation to other state depart-  
 34 ments and agencies (25750).

35		
36	Supplies and materials (57000) .....	150,000
37	Travel (54000) .....	100,000
38	Contractual services (51000) .....	730,000
39	Equipment (56000) .....	1,120,000
40		-----
41	Total amount available .....	2,100,000
42		-----
43		

44 For services and expenses related to the oil  
 45 spill program, including suballocation to  
 46 other state departments and agencies.

47 Notwithstanding any other provision of law  
 48 to the contrary, any of the amounts  
 49 appropriated herein may be increased or  
 50 decreased by interchange or transfer,  
 51 without limit, with any appropriation of  
 52 any other department, agency or public  
 53 authority or by transfer or suballocation  
 54 to any department, agency or public  
 55 authority with the approval of the  
 56 director of the budget.

57 Notwithstanding any other provision of law  
 58 to the contrary, the OGS Interchange and  
 59 Transfer Authority and the IT Interchange  
 60 and Transfer Authority as defined in the  
 61 2020-21 state fiscal year state operations  
 62 appropriation for the budget division

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (24792).

5		
6	Personal service--regular (50100) .....	1,180,000
7	Fringe benefits (60000) .....	780,000
8	Indirect costs (58800) .....	40,000
9		-----
10	Total amount available .....	2,000,000
11		-----
12	Program account subtotal .....	26,262,000
13		-----

14  
 15 Special Revenue Funds - Other  
 16 New York Great Lakes Protection Fund  
 17 Great Lakes Protection Account - 22851

18  
 19 For services and expenses funded by the  
 20 Great Lakes protection fund, pursuant to  
 21 chapter 148 of the laws of 1990 and  
 22 section 97-ee of the state finance law,  
 23 including suballocation to other state  
 24 departments and agencies including the  
 25 state university of New York.

26 Notwithstanding any other provision of law  
 27 to the contrary, any of the amounts  
 28 appropriated herein may be increased or  
 29 decreased by interchange or transfer,  
 30 without limit, with any appropriation of  
 31 any other department, agency or public  
 32 authority or by transfer or suballocation  
 33 to any department, agency or public  
 34 authority with the approval of the  
 35 director of the budget.

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2020-21 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (24779).

46		
47	Personal service--regular (50100) .....	109,000
48	Holiday/overtime compensation (50300) .....	4,000
49	Supplies and materials (57000) .....	7,000
50	Travel (54000) .....	43,000
51	Contractual services (51000) .....	762,000
52	Fringe benefits (60000) .....	71,000
53	Indirect costs (58800) .....	4,000
54		-----
55	Program account subtotal .....	1,000,000
56		-----

57  
 58 Special Revenue Funds - Other  
 59 Sewage Treatment Program Management and Administration  
 60 Fund  
 61 ENCON Administration Account - 21002  
 62

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 For services and expenses for administration  
 2 of the water pollution control revolving  
 3 fund and related water quality activities  
 4 as permitted by law, including suballo-  
 5 cation to the environmental facilities  
 6 corporation.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2020-21 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (24779).  
 17  
 18 Personal service--regular (50100) ..... 441,000  
 19 Holiday/overtime compensation (50300) ..... 25,000  
 20 Supplies and materials (57000) ..... 32,000  
 21 Fringe benefits (60000) ..... 291,000  
 22 -----  
 23 Program account subtotal ..... 789,000  
 24 -----  
 25  
 26 ENVIRONMENTAL ENFORCEMENT PROGRAM ..... 73,171,000  
 27 -----  
 28  
 29 General Fund  
 30 State Purposes Account - 10050  
 31  
 32 For services and expenses of the enforcement  
 33 program, including suballocation to other  
 34 state departments and agencies.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts  
 37 appropriated herein may be increased or  
 38 decreased by interchange or transfer,  
 39 without limit, with any appropriation of  
 40 any other department, agency or public  
 41 authority or by transfer or suballocation  
 42 to any department, agency or public  
 43 authority with the approval of the  
 44 director of the budget.  
 45 Notwithstanding any law to the contrary, no  
 46 funds under this appropriation shall be  
 47 available for certification or payment  
 48 until (i) the legislature has finally  
 49 acted upon the appropriations for the  
 50 department of environmental conservation  
 51 contained in the aid to localities budget  
 52 bill, and (ii) the director of the budget  
 53 has determined that those aid to  
 54 localities appropriations as finally acted  
 55 on by the legislature are sufficient for  
 56 the ensuing fiscal year.  
 57 Notwithstanding any other provision of law  
 58 to the contrary, the OGS Interchange and  
 59 Transfer Authority and the IT Interchange  
 60 and Transfer Authority as defined in the  
 61 2020-21 state fiscal year state operations  
 62 appropriation for the budget division

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (24793).

5		
6	Personal service--regular (50100) .....	31,763,000
7	Temporary service (50200) .....	369,000
8	Holiday/overtime compensation (50300) .....	5,604,000
9	Supplies and materials (57000) .....	344,000
10	Travel (54000) .....	31,000
11	Contractual services (51000) .....	614,000
12	Equipment (56000) .....	34,000
13		-----
14	Total amount available .....	38,759,000
15		-----

16  
 17 For services and expenses of the implementa-  
 18 tion of the New York city watershed agree-  
 19 ment for activities including, but not  
 20 limited to enforcement, water quality  
 21 monitoring, technical assistance, estab-  
 22 lishing a master plan and zoning incentive  
 23 award program, providing grants to munici-  
 24 palities for reimbursement of planning and  
 25 zoning activities, and establishing a  
 26 watershed inspector general's office,  
 27 including suballocation to the departments  
 28 of health, state and law. Notwithstanding  
 29 any other provision of law to the contra-  
 30 ry, the director of the budget is hereby  
 31 authorized to transfer up to \$800,000 of  
 32 this appropriation to local assistance to  
 33 the department of state for water quality  
 34 planning and implementation of competitive  
 35 grants to municipalities within the New  
 36 York City watershed for the purpose of  
 37 maintaining the filtration avoidance  
 38 determination issued by the United States  
 39 environmental protection agency.

40 Notwithstanding any other provision of law  
 41 to the contrary, any of the amounts  
 42 appropriated herein may be increased or  
 43 decreased by interchange or transfer,  
 44 without limit, with any appropriation of  
 45 any other department, agency or public  
 46 authority or by transfer or suballocation  
 47 to any department, agency or public  
 48 authority with the approval of the  
 49 director of the budget.

50 Notwithstanding any law to the contrary, no  
 51 funds under this appropriation shall be  
 52 available for certification or payment  
 53 until (i) the legislature has finally  
 54 acted upon the appropriations for the  
 55 department of environmental conservation  
 56 contained in the aid to localities budget  
 57 bill, and (ii) the director of the budget  
 58 has determined that those aid to  
 59 localities appropriations as finally acted  
 60 on by the legislature are sufficient for  
 61 the ensuing fiscal year.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2020-21 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated (24794).

12 Personal service--regular (50100) .....	3,885,000
13 Temporary service (50200) .....	76,000
14 Holiday/overtime compensation (50300) .....	4,000
15 Supplies and materials (57000) .....	33,000
16 Travel (54000) .....	20,000
17 Contractual services (51000) .....	555,000
18 Equipment (56000) .....	10,000
19	-----
20 Total amount available .....	4,583,000
21	-----
22 Program account subtotal .....	43,342,000
23	-----
24	
25 Special Revenue Funds - Other	
26 Conservation Fund	
27 Conservation Fund Account - 21150	
28	
29 For services and expenses of the enforcement	
30 program (24793).	
31	
32 Supplies and materials (57000) .....	233,000
33 Travel (54000) .....	10,000
34 Contractual services (51000) .....	1,433,000
35	-----
36 Program account subtotal .....	1,676,000
37	-----
38	
39 Special Revenue Funds - Other	
40 Environmental Conservation Special Revenue Fund	
41 ENCON-Seized Assets Account - 21052	
42	
43 For services and expenses of the environ-	
44 mental enforcement program in accordance	
45 with a programmatic and financial plan to	
46 be approved by the director of the budget.	
47 The amounts appropriated herein may be	
48 interchanged or transferred without limit	
49 with any department of environmental	
50 conservation asset seizure or asset	
51 forfeiture special revenue account.	
52 Notwithstanding any other provision of law	
53 to the contrary, the OGS Interchange and	
54 Transfer Authority and the IT Interchange	
55 and Transfer Authority as defined in the	
56 2020-21 state fiscal year state operations	
57 appropriation for the budget division	
58 program of the division of the budget, are	
59 deemed fully incorporated herein and a	
60 part of this appropriation as if fully	
61 stated (24793).	
62	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	53,000
2	Contractual services (51000) .....	79,000
3	Equipment (56000) .....	182,000
4		-----
5	Program account subtotal .....	314,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Environmental Conservation Special Revenue Fund	
10	Environmental Regulatory Account - 21081	
11		
12	For services and expenses of the environ-	
13	mental enforcement program, including	
14	suballocation to other state departments	
15	and agencies.	
16	Notwithstanding any other provision of law	
17	to the contrary, any of the amounts	
18	appropriated herein may be increased or	
19	decreased by interchange or transfer,	
20	without limit, with any appropriation of	
21	any other department, agency or public	
22	authority or by transfer or suballocation	
23	to any department, agency or public	
24	authority with the approval of the	
25	director of the budget.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2020-21 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated (24793).	
36		
37	Personal service--regular (50100) .....	9,615,000
38	Temporary service (50200) .....	124,000
39	Holiday/overtime compensation (50300) .....	876,000
40	Supplies and materials (57000) .....	1,148,000
41	Travel (54000) .....	379,000
42	Contractual services (51000) .....	2,245,000
43	Equipment (56000) .....	267,000
44	Fringe benefits (60000) .....	6,623,000
45	Indirect costs (58800) .....	365,000
46		-----
47	Program account subtotal .....	21,642,000
48		-----
49		
50	Special Revenue Funds - Other	
51	Environmental Conservation Special Revenue Fund	
52	Public Safety Recovery Account - 21077	
53		
54	For services and expenses related to fire	
55	suppression, homeland security and other	
56	public safety activities. This includes	
57	access to miscellaneous special revenue	
58	receipts associated with the pass-thru of	
59	funds from federal agencies/departments in	
60	conjunction with public safety or homeland	
61	security purposes. Specifically, access to	
62	funds deposited into this account from the	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 Port Authority of New York/New Jersey, in  
 2 their capacity as fiduciary agency for  
 3 federal agencies/departments.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts  
 6 appropriated herein may be increased or  
 7 decreased by interchange or transfer,  
 8 without limit, with any appropriation of  
 9 any other department, agency or public  
 10 authority or by transfer or suballocation  
 11 to any department, agency or public  
 12 authority with the approval of the  
 13 director of the budget.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2020-21 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (24793).  
 24  
 25 Supplies and materials (57000) ..... 24,000  
 26 Travel (54000) ..... 24,000  
 27 Contractual services (51000) ..... 927,000  
 28 Equipment (56000) ..... 37,000  
 29 -----  
 30 Program account subtotal ..... 1,012,000  
 31 -----  
 32  
 33 Special Revenue Funds - Other  
 34 Environmental Conservation Special Revenue Fund  
 35 Utility Environmental Regulation Account - 21064  
 36  
 37 For services and expenses related to utility  
 38 regulatory work.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts  
 41 appropriated herein may be increased or  
 42 decreased by interchange or transfer,  
 43 without limit, with any appropriation of  
 44 any other department, agency or public  
 45 authority or by transfer or suballocation  
 46 to any department, agency or public  
 47 authority with the approval of the  
 48 director of the budget.  
 49 Notwithstanding any other provision of law  
 50 to the contrary, direct and indirect  
 51 expenses relating to the department of  
 52 environmental conservation's participation  
 53 in state energy policy proceedings, or  
 54 certification proceedings pursuant to  
 55 articles 7 or 10 of the public service  
 56 law, shall be deemed expenses of the  
 57 department of public service within the  
 58 meaning of section 18-a of the public  
 59 service law (24793).  
 60  
 61 Personal service--regular (50100) ..... 700,000  
 62 Fringe benefits (60000) ..... 437,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1	Indirect costs (58800) .....	25,000
2		-----
3	Program account subtotal .....	1,162,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Environmental Conservation Special Revenue Fund	
8	Waste Management and Cleanup Account - 21053	
9		
10	For services and expenses related to the	
11	waste management and cleanup program	
12	including suballocation to other state	
13	departments and agencies. Notwithstanding	
14	any other provision of law, the director	
15	of the budget is hereby authorized to	
16	transfer any or all of this appropriation	
17	to local assistance to other state depart-	
18	ments and agencies.	
19	Notwithstanding any other provision of law	
20	to the contrary, any of the amounts	
21	appropriated herein may be increased or	
22	decreased by interchange or transfer,	
23	without limit, with any appropriation of	
24	any other department, agency or public	
25	authority or by transfer or suballocation	
26	to any department, agency or public	
27	authority with the approval of the	
28	director of the budget.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2020-21 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (24793).	
39		
40	Personal service--regular (50100) .....	1,773,000
41	Holiday/overtime compensation (50300) .....	140,000
42	Supplies and materials (57000) .....	265,000
43	Travel (54000) .....	65,000
44	Contractual services (51000) .....	195,000
45	Equipment (56000) .....	75,000
46	Fringe benefits (60000) .....	1,194,000
47	Indirect costs (58800) .....	66,000
48		-----
49	Program account subtotal .....	3,773,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Miscellaneous Special Revenue Fund	
54	DEC Equitable Sharing Agreement - Justice Account -	
55	22231	
56		
57	For services and expenses of the environ-	
58	mental enforcement program in accordance	
59	with a programmatic and financial plan to	
60	be approved by the director of the budget.	
61	The amounts appropriated herein may be	
62	interchanged or transferred without limit	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 with any department of environmental  
 2 conservation asset seizure or asset  
 3 forfeiture special revenue account.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2020-21 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (24793).  
 14  
 15 Supplies and materials (57000) ..... 34,000  
 16 Contractual services (51000) ..... 50,000  
 17 Equipment (56000) ..... 116,000  
 18 -----  
 19 Program account subtotal ..... 200,000  
 20 -----  
 21  
 22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 DEC Equitable Sharing Agreement - Treasury Account -  
 25 22232  
 26  
 27 For services and expenses of the environ-  
 28 mental enforcement program in accordance  
 29 with a programmatic and financial plan to  
 30 be approved by the director of the budget.  
 31 The amounts appropriated herein may be  
 32 interchanged or transferred without limit  
 33 with any department of environmental  
 34 conservation asset seizure or asset  
 35 forfeiture special revenue account.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2020-21 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (24793).  
 46  
 47 Supplies and materials (57000) ..... 9,000  
 48 Contractual services (51000) ..... 12,000  
 49 Equipment (56000) ..... 29,000  
 50 -----  
 51 Program account subtotal ..... 50,000  
 52 -----  
 53  
 54 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 84,466,000  
 55 -----  
 56  
 57 General Fund  
 58 State Purposes Account - 10050  
 59  
 60

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 For services and expenses of the fish, wild-  
2 life and marine resources program, includ-  
3 ing suballocation to other state depart-  
4 ments and agencies.  
5 Notwithstanding any other provision of law  
6 to the contrary, any of the amounts  
7 appropriated herein may be increased or  
8 decreased by interchange or transfer,  
9 without limit, with any appropriation of  
10 any other department, agency or public  
11 authority or by transfer or suballocation  
12 to any department, agency or public  
13 authority with the approval of the  
14 director of the budget.  
15 Notwithstanding any law to the contrary, no  
16 funds under this appropriation shall be  
17 available for certification or payment  
18 until (i) the legislature has finally  
19 acted upon the appropriations for the  
20 department of environmental conservation  
21 contained in the aid to localities budget  
22 bill, and (ii) the director of the budget  
23 has determined that those aid to  
24 localities appropriations as finally acted  
25 on by the legislature are sufficient for  
26 the ensuing fiscal year.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2020-21 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (24717).  
37  
38 Personal service--regular (50100) ..... 6,323,000  
39 Temporary service (50200) ..... 443,000  
40 Holiday/overtime compensation (50300) ..... 60,000  
41 Supplies and materials (57000) ..... 1,003,000  
42 Travel (54000) ..... 54,000  
43 Contractual services (51000) ..... 5,597,000  
44 Equipment (56000) ..... 62,000  
45 -----  
46 Total amount available ..... 13,542,000  
47 -----  
48  
49 For services and expenses related to the  
50 natural resource damages program, includ-  
51 ing suballocation to other state depart-  
52 ments and agencies.  
53 Notwithstanding any law to the contrary, no  
54 funds under this appropriation shall be  
55 available for certification or payment  
56 until (i) the legislature has finally  
57 acted upon the appropriations for the  
58 department of environmental conservation  
59 contained in the aid to localities budget  
60 bill, and (ii) the director of the budget  
61 has determined that those aid to  
62 localities appropriations as finally acted

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 on by the legislature are sufficient for  
 2 the ensuing fiscal year.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2020-21 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (24795).  
 13  
 14 Personal service--regular (50100) ..... 434,000  
 15 Holiday/overtime compensation (50300) ..... 6,000  
 16 Travel (54000) ..... 7,000  
 17 Contractual services (51000) ..... 2,000  
 18 -----  
 19 Total amount available ..... 449,000  
 20 -----  
 21 Program account subtotal ..... 13,991,000  
 22 -----  
 23  
 24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Federal Environmental Conservation Fish, Wildlife, and  
 27 Marine Grants Account - 25334  
 28  
 29 For services and expenses related to fish  
 30 and wildlife purposes, including the Lake  
 31 Champlain sea lamprey control. A portion  
 32 of these funds may be transferred to aid  
 33 to localities and may be suballocated to  
 34 other state departments and agencies  
 35 (24717).  
 36  
 37 Personal service (50000) ..... 9,898,000  
 38 Nonpersonal service (57050) ..... 12,390,000  
 39 Fringe benefits (60090) ..... 5,712,000  
 40 -----  
 41 Program account subtotal ..... 28,000,000  
 42 -----  
 43  
 44 Special Revenue Funds - Other  
 45 Conservation Fund  
 46 Conservation Fund Account - 21150  
 47  
 48 For services and expenses of the fish, wild-  
 49 life and marine resources program, includ-  
 50 ing suballocation to other state depart-  
 51 ments and agencies (24717).  
 52  
 53 Personal service--regular (50100) ..... 16,614,000  
 54 Temporary service (50200) ..... 1,727,000  
 55 Holiday/overtime compensation (50300) ..... 374,000  
 56 Supplies and materials (57000) ..... 2,502,000  
 57 Travel (54000) ..... 299,000  
 58 Contractual services (51000) ..... 2,065,000  
 59 Equipment (56000) ..... 397,000  
 60 Fringe benefits (60000) ..... 11,677,000  
 61 Indirect costs (58800) ..... 642,000  
 62 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1	Total amount available .....	36,297,000
2		-----
3		
4	For services and expenses for return a gift	
5	to wildlife program projects pursuant to	
6	chapter 4 of the laws of 1982 (24796).	
7		
8	Contractual services (51000) .....	500,000
9		-----
10		
11	For services and expenses related to the	
12	operation and maintenance of the depart-	
13	ment of environmental conservation's auto-	
14	mated computer license system (24797).	
15		
16	Contractual services (51000) .....	700,000
17		-----
18		
19	For services and expenses related to the	
20	federal electronic duck stamp act of 2005	
21	(24798).	
22		
23	Contractual services (51000) .....	480,000
24		-----
25	Program account subtotal .....	1,680,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Conservation Fund	
30	Guides License Account - 21153	
31		
32	For services and expenses related to the	
33	fish, wildlife and marine resources	
34	program (24717).	
35		
36	Personal service--regular (50100) .....	53,000
37	Holiday/overtime compensation (50300) .....	8,000
38	Supplies and materials (57000) .....	22,000
39	Contractual services (51000) .....	7,000
40	Equipment (56000) .....	5,000
41	Fringe benefits (60000) .....	39,000
42	Indirect costs (58800) .....	3,000
43		-----
44	Program account subtotal .....	137,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Conservation Fund	
49	Marine Resources Account - 21151	
50		
51	For services and expenses related to the	
52	fish, wildlife and marine resources	
53	program (24717).	
54		
55	Personal service--regular (50100) .....	352,000
56	Temporary service (50200) .....	333,000
57	Holiday/overtime compensation (50300) .....	43,000
58	Supplies and materials (57000) .....	596,000
59	Travel (54000) .....	43,000
60	Contractual services (51000) .....	1,574,000
61	Equipment (56000) .....	70,000
62	Fringe benefits (60000) .....	455,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1	Indirect costs (58800) .....	25,000
2		-----
3	Program account subtotal .....	3,491,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Conservation Fund	
8	Venison Donation Account - 21157	
9		
10	For services and expenses related to the	
11	fish, wildlife and marine resources	
12	program (24717).	
13		
14	Contractual services (51000) .....	116,000
15		-----
16	Program account subtotal .....	116,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Environmental Conservation Special Revenue Fund	
21	Environmental Regulatory Account - 21081	
22		
23	For services and expenses related to	
24	stewardship of state lands and facilities.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2020-21 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (24717).	
35		
36	Personal service--regular (50100) .....	306,000
37	Holiday/overtime compensation (50300) .....	4,000
38	Supplies and materials (57000) .....	33,000
39	Travel (54000) .....	31,000
40	Contractual services (51000) .....	23,000
41	Equipment (56000) .....	52,000
42	Fringe benefits (60000) .....	194,000
43	Indirect costs (58800) .....	11,000
44		-----
45	Program account subtotal .....	654,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Environmental Conservation Special Revenue Fund	
50	Marine and Coastal Account - 21055	
51		
52	For services and expenses related to conser-	
53	vation, research, and education projects	
54	relating to the marine and coastal	
55	district of New York.	
56	Notwithstanding any other provision of law	
57	to the contrary, the OGS Interchange and	
58	Transfer Authority and the IT Interchange	
59	and Transfer Authority as defined in the	
60	2020-21 state fiscal year state operations	
61	appropriation for the budget division	
62	program of the division of the budget, are	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (24717).

4

5 Contractual services (51000) .....	100,000
6	-----
7 Program account subtotal .....	100,000
8	-----
9	
10 FOREST AND LAND RESOURCES PROGRAM .....	66,174,000
11	-----
12	
13 General Fund	
14 State Purposes Account - 10050	
15	
16 For services and expenses of the forest and	
17 land resources program, including suballo-	
18 cation to other state departments and	
19 agencies.	
20 Notwithstanding any other provision of law	
21 to the contrary, any of the amounts	
22 appropriated herein may be increased or	
23 decreased by interchange or transfer,	
24 without limit, with any appropriation of	
25 any other department, agency or public	
26 authority or by transfer or suballocation	
27 to any department, agency or public	
28 authority with the approval of the	
29 director of the budget.	
30 Notwithstanding any law to the contrary, no	
31 funds under this appropriation shall be	
32 available for certification or payment	
33 until (i) the legislature has finally	
34 acted upon the appropriations for the	
35 department of environmental conservation	
36 contained in the aid to localities budget	
37 bill, and (ii) the director of the budget	
38 has determined that those aid to	
39 localities appropriations as finally acted	
40 on by the legislature are sufficient for	
41 the ensuing fiscal year.	
42 Notwithstanding any other provision of law	
43 to the contrary, the OGS Interchange and	
44 Transfer Authority and the IT Interchange	
45 and Transfer Authority as defined in the	
46 2020-21 state fiscal year state operations	
47 appropriation for the budget division	
48 program of the division of the budget, are	
49 deemed fully incorporated herein and a	
50 part of this appropriation as if fully	
51 stated (24799).	
52	
53 Personal service--regular (50100) .....	24,058,000
54 Temporary service (50200) .....	215,000
55 Holiday/overtime compensation (50300) .....	1,631,000
56 Supplies and materials (57000) .....	540,000
57 Travel (54000) .....	149,000
58 Contractual services (51000) .....	1,913,000
59 Equipment (56000) .....	76,000
60	-----
61 Program account subtotal .....	28,582,000
62	-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1  
 2 Special Revenue Funds - Federal  
 3 Federal USDA-Food and Nutrition Services Fund  
 4 Federal Environmental Conservation USDA Account - 25007  
 5  
 6 For services and expenses related to the  
 7 federal environmental conservation lands  
 8 and forest grants. A portion of these  
 9 funds may be transferred to aid to locali-  
 10 ties and may be suballocated to other  
 11 state departments and agencies (24800).  
 12  
 13 Personal service (50000) ..... 1,050,000  
 14 Nonpersonal service (57050) ..... 3,308,000  
 15 Fringe benefits (60090) ..... 642,000  
 16 -----  
 17 Program account subtotal ..... 5,000,000  
 18 -----  
 19  
 20 Special Revenue Funds - Other  
 21 Conservation Fund  
 22 Outdoor Recreation and Trail Maintenance Account - 21158  
 23  
 24 For services and expenses of the forest and  
 25 land resources program, including trans-  
 26 fers to aid to localities or suballocation  
 27 to other state departments and agencies.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2020-21 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (24799).  
 38  
 39 Supplies and materials (57000) ..... 10,000  
 40 -----  
 41 Program account subtotal ..... 10,000  
 42 -----  
 43  
 44 Special Revenue Funds - Other  
 45 Environmental Conservation Special Revenue Fund  
 46 ENCON-Seized Assets Account - 21052  
 47  
 48 For services and expenses of the environ-  
 49 mental enforcement program in accordance  
 50 with a programmatic and financial plan to  
 51 be approved by the director of the budget.  
 52 The amounts appropriated herein may be  
 53 interchanged or transferred without limit  
 54 with any department of environmental  
 55 conservation asset seizure or asset  
 56 forfeiture special revenue account.  
 57 Notwithstanding any other provision of law  
 58 to the contrary, the OGS Interchange and  
 59 Transfer Authority and the IT Interchange  
 60 and Transfer Authority as defined in the  
 61 2020-21 state fiscal year state operations  
 62 appropriation for the budget division

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (24799).  
 5  
 6 Supplies and materials (57000) ..... 53,000  
 7 Contractual services (51000) ..... 53,000  
 8 Equipment (56000) ..... 104,000  
 9 -----  
 10 Program account subtotal ..... 210,000  
 11 -----  
 12  
 13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Environmental Regulatory Account - 21081  
 16  
 17 For services and expenses related to  
 18 stewardship of state lands and facilities.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2020-21 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (24799).  
 29  
 30 Personal service--regular (50100) ..... 420,000  
 31 Holiday/overtime compensation (50300) ..... 4,000  
 32 Supplies and materials (57000) ..... 54,000  
 33 Travel (54000) ..... 39,000  
 34 Contractual services (51000) ..... 26,000  
 35 Equipment (56000) ..... 61,000  
 36 Fringe benefits (60000) ..... 265,000  
 37 Indirect costs (58800) ..... 15,000  
 38 -----  
 39 Program account subtotal ..... 884,000  
 40 -----  
 41  
 42 Special Revenue Funds - Other  
 43 Environmental Conservation Special Revenue Fund  
 44 Mined Land Reclamation Account - 21084  
 45  
 46 For services and expenses related to the  
 47 forest and land resources program.  
 48 Notwithstanding any other provision of law  
 49 to the contrary, any of the amounts  
 50 appropriated herein may be increased or  
 51 decreased by interchange or transfer,  
 52 without limit, with any appropriation of  
 53 any other department, agency or public  
 54 authority or by transfer or suballocation  
 55 to any department, agency or public  
 56 authority with the approval of the  
 57 director of the budget.  
 58 Notwithstanding any other provision of law  
 59 to the contrary, the OGS Interchange and  
 60 Transfer Authority and the IT Interchange  
 61 and Transfer Authority as defined in the  
 62 2020-21 state fiscal year state operations

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (24799).

6		
7	Personal service--regular (50100) .....	2,213,000
8	Temporary service (50200) .....	71,000
9	Holiday/overtime compensation (50300) .....	20,000
10	Supplies and materials (57000) .....	151,000
11	Travel (54000) .....	27,000
12	Contractual services (51000) .....	128,000
13	Equipment (56000) .....	73,000
14	Fringe benefits (60000) .....	1,438,000
15	Indirect costs (58800) .....	80,000
16		-----
17	Program account subtotal .....	4,201,000
18		-----

19  
 20 Special Revenue Funds - Other  
 21 Environmental Conservation Special Revenue Fund  
 22 Natural Resources Account - 21082

23  
 24 For services and expenses of the forest and  
 25 land resources program, including suballo-  
 26 cation to other state departments and  
 27 agencies.

28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts  
 30 appropriated herein may be increased or  
 31 decreased by interchange or transfer,  
 32 without limit, with any appropriation of  
 33 any other department, agency or public  
 34 authority or by transfer or suballocation  
 35 to any department, agency or public  
 36 authority with the approval of the  
 37 director of the budget.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2020-21 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated (24799).

48		
49	Personal service--regular (50100) .....	3,092,000
50	Temporary service (50200) .....	1,007,000
51	Holiday/overtime compensation (50300) .....	96,000
52	Supplies and materials (57000) .....	460,000
53	Travel (54000) .....	84,000
54	Contractual services (51000) .....	671,000
55	Equipment (56000) .....	137,000
56	Fringe benefits (60000) .....	2,618,000
57	Indirect costs (58800) .....	144,000
58		-----
59	Program account subtotal .....	8,309,000
60		-----
61		
62		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Oil and Gas Account - 21054  
 4  
 5 For services and expenses related to the  
 6 forest and land resources program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2020-21 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (24799).  
 17  
 18 Supplies and materials (57000) ..... 20,000  
 19 Travel (54000) ..... 20,000  
 20 Contractual services (51000) ..... 235,000  
 21 Equipment (56000) ..... 10,000  
 22 -----  
 23 Program account subtotal ..... 285,000  
 24 -----  
 25  
 26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Recreation Account - 21067  
 29  
 30 For services and expenses related to the  
 31 administration and operation of the forest  
 32 and land resources program, including  
 33 transfers to aid to localities or suballo-  
 34 cation to other state departments and  
 35 agencies.  
 36 Notwithstanding any provision of law to the  
 37 contrary, the amounts appropriated herein  
 38 shall be net of refunds, rebates,  
 39 reimbursements, credits, deductions,  
 40 repayments, and/or disallowances.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts  
 43 appropriated herein may be increased or  
 44 decreased by interchange or transfer,  
 45 without limit, with any appropriation of  
 46 any other department, agency or public  
 47 authority or by transfer or suballocation  
 48 to any department, agency or public  
 49 authority with the approval of the  
 50 director of the budget.  
 51 Notwithstanding any other provision of law  
 52 to the contrary, the OGS Interchange and  
 53 Transfer Authority and the IT Interchange  
 54 and Transfer Authority as defined in the  
 55 2020-21 state fiscal year state operations  
 56 appropriation for the budget division  
 57 program of the division of the budget, are  
 58 deemed fully incorporated herein and a  
 59 part of this appropriation as if fully  
 60 stated (24799).  
 61  
 62 Personal service--regular (50100) ..... 1,267,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1	Temporary service (50200) .....	7,923,000
2	Holiday/overtime compensation (50300) .....	846,000
3	Supplies and materials (57000) .....	3,022,000
4	Travel (54000) .....	7,000
5	Contractual services (51000) .....	2,649,000
6	Equipment (56000) .....	116,000
7	Fringe benefits (60000) .....	2,268,000
8	Indirect costs (58800) .....	345,000
9		-----
10	Program account subtotal .....	18,443,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	DEC Equitable Sharing Agreement - Justice Account -	
16	22231	
17		
18	For services and expenses of the environ-	
19	mental enforcement program in accordance	
20	with a programmatic and financial plan to	
21	be approved by the director of the budget.	
22	The amounts appropriated herein may be	
23	interchanged or transferred without limit	
24	with any department of environmental	
25	conservation asset seizure or asset	
26	forfeiture special revenue account.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2020-21 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (24799).	
37		
38	Supplies and materials (57000) .....	50,000
39	Contractual services (51000) .....	50,000
40	Equipment (56000) .....	100,000
41		-----
42	Program account subtotal .....	200,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	DEC Equitable Sharing Agreement - Treasury Account -	
48	22232	
49		
50	For services and expenses of the environ-	
51	mental enforcement program in accordance	
52	with a programmatic and financial plan to	
53	be approved by the director of the budget.	
54	The amounts appropriated herein may be	
55	interchanged or transferred without limit	
56	with any department of environmental	
57	conservation asset seizure or asset	
58	forfeiture special revenue account.	
59	Notwithstanding any other provision of law	
60	to the contrary, the OGS Interchange and	
61	Transfer Authority and the IT Interchange	
62	and Transfer Authority as defined in the	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (24799).  
 7  
 8 Supplies and materials (57000) ..... 13,000  
 9 Contractual services (51000) ..... 12,000  
 10 Equipment (56000) ..... 25,000  
 11 .....  
 12 Program account subtotal ..... 50,000  
 13 .....  
 14  
 15 OPERATIONS PROGRAM ..... 32,214,000  
 16 .....  
 17  
 18 General Fund  
 19 State Purposes Account - 10050  
 20  
 21 For services and expenses of the operations  
 22 program, including suballocation to other  
 23 state departments and agencies.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts  
 26 appropriated herein may be increased or  
 27 decreased by interchange or transfer,  
 28 without limit, with any appropriation of  
 29 any other department, agency or public  
 30 authority or by transfer or suballocation  
 31 to any department, agency or public  
 32 authority with the approval of the  
 33 director of the budget.  
 34 Notwithstanding any law to the contrary, no  
 35 funds under this appropriation shall be  
 36 available for certification or payment  
 37 until (i) the legislature has finally  
 38 acted upon the appropriations for the  
 39 department of environmental conservation  
 40 contained in the aid to localities budget  
 41 bill, and (ii) the director of the budget  
 42 has determined that those aid to  
 43 localities appropriations as finally acted  
 44 on by the legislature are sufficient for  
 45 the ensuing fiscal year.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority and the IT Interchange  
 49 and Transfer Authority as defined in the  
 50 2020-21 state fiscal year state operations  
 51 appropriation for the budget division  
 52 program of the division of the budget, are  
 53 deemed fully incorporated herein and a  
 54 part of this appropriation as if fully  
 55 stated (81003).  
 56  
 57 Personal service--regular (50100) ..... 9,232,000  
 58 Temporary service (50200) ..... 423,000  
 59 Holiday/overtime compensation (50300) ..... 187,000  
 60 Supplies and materials (57000) ..... 3,574,000  
 61 Travel (54000) ..... 289,000  
 62 Contractual services (51000) ..... 3,139,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1	Equipment (56000) .....	1,097,000
2		-----
3	Program account subtotal .....	17,941,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Conservation Fund	
8	Conservation Fund Account - 21150	
9		
10	For services and expenses of the operations	
11	program (81003).	
12		
13	Personal service--regular (50100) .....	546,000
14	Holiday/overtime compensation (50300) .....	4,000
15	Supplies and materials (57000) .....	965,000
16	Travel (54000) .....	34,000
17	Contractual services (51000) .....	871,000
18	Fringe benefits (60000) .....	344,000
19	Indirect costs (58800) .....	19,000
20		-----
21	Program account subtotal .....	2,783,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Environmental Conservation Special Revenue Fund	
26	Energy Efficient Rebate Account - 21051	
27		
28	For services and expenses related to energy	
29	rebate activities.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2020-21 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (81003).	
40		
41	Contractual services (51000) .....	105,000
42		-----
43	Program account subtotal .....	105,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Environmental Conservation Special Revenue Fund	
48	Environmental Regulatory Account - 21081	
49		
50	For services and expenses related to	
51	stewardship of state lands and facilities.	
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2020-21 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated (81003).	
62		



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	174,000
2	Holiday/overtime compensation (50300) .....	3,000
3	Supplies and materials (57000) .....	72,000
4	Travel (54000) .....	42,000
5	Contractual services (51000) .....	41,000
6	Equipment (56000) .....	65,000
7	Fringe benefits (60000) .....	111,000
8	Indirect costs (58800) .....	7,000
9		-----
10	Program account subtotal .....	515,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Environmental Conservation Special Revenue Fund	
15	Indirect Charges Account - 21060	
16		
17	For services and expenses of the operations	
18	program.	
19	Notwithstanding any other provision of law	
20	to the contrary, any of the amounts	
21	appropriated herein may be increased or	
22	decreased by interchange or transfer,	
23	without limit, with any appropriation of	
24	any other department, agency or public	
25	authority or by transfer or suballocation	
26	to any department, agency or public	
27	authority with the approval of the	
28	director of the budget.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2020-21 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (81003).	
39		
40	Personal service--regular (50100) .....	2,200,000
41	Holiday/overtime compensation (50300) .....	23,000
42	Supplies and materials (57000) .....	538,000
43	Contractual services (51000) .....	6,645,000
44	Fringe benefits (60000) .....	1,387,000
45	Indirect costs (58800) .....	77,000
46		-----
47	Program account subtotal .....	10,870,000
48		-----
49		
50	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .....	63,815,000
51		-----
52		
53	General Fund	
54	State Purposes Account - 10050	
55		
56	For services and expenses of the solid and	
57	hazardous waste management program,	
58	including suballocation to other state	
59	agencies.	
60	Notwithstanding any other provision of law	
61	to the contrary, any of the amounts	
62	appropriated herein may be increased or	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 decreased by interchange or transfer,  
 2 without limit, with any appropriation of  
 3 any other department, agency or public  
 4 authority or by transfer or suballocation  
 5 to any department, agency or public  
 6 authority with the approval of the  
 7 director of the budget.  
 8 Notwithstanding any law to the contrary, no  
 9 funds under this appropriation shall be  
 10 available for certification or payment  
 11 until (i) the legislature has finally  
 12 acted upon the appropriations for the  
 13 department of environmental conservation  
 14 contained in the aid to localities budget  
 15 bill, and (ii) the director of the budget  
 16 has determined that those aid to  
 17 localities appropriations as finally acted  
 18 on by the legislature are sufficient for  
 19 the ensuing fiscal year.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2020-21 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (81013).  
 30  
 31 Personal service--regular (50100) ..... 1,117,000  
 32 Temporary service (50200) ..... 166,000  
 33 Holiday/overtime compensation (50300) ..... 13,000  
 34 Supplies and materials (57000) ..... 102,000  
 35 Travel (54000) ..... 21,000  
 36 Contractual services (51000) ..... 485,000  
 37 Equipment (56000) ..... 5,000  
 38 -----  
 39 Program account subtotal ..... 1,909,000  
 40 -----  
 41  
 42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Federal Environmental Conservation Solid Waste Grant  
 45 Account - 25334  
 46  
 47 For services and expenses related to solid  
 48 waste purposes. A portion of these funds  
 49 may be transferred to aid to localities  
 50 and may be suballocated to other state  
 51 departments and agencies (81013).  
 52  
 53 Personal service (50000) ..... 3,788,000  
 54 Nonpersonal service (57050) ..... 1,325,000  
 55 Fringe benefits (60090) ..... 2,187,000  
 56 -----  
 57 Program account subtotal ..... 7,300,000  
 58 -----  
 59  
 60

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Environmental Monitoring Account - 21085  
 4  
 5 For services and expenses for the environ-  
 6 mental monitoring program including subal-  
 7 location to other state departments and  
 8 agencies and including research, analysis,  
 9 monitoring activities, natural resource  
 10 damages activities, activities of the Lake  
 11 Champlain management conference, activ-  
 12 ities of the Great Lakes commission,  
 13 activities of the joint dredging plan for  
 14 the port of New York and New Jersey, and  
 15 environmental monitoring at all facilities  
 16 subject to the jurisdiction of the depart-  
 17 ment of environmental conservation.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts  
 20 appropriated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the  
 27 director of the budget.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2020-21 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (81013).  
 38  
 39 Personal service--regular (50100) ..... 7,909,000  
 40 Holiday/overtime compensation (50300) ..... 76,000  
 41 Supplies and materials (57000) ..... 1,216,000  
 42 Travel (54000) ..... 1,134,000  
 43 Contractual services (51000) ..... 2,922,000  
 44 Equipment (56000) ..... 1,212,000  
 45 Fringe benefits (60000) ..... 4,982,000  
 46 Indirect costs (58800) ..... 274,000  
 47 -----  
 48 Program account subtotal ..... 19,725,000  
 49 -----  
 50  
 51 Special Revenue Funds - Other  
 52 Environmental Conservation Special Revenue Fund  
 53 Environmental Regulatory Account - 21081  
 54  
 55 For services and expenses of the solid and  
 56 hazardous waste program including suballo-  
 57 cation to other state departments and  
 58 agencies.  
 59 Notwithstanding any other provision of law  
 60 to the contrary, any of the amounts  
 61 appropriated herein may be increased or  
 62 decreased by interchange or transfer,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 without limit, with any appropriation of  
 2 any other department, agency or public  
 3 authority or by transfer or suballocation  
 4 to any department, agency or public  
 5 authority with the approval of the  
 6 director of the budget.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2020-21 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (81013).  
 17  
 18 Personal service--regular (50100) ..... 3,353,000  
 19 Temporary service (50200) ..... 294,000  
 20 Holiday/overtime compensation (50300) ..... 14,000  
 21 Supplies and materials (57000) ..... 490,000  
 22 Travel (54000) ..... 241,000  
 23 Contractual services (51000) ..... 1,631,000  
 24 Equipment (56000) ..... 416,000  
 25 Fringe benefits (60000) ..... 2,285,000  
 26 Indirect costs (58800) ..... 126,000  
 27 -----  
 28 Program account subtotal ..... 8,850,000  
 29 -----  
 30  
 31 Special Revenue Funds - Other  
 32 Environmental Conservation Special Revenue Fund  
 33 Low Level Radioactive Waste Account - 21066  
 34  
 35 For services and expenses of the solid and  
 36 hazardous waste management program.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts  
 39 appropriated herein may be increased or  
 40 decreased by interchange or transfer,  
 41 without limit, with any appropriation of  
 42 any other department, agency or public  
 43 authority or by transfer or suballocation  
 44 to any department, agency or public  
 45 authority with the approval of the  
 46 director of the budget.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority and the IT Interchange  
 50 and Transfer Authority as defined in the  
 51 2020-21 state fiscal year state operations  
 52 appropriation for the budget division  
 53 program of the division of the budget, are  
 54 deemed fully incorporated herein and a  
 55 part of this appropriation as if fully  
 56 stated (81013).  
 57  
 58 Personal service--regular (50100) ..... 860,000  
 59 Temporary service (50200) ..... 37,000  
 60 Holiday/overtime compensation (50300) ..... 13,000  
 61 Supplies and materials (57000) ..... 68,000  
 62 Travel (54000) ..... 59,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	905,000
2	Equipment (56000) .....	30,000
3	Fringe benefits (60000) .....	568,000
4	Indirect costs (58800) .....	32,000
5		-----
6	Program account subtotal .....	2,572,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Environmental Conservation Special Revenue Fund	
11	Waste Management and Cleanup Account - 21053	
12		
13	For services and expenses related to the	
14	waste management and cleanup program	
15	including suballocation to other state	
16	departments and agencies. Notwithstanding	
17	any other provision of law, the director	
18	of the budget is hereby authorized to	
19	transfer any or all of this appropriation	
20	to local assistance to other state depart-	
21	ments and agencies.	
22	Notwithstanding any other provision of law	
23	to the contrary, any of the amounts	
24	appropriated herein may be increased or	
25	decreased by interchange or transfer,	
26	without limit, with any appropriation of	
27	any other department, agency or public	
28	authority or by transfer or suballocation	
29	to any department, agency or public	
30	authority with the approval of the	
31	director of the budget.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2020-21 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (81013).	
42		
43	Personal service--regular (50100) .....	10,586,000
44	Holiday/overtime compensation (50300) .....	5,000
45	Supplies and materials (57000) .....	122,000
46	Travel (54000) .....	320,000
47	Contractual services (51000) .....	5,144,000
48	Equipment (56000) .....	310,000
49	Fringe benefits (60000) .....	6,608,000
50	Indirect costs (58800) .....	364,000
51		-----
52	Program account subtotal .....	23,459,000
53		-----
54		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other

4 Environmental Conservation Special Revenue Fund

5 Federal Grant Indirect Cost Recovery Account - 21065

6

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to the administration of special  
9 revenue funds - federal.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority and the IT Interchange and  
12 Transfer Authority as defined in the 2019-20 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 9,545,000 ..... (re. \$4,670,000)  
17 Temporary service (50200) ... 4,000 ..... (re. \$4,000)  
18 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$10,000)  
19 Supplies and materials (57000) ... 176,000 ..... (re. \$153,000)  
20 Travel (54000) ... 12,000 ..... (re. \$12,000)  
21 Contractual services (51000) ... 753,000 ..... (re. \$740,000)  
22 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
23 Fringe benefits (60000) ... 6,109,000 ..... (re. \$6,109,000)

24

25 By chapter 50, section 1, of the laws of 2011:

26 For services and expenses related to the administration of special  
27 revenue funds - federal (81001).

28 Personal service--regular (50100) ... 9,382,000 ..... (re. \$50,000)  
29 Supplies and materials (57000) ... 32,000 ..... (re. \$16,000)  
30 Travel (54000) ... 8,000 ..... (re. \$8,000)  
31 Contractual services (51000) ... 810,000 ..... (re. \$400,000)  
32 Fringe benefits (60000) ... 4,152,000 ..... (re. \$3,870,000)

33

## 34 AIR AND WATER QUALITY MANAGEMENT PROGRAM

35

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Federal Environmental Conservation Air Resources Grants Account -  
39 25334

40

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses related to air resources purposes. A portion  
43 of these funds may be transferred to aid to localities and may be  
44 suballocated to other state departments and agencies (24780).

45 Personal service (50000) ... 4,742,000 ..... (re. \$2,589,000)  
46 Nonpersonal service (57050) ... 1,366,000 ..... (re. \$1,279,000)  
47 Fringe benefits (60090) ... 2,892,000 ..... (re. \$1,676,000)

48

49 By chapter 50, section 1, of the laws of 2018:

50 For services and expenses related to air resources purposes. A portion  
51 of these funds may be transferred to aid to localities and may be  
52 suballocated to other state departments and agencies (24780).

53 Personal service (50000) ... 4,742,000 ..... (re. \$1,760,000)  
54 Nonpersonal service (57050) ... 1,294,000 ..... (re. \$828,000)  
55 Fringe benefits (60090) ... 2,964,000 ..... (re. \$1,142,000)

56

57 By chapter 50, section 1, of the laws of 2017:

58 For services and expenses related to air resources purposes. A portion  
59 of these funds may be transferred to aid to localities and may be  
60 suballocated to other state departments and agencies (24780).

61

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 4,629,000 ..... (re. \$301,000)  
 2 Nonpersonal service (57050) ... 1,594,000 ..... (re. \$941,000)  
 3 Fringe benefits (60090) ... 2,777,000 ..... (re. \$183,000)  
 4  
 5 By chapter 50, section 1, of the laws of 2016:  
 6 For services and expenses related to air resources purposes. A portion  
 7 of these funds may be transferred to aid to localities and may be  
 8 suballocated to other state departments and agencies (24780).  
 9 Personal service (50000) ... 4,782,000 ..... (re. \$481,000)  
 10 Nonpersonal service (57050) ... 1,519,000 ..... (re. \$856,000)  
 11 Fringe benefits (60090) ... 2,699,000 ..... (re. \$351,000)  
 12  
 13 By chapter 50, section 1, of the laws of 2015:  
 14 For services and expenses related to air resources purposes. A portion  
 15 of these funds may be transferred to aid to localities and may be  
 16 suballocated to other state departments and agencies (24780).  
 17 Personal service (50000) ... 4,455,000 ..... (re. \$165,000)  
 18 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,172,000)  
 19 Fringe benefits (60090) ... 2,535,000 ..... (re. \$307,000)  
 20  
 21 By chapter 50, section 1, of the laws of 2014:  
 22 For services and expenses related to air resources purposes. A portion  
 23 of these funds may be transferred to aid to localities and may be  
 24 suballocated to other state departments and agencies (24780).  
 25 Nonpersonal service (57050) ... 2,094,000 ..... (re. \$93,000)  
 26  
 27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Federal Environmental Conservation Spills Management Grant Account -  
 30 25334  
 31  
 32 By chapter 50, section 1, of the laws of 2019:  
 33 For services and expenses related to spills management purposes. A  
 34 portion of these funds may be transferred to aid to localities and  
 35 may be suballocated to other state departments and agencies (24782).  
 36 Personal service (50000) ... 2,295,000 ..... (re. \$2,295,000)  
 37 Nonpersonal service (57050) ... 3,306,000 ..... (re. \$3,306,000)  
 38 Fringe benefits (60090) ... 1,399,000 ..... (re. \$1,399,000)  
 39  
 40 By chapter 50, section 1, of the laws of 2018:  
 41 For services and expenses related to spills management purposes. A  
 42 portion of these funds may be transferred to aid to localities and  
 43 may be suballocated to other state departments and agencies (24782).  
 44 Personal service (50000) ... 2,295,000 ..... (re. \$1,209,000)  
 45 Nonpersonal service (57050) ... 3,271,000 ..... (re. \$3,271,000)  
 46 Fringe benefits (60090) ... 1,434,000 ..... (re. \$803,000)  
 47  
 48 By chapter 50, section 1, of the laws of 2017:  
 49 For services and expenses related to spills management purposes. A  
 50 portion of these funds may be transferred to aid to localities and  
 51 may be suballocated to other state departments and agencies (24782).  
 52 Personal service (50000) ... 2,295,000 ..... (re. \$2,295,000)  
 53 Nonpersonal service (57050) ... 3,328,000 ..... (re. \$3,328,000)  
 54 Fringe benefits (60090) ... 1,377,000 ..... (re. \$1,377,000)  
 55  
 56 By chapter 50, section 1, of the laws of 2016:  
 57 For services and expenses related to spills management purposes. A  
 58 portion of these funds may be transferred to aid to localities and  
 59 may be suballocated to other state departments and agencies (24782).  
 60 Personal service (50000) ... 2,295,000 ..... (re. \$176,000)  
 61 Nonpersonal service (57050) ... 3,425,000 ..... (re. \$825,000)  
 62 Fringe benefits (60090) ... 1,280,000 ..... (re. \$123,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  
2 By chapter 50, section 1, of the laws of 2015:  
3 For services and expenses related to spills management purposes. A  
4 portion of these funds may be transferred to aid to localities and  
5 may be suballocated to other state departments and agencies (24782).  
6 Personal service (50000) ... 2,285,000 ..... (re. \$17,000)  
7 Nonpersonal service (57050) ... 3,416,000 ..... (re. \$2,478,000)  
8 Fringe benefits (60090) ... 1,299,000 ..... (re. \$331,000)  
9  
10 By chapter 50, section 1, of the laws of 2014:  
11 For services and expenses related to spills management purposes. A  
12 portion of these funds may be transferred to aid to localities and  
13 may be suballocated to other state departments and agencies (24782).  
14 Personal service (50000) ... 2,260,000 ..... (re. \$450,000)  
15 Nonpersonal service (57050) ... 3,537,000 ..... (re. \$1,746,000)  
16 Fringe benefits (60090) ... 1,203,000 ..... (re. \$578,000)  
17  
18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 Federal Environmental Conservation Water Grants Account - 25334  
21  
22 By chapter 50, section 1, of the laws of 2019:  
23 For services and expenses related to water resource purposes. A  
24 portion of these funds may be transferred to aid to localities and  
25 may be suballocated to other state departments and agencies (24784).  
26 Personal service (50000) ... 9,549,000 ..... (re. \$9,149,000)  
27 Nonpersonal service (57050) ... 9,327,000 ..... (re. \$9,320,000)  
28 Fringe benefits (60090) ... 6,022,000 ..... (re. \$5,812,000)  
29  
30 By chapter 50, section 1, of the laws of 2018:  
31 For services and expenses related to water resource purposes. A  
32 portion of these funds may be transferred to aid to localities and  
33 may be suballocated to other state departments and agencies (24784).  
34 Personal service (50000) ... 10,032,000 ..... (re. \$1,534,000)  
35 Nonpersonal service (57050) ... 8,595,000 ..... (re. \$8,291,000)  
36 Fringe benefits (60090) ... 6,271,000 ..... (re. \$1,236,000)  
37  
38 By chapter 50, section 1, of the laws of 2017:  
39 For services and expenses related to water resource purposes. A  
40 portion of these funds may be transferred to aid to localities and  
41 may be suballocated to other state departments and agencies (24784).  
42 Personal service (50000) ... 10,177,000 ..... (re. \$745,000)  
43 Nonpersonal service (57050) ... 8,614,000 ..... (re. \$7,566,000)  
44 Fringe benefits (60090) ... 6,107,000 ..... (re. \$553,000)  
45  
46 By chapter 50, section 1, of the laws of 2016:  
47 For services and expenses related to water resource purposes. A  
48 portion of these funds may be transferred to aid to localities and  
49 may be suballocated to other state departments and agencies (24784).  
50 Personal service (50000) ... 9,630,000 ..... (re. \$1,779,000)  
51 Nonpersonal service (57050) ... 9,892,000 ..... (re. \$7,547,000)  
52 Fringe benefits (60090) ... 5,376,000 ..... (re. \$937,000)  
53  
54 By chapter 50, section 1, of the laws of 2015:  
55 For services and expenses related to water resource purposes. A  
56 portion of these funds may be transferred to aid to localities and  
57 may be suballocated to other state departments and agencies (24784).  
58 Personal service (50000) ... 9,802,000 ..... (re. \$3,397,000)  
59 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$7,260,000)  
60 Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,186,000)  
61  
62



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2014:  
 2 For services and expenses related to water resource purposes. A  
 3 portion of these funds may be transferred to aid to localities and  
 4 may be suballocated to other state departments and agencies (24784).  
 5 Personal service (50000) ... 10,155,000 ..... (re. \$650,000)  
 6 Nonpersonal service (57050) ... 9,012,000 ..... (re. \$2,356,000)  
 7 Fringe benefits (60090) ... 5,731,000 ..... (re. \$640,000)

8  
 9 By chapter 50, section 1, of the laws of 2013:  
 10 For services and expenses related to water resource purposes. A  
 11 portion of these funds may be transferred to aid to localities and  
 12 may be suballocated to other state departments and agencies (24784).  
 13 Personal service (50000) ... 10,155,000 ..... (re. \$3,500,000)  
 14 Nonpersonal service (57050) ... 8,778,000 ..... (re. \$6,502,000)  
 15 Fringe benefits (60090) ... 5,965,000 ..... (re. \$2,144,000)

16  
 17 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 18 section 1, of the laws of 2016:  
 19 For services and expenses related to water resource purposes. A  
 20 portion of these funds may be transferred to aid to localities and  
 21 may be suballocated to other state departments and agencies (24784).  
 22 Personal service (50000) ... 9,657,000 ..... (re. \$2,802,000)  
 23 Nonpersonal service (57050) ... 10,392,000 ..... (re. \$8,122,000)  
 24 Fringe benefits (60090) ... 4,849,000 ..... (re. \$1,337,000)

25  
 26 By chapter 50, section 1, of the laws of 2011:  
 27 For services and expenses related to water resource purposes, includ-  
 28 ing suballocation to other state departments and agencies (24784).  
 29 Personal service (50000) ... 9,340,000 ..... (re. \$3,433,000)  
 30 Nonpersonal service (57050) ... 9,545,000 ..... (re. \$4,495,000)  
 31 Fringe benefits (60090) ... 4,566,000 ..... (re. \$1,724,000)

32  
 33 By chapter 55, section 1, of the laws of 2010:  
 34 For services and expenses related to water resource purposes, includ-  
 35 ing suballocation to other state departments and agencies (24784).  
 36 Nonpersonal service (57050) ... 5,191,000 ..... (re. \$1,654,000)  
 37 Fringe benefits (60090) ... 3,738,000 ..... (re. \$6,000)

38  
 39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Great Lakes Restoration Initiative Account - 25334

42  
 43 By chapter 55, section 1, of the laws of 2010:  
 44 For services and expenses related to water resource purposes, includ-  
 45 ing suballocation to other state departments and agencies (24896)  
 46 ... 59,000,000 ..... (re. \$51,073,000)

## 47 ENVIRONMENTAL ENFORCEMENT PROGRAM

48  
 49  
 50 General Fund  
 51 State Purposes Account - 10050

52  
 53 By chapter 50, section 1, of the laws of 2019:  
 54 For services and expenses of the implementation of the New York city  
 55 watershed agreement for activities including, but not limited to  
 56 enforcement, water quality monitoring, technical assistance,  
 57 establishing a master plan and zoning incentive award program,  
 58 providing grants to municipalities for reimbursement of planning and  
 59 zoning activities, and establishing a watershed inspector general's  
 60 office, including suballocation to the departments of health, state  
 61 and law. Notwithstanding any other provision of law to the contrary,  
 62 the director of the budget is hereby authorized to transfer up to

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 \$800,000 of this appropriation to local assistance to the department  
 2 of state for water quality planning and implementation of  
 3 competitive grants to municipalities within the New York City  
 4 watershed for the purpose of maintaining the filtration avoidance  
 5 determination issued by the United States environmental protection  
 6 agency.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and  
 9 Transfer Authority as defined in the 2019-20 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (24794).  
 13 Personal service--regular (50100) ... 3,771,000 ..... (re. \$2,881,000)  
 14 Temporary service (50200) ... 73,000 ..... (re. \$73,000)  
 15 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)  
 16 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)  
 17 Travel (54000) ... 20,000 ..... (re. \$20,000)  
 18 Contractual services (51000) ... 555,000 ..... (re. \$555,000)  
 19 Equipment (56000) ... 10,000 ..... (re. \$10,000)

20  
21 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

22  
 23 General Fund  
 24 State Purposes Account - 10050  
 25

26 By chapter 50, section 1, of the laws of 2017:

27 For services and expenses related to the marketing the outdoors  
 28 program or any programs implemented by state agencies, departments  
 29 or public benefit corporations to increase sporting and outdoors  
 30 tourism or increase public participation in hunting, fishing and  
 31 other outdoor recreational activities in the state. Funds shall be  
 32 made available pursuant to a plan developed by the commissioner of  
 33 the department of environmental conservation in consultation with  
 34 the commissioners of the office of parks, recreation and historic  
 35 preservation and the department of economic development and approved  
 36 by the director of the budget.

37 Funds appropriated herein may be suballocated or transferred to any  
 38 other state department, agency, or public benefit corporation, or  
 39 made available for transfer or deposit into any state fund, includ-  
 40 ing but not limited to the conservation fund to achieve this purpose  
 41 (25689).

42 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)  
 43

44 By chapter 50, section 1, of the laws of 2016:

45 For services and expenses related to the marketing the outdoors  
 46 program or any programs implemented by state agencies, departments  
 47 or public benefit corporations to increase sporting and outdoors  
 48 tourism or increase public participation in hunting, fishing and  
 49 other outdoor recreational activities in the state. Funds shall be  
 50 made available pursuant to a plan developed by the commissioner of  
 51 the department of environmental conservation in consultation with  
 52 the commissioners of the office of parks, recreation and historic  
 53 preservation and the department of economic development and approved  
 54 by the director of the budget.

55 Funds appropriated herein may be suballocated or transferred to any  
 56 other state department, agency, or public benefit corporation, or  
 57 made available for transfer or deposit into any state fund, includ-  
 58 ing but not limited to the conservation fund to achieve this purpose  
 59 (25689).

60 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)  
 61  
 62

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2014:

2 For services and expenses related to the marketing the outdoors  
3 program or any programs implemented by state agencies, departments  
4 or public benefit corporations to increase sporting and outdoors  
5 tourism or increase public participation in hunting, fishing and  
6 other outdoor recreational activities in the state. Funds shall be  
7 made available pursuant to a plan developed by the commissioner of  
8 the department of environmental conservation in consultation with  
9 the commissioners of the office of parks, recreation and historic  
10 preservation and the department of economic development and approved  
11 by the director of the budget.

12 Funds appropriated herein may be suballocated or transferred to any  
13 other state department, agency, or public benefit corporation, or  
14 made available for transfer or deposit into any state fund, includ-  
15 ing but not limited to the conservation fund to achieve this purpose  
16 (25689).

17 Contractual services (51000) ... 2,500,000 ..... (re. \$1,300,000)

18

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 Federal Environmental Conservation Fish, Wildlife, and Marine Grants

22 Account - 25334

23

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to fish and wildlife purposes,  
26 including the Lake Champlain sea lamprey control. A portion of these  
27 funds may be transferred to aid to localities and may be  
28 suballocated to other state departments and agencies (24717).

29 Personal service (50000) ... 9,898,000 ..... (re. \$6,050,000)

30 Nonpersonal service (57050) ... 12,068,000 ..... (re. \$9,134,000)

31 Fringe benefits (60090) ... 6,034,000 ..... (re. \$3,905,000)

32

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses related to fish and wildlife purposes,  
35 including the Lake Champlain sea lamprey control. A portion of these  
36 funds may be transferred to aid to localities and may be suballo-  
37 cated to other state departments and agencies (24717).

38 Personal service (50000) ... 10,423,000 ..... (re. \$2,790,000)

39 Nonpersonal service (57050) ... 11,065,000 ..... (re. \$4,305,000)

40 Fringe benefits (60090) ... 6,512,000 ..... (re. \$636,000)

41

42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses related to fish and wildlife purposes,  
44 including the Lake Champlain sea lamprey control. A portion of these  
45 funds may be transferred to aid to localities and may be suballo-  
46 cated to other state departments and agencies (24717).

47 Personal service (50000) ... 10,423,000 ..... (re. \$1,380,000)

48 Nonpersonal service (57050) ... 11,326,000 ..... (re. \$5,890,000)

49 Fringe benefits (60090) ... 6,251,000 ..... (re. \$2,297,000)

50

51 By chapter 50, section 1, of the laws of 2016:

52 For services and expenses related to fish and wildlife purposes,  
53 including the Lake Champlain sea lamprey control. A portion of these  
54 funds may be transferred to aid to localities and may be suballo-  
55 cated to other state departments and agencies (24717).

56 Personal service (50000) ... 10,577,000 ..... (re. \$1,564,000)

57 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$3,637,000)

58 Fringe benefits (60090) ... 5,899,000 ..... (re. \$1,876,000)

59

60 By chapter 50, section 1, of the laws of 2015:

61 For services and expenses related to fish and wildlife purposes,  
62 including the Lake Champlain sea lamprey control. A portion of these

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 funds may be transferred to aid to localities and may be suballo-  
2 cated to other state departments and agencies (24717).  
3 Personal service (50000) ... 10,657,000 ..... (re. \$3,415,000)  
4 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$4,400,000)  
5 Fringe benefits (60090) ... 5,708,000 ..... (re. \$1,172,000)  
6  
7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses related to fish and wildlife purposes,  
9 including the Lake Champlain sea lamprey control. A portion of these  
10 funds may be transferred to aid to localities and may be suballo-  
11 cated to other state departments and agencies (24717).  
12 Personal service (50000) ... 9,274,000 ..... (re. \$1,500,000)  
13 Nonpersonal service (57050) ... 11,786,000 ..... (re. \$4,886,000)  
14 Fringe benefits (60090) ... 4,940,000 ..... (re. \$1,299,000)  
15  
16 By chapter 50, section 1, of the laws of 2013:  
17 For services and expenses related to fish and wildlife purposes,  
18 including the Lake Champlain sea lamprey control. A portion of these  
19 funds may be transferred to aid to localities and may be suballo-  
20 cated to other state departments and agencies (24717).  
21 Personal service (50000) ... 9,110,000 ..... (re. \$888,000)  
22 Nonpersonal service (57050) ... 11,538,000 ..... (re. \$3,396,000)  
23 Fringe benefits (60090) ... 5,352,000 ..... (re. \$363,000)  
24  
25 By chapter 50, section 1, of the laws of 2012:  
26 For services and expenses related to fish and wildlife purposes,  
27 including the Lake Champlain sea lamprey control program and subal-  
28 location to other state departments and agencies.  
29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, and the Call Center Interchange and Transfer Authority as  
32 defined in the 2012-13 state fiscal year state operations appropri-  
33 ation for the budget division program of the division of the budget,  
34 are deemed fully incorporated herein and a part of this appropri-  
35 ation as if fully stated (24717).  
36 Personal service (50000) ... 9,384,000 ..... (re. \$702,000)  
37 Nonpersonal service (57050) ... 11,907,000 ..... (re. \$3,421,000)  
38 Fringe benefits (60090) ... 4,709,000 ..... (re. \$215,000)  
39  
40 By chapter 50, section 1, of the laws of 2011:  
41 For services and expenses related to fish and wildlife purposes,  
42 including the Lake Champlain sea lamprey control program and subal-  
43 location to other state departments and agencies (24717).  
44 Personal service (50000) ... 9,522,000 ..... (re. \$90,000)  
45 Nonpersonal service (57050) ... 12,374,000 ..... (re. \$2,748,000)  
46 Fringe benefits (60090) ... 4,104,000 ..... (re. \$362,000)  
47  
48 By chapter 55, section 1, of the laws of 2010:  
49 For services and expenses related to fish and wildlife purposes,  
50 including the Lake Champlain sea lamprey control program and subal-  
51 location to other state departments and agencies (24717).  
52 Personal service (50000) ... 9,350,000 ..... (re. \$115,000)  
53 Nonpersonal service (57050) ... 12,505,000 ..... (re. \$6,272,000)  
54 Fringe benefits (60090) ... 4,145,000 ..... (re. \$78,000)  
55  
56 By chapter 55, section 1, of the laws of 2009:  
57 For services and expenses related to fish and wildlife purposes,  
58 including the Lake Champlain sea lamprey control program and subal-  
59 location to other state departments and agencies (24717).  
60 Personal service (50000) ... 8,800,000 ..... (re. \$200,000)  
61 Nonpersonal service (57050) ... 11,240,000 ..... (re. \$2,495,000)  
62 Fringe benefits (60090) ... 3,960,000 ..... (re. \$25,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## FOREST AND LAND RESOURCES PROGRAM

## Special Revenue Funds - Federal

## Federal USDA-Food and Nutrition Services Fund

## Federal Environmental Conservation USDA Account - 25007

## By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ..... (re. \$950,000)

Nonpersonal service (57050) ... 3,308,000 ..... (re. \$3,205,000)

Fringe benefits (60090) ... 642,000 ..... (re. \$587,000)

## By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ..... (re. \$429,000)

Nonpersonal service (57050) ... 3,292,000 ..... (re. \$2,738,000)

Fringe benefits (60090) ... 658,000 ..... (re. \$288,000)

## By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 ..... (re. \$510,000)

Nonpersonal service (57050) ... 3,319,000 ..... (re. \$1,388,000)

Fringe benefits (60090) ... 631,000 ..... (re. \$340,000)

## By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,030,000 ..... (re. \$43,000)

Nonpersonal service (57050) ... 3,394,000 ..... (re. \$2,393,000)

Fringe benefits (60090) ... 576,000 ..... (re. \$16,000)

## By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,000,000 ..... (re. \$107,000)

Nonpersonal service (57050) ... 3,430,000 ..... (re. \$2,294,000)

Fringe benefits (60090) ... 570,000 ..... (re. \$56,000)

## OPERATIONS PROGRAM

## Special Revenue Funds - Other

## Environmental Conservation Special Revenue Fund

## Indirect Charges Account - 21060

## By chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS

Interchange and Transfer Authority and the IT Interchange and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Transfer Authority as defined in the 2019-20 state fiscal year state  
2 operations appropriation for the budget division program of the  
3 division of the budget, are deemed fully incorporated herein and a  
4 part of this appropriation as if fully stated (81003).  
5 Personal service--regular (50100) ... 2,276,000 ..... (re. \$1,227,000)  
6 Holiday/overtime compensation (50300) ... 22,000 ..... (re. \$22,000)  
7 Supplies and materials (57000) ... 538,000 ..... (re. \$435,000)  
8 Contractual services (51000) ... 6,645,000 ..... (re. \$4,394,000)  
9 Fringe benefits (60000) ... 1,532,000 ..... (re. \$906,000)  
10 Indirect costs (58800) ... 82,000 ..... (re. \$49,000)  
11  
12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
13 section 1, of the laws of 2019:  
14 For services and expenses of the operations program.  
15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority and the IT Interchange and Trans-  
17 fer Authority as defined in the 2018-19 state fiscal year state  
18 operations appropriation for the budget division program of the  
19 division of the budget, are deemed fully incorporated herein and a  
20 part of this appropriation as if fully stated (81003).  
21 Personal service--regular (50100) ... 2,078,000 ..... (re. \$426,000)  
22 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$20,000)  
23 Supplies and materials (57000) ... 541,000 ..... (re. \$317,000)  
24 Contractual services (51000) ... 6,645,000 ..... (re. \$2,760,000)  
25 Fringe benefits (60000) ... 1,342,000 ..... (re. \$259,000)  
26 Indirect costs (58800) ... 65,000 ..... (re. \$9,000)  
27  
28 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
29 section 1, of the laws of 2019:  
30 For services and expenses of the operations program.  
31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2017-18 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (81003).  
37 Personal service--regular (50100) ... 1,978,000 ..... (re. \$64,000)  
38 Holiday/overtime compensation (50300) ... 19,000 ..... (re. \$16,000)  
39 Supplies and materials (57000) ... 525,000 ..... (re. \$304,000)  
40 Contractual services (51000) ... 6,533,000 ..... (re. \$1,423,000)  
41 Fringe benefits (60000) ... 1,228,000 ..... (re. \$56,000)  
42 Indirect costs (58800) ... 59,000 ..... (re. \$9,000)  
43  
44 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
45 section 1, of the laws of 2019:  
46 For services and expenses of the operations program.  
47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority and the IT Interchange and Trans-  
49 fer Authority as defined in the 2016-17 state fiscal year state  
50 operations appropriation for the budget division program of the  
51 division of the budget, are deemed fully incorporated herein and a  
52 part of this appropriation as if fully stated (81003).  
53 Personal service--regular (50100) ... 1,978,000 ..... (re. \$136,000)  
54 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
55 Supplies and materials (57000) ... 520,000 ..... (re. \$329,000)  
56 Contractual services (51000) ... 6,481,000 ..... (re. \$2,291,000)  
57 Fringe benefits (60000) ... 1,161,000 ..... (re. \$84,000)  
58 Indirect costs (58800) ... 61,000 ..... (re. \$12,000)  
59  
60

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
2 section 1, of the laws of 2019:  
3 For services and expenses of the operations program.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2015-16 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (81003).  
10 Personal service--regular (50100) ... 1,920,000 ..... (re. \$79,000)  
11 Holiday/overtime compensation (50300) ... 17,000 ..... (re. \$17,000)  
12 Supplies and materials (57000) ... 518,000 ..... (re. \$284,000)  
13 Contractual services (51000) ... 6,468,000 ..... (re. \$1,878,000)  
14 Fringe benefits (60000) ... 1,117,000 ..... (re. \$102,000)  
15 Indirect costs (58800) ... 64,000 ..... (re. \$19,000)  
16  
17 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
18 section 1, of the laws of 2019:  
19 For services and expenses of the operations program.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority and the IT Interchange and Trans-  
22 fer Authority as defined in the 2014-15 state fiscal year state  
23 operations appropriation for the budget division program of the  
24 division of the budget, are deemed fully incorporated herein and a  
25 part of this appropriation as if fully stated (81003).  
26 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$2,000)  
27 Supplies and materials (57000) ... 500,000 ..... (re. \$239,000)  
28 Contractual services (51000) ... 6,347,000 ..... (re. \$2,423,000)  
29 Fringe benefits (60000) ... 1,101,000 ..... (re. \$8,000)  
30 Indirect costs (58800) ... 65,000 ..... (re. \$12,000)  
31  
32 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
33 section 1, of the laws of 2019:  
34 For services and expenses of the operations program.  
35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority and the IT Interchange and Trans-  
37 fer Authority as defined in the 2013-14 state fiscal year state  
38 operations appropriation for the budget division program of the  
39 division of the budget, are deemed fully incorporated herein and a  
40 part of this appropriation as if fully stated (81003).  
41 Personal service--regular (50100) ... 2,015,000 ..... (re. \$132,000)  
42 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$13,000)  
43 Contractual services (51000) ... 6,847,000 ..... (re. \$1,679,000)  
44 Fringe benefits (60000) ... 1,127,000 ..... (re. \$86,000)  
45 Indirect costs (58800) ... 74,000 ..... (re. \$16,000)  
46  
47 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
48 section 1, of the laws of 2019:  
49 For services and expenses of the operations program.  
50 Notwithstanding any other provision of law to the contrary, the OGS  
51 Interchange and Transfer Authority, the IT Interchange and Transfer  
52 Authority, and the Call Center Interchange and Transfer Authority as  
53 defined in the 2012-13 state fiscal year state operations appropri-  
54 ation for the budget division program of the division of the budget,  
55 are deemed fully incorporated herein and a part of this appropri-  
56 ation as if fully stated (81003).  
57 Contractual services (51000) ... 6,719,000 ..... (re. \$208,000)  
58  
59 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
60 section 1, of the laws of 2019:  
61 For services and expenses of the operations program (81003).  
62 Contractual services (51000) ... 5,719,000 ..... (re. \$1,108,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  
2 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

3  
4 Special Revenue Funds - Federal  
5 Federal Miscellaneous Operating Grants Fund  
6 Federal Environmental Conservation Solid Waste Grant Account - 25334  
7

## 8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to solid waste purposes. A portion  
10 of these funds may be transferred to aid to localities and may be  
11 suballocated to other state departments and agencies (81013).

12 Personal service (50000) ... 3,788,000 ..... (re. \$2,518,000)

13 Nonpersonal service (57050) ... 1,202,000 ..... (re. \$1,202,000)

14 Fringe benefits (60090) ... 2,310,000 ..... (re. \$1,608,000)  
15

## 16 By chapter 50, section 1, of the laws of 2018:

17 For services and expenses related to solid waste purposes. A portion  
18 of these funds may be transferred to aid to localities and may be  
19 suballocated to other state departments and agencies (81013).

20 Personal service (50000) ... 3,788,000 ..... (re. \$558,000)

21 Nonpersonal service (57050) ... 1,143,000 ..... (re. \$1,143,000)

22 Fringe benefits (60090) ... 2,369,000 ..... (re. \$399,000)  
23

## 24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses related to solid waste purposes. A portion  
26 of these funds may be transferred to aid to localities and may be  
27 suballocated to other state departments and agencies (81013).

28 Personal service (50000) ... 3,788,000 ..... (re. \$918,000)

29 Nonpersonal service (57050) ... 1,239,000 ..... (re. \$739,000)

30 Fringe benefits (60090) ... 2,273,000 ..... (re. \$1,088,000)  
31

## 32 By chapter 50, section 1, of the laws of 2016:

33 For services and expenses related to solid waste purposes. A portion  
34 of these funds may be transferred to aid to localities and may be  
35 suballocated to other state departments and agencies (81013).

36 Personal service (50000) ... 3,788,000 ..... (re. \$433,000)

37 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)

38 Fringe benefits (60090) ... 2,030,000 ..... (re. \$363,000)  
39

## 40 By chapter 50, section 1, of the laws of 2015:

41 For services and expenses related to solid waste purposes. A portion  
42 of these funds may be transferred to aid to localities and may be  
43 suballocated to other state departments and agencies (81013).

44 Personal service (50000) ... 3,785,000 ..... (re. \$721,000)

45 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)

46 Fringe benefits (60090) ... 2,033,000 ..... (re. \$392,000)  
47

## 48 By chapter 50, section 1, of the laws of 2014:

49 For services and expenses related to solid waste purposes. A portion  
50 of these funds may be transferred to aid to localities and may be  
51 suballocated to other state departments and agencies (81013).

52 Personal service (50000) ... 3,786,000 ..... (re. \$17,000)

53 Nonpersonal service (57050) ... 1,498,000 ..... (re. \$1,434,000)

54 Fringe benefits (60090) ... 2,016,000 ..... (re. \$513,000)  
55

56 Special Revenue Funds - Other

57 Environmental Conservation Special Revenue Fund

58 S-Area Landfill Account - 21063  
59  
60



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
2 section 1, of the laws of 2006:  
3 For services and expenses of the department of environmental conserva-  
4 tion for oversight activities related to the clean up of the s-area  
5 landfill originally authorized by appropriations and reappropri-  
6 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. \$92,000)  
7

## EXECUTIVE CHAMBER

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	17,854,000	0
6	-----	-----
7 All Funds .....	17,854,000	0
8	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 17,854,000

13 -----

15 General Fund  
16 State Purposes Account - 10050

18 For services and expenses related to the  
19 administration program.

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts  
22 appropriated herein may be increased or  
23 decreased by interchange or transfer,  
24 without limit, with any appropriation of  
25 any other department, agency or public  
26 authority or by transfer or suballocation  
27 to any department, agency or public  
28 authority with the approval of the  
29 director of the budget.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2020-21 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated (81001).

41 Personal service--regular (50100) .....	13,011,000
42 Temporary service (50200) .....	180,000
43 Holiday/overtime compensation (50300) .....	180,000
44 Supplies and materials (57000) .....	180,000
45 Travel (54000) .....	450,000
46 Contractual services (51000) .....	3,673,000
47 Equipment (56000) .....	180,000
48	-----

49

## OFFICE OF THE LIEUTENANT GOVERNOR

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	630,000	0
6	-----	-----
7 All Funds .....	630,000	0
8	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 630,000

13 -----

15 General Fund  
16 State Purposes Account - 10050

18 For services and expenses related to the  
19 administration program.

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts  
22 appropriated herein may be increased or  
23 decreased by interchange or transfer,  
24 without limit, with any appropriation of  
25 any other department, agency or public  
26 authority or by transfer or suballocation  
27 to any department, agency or public  
28 authority with the approval of the  
29 director of the budget.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2020-21 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated (81001).

41 Personal service--regular (50100) .....	488,000
42 Temporary service (50200) .....	4,000
43 Holiday/overtime compensation (50300) .....	3,000
44 Supplies and materials (57000) .....	9,000
45 Travel (54000) .....	27,000
46 Contractual services (51000) .....	81,000
47 Equipment (56000) .....	18,000
48	-----

49

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2020-21

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
5	General Fund .....	271,887,000	80,060,000
6	Special Revenue Funds - Federal ....	168,324,000	402,116,000
7	Special Revenue Funds - Other .....	46,094,000	146,000,000
8	Enterprise Funds .....	515,000	800,000
9	Internal Service Funds .....	22,162,000	0
10		-----	-----
11	All Funds .....	508,982,000	628,976,000
12		=====	=====

SCHEDULE

16	CENTRAL ADMINISTRATION PROGRAM .....		56,652,000
17			-----

19 General Fund  
20 State Purposes Account - 10050

22 For services and expenses related to the  
23 central administration program.

24 Notwithstanding section 51 of the state  
25 finance law and any other provision of law  
26 to the contrary, the director of the budg-  
27 et may, upon the advice of the commission-  
28 er of children and family services,  
29 authorize the transfer or interchange of  
30 moneys appropriated herein with any other  
31 state operations - general fund appropri-  
32 ation within the office of children and  
33 family services except where transfer or  
34 interchange of appropriations is prohibit-  
35 ed or otherwise restricted by law.

36 Notwithstanding any law to the contrary, no  
37 funds under this appropriation shall be  
38 available for certification or payment  
39 until (i) the legislature has finally  
40 acted upon the appropriations for the  
41 office of children and family services  
42 contained in the aid to localities budget  
43 bill, and (ii) the director of the budget  
44 has determined that those aid to  
45 localities appropriations as finally acted  
46 on by the legislature are sufficient for  
47 the ensuing fiscal year.

48 Notwithstanding any other provision of law  
49 to the contrary, any of the amounts  
50 appropriated herein may be increased or  
51 decreased by interchange or transfer,  
52 without limit, with any appropriation of  
53 any other department, agency or public  
54 authority or by transfer or suballocation  
55 to any department, agency or public  
56 authority with the approval of the  
57 director of the budget.

58 Notwithstanding any other provision of law  
59 to the contrary, the OGS Interchange and  
60 Transfer Authority and the IT Interchange  
61 and Transfer Authority as defined in the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2020-21

1      2020-21 state fiscal year state operations  
2      appropriation for the budget division  
3      program of the division of the budget, are  
4      deemed fully incorporated herein and a  
5      part of this appropriation as if fully  
6      stated (81001).  
7

8      Personal service--regular (50100) .....	22,539,000
9      Temporary service (50200) .....	308,000
10     Holiday/overtime compensation (50300) .....	73,000
11     Supplies and materials (57000) .....	462,000
12     Travel (54000) .....	181,000
13     Contractual services (51000) .....	4,455,000
14     Equipment (56000) .....	2,510,000
15	-----
16         Program account subtotal .....	30,528,000
17	-----
18	
19      Special Revenue Funds - Federal	
20      Federal Health and Human Services Fund	
21      Head Start Grant Account - 25181	
22	
23      Notwithstanding any other provision of law	
24      to the contrary, any of the amounts	
25      appropriated herein may be increased or	
26      decreased by interchange or transfer,	
27      without limit, with any appropriation of	
28      any other department, agency or public	
29      authority or by transfer or suballocation	
30      to any department, agency or public	
31      authority with the approval of the	
32      director of the budget.	
33      For services and expenses related to the	
34      head start collaboration project grant	
35      program (14037).	
36	
37      Personal service (50000) .....	215,000
38      Nonpersonal service (57050) .....	211,000
39      Fringe benefits (60090) .....	94,000
40      Indirect costs (58850) .....	8,000
41	-----
42         Program account subtotal .....	528,000
43	-----
44	
45      Special Revenue Funds - Other	
46      Combined Expendable Trust Fund	
47      Grants and Bequests Account - 20145	
48	
49      Notwithstanding any other provision of law	
50      to the contrary, any of the amounts	
51      appropriated herein may be increased or	
52      decreased by interchange or transfer,	
53      without limit, with any appropriation of	
54      any other department, agency or public	
55      authority or by transfer or suballocation	
56      to any department, agency or public	
57      authority with the approval of the	
58      director of the budget.	
59	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2020-21

1	For services and expenses related to	
2	research, evaluation and demonstration	
3	projects, including fringe benefits	
4	(81001).	
5		
6	Personal service--regular (50100) .....	36,000
7	Supplies and materials (57000) .....	100,000
8	Travel (54000) .....	15,000
9	Contractual services (51000) .....	121,000
10	Equipment (56000) .....	19,000
11	Fringe benefits (60000) .....	17,000
12	Indirect costs (58800) .....	1,000
13		-----
14	Program account subtotal .....	309,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	Youth Gifts, Grants and Bequests Account - 20142	
20		
21	Notwithstanding any other provision of law	
22	to the contrary, any of the amounts	
23	appropriated herein may be increased or	
24	decreased by interchange or transfer,	
25	without limit, with any appropriation of	
26	any other department, agency or public	
27	authority or by transfer or suballocation	
28	to any department, agency or public	
29	authority with the approval of the	
30	director of the budget.	
31	For services and expenses related to	
32	studies, research, demonstration projects,	
33	recreation programs and other activities	
34	including payment for tuition, fees and	
35	books for approved post-secondary courses	
36	and vocational programs directly related	
37	to current or emerging vocations, for	
38	youth in office of children and family	
39	services facilities (81001).	
40		
41	Supplies and materials (57000) .....	60,000
42	Contractual services (51000) .....	2,880,000
43	Equipment (56000) .....	60,000
44		-----
45	Program account subtotal .....	3,000,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Equipment Loan Fund for the Disabled	
50	Equipment Loan Fund Account - 21351	
51		
52	Notwithstanding any other provision of law	
53	to the contrary, any of the amounts	
54	appropriated herein may be increased or	
55	decreased by interchange or transfer,	
56	without limit, with any appropriation of	
57	any other department, agency or public	
58	authority or by transfer or suballocation	
59	to any department, agency or public	
60	authority with the approval of the	
61	director of the budget.	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2020-21

1 For services and expenses related to the  
2 implementation of an equipment loan fund  
3 for the disabled pursuant to chapter 609  
4 of the laws of 1985.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2020-21 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (81001).

15

16 Equipment (56000) .....	225,000
17	-----
18        Program account subtotal .....	225,000
19	-----
20	
21        Internal Service Funds	
22        Agencies Internal Service Account	
23        Human Services Contact Center Account - 55072	
24	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2020-21

1     man of the senate finance committee and  
2     the chairman of the assembly ways and  
3     means committee (81001).  
4

5	Personal service--regular (50100) .....	10,954,000
6	Supplies and materials (57000) .....	720,000
7	Travel (54000) .....	73,000
8	Contractual services (51000) .....	2,594,000
9	Equipment (56000) .....	1,053,000
10	Fringe benefits (60000) .....	6,323,000
11	Indirect costs (58800) .....	345,000
12		-----
13	Program account subtotal .....	22,062,000
14		-----
15		
16	CHILD CARE PROGRAM .....	62,886,000
17		-----
18		
19	Special Revenue Funds - Federal	
20	Federal Health and Human Services Fund	
21	Federal Day Care Account - 25175	
22		
23	Funds appropriated herein shall be available	
24	for aid to municipalities, for services	
25	and expenses related to administering	
26	activities under the child care block	
27	grant and for payments to the federal	
28	government for expenditures made pursuant	
29	to the social services law and the state	
30	plan for individual and family grant	
31	program under the disaster relief act of	
32	1974.	
33	Such funds are to be available for payment	
34	of aid, services and expenses heretofore	
35	accrued or hereafter to accrue to munici-	
36	palities.	
37	Notwithstanding any provision of law to the	
38	contrary, the amounts appropriated herein	
39	shall be net of refunds, rebates,	
40	reimbursements, credits, repayments,	
41	and/or disallowances.	
42	Notwithstanding any inconsistent provision	
43	of law, the amount herein appropriated may	
44	be transferred to any other appropriation	
45	within the office of children and family	
46	services and/or the office of temporary	
47	and disability assistance and/or suballo-	
48	cated to the office of temporary and disa-	
49	bility assistance for the purpose of	
50	paying local social services districts'	
51	costs of the above program and may be	
52	increased or decreased by interchange with	
53	any other appropriation or with any other	
54	item or items within the amounts appropri-	
55	ated within the office of children and	
56	family services general fund - local	
57	assistance account or special revenue	
58	funds federal / aid to localities federal	
59	day care account with the approval of the	
60	director of the budget who shall file such	
61	approval with the department of audit and	



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2020-21

1     control and copies thereof with the chair-  
2     man of the senate finance committee and  
3     the chairman of the assembly ways and  
4     means committee.  
5     Notwithstanding any other provision of law  
6     to the contrary, any of the amounts  
7     appropriated herein may be increased or  
8     decreased by interchange or transfer,  
9     without limit, with any appropriation of  
10    any other department, agency or public  
11    authority or by transfer or suballocation  
12    to any department, agency or public  
13    authority with the approval of the  
14    director of the budget.  
15    Notwithstanding any other provision of law,  
16    the money hereby appropriated including  
17    any funds transferred by the office of  
18    temporary and disability assistance  
19    special revenue funds - federal / aid to  
20    localities federal health and human  
21    services fund, federal temporary assist-  
22    ance to needy families block grant funds  
23    at the request of the local social  
24    services districts and, upon approval of  
25    the director of the budget, transfer of  
26    federal temporary assistance for needy  
27    families block grant funds made available  
28    from the New York works compliance fund  
29    program or otherwise specifically appro-  
30    priated therefor, in combination with the  
31    money appropriated in the general fund /  
32    aid to localities local assistance  
33    account, appropriated for the state block  
34    grant for child care shall constitute the  
35    state block grant for child care. Pursuant  
36    to title 5-C of article 6 of the social  
37    services law, the state block grant for  
38    child care shall be used for child care  
39    assistance and for activities to increase  
40    the availability and/or quality of child  
41    care programs (13950).  
42  
43    Personal service (50000) ..... 24,102,000  
44    Nonpersonal service (57050) ..... 22,514,000  
45    Fringe benefits (60090) ..... 14,693,000  
46    Indirect costs (58850) ..... 1,577,000  
47    .....  
48        Program account subtotal ..... 62,886,000  
49    .....  
50  
51    FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 81,586,000  
52    .....  
53  
54        General Fund  
55        State Purposes Account - 10050  
56  
57    For services and expenses related to the  
58    family and children's services program.  
59    Notwithstanding section 51 of the state  
60    finance law and any other provision of law  
61    to the contrary, the director of the budg-

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS      2020-21

1     et may, upon the advice of the commission-  
2     er of children and family services,  
3     authorize the transfer or interchange of  
4     moneys appropriated herein with any other  
5     state operations - general fund appropri-  
6     ation within the office of children and  
7     family services except where transfer or  
8     interchange of appropriations is prohibit-  
9     ed or otherwise restricted by law.

10    Notwithstanding any law to the contrary, no  
11    funds under this appropriation shall be  
12    available for certification or payment  
13    until (i) the legislature has finally  
14    acted upon the appropriations for the  
15    office of children and family services  
16    contained in the aid to localities budget  
17    bill, and (ii) the director of the budget  
18    has determined that those aid to  
19    localities appropriations as finally acted  
20    on by the legislature are sufficient for  
21    the ensuing fiscal year.

22    Notwithstanding any other provision of law  
23    to the contrary, any of the amounts  
24    appropriated herein may be increased or  
25    decreased by interchange or transfer,  
26    without limit, with any appropriation of  
27    any other department, agency or public  
28    authority or by transfer or suballocation  
29    to any department, agency or public  
30    authority with the approval of the  
31    director of the budget.

32    Notwithstanding any other provision of law  
33    to the contrary, the OGS Interchange and  
34    Transfer Authority and the IT Interchange  
35    and Transfer Authority as defined in the  
36    2020-21 state fiscal year state operations  
37    appropriation for the budget division  
38    program of the division of the budget, are  
39    deemed fully incorporated herein and a  
40    part of this appropriation as if fully  
41    stated (13911).

43    Personal service--regular (50100) .....	32,847,000
44    Holiday/overtime compensation (50300) .....	2,448,000
45    Supplies and materials (57000) .....	635,000
46    Travel (54000) .....	215,000
47    Contractual services (51000) .....	6,065,000
48    Equipment (56000) .....	60,000
49    .....	-----
50        Program account subtotal .....	42,270,000
51    .....	-----
52	
53    Special Revenue Funds - Federal	
54        Federal Health and Human Services Fund	
55        Discretionary Demonstration Account - 25103	
56	
57    For services and expenses related to admin-	
58        istering federal health and human services	
59        discretionary demonstration program grants	
60        and grants from the national center on	
61        child abuse and neglect.	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2020-21

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts  
3 appropriated herein may be increased or  
4 decreased by interchange or transfer,  
5 without limit, with any appropriation of  
6 any other department, agency or public  
7 authority or by transfer or suballocation  
8 to any department, agency or public  
9 authority with the approval of the  
10 director of the budget.

11 Notwithstanding any other provision of law  
12 to the contrary, the definition of "abused  
13 child" contained in section 1012 of the  
14 family court act shall be deemed to  
15 include any child whose parent or person  
16 legally responsible for their care permits  
17 or encourages such child engage in any  
18 act, or commits or allows to be committed  
19 against such child any offense, that would  
20 render such child either a victim of "sex  
21 trafficking" or a victim of "severe forms  
22 of trafficking in persons" pursuant to 22  
23 U.S.C. 7102 as enacted by P.L. 106-386, or  
24 any successor federal statute (13954).

25		
26	Personal service (50000) .....	2,358,000
27	Nonpersonal service (57050) .....	10,155,000
28	Fringe benefits (60090) .....	1,021,000
29	Indirect costs (58850) .....	25,000
30		-----
31	Program account subtotal .....	13,559,000
32		-----

33

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 Early Childhood Development Account - 25135

37

38 Notwithstanding any other provision of law  
39 to the contrary, any of the amounts  
40 appropriated herein may be increased or  
41 decreased by interchange or transfer,  
42 without limit, with any appropriation of  
43 any other department, agency or public  
44 authority or by transfer or suballocation  
45 to any department, agency or public  
46 authority with the approval of the  
47 director of the budget.

48 For services and expenses related to admin-  
49 istering federal health and human services  
50 grants related to early childhood develop-  
51 ment (13911).

52		
53	Personal service (50000) .....	500,000
54	Nonpersonal service (57050) .....	14,159,200
55	Fringe benefits (60090) .....	315,100
56	Indirect costs (58850) .....	25,700
57		-----
58	Program account subtotal .....	15,000,000
59		-----
60		
61		

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Youth Rehabilitation Account - 25135  
 4  
 5 Notwithstanding any other provision of law  
 6 to the contrary, any of the amounts  
 7 appropriated herein may be increased or  
 8 decreased by interchange or transfer,  
 9 without limit, with any appropriation of  
 10 any other department, agency or public  
 11 authority or by transfer or suballocation  
 12 to any department, agency or public  
 13 authority with the approval of the  
 14 director of the budget.  
 15 For services and expenses related to  
 16 studies, research, demonstration projects  
 17 and other activities in accordance with  
 18 articles 19-G and 19-H of the executive  
 19 law and articles 2 and 6 of the social  
 20 services law (14045).  
 21  
 22 Personal service (50000) ..... 1,668,000  
 23 Nonpersonal service (57050) ..... 896,000  
 24 Fringe benefits (60090) ..... 722,000  
 25 Indirect costs (58850) ..... 50,000  
 26 -----  
 27 Program account subtotal ..... 3,336,000  
 28 -----  
 29  
 30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Youth Projects Account - 25479  
 33  
 34 Notwithstanding any other provision of law  
 35 to the contrary, any of the amounts  
 36 appropriated herein may be increased or  
 37 decreased by interchange or transfer,  
 38 without limit, with any appropriation of  
 39 any other department, agency or public  
 40 authority or by transfer or suballocation  
 41 to any department, agency or public  
 42 authority with the approval of the  
 43 director of the budget.  
 44 For services and expenses related to  
 45 studies, research, demonstration projects  
 46 and other activities in accordance with  
 47 articles 19-G and 19-H of the executive  
 48 law and articles 2 and 6 of the social  
 49 services law (13911).  
 50  
 51 Personal service (50000) ..... 3,038,000  
 52 Nonpersonal service (57050) ..... 1,632,000  
 53 Fringe benefits (60090) ..... 1,314,000  
 54 Indirect costs (58850) ..... 91,000  
 55 -----  
 56 Program account subtotal ..... 6,075,000  
 57 -----  
 58  
 59

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

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1      Special Revenue Funds - Other  
2      Miscellaneous Special Revenue Fund  
3      State Central Register Account - 22028  
4  
5      For services and expenses related to admin-  
6      istration of the state central register  
7      employment screening activities.  
8      Notwithstanding any other provision of law  
9      to the contrary, the OGS Interchange and  
10     Transfer Authority and the IT Interchange  
11     and Transfer Authority as defined in the  
12     2020-21 state fiscal year state operations  
13     appropriation for the budget division  
14     program of the division of the budget, are  
15     deemed fully incorporated herein and a  
16     part of this appropriation as if fully  
17     stated.  
18     Notwithstanding any other provision of law  
19     to the contrary, any of the amounts  
20     appropriated herein may be increased or  
21     decreased by interchange or transfer,  
22     without limit, with any appropriation of  
23     any other department, agency or public  
24     authority or by transfer or suballocation  
25     to any department, agency or public  
26     authority with the approval of the  
27     director of the budget.  
28     Notwithstanding any provision of law to the  
29     contrary, the amounts appropriated herein  
30     shall be net of refunds, rebates,  
31     reimbursements, credits, repayments,  
32     and/or disallowances (13911).  
33  
34     Personal service--regular (50100) .....      122,000  
35     Holiday/overtime compensation (50300) .....      10,000  
36     Contractual services (51000) .....      1,133,000  
37     Fringe benefits (60000) .....      77,000  
38     Indirect costs (58800) .....      4,000  
39     -----  
40     Program account subtotal .....      1,346,000  
41     -----  
42  
43     NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM .....      46,491,000  
44     -----  
45  
46     General Fund  
47     State Purposes Account - 10050  
48  
49     For services and expenses of service and  
50     training programs for the blind, includ-  
51     ing, but not limited to, state match of  
52     federal funds made available under various  
53     provisions of the federal vocational reha-  
54     bilitation act and the federal randolph  
55     sheppard act and supportive services for  
56     blind children and blind elderly persons.  
57     Notwithstanding section 51 of the state  
58     finance law and any other provision of law  
59     to the contrary, the director of the budg-  
60     et may, upon the advice of the commission-  
61     er of children and family services,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

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1     authorize the transfer or interchange of  
2     moneys appropriated herein with any other  
3     state operations - general fund appropri-  
4     ation within the office of children and  
5     family services except where transfer or  
6     interchange of appropriations is prohibit-  
7     ed or otherwise restricted by law.  
8     Notwithstanding any law to the contrary, no  
9     funds under this appropriation shall be  
10    available for certification or payment  
11    until (i) the legislature has finally  
12    acted upon the appropriations for the  
13    office of children and family services  
14    contained in the aid to localities budget  
15    bill, and (ii) the director of the budget  
16    has determined that those aid to  
17    localities appropriations as finally acted  
18    on by the legislature are sufficient for  
19    the ensuing fiscal year.  
20    Notwithstanding any other provision of law  
21    to the contrary, any of the amounts  
22    appropriated herein may be increased or  
23    decreased by interchange or transfer,  
24    without limit, with any appropriation of  
25    any other department, agency or public  
26    authority or by transfer or suballocation  
27    to any department, agency or public  
28    authority with the approval of the  
29    director of the budget.  
30    Notwithstanding any other provision of law  
31    to the contrary, the OGS Interchange and  
32    Transfer Authority and the IT Interchange  
33    and Transfer Authority as defined in the  
34    2020-21 state fiscal year state operations  
35    appropriation for the budget division  
36    program of the division of the budget, are  
37    deemed fully incorporated herein and a  
38    part of this appropriation as if fully  
39    stated (13953).  
40  
41    Personal service--regular (50100) .....      2,197,000  
42    Holiday/overtime compensation (50300) .....      12,000  
43    Supplies and materials (57000) .....      8,000  
44    Travel (54000) .....      5,000  
45    Contractual services (51000) .....      6,002,000  
46    .....  
47        Program account subtotal .....      8,224,000  
48    .....  
49  
50    Special Revenue Funds - Federal  
51    Federal Education Fund  
52    OCFS Vocational Rehabilitation Payments Account - 25207  
53  
54    For services and expenses related to the New  
55    York state commission for the blind.  
56    Notwithstanding any other provision of law  
57    to the contrary, any of the amounts  
58    appropriated herein may be increased or  
59    decreased by interchange or transfer,  
60    without limit, with any appropriation of  
61    any other department, agency or public

1 authority or by transfer or suballocation  
2 to any department, agency or public  
3 authority with the approval of the  
4 director of the budget.  
5 Notwithstanding any other provision of law  
6 to the contrary, the money hereby appro-  
7 priated may be interchanged or trans-  
8 ferred, without limit, to any special  
9 revenue funds federal account and/or any  
10 appropriation of the office of children  
11 and family services, and may be increased  
12 or decreased without limit by transfer  
13 between these appropriated amounts and  
14 appropriations (13953).

15  
16 Nonpersonal service (57050) ..... 3,000,000  
17 -----  
18 Program account subtotal ..... 3,000,000  
19 -----  
20

21 Special Revenue Funds - Federal  
22 Federal Education Fund  
23 Rehabilitation Services/Basic Support Account - 25213  
24

25 Notwithstanding any other provision of law  
26 to the contrary, any of the amounts  
27 appropriated herein may be increased or  
28 decreased by interchange or transfer,  
29 without limit, with any appropriation of  
30 any other department, agency or public  
31 authority or by transfer or suballocation  
32 to any department, agency or public  
33 authority with the approval of the  
34 director of the budget.  
35 For services and expenses related to the New  
36 York state commission for the blind  
37 including transfer or suballocation to the  
38 state education department. Notwithstand-  
39 ing any other provision of law to the  
40 contrary, the money hereby appropriated  
41 may be interchanged or transferred, with-  
42 out limit, to any special revenue funds  
43 federal account and/or any appropriation  
44 of the office of children and family  
45 services, and may be increased or  
46 decreased without limit by transfer  
47 between these appropriated amounts and  
48 appropriations. A portion of the funds  
49 appropriated herein may be suballocated to  
50 the dormitory authority of the state of  
51 New York, in accordance with a plan  
52 approved by the division of the budget, to  
53 design, construct, reconstruct, rehabili-  
54 tate, renovate, furnish, equip or other-  
55 wise improve vending stands for the blind  
56 enterprise program pursuant to an agree-  
57 ment between the New York state commission  
58 for the blind and the dormitory authority,  
59 which may contain such other terms and  
60 conditions as may be agreed upon by the  
61 parties thereto, including provisions

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

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1      related to indemnities. All contracts for  
2      construction awarded by the dormitory  
3      authority pursuant to this appropriation  
4      shall be governed by article 8 of the  
5      labor law and shall be awarded in accord-  
6      ance with the authority's procurement  
7      contract guidelines adopted pursuant to  
8      section 2879 of the public authorities law  
9      (13953).

10

11      Personal service (50000) .....	8,507,000
12      Nonpersonal service (57050) .....	24,840,000
13	-----
14          Program account subtotal .....	33,347,000
15	-----

16

17      Special Revenue Funds - Other  
18      Combined Expendable Trust Fund  
19      CBVH Gifts and Bequests Account - 20129  
20

21      Notwithstanding any other provision of law  
22      to the contrary, any of the amounts  
23      appropriated herein may be increased or  
24      decreased by interchange or transfer,  
25      without limit, with any appropriation of  
26      any other department, agency or public  
27      authority or by transfer or suballocation  
28      to any department, agency or public  
29      authority with the approval of the  
30      director of the budget.

31      For services and expenses related to the New  
32      York state commission for the blind  
33      (13953).

34	
35      Supplies and materials (57000) .....	5,000
36      Contractual services (51000) .....	20,000
37      Equipment (56000) .....	2,000
38	-----
39          Program account subtotal .....	27,000
40	-----

41

42      Special Revenue Funds - Other  
43      Combined Expendable Trust Fund  
44      CBVH-Vending Stand Account - 20119  
45

46      For services and expenses related to the  
47      vending stand program and pension plan and  
48      establishing food service sites.

49      Notwithstanding any other provision of law  
50      to the contrary, any of the amounts  
51      appropriated herein may be increased or  
52      decreased by interchange or transfer,  
53      without limit, with any appropriation of  
54      any other department, agency or public  
55      authority or by transfer or suballocation  
56      to any department, agency or public  
57      authority with the approval of the  
58      director of the budget.

59      Notwithstanding any other provision of law  
60      to the contrary, the OGS Interchange and  
61      Transfer Authority and the IT Interchange



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2020-21

1     and Transfer Authority as defined in the  
2     2020-21 state fiscal year state operations  
3     appropriation for the budget division  
4     program of the division of the budget, are  
5     deemed fully incorporated herein and a  
6     part of this appropriation as if fully  
7     stated (13953).  
8

9	Contractual services (51000) .....	543,000
10		-----
11	Program account subtotal .....	543,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Combined Expendable Trust Fund	
16	CBVH-Vending Stand Account-Federal - 20126	
17		
18	For services and expenses related to the	
19	vending stand program and pension plan and	
20	establishing food service sites.	
21	Notwithstanding any other provision of law	
22	to the contrary, any of the amounts	
23	appropriated herein may be increased or	
24	decreased by interchange or transfer,	
25	without limit, with any appropriation of	
26	any other department, agency or public	
27	authority or by transfer or suballocation	
28	to any department, agency or public	
29	authority with the approval of the	
30	director of the budget.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2020-21 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (13953). 41	
42	Supplies and materials (57000) .....	200,000
43	Travel (54000) .....	4,000
44	Contractual services (51000) .....	546,000
45		-----
46	Program account subtotal .....	750,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Combined Expendable Trust Fund	
51	CBVH-Vending Stand Account-State - 20146	
52		
53	For services and expenses related to the	
54	vending stand program and pension plan and	
55	establishing food service sites.	
56	Notwithstanding any other provision of law	
57	to the contrary, any of the amounts	
58	appropriated herein may be increased or	
59	decreased by interchange or transfer,	
60	without limit, with any appropriation of	
61	any other department, agency or public	

1 authority or by transfer or suballocation  
2 to any department, agency or public  
3 authority with the approval of the  
4 director of the budget.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2020-21 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (13953).  
15  
16 Contractual services (51000) ..... 100,000  
17 -----  
18 Program account subtotal ..... 100,000  
19 -----  
20  
21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 CBVH Highway Revenue Account - 22108  
24  
25 For services and expenses of programs that  
26 support the blind.  
27 Notwithstanding any other provision of law  
28 to the contrary, any of the amounts  
29 appropriated herein may be increased or  
30 decreased by interchange or transfer,  
31 without limit, with any appropriation of  
32 any other department, agency or public  
33 authority or by transfer or suballocation  
34 to any department, agency or public  
35 authority with the approval of the  
36 director of the budget.  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2020-21 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a  
45 part of this appropriation as if fully  
46 stated (13953).  
47  
48 Contractual services (51000) ..... 500,000  
49 -----  
50 Program account subtotal ..... 500,000  
51 -----  
52  
53 SYSTEMS SUPPORT PROGRAM ..... 43,054,000  
54 -----  
55  
56 General Fund  
57 State Purposes Account - 10050  
58  
59 For services and expenses related to the  
60 systems support program.  
61

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1 Notwithstanding section 51 of the state  
2 finance law and any other provision of law  
3 to the contrary, the director of the budg-  
4 et may, upon the advice of the commission-  
5 er of children and family services,  
6 authorize the transfer or interchange of  
7 moneys appropriated herein with any other  
8 state operations - general fund appropri-  
9 ation within the office of children and  
10 family services except where transfer or  
11 interchange of appropriations is prohibit-  
12 ed or otherwise restricted by law.

13 Notwithstanding any law to the contrary, no  
14 funds under this appropriation shall be  
15 available for certification or payment  
16 until (i) the legislature has finally  
17 acted upon the appropriations for the  
18 office of children and family services  
19 contained in the aid to localities budget  
20 bill, and (ii) the director of the budget  
21 has determined that those aid to  
22 localities appropriations as finally acted  
23 on by the legislature are sufficient for  
24 the ensuing fiscal year.

25 Notwithstanding any other provision of law  
26 to the contrary, any of the amounts  
27 appropriated herein may be increased or  
28 decreased by interchange or transfer,  
29 without limit, with any appropriation of  
30 any other department, agency or public  
31 authority or by transfer or suballocation  
32 to any department, agency or public  
33 authority with the approval of the  
34 director of the budget.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2020-21 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated (14020).

45		
46	Supplies and materials (57000) .....	25,000
47	Travel (54000) .....	48,000
48	Contractual services (51000) .....	2,400,000
49	Equipment (56000) .....	25,000
50		-----
51	Total amount available .....	2,498,000
52		-----

53

54 For the non-federal share of services and  
55 expenses for the continued maintenance of  
56 the statewide automated child welfare  
57 information system; to operate the state-  
58 wide automated child welfare information  
59 system; and for the continued development  
60 of the statewide automated child welfare  
61 information system. Of the amounts appro-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

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1      priated herein, a portion may be available  
2      for suballocation to the office of infor-  
3      mation technology services for the admin-  
4      istration of independent verification and  
5      validation services for child welfare  
6      systems operated or developed by the  
7      office of children and family services.  
8      Notwithstanding any provision of law to the  
9      contrary, funds appropriated herein shall  
10     only be available upon approval of an  
11     expenditure plan by the director of the  
12     budget.  
13     Notwithstanding section 51 of the state  
14     finance law and any other provision of law  
15     to the contrary, the director of the budg-  
16     et may, upon the advice of the commission-  
17     er of children and family services,  
18     authorize the transfer or interchange of  
19     moneys appropriated herein with any other  
20     state operations - general fund appropri-  
21     ation within the office of children and  
22     family services except where transfer or  
23     interchange of appropriations is prohibit-  
24     ed or otherwise restricted by law.  
25     Notwithstanding any law to the contrary, no  
26     funds under this appropriation shall be  
27     available for certification or payment  
28     until (i) the legislature has finally  
29     acted upon the appropriations for the  
30     office of children and family services  
31     contained in the aid to localities budget  
32     bill, and (ii) the director of the budget  
33     has determined that those aid to  
34     localities appropriations as finally acted  
35     on by the legislature are sufficient for  
36     the ensuing fiscal year.  
37     Notwithstanding any other provision of law  
38     to the contrary, any of the amounts  
39     appropriated herein may be increased or  
40     decreased by interchange or transfer,  
41     without limit, with any appropriation of  
42     any other department, agency or public  
43     authority or by transfer or suballocation  
44     to any department, agency or public  
45     authority with the approval of the  
46     director of the budget.  
47     Notwithstanding any other provision of law  
48     to the contrary, the OGS Interchange and  
49     Transfer Authority and the IT Interchange  
50     and Transfer Authority as defined in the  
51     2020-21 state fiscal year state operations  
52     appropriation for the budget division  
53     program of the division of the budget, are  
54     deemed fully incorporated herein and a  
55     part of this appropriation as if fully  
56     stated (13986).  
57  
58     Personal service--regular (50100) ..... 153,000  
59     Supplies and materials (57000) ..... 129,000  
60     Travel (54000) ..... 129,000  
61     Contractual services (51000) ..... 8,706,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2020-21

1	Equipment (56000) .....	846,000
2		-----
3	Total amount available .....	9,963,000
4		-----
5	Program account subtotal .....	12,461,000
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Connections Account - 25175	
11		
12	For services and expenses for the statewide	
13	automated child welfare information system	
14	including related administrative expenses	
15	provided pursuant to title IV-e of the	
16	federal social security act.	
17	Notwithstanding any other provision of law	
18	to the contrary, any of the amounts	
19	appropriated herein may be increased or	
20	decreased by interchange or transfer,	
21	without limit, with any appropriation of	
22	any other department, agency or public	
23	authority or by transfer or suballocation	
24	to any department, agency or public	
25	authority with the approval of the	
26	director of the budget. Such funds are	
27	to be available heretofore	
28	accrued and hereafter to accrue for	
29	liabilities associated with the continued	
30	maintenance, operation, and development of	
31	the statewide automated child welfare	
32	information system.	
33	Notwithstanding any provision of law to the	
34	contrary, the amounts appropriated herein	
35	shall be net of refunds, rebates,	
36	reimbursements, credits, repayments,	
37	and/or disallowances (13986).	
38		
39	Personal service (50000).....	500,000
40	Nonpersonal service (57050) .....	29,753,000
41	Fringe benefits (60090).....	305,000
42	Indirect costs (58850).....	35,000
43		-----
44	Program account subtotal .....	30,593,000
45		-----
46		
47	TRAINING AND DEVELOPMENT PROGRAM .....	58,793,000
48		-----
49		
50	General Fund	
51	State Purposes Account - 10050	
52		
53	For services and expenses related to the	
54	training and development program, includ-	
55	ing but not limited to, child welfare,	
56	public assistance and medical assistance	
57	training contracts with not-for-profit	
58	agencies or other governmental entities.	
59	Of the amount appropriated herein, a mini-	
60	mum of \$257,000 shall be used for the	
61	prevention of domestic violence, of which	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1     \$135,000 may be used to contract with the  
2     office for the prevention of domestic  
3     violence to develop and implement a train-  
4     ing program on the dynamics of domestic  
5     violence and its relationship to child  
6     abuse and neglect with particular emphasis  
7     on alternatives to out-of-home placement.  
8     For trainee travel reimbursement payments to  
9     counties and voluntary agencies for  
10    employees receiving training from the  
11    office of children and family services, up  
12    to the limits stated in the OCFS travel  
13    guidelines.  
14    Notwithstanding section 51 of the state  
15    finance law and any other provision of law  
16    to the contrary, the director of the budg-  
17    et may, upon the advice of the commission-  
18    er of the office of temporary and disabil-  
19    ity assistance and the commissioner of the  
20    office of children and family services,  
21    transfer or suballocate any of the amounts  
22    appropriated herein, or made available  
23    through interchange to the office of  
24    temporary and disability assistance.  
25    Notwithstanding section 51 of the state  
26    finance law and any other provision of law  
27    to the contrary, the director of the budg-  
28    et may, upon the advice of the commission-  
29    er of children and family services,  
30    authorize the transfer or interchange of  
31    moneys appropriated herein with any other  
32    state operations - general fund or state  
33    special revenue other fund appropriation  
34    within the office of children and family  
35    services except where transfer or inter-  
36    change of appropriations is prohibited or  
37    otherwise restricted by law.  
38    Notwithstanding any law to the contrary, no  
39    funds under this appropriation shall be  
40    available for certification or payment  
41    until (i) the legislature has finally  
42    acted upon the appropriations for the  
43    office of children and family services  
44    contained in the aid to localities budget  
45    bill, and (ii) the director of the budget  
46    has determined that those aid to  
47    localities appropriations as finally acted  
48    on by the legislature are sufficient for  
49    the ensuing fiscal year.  
50    Notwithstanding any other provision of law  
51    to the contrary, any of the amounts  
52    appropriated herein may be increased or  
53    decreased by interchange or transfer,  
54    without limit, with any appropriation of  
55    any other department, agency or public  
56    authority or by transfer or suballocation  
57    to any department, agency or public  
58    authority with the approval of the  
59    director of the budget.  
60    Notwithstanding any other provision of law  
61    to the contrary, the OGS Interchange and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2020-21

1      Transfer Authority and the IT Interchange  
2      and Transfer Authority as defined in the  
3      2020-21 state fiscal year state operations  
4      appropriation for the budget division  
5      program of the division of the budget, are  
6      deemed fully incorporated herein and a  
7      part of this appropriation as if fully  
8      stated (14075).  
9

10	Personal service--regular (50100) .....	770,000
11	Holiday/overtime compensation (50300) .....	8,000
12	Contractual services (51000) .....	10,296,000
13	Travel (54000) .....	274,000
14	Equipment (56000) .....	369,000
15	Supplies and materials (57000) .....	47,000
16		-----
17	Total amount available .....	11,764,000
18		-----
19		
20	For services and expenses related to the	
21	provision and administration of human	
22	services training by Youth Research Incor-	
23	porated pursuant to an agreement with the	
24	office of children and family services.	
25	Notwithstanding any law to the contrary, no	
26	funds under this appropriation shall be	
27	available for certification or payment	
28	until (i) the legislature has finally	
29	acted upon the appropriations for the	
30	office of children and family services	
31	contained in the aid to localities budget	
32	bill, and (ii) the director of the budget	
33	has determined that those aid to	
34	localities appropriations as finally acted	
35	on by the legislature are sufficient for	
36	the ensuing fiscal year.	
37	Notwithstanding any other provision of law	
38	to the contrary, any of the amounts	
39	appropriated herein may be increased or	
40	decreased by interchange or transfer,	
41	without limit, with any appropriation of	
42	any other department, agency or public	
43	authority or by transfer or suballocation	
44	to any department, agency or public	
45	authority with the approval of the	
46	director of the budget.	
47	Notwithstanding section 51 of the state	
48	finance law and any other provision of law	
49	to the contrary, the director of the budg-	
50	et may, upon the advice of the commission-	
51	er of children and family services,	
52	authorize the transfer or interchange of	
53	moneys appropriated herein with any other	
54	state operations or aid to localities -	
55	general fund or state special revenue	
56	other fund appropriation (15016).	
57		
58	Contractual services (51000) .....	7,535,000
59		-----
60	Program account subtotal .....	19,299,000
61		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1  
2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 Multiagency Training Contract Account - 21989  
5

6 For services and expenses related to the  
7 operation of the training and development  
8 program including, but not limited to,  
9 personal service, fringe benefits and  
10 nonpersonal service. To the extent that  
11 costs incurred through payment from this  
12 appropriation result from training activ-  
13 ities performed on behalf of the office of  
14 children and family services, the office  
15 of temporary and disability assistance,  
16 the department of health, the department  
17 of labor or any other state or local agen-  
18 cy, expenditures made from this appropri-  
19 ation shall be reduced by any federal,  
20 state, or local funding available for such  
21 purpose in accordance with a cost allo-  
22 cation plan submitted to the federal  
23 government. No expenditure shall be made  
24 from this account until an expenditure  
25 plan has been approved by the director of  
26 the budget.

27 For trainee travel reimbursement payments to  
28 counties and voluntary agencies for  
29 employees receiving training from the  
30 office of children and family services, up  
31 to the limits stated in the OCFS travel  
32 guidelines.

33 Notwithstanding any law to the contrary, no  
34 funds under this appropriation shall be  
35 available for certification or payment  
36 until (i) the legislature has finally  
37 acted upon the appropriations for the  
38 office of children and family services  
39 contained in the aid to localities budget  
40 bill, and (ii) the director of the budget  
41 has determined that those aid to  
42 localities appropriations as finally acted  
43 on by the legislature are sufficient for  
44 the ensuing fiscal year.

45 Notwithstanding any other provision of law  
46 to the contrary, any of the amounts  
47 appropriated herein may be increased or  
48 decreased by interchange or transfer,  
49 without limit, with any appropriation of  
50 any other department, agency or public  
51 authority or by transfer or suballocation  
52 to any department, agency or public  
53 authority with the approval of the  
54 director of the budget.

55 Notwithstanding any other provision of law  
56 to the contrary, the OGS Interchange and  
57 Transfer Authority and the IT Interchange  
58 and Transfer Authority as defined in the  
59 2020-21 state fiscal year state operations  
60 appropriation for the budget division  
61 program of the division of the budget, are



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2020-21

1     deemed fully incorporated herein and a  
2     part of this appropriation as if fully  
3     stated (13984).  
4

5     Personal service--regular (50100) .....	2,346,000
6     Contractual services (51000) .....	18,849,000
7     Fringe benefits (60000) .....	979,000
8     Indirect costs (58800) .....	65,000
9	-----
10    Total amount available .....	22,239,000
11	-----
12	

13    For services and expenses related to the  
14    provision and administration of human  
15    services training by Youth Research Incor-  
16    porated pursuant to an agreement with the  
17    office of children and family services.  
18    Notwithstanding any law to the contrary, no  
19    funds under this appropriation shall be  
20    available for certification or payment  
21    until (i) the legislature has finally  
22    acted upon the appropriations for the  
23    office of children and family services  
24    contained in the aid to localities budget  
25    bill, and (ii) the director of the budget  
26    has determined that those aid to  
27    localities appropriations as finally acted  
28    on by the legislature are sufficient for  
29    the ensuing fiscal year.  
30    Notwithstanding any other provision of law  
31    to the contrary, any of the amounts  
32    appropriated herein may be increased or  
33    decreased by interchange or transfer,  
34    without limit, with any appropriation of  
35    any other department, agency or public  
36    authority or by transfer or suballocation  
37    to any department, agency or public  
38    authority with the approval of the  
39    director of the budget.  
40    Notwithstanding section 51 of the state  
41    finance law and any other provision of law  
42    to the contrary, the director of the budg-  
43    et may, upon the advice of the commission-  
44    er of children and family services,  
45    authorize the transfer or interchange of  
46    moneys appropriated herein with any other  
47    state operations or aid to localities -  
48    general fund or state special revenue  
49    other fund appropriation (15016).  
50

51    Contractual services (51000) .....	6,165,000
52	-----
53    Program account subtotal .....	28,404,000
54	-----
55	

56    Special Revenue Funds - Other  
57    Miscellaneous Special Revenue Fund  
58    State Match Account - 21967  
59

60    For services and expenses related to the  
61    training and development program. Of the

1 amount appropriated herein, \$1,500,000 may  
2 be used only to provide state match for  
3 federal training funds in accordance with  
4 an agreement with social services  
5 districts including, but not limited to,  
6 the city of New York. Any agreement with a  
7 social services district is subject to the  
8 approval of the director of the budget. No  
9 expenditure shall be made from this  
10 account for personal service costs. No  
11 expenditure shall be made from this  
12 account until an expenditure plan for this  
13 purpose has been approved by the director  
14 of the budget.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts  
17 appropriated herein may be increased or  
18 decreased by interchange or transfer,  
19 without limit, with any appropriation of  
20 any other department, agency or public  
21 authority or by transfer or suballocation  
22 to any department, agency or public  
23 authority with the approval of the  
24 director of the budget.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2020-21 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (13984).

35

36 Contractual services (51000) .....	4,000,000
37	-----
38 Program account subtotal .....	4,000,000
39	-----
40	
41 Special Revenue Funds - Other	
42 Miscellaneous Special Revenue Fund	
43 Training, Management and Evaluation Account - 21961	
44	

45 For services and expenses related to the  
46 training and development program. Of the  
47 amount appropriated herein, the office  
48 shall expend not less than \$359,000 for  
49 services and expenses of child abuse  
50 prevention training pursuant to chapters  
51 676 and 677 of the laws of 1985. No  
52 expenditure shall be made from this  
53 account for any purpose until an expendi-  
54 ture plan has been approved by the direc-  
55 tor of the budget.

56 Notwithstanding any other provision of law  
57 to the contrary, any of the amounts  
58 appropriated herein may be increased or  
59 decreased by interchange or transfer,  
60 without limit, with any appropriation of  
61 any other department, agency or public

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2020-21

1     authority or by transfer or suballocation  
 2     to any department, agency or public  
 3     authority with the approval of the  
 4     director of the budget.  
 5     Notwithstanding any other provision of law  
 6     to the contrary, the OGS Interchange and  
 7     Transfer Authority and the IT Interchange  
 8     and Transfer Authority as defined in the  
 9     2020-21 state fiscal year state operations  
 10    appropriation for the budget division  
 11    program of the division of the budget, are  
 12    deemed fully incorporated herein and a  
 13    part of this appropriation as if fully  
 14    stated (13984).  
 15  
 16    Personal service (50100) .....            3,245,000  
 17    Supplies and materials (57000) .....            20,000  
 18    Travel (54000) .....            12,000  
 19    Contractual services (51000) .....            1,854,000  
 20    Equipment (56000) .....            92,000  
 21    Fringe benefits (60000) .....            1,565,000  
 22    Indirect costs (58800) .....            102,000  
 23  
 24        Program account subtotal .....            6,890,000  
 25        -----  
 26  
 27    Enterprise Funds  
 28    Agencies Enterprise Fund  
 29    Training Materials Account - 50306  
 30  
 31    For services and expenses related to publi-  
 32    cation and sale of training materials.  
 33    Notwithstanding any other provision of law  
 34    to the contrary, any of the amounts  
 35    appropriated herein may be increased or  
 36    decreased by interchange or transfer,  
 37    without limit, with any appropriation of  
 38    any other department, agency or public  
 39    authority or by transfer or suballocation  
 40    to any department, agency or public  
 41    authority with the approval of the  
 42    director of the budget.  
 43    Notwithstanding any other provision of law  
 44    to the contrary, the OGS Interchange and  
 45    Transfer Authority and the IT Interchange  
 46    and Transfer Authority as defined in the  
 47    2020-21 state fiscal year state operations  
 48    appropriation for the budget division  
 49    program of the division of the budget, are  
 50    deemed fully incorporated herein and a  
 51    part of this appropriation as if fully  
 52    stated (13984).  
 53  
 54    Contractual services (51000) .....            200,000  
 55        -----  
 56        Program account subtotal .....            200,000  
 57        -----  
 58  
 59    YOUTH FACILITIES PROGRAM .....            159,520,000  
 60        -----  
 61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 General Fund

2 State Purposes Account - 10050

3

4 For services and expenses related to the  
5 youth facilities program including the New  
6 York model treatment program for youth  
7 in the care of the office of children and  
8 family services, in office of children and  
9 family services facilities and in the  
10 community.

11 Notwithstanding section 51 of the state  
12 finance law and any other provision of law  
13 to the contrary, the director of the budg-  
14 et may, upon the advice of the commission-  
15 er of children and family services,  
16 authorize the transfer or interchange of  
17 moneys appropriated herein with any other  
18 state operations - general fund appropri-  
19 ation within the office of children and  
20 family services except where transfer or  
21 interchange of appropriations is prohibit-  
22 ed or otherwise restricted by law.

23 Notwithstanding any other provision of law  
24 to the contrary, the director of the budg-  
25 et is authorized to waive the 50 percent  
26 local share of youth facility costs  
27 required under subdivision 2 of section  
28 529 of the executive law, as necessary,  
29 for statements of obligations issued to  
30 limit the total amount owed from local  
31 social services districts for services  
32 provided in a calendar year to no more  
33 than \$55,000,000. Provided, however, that  
34 for the city of New York, a waiver of any  
35 reimbursement due to the state above the  
36 city of New York's pro-rata share of the  
37 \$55,000,000 shall only be granted to the  
38 extent that the director of the budget has  
39 executed an agreement with the city of New  
40 York that provides for a total additional  
41 investment from the preceding year in  
42 homeless assistance and services in the  
43 amount of at least \$440,000,000 for the  
44 period commencing July 1, 2014 through  
45 such date as shall be determined by the  
46 director of the budget, of which the city  
47 of New York shall directly fund  
48 \$220,000,000 and shall also fund the  
49 remaining \$220,000,000 with estimated  
50 savings associated with the state's waiver  
51 of the local share of youth facility costs  
52 authorized herein, and provided that the  
53 office of temporary and disability assist-  
54 ance will commence its regular review and  
55 audit to make sure the city of New York is  
56 in compliance with all applicable state  
57 and federal regulations in relation to the  
58 appropriate care of the homeless, and  
59 provided further that such funds shall not  
60 be used to supplant any of the city of New  
61 York's funds for such services, as deter-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2020-21

1     mined by the director of the budget. Such  
2     eligible homeless assistance and services  
3     shall be limited to the city of New York's  
4     costs for living in communities (LINC) 3,  
5     LINC 4, and LINC 5 rental assistance  
6     programs and/or any other new rental  
7     assistance for the homeless program imple-  
8     mented after July 1, 2014, pursuant to a  
9     plan submitted by the city of New York and  
10    approved by the office of temporary and  
11    disability assistance and the director of  
12    the budget. The city of New York shall  
13    submit monthly reports to the director of  
14    the budget and the office of temporary and  
15    disability assistance indicating the  
16    number of recipients served under each  
17    program and the amount spent on each  
18    program for the given month, and shall  
19    submit a year-end report with cumulative  
20    calendar year costs by March 31, 2021.

21    Notwithstanding any other provision of law  
22    to the contrary, the OGS Interchange and  
23    Transfer Authority and the IT Interchange  
24    and Transfer Authority as defined in the  
25    2020-21 state fiscal year state operations  
26    appropriation for the budget division  
27    program of the division of the budget, are  
28    deemed fully incorporated herein and a  
29    part of this appropriation as if fully  
30    stated.

31    Notwithstanding any law to the contrary, no  
32    funds under this appropriation shall be  
33    available for certification or payment  
34    until (i) the legislature has finally  
35    acted upon the appropriations for the  
36    office of children and family services  
37    contained in the aid to localities budget  
38    bill, and (ii) the director of the budget  
39    has determined that those aid to  
40    localities appropriations as finally acted  
41    on by the legislature are sufficient for  
42    the ensuing fiscal year.

43    Notwithstanding any other provision of law  
44    to the contrary, any of the amounts  
45    appropriated herein may be increased or  
46    decreased by interchange or transfer,  
47    without limit, with any appropriation of  
48    any other department, agency or public  
49    authority or by transfer or suballocation  
50    to any department, agency or public  
51    authority with the approval of the  
52    director of the budget.

53    Notwithstanding any provision of law to the  
54    contrary, the amounts appropriated herein  
55    shall be net of refunds, rebates,  
56    reimbursements, credits, repayments,  
57    and/or disallowances (13945).

58		
59	Personal service--regular (50100) .....	106,851,000
60	Temporary service (50200) .....	3,574,000
61	Holiday/overtime compensation (50300) .....	9,652,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2020-21

1	Supplies and materials (57000) .....	13,892,000
2	Travel (54000) .....	670,000
3	Contractual services (51000) .....	23,632,000
4	Equipment (56000) .....	834,000
5		-----
6	Program account subtotal .....	159,105,000
7		-----
8		
9	Enterprise Funds	
10	Youth Commissary Account	
11	DFY Account - 50000	
12		
13	For services and expenses related to facili-	
14	ty commissary supplies and services and	
15	expenses related to facility vocational	
16	business enterprises.	
17	Notwithstanding any other provision of law	
18	to the contrary, any of the amounts	
19	appropriated herein may be increased or	
20	decreased by interchange or transfer,	
21	without limit, with any appropriation of	
22	any other department, agency or public	
23	authority or by transfer or suballocation	
24	to any department, agency or public	
25	authority with the approval of the	
26	director of the budget.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2020-21 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (13945).	
37		
38	Supplies and materials (57000) .....	175,000
39	Contractual services (51000) .....	50,000
40	Equipment (56000) .....	90,000
41		-----
42	Program account subtotal .....	315,000
43		-----
44		
45	Internal Service Funds	
46	Youth Vocational Education Account	
47	DFY Account - 55150	
48		
49	For services and expenses related to	
50	vocational programs at office facilities.	
51	Notwithstanding any other provision of law	
52	to the contrary, any of the amounts	
53	appropriated herein may be increased or	
54	decreased by interchange or transfer,	
55	without limit, with any appropriation of	
56	any other department, agency or public	
57	authority or by transfer or suballocation	
58	to any department, agency or public	
59	authority with the approval of the	
60	director of the budget.	
61		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2020-21 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated (13945).  
11  
12 Supplies and materials (57000) ..... 25,000  
13 Contractual services (51000) ..... 25,000  
14 Equipment (56000) ..... 50,000  
15 -----  
16 Program account subtotal ..... 100,000  
17 -----  
18

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2020-21

1 CENTRAL ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Head Start Grant Account - 25181  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to the head start collaboration  
9 project grant program (14037).  
10 Personal service (50000) ... 215,000 ..... (re. \$203,000)  
11 Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)  
12 Fringe benefits (60090) ... 94,000 ..... (re. \$89,000)  
13 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)  
14  
15 Special Revenue Funds - Other  
16 Combined Expendable Trust Fund  
17 Grants and Bequests Account - 20145  
18  
19 By chapter 50, section 1, of the laws of 2019:  
20 For services and expenses related to research, evaluation and  
21 demonstration projects, including fringe benefits (81001).  
22 Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)  
23 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)  
24 Travel (54000) ... 15,000 ..... (re. \$15,000)  
25 Contractual services (51000) ... 121,000 ..... (re. \$121,000)  
26 Equipment (56000) ... 19,000 ..... (re. \$19,000)  
27 Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)  
28 Indirect costs (58800) ... 1,000 ..... (re. \$1,000)  
29  
30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 OCFS Program Account - 22111  
33  
34 By chapter 53, section 1, of the laws of 2008:  
35 For services and expenses related to the support of health and social  
36 services programs (81001).  
37 Contractual services (51000) ... 5,000,000 ..... (re. \$540,000)  
38  
39 CHILD CARE PROGRAM  
40  
41 General Fund  
42 State Purposes Account - 10050  
43  
44 By chapter 50, section 1, of the laws of 2016:  
45 For services and expenses related to administering activities includ-  
46 ing but not limited to the inspection of child care providers pursu-  
47 ant to the child care and development block grant act of 2014.  
48 Notwithstanding any provision of law to the contrary, funds appropri-  
49 ated herein shall only be available upon approval of an expenditure  
50 plan by the director of the budget.  
51 Notwithstanding section 51 of the state finance law and any other  
52 provision of law to the contrary, the director of the budget may,  
53 upon the advice of the commissioner of children and family services,  
54 authorize the transfer or interchange of moneys appropriated herein  
55 with any other state operations - general fund appropriation within  
56 the office of children and family services except where transfer or  
57 interchange of appropriations is prohibited or otherwise restricted  
58 by law.  
59 Notwithstanding any other provision of law, the money hereby appropri-  
60 ated may be interchanged or transferred, without limit, to local  
61 assistance and/or any appropriation of the office of children and



DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 family services, and may be increased or decreased without limit by  
2 transfer or suballocation between these appropriated amounts and  
3 appropriations of any department, agency or public authority related  
4 to the operation of the justice center for the protection of people  
5 with special needs with the approval of the director of the budget  
6 who shall file such approval with the department of audit and  
7 control and copies thereof with the chairman of the senate finance  
8 committee and the chairman of the assembly ways and means committee.  
9 Notwithstanding any other provision of law, the money hereby appropri-  
10 ated including any funds transferred by the office of temporary and  
11 disability assistance special revenue funds - federal / aid to  
12 localities federal health and human services fund, federal temporary  
13 assistance to needy families block grant funds at the request of the  
14 local social services districts and, upon approval of the director  
15 of the budget, transfer of federal temporary assistance for needy  
16 families block grant funds made available from the New York works  
17 compliance fund program or otherwise specifically appropriated  
18 therefor, in combination with the money appropriated in the general  
19 fund / aid to localities local assistance account, appropriated for  
20 the state block grant for child care shall constitute the state  
21 block grant for child care. Pursuant to title 5-C of article 6 of  
22 the social services law, the state block grant for child care shall  
23 be used for child care assistance and for activities to increase the  
24 availability and/or quality of child care programs.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority and the Alignment Interchange and Transfer Authority as  
28 defined in the 2016-17 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated.  
32 Notwithstanding any provision of articles 153, 154 and 163 of the  
33 education law, there shall be an exemption from the professional  
34 licensure requirements of such articles, and nothing contained in  
35 such articles, or in any other provisions of law related to the  
36 licensure requirements of persons licensed under those articles,  
37 shall prohibit or limit the activities or services of any person in  
38 the employ of a program or service operated, certified, regulated,  
39 funded, approved by, or under contract with the office of children  
40 and family services, a local governmental unit as such term is  
41 defined in article 41 of the mental hygiene law, and/or a local  
42 social services district as defined in section 61 of the social  
43 services law, and all such entities shall be considered to be  
44 approved settings for the receipt of supervised experience for the  
45 professions governed by articles 153, 154 and 163 of the education  
46 law, and furthermore, no such entity shall be required to apply for  
47 nor be required to receive a waiver pursuant to section 6503-a of  
48 the education law in order to perform any activities or provide any  
49 services (13950).  
50 Contractual services (51000) ... 10,000,000 ..... (re. \$10,000,000)  
51  
52 Special Revenue Funds - Federal  
53 Federal Health and Human Services Fund  
54 Federal Day Care Account - 25175  
55  
56 The appropriation made by chapter 50, section 1, of the laws of 2019,  
57 is hereby amended and reappropriated to read:  
58 Funds appropriated herein shall be available for aid to  
59 municipalities, for services and expenses related to administering  
60 activities under the child care block grant and for payments to the  
61 federal government for expenditures made pursuant to the social

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS      2020-21

1      services law and the state plan for individual and family grant  
2      program under the disaster relief act of 1974.  
3      Such funds are to be available for payment of aid, services and  
4      expenses heretofore accrued or hereafter to accrue to  
5      municipalities. [Subject to the approval of the director of the  
6      budget, such funds shall be available to the office net of  
7      disallowances, refunds, reimbursements, and credits] Notwithstanding  
8      any provision of law to the contrary, the amounts appropriated  
9      herein shall be net of refunds, rebates, reimbursements, credits,  
10     repayments, and/or disallowances.  
11     Notwithstanding any inconsistent provision of law, the amount herein  
12     appropriated may be transferred to any other appropriation within  
13     the office of children and family services and/or the office of  
14     temporary and disability assistance and/or suballocated to the  
15     office of temporary and disability assistance for the purpose of  
16     paying local social services districts' costs of the above program  
17     and may be increased or decreased by interchange with any other  
18     appropriation or with any other item or items within the amounts  
19     appropriated within the office of children and family services  
20     general fund - local assistance account or special revenue funds  
21     federal / aid to localities federal day care account with the  
22     approval of the director of the budget who shall file such approval  
23     with the department of audit and control and copies thereof with the  
24     chairman of the senate finance committee and the chairman of the  
25     assembly ways and means committee.  
26     Notwithstanding any other provision of law, the money hereby  
27     appropriated including any funds transferred by the office of  
28     temporary and disability assistance special revenue funds - federal  
29     / aid to localities federal health and human services fund, federal  
30     temporary assistance to needy families block grant funds at the  
31     request of the local social services districts and, upon approval of  
32     the director of the budget, transfer of federal temporary assistance  
33     for needy families block grant funds made available from the New  
34     York works compliance fund program or otherwise specifically  
35     appropriated therefor, in combination with the money appropriated in  
36     the general fund / aid to localities local assistance account,  
37     appropriated for the state block grant for child care shall  
38     constitute the state block grant for child care. Pursuant to title  
39     5-C of article 6 of the social services law, the state block grant  
40     for child care shall be used for child care assistance and for  
41     activities to increase the availability and/or quality of child care  
42     programs (13950).  
43     Personal service (50000) ... 18,933,000 ..... (re. \$18,256,000)  
44     Nonpersonal service (57050) ... 22,133,000 ..... (re. \$21,658,000)  
45     Fringe benefits (60090) ... 10,184,000 ..... (re. \$5,174,000)  
46     Indirect costs (58850) ... 527,000 ..... (re. \$25,000)  
47  
48     The appropriation made by chapter 50, section 1, of the laws of 2018,  
49     is hereby amended and reappropriated to read:  
50     Funds appropriated herein shall be available for aid to munici-  
51     palities, for services and expenses related to administering activ-  
52     ities under the child care block grant and for payments to the  
53     federal government for expenditures made pursuant to the social  
54     services law and the state plan for individual and family grant  
55     program under the disaster relief act of 1974.  
56     Such funds are to be available for payment of aid, services and  
57     expenses heretofore accrued or hereafter to accrue to munici-  
58     palities. [Subject to the approval of the director of the budget,  
59     such funds shall be available to the office net of disallowances,  
60     refunds, reimbursements, and credits] Notwithstanding any provision  
61

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS      2020-21

1      of law to the contrary, the amounts appropriated herein shall be net  
2      of refunds, rebates, reimbursements, credits, repayments, and/or  
3      disallowances.

4      Notwithstanding any inconsistent provision of law, the amount herein  
5      appropriated may be transferred to any other appropriation within  
6      the office of children and family services and/or the office of  
7      temporary and disability assistance and/or suballocated to the  
8      office of temporary and disability assistance for the purpose of  
9      paying local social services districts' costs of the above program  
10     and may be increased or decreased by interchange with any other  
11     appropriation or with any other item or items within the amounts  
12     appropriated within the office of children and family services  
13     general fund - local assistance account or special revenue funds  
14     federal / aid to localities federal day care account with the  
15     approval of the director of the budget who shall file such approval  
16     with the department of audit and control and copies thereof with the  
17     chairman of the senate finance committee and the chairman of the  
18     assembly ways and means committee.

19     Notwithstanding any other provision of law, the money hereby appropri-  
20     ated including any funds transferred by the office of temporary and  
21     disability assistance special revenue funds - federal / aid to  
22     localities federal health and human services fund, federal temporary  
23     assistance to needy families block grant funds at the request of the  
24     local social services districts and, upon approval of the director  
25     of the budget, transfer of federal temporary assistance for needy  
26     families block grant funds made available from the New York works  
27     compliance fund program or otherwise specifically appropriated  
28     therefor, in combination with the money appropriated in the general  
29     fund / aid to localities local assistance account, appropriated for  
30     the state block grant for child care shall constitute the state  
31     block grant for child care. Pursuant to title 5-C of article 6 of  
32     the social services law, the state block grant for child care shall  
33     be used for child care assistance and for activities to increase the  
34     availability and/or quality of child care programs (13950).

35     Personal service (50000) ... 18,933,000 ..... (re. \$105,000)  
36     Nonpersonal service (57050) ... 22,133,000 ..... (re. \$12,405,000)  
37     Fringe benefits (60090) ... 10,184,000 ..... (re. \$946,000)  
38     Indirect costs (58850) ... 527,000 ..... (re. \$23,000)  
39

40     The appropriation made by chapter 50, section 1, of the laws of 2017, is  
41     hereby amended and reappropriated to read:

42     Funds appropriated herein shall be available for aid to munici-  
43     palities, for services and expenses related to administering activ-  
44     ities under the child care block grant and for payments to the  
45     federal government for expenditures made pursuant to the social  
46     services law and the state plan for individual and family grant  
47     program under the disaster relief act of 1974.

48     Such funds are to be available for payment of aid, services and  
49     expenses heretofore accrued or hereafter to accrue to munici-  
50     palities. [Subject to the approval of the director of the budget,  
51     such funds shall be available to the office net of disallowances,  
52     refunds, reimbursements, and credits] Notwithstanding any provision  
53     of law to the contrary, the amounts appropriated herein shall be net  
54     of refunds, rebates, reimbursements, credits, repayments, and/or  
55     disallowances.

56     Notwithstanding any inconsistent provision of law, the amount herein  
57     appropriated may be transferred to any other appropriation within  
58     the office of children and family services and/or the office of  
59     temporary and disability assistance and/or suballocated to the  
60     office of temporary and disability assistance for the purpose of  
61     paying local social services districts' costs of the above program

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and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,933,000 ..... (re. \$1,788,000)  
Nonpersonal service (57050) ... 22,133,000 ..... (re. \$11,190,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision

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STATE OPERATIONS - REAPPROPRIATIONS      2020-21

1      of law to the contrary, the amounts appropriated herein shall be net  
2      of refunds, rebates, reimbursements, credits, repayments, and/or  
3      disallowances.

4      Notwithstanding any inconsistent provision of law, the amount herein  
5      appropriated may be transferred to any other appropriation within  
6      the office of children and family services and/or the office of  
7      temporary and disability assistance and/or suballocated to the  
8      office of temporary and disability assistance for the purpose of  
9      paying local social services districts' costs of the above program  
10     and may be increased or decreased by interchange with any other  
11     appropriation or with any other item or items within the amounts  
12     appropriated within the office of children and family services  
13     general fund - local assistance account or special revenue funds  
14     federal / aid to localities federal day care account with the  
15     approval of the director of the budget who shall file such approval  
16     with the department of audit and control and copies thereof with the  
17     chairman of the senate finance committee and the chairman of the  
18     assembly ways and means committee.

19     Notwithstanding any other provision of law, the money hereby appropri-  
20     ated including any funds transferred by the office of temporary and  
21     disability assistance special revenue funds - federal / aid to  
22     localities federal health and human services fund, federal temporary  
23     assistance to needy families block grant funds at the request of the  
24     local social services districts and, upon approval of the director  
25     of the budget, transfer of federal temporary assistance for needy  
26     families block grant funds made available from the New York works  
27     compliance fund program or otherwise specifically appropriated  
28     therefor, in combination with the money appropriated in the general  
29     fund / aid to localities local assistance account, appropriated for  
30     the state block grant for child care shall constitute the state  
31     block grant for child care. Pursuant to title 5-C of article 6 of  
32     the social services law, the state block grant for child care shall  
33     be used for child care assistance and for activities to increase the  
34     availability and/or quality of child care programs.

35     Notwithstanding any provision of articles 153, 154 and 163 of the  
36     education law, there shall be an exemption from the professional  
37     licensure requirements of such articles, and nothing contained in  
38     such articles, or in any other provisions of law related to the  
39     licensure requirements of persons licensed under those articles,  
40     shall prohibit or limit the activities or services of any person in  
41     the employ of a program or service operated, certified, regulated,  
42     funded, approved by, or under contract with the office of children  
43     and family services, a local governmental unit as such term is  
44     defined in article 41 of the mental hygiene law, and/or a local  
45     social services district as defined in section 61 of the social  
46     services law, and all such entities shall be considered to be  
47     approved settings for the receipt of supervised experience for the  
48     professions governed by articles 153, 154 and 163 of the education  
49     law, and furthermore, no such entity shall be required to apply for  
50     nor be required to receive a waiver pursuant to section 6503-a of  
51     the education law in order to perform any activities or provide any  
52     services (13950).

53     Personal service (50000) ... 18,905,500 ..... (re. \$1,034,000)  
54     Nonpersonal service (57050) ... 22,133,000 ..... (re. \$13,063,000)  
55

56     The appropriation made by chapter 50, section 1, of the laws of 2015, is  
57     hereby amended and reappropriated to read:

58     Funds appropriated herein shall be available for aid to munici-  
59     palities, for services and expenses related to administering activ-  
60     ities under the child care block grant and for payments to the  
61

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1      federal government for expenditures made pursuant to the social  
2      services law and the state plan for individual and family grant  
3      program under the disaster relief act of 1974.

4      Such funds are to be available for payment of aid, services and  
5      expenses heretofore accrued or hereafter to accrue to munici-  
6      palities. [Subject to the approval of the director of the budget,  
7      such funds shall be available to the office net of disallowances,  
8      refunds, reimbursements, and credits] Notwithstanding any provision  
9      of law to the contrary, the amounts appropriated herein shall be net  
10     of refunds, rebates, reimbursements, credits, repayments, and/or  
11     disallowances.

12     Notwithstanding any inconsistent provision of law, the amount herein  
13     appropriated may be transferred to any other appropriation within  
14     the office of children and family services and/or the office of  
15     temporary and disability assistance and/or suballocated to the  
16     office of temporary and disability assistance for the purpose of  
17     paying local social services districts' costs of the above program  
18     and may be increased or decreased by interchange with any other  
19     appropriation or with any other item or items within the amounts  
20     appropriated within the office of children and family services  
21     general fund - local assistance account or special revenue funds  
22     federal / aid to localities federal day care account with the  
23     approval of the director of the budget who shall file such approval  
24     with the department of audit and control and copies thereof with the  
25     chairman of the senate finance committee and the chairman of the  
26     assembly ways and means committee.

27     Notwithstanding any other provision of law, the money hereby appropri-  
28     ated including any funds transferred by the office of temporary and  
29     disability assistance special revenue funds - federal / aid to  
30     localities federal health and human services fund, federal temporary  
31     assistance to needy families block grant funds at the request of the  
32     local social services districts and, upon approval of the director  
33     of the budget, transfer of federal temporary assistance for needy  
34     families block grant funds made available from the New York works  
35     compliance fund program or otherwise specifically appropriated  
36     therefor, in combination with the money appropriated in the general  
37     fund / aid to localities local assistance account, appropriated for  
38     the state block grant for child care shall constitute the state  
39     block grant for child care. Pursuant to title 5-C of article 6 of  
40     the social services law, the state block grant for child care shall  
41     be used for child care assistance and for activities to increase the  
42     availability and/or quality of child care programs (13950).

43     Personal service (50000) ... 16,780,000 ..... (re. \$739,000)  
44     Nonpersonal service (57050) ... 24,785,300 ..... (re. \$13,386,000)  
45

46     The appropriation made by chapter 50, section 1, of the laws of 2014, is  
47     hereby amended and reappropriated to read:

48     Funds appropriated herein shall be available for aid to munici-  
49     palities, for services and expenses related to administering activ-  
50     ities under the child care block grant and for payments to the  
51     federal government for expenditures made pursuant to the social  
52     services law and the state plan for individual and family grant  
53     program under the disaster relief act of 1974.

54     Such funds are to be available for payment of aid, services and  
55     expenses heretofore accrued or hereafter to accrue to munici-  
56     palities. [Subject to the approval of the director of the budget,  
57     such funds shall be available to the office net of disallowances,  
58     refunds, reimbursements, and credits] Notwithstanding any provision  
59     of law to the contrary, the amounts appropriated herein shall be net  
60     of refunds, rebates, reimbursements, credits, repayments, and/or  
61     disallowances.

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1     Notwithstanding any inconsistent provision of law, the amount herein  
2     appropriated may be transferred to any other appropriation within  
3     the office of children and family services and/or the office of  
4     temporary and disability assistance and/or suballocated to the  
5     office of temporary and disability assistance for the purpose of  
6     paying local social services districts' costs of the above program  
7     and may be increased or decreased by interchange with any other  
8     appropriation or with any other item or items within the amounts  
9     appropriated within the office of children and family services  
10    general fund - local assistance account or special revenue funds  
11    federal / aid to localities federal day care account with the  
12    approval of the director of the budget who shall file such approval  
13    with the department of audit and control and copies thereof with the  
14    chairman of the senate finance committee and the chairman of the  
15    assembly ways and means committee.

16   Notwithstanding any other provision of law, the money hereby appropri-  
17   ated including any funds transferred by the office of temporary and  
18   disability assistance special revenue funds - federal / aid to  
19   localities federal health and human services fund, federal temporary  
20   assistance to needy families block grant funds at the request of the  
21   local social services districts and, upon approval of the director  
22   of the budget, transfer of federal temporary assistance for needy  
23   families block grant funds made available from the New York works  
24   compliance fund program or otherwise specifically appropriated  
25   therefor, in combination with the money appropriated in the general  
26   fund / aid to localities local assistance account, appropriated for  
27   the state block grant for child care shall constitute the state  
28   block grant for child care. Pursuant to title 5-C of article 6 of  
29   the social services law, the state block grant for child care shall  
30   be used for child care assistance and for activities to increase the  
31   availability and/or quality of child care programs (13950).

32   Personal service (50000) ... 16,780,000 ..... (re. \$1,245,000)  
33   Nonpersonal service (57050) ... 26,911,300 ..... (re. \$16,332,000)  
34

35   FAMILY AND CHILDREN'S SERVICES PROGRAM

36  
37   General Fund

38   State Purposes Account - 10050  
39

40   By chapter 50, section 1, of the laws of 2018:

41   For services and expenses related to personal services, related  
42   fringe, indirect, and non-personal service associated to extending  
43   the Adult Protective Services line to accept calls for a minimum of  
44   three additional hours per day. Such hours shall be from 5 pm to 8pm  
45   Monday through Friday for the purpose of addressing elder abuse  
46   (15259) ... 326,000 ..... (re. \$312,000)  
47

48   Special Revenue Funds - Federal

49   Federal Health and Human Services Fund

50   Discretionary Demonstration Account - 25103  
51

52   By chapter 50, section 1, of the laws of 2019:

53   For services and expenses related to administering federal health and  
54   human services discretionary demonstration program grants and grants  
55   from the national center on child abuse and neglect.

56   Notwithstanding any other provision of law to the contrary, the  
57   definition of "abused child" contained in section 1012 of the family  
58   court act shall be deemed to include any child whose parent or  
59   person legally responsible for their care permits or encourages such  
60   child engage in any act, or commits or allows to be committed  
61   against such child any offense, that would render such child either

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1        a victim of "sex trafficking" or a victim of "severe forms of  
2        trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by  
3        P.L. 106-386, or any successor federal statute(13954).  
4        Personal service (50000) ... 2,358,000 ..... (re. \$2,332,000)  
5        Nonpersonal service (57050) ... 10,155,000 ..... (re. \$10,154,000)  
6        Fringe benefits (60090) ... 1,021,000 ..... (re. \$1,007,000)  
7        Indirect costs (58850) ... 25,000 ..... (re. \$24,000)

8  
9        By chapter 50, section 1, of the laws of 2018:

10       For services and expenses related to administering federal health and  
11       human services discretionary demonstration program grants and grants  
12       from the national center on child abuse and neglect.  
13       Notwithstanding any other provision of law to the contrary, the defi-  
14       nition of "abused child" contained in section 1012 of the family  
15       court act shall be deemed to include any child whose parent or  
16       person legally responsible for their care permits or encourages such  
17       child engage in any act, or commits or allows to be committed  
18       against such child any offense, that would render such child either  
19       a victim of "sex trafficking" or a victim of "severe forms of traf-  
20       ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
21       106-386, or any successor federal statute (13954).  
22       Personal service (50000) ... 2,358,000 ..... (re. \$2,217,000)  
23       Nonpersonal service (57050) ... 10,155,000 ..... (re. \$9,819,000)  
24       Fringe benefits (60090) ... 1,021,000 ..... (re. \$936,000)  
25       Indirect costs (58850) ... 25,000 ..... (re. \$18,000)

26  
27       By chapter 50, section 1, of the laws of 2017:

28       For services and expenses related to administering federal health and  
29       human services discretionary demonstration program grants and grants  
30       from the national center on child abuse and neglect.  
31       Notwithstanding any other provision of law to the contrary, the defi-  
32       nition of "abused child" contained in section 1012 of the family  
33       court act shall be deemed to include any child whose parent or  
34       person legally responsible for their care permits or encourages such  
35       child engage in any act, or commits or allows to be committed  
36       against such child any offense, that would render such child either  
37       a victim of "sex trafficking" or a victim of "severe forms of traf-  
38       ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
39       106-386, or any successor federal statute (13954).  
40       Personal service (50000) ... 2,358,000 ..... (re. \$2,066,000)  
41       Nonpersonal service (57050) ... 10,155,000 ..... (re. \$7,083,000)  
42       Fringe benefits (60090) ... 1,021,000 ..... (re. \$845,000)  
43       Indirect costs (58850) ... 25,000 ..... (re. \$11,000)

44  
45       By chapter 50, section 1, of the laws of 2016:

46       For services and expenses related to administering federal health and  
47       human services discretionary demonstration program grants and grants  
48       from the national center on child abuse and neglect (13954).  
49       Personal service (50000) ... 2,350,000 ..... (re. \$2,148,000)  
50       Nonpersonal service (57050) ... 10,155,000 ..... (re. \$6,584,000)  
51       Fringe benefits (60090) ... 1,017,000 ..... (re. \$896,000)  
52       Indirect costs (58850) ... 25,000 ..... (re. \$18,000)

53  
54       By chapter 50, section 1, of the laws of 2015:

55       For services and expenses related to administering federal health and  
56       human services discretionary demonstration program grants and grants  
57       from the national center on child abuse and neglect (13954).  
58       Personal service (50000) ... 2,350,000 ..... (re. \$2,061,000)  
59       Nonpersonal service (57050) ... 10,155,000 ..... (re. \$5,639,000)  
60       Fringe benefits (60090) ... 1,017,000 ..... (re. \$775,000)  
61       Indirect costs (58850) ... 25,000 ..... (re. \$10,000)



DEPARTMENT OF FAMILY ASSISTANCE  
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1  
2 By chapter 50, section 1, of the laws of 2014:  
3     For services and expenses related to administering federal health and  
4       human services discretionary demonstration program grants and grants  
5       from the national center on child abuse and neglect (13954).  
6     Personal service (50000) ... 2,350,000 ..... (re. \$2,300,000)  
7  
8 By chapter 50, section 1, of the laws of 2013:  
9     For services and expenses related to administering federal health and  
10       human services discretionary demonstration program grants and grants  
11       from the national center on child abuse and neglect (13954).  
12     Personal service (50000) ... 2,350,000 ..... (re. \$1,946,000)  
13     Nonpersonal service (57050) ... 10,155,000 ..... (re. \$5,364,000)  
14  
15     Special Revenue Funds - Federal  
16       Federal Health and Human Services Fund  
17       Early Childhood Development Account - 25135  
18  
19 By chapter 50, section 1, of the laws of 2019:  
20     For services and expenses related to administering federal health and  
21       human services grants related to early childhood development  
22       (13911).  
23     Personal service (50000) ... 500,000 ..... (re. \$480,000)  
24     Nonpersonal service (57050) ... 14,159,200 ..... (re. \$12,487,000)  
25     Fringe benefits (60090) ... 315,100 ..... (re. \$304,000)  
26     Indirect costs (58850) .... 25,700 ..... (re. \$25,000)  
27  
28 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM  
29  
30     General Fund  
31       State Purposes Account - 10050  
32  
33 By chapter 50, section 1, of the laws of 2019:  
34     For services and expenses of service and training programs for the  
35       blind, including, but not limited to, state match of federal funds  
36       made available under various provisions of the federal vocational  
37       rehabilitation act and the federal randolph sheppard act and  
38       supportive services for blind children and blind elderly persons.  
39     Notwithstanding section 51 of the state finance law and any other  
40       provision of law to the contrary, the director of the budget may,  
41       upon the advice of the commissioner of children and family services,  
42       authorize the transfer or interchange of moneys appropriated herein  
43       with any other state operations - general fund appropriation within  
44       the office of children and family services except where transfer or  
45       interchange of appropriations is prohibited or otherwise restricted  
46       by law.  
47     Notwithstanding any other provision of law to the contrary, the OGS  
48       Interchange and Transfer Authority, the IT Interchange and Transfer  
49       Authority, and the Alignment Interchange and Transfer Authority as  
50       defined in the 2019-20 state fiscal year state operations  
51       appropriation for the budget division program of the division of the  
52       budget, are deemed fully incorporated herein and a part of this  
53       appropriation as if fully stated (13953).  
54     Personal service--regular (50100) ... 2,197,000 ..... (re. \$634,000)  
55     Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$9,000)  
56     Supplies and materials (57000) ... 8,000 ..... (re. \$7,000)  
57     Travel (54000) ... 5,000 ..... (re. \$3,000)  
58     Contractual services (51000) ... 6,002,000 ..... (re. \$5,861,000)  
59  
60

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1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses of service and training programs for the

3 blind, including, but not limited to, state match of federal funds

4 made available under various provisions of the federal vocational

5 rehabilitation act and the federal randolph sheppard act and

6 supportive services for blind children and blind elderly persons.

7 Notwithstanding section 51 of the state finance law and any other

8 provision of law to the contrary, the director of the budget may,

9 upon the advice of the commissioner of children and family services,

10 authorize the transfer or interchange of moneys appropriated herein

11 with any other state operations - general fund appropriation within

12 the office of children and family services except where transfer or

13 interchange of appropriations is prohibited or otherwise restricted

14 by law.

15 Notwithstanding any other provision of law to the contrary, the OGS

16 Interchange and Transfer Authority, the IT Interchange and Transfer

17 Authority, and the Alignment Interchange and Transfer Authority as

18 defined in the 2018-19 state fiscal year state operations appropri-

19 ation for the budget division program of the division of the budget,

20 are deemed fully incorporated herein and a part of this appropri-

21 ation as if fully stated (13953).

22 Personal service--regular (50100) ... 2,197,000 ..... (re. \$107,000)

23 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$6,000)

24 Supplies and materials (57000) ... 8,000 ..... (re. \$1,000)

25 Contractual services (51000) ... 6,002,000 ..... (re. \$2,503,000)

26

27 By chapter 50, section 1, of the laws of 2017:

28 For services and expenses of service and training programs for the

29 blind, including, but not limited to, state match of federal funds

30 made available under various provisions of the federal vocational

31 rehabilitation act and the federal randolph sheppard act and

32 supportive services for blind children and blind elderly persons.

33 Notwithstanding section 51 of the state finance law and any other

34 provision of law to the contrary, the director of the budget may,

35 upon the advice of the commissioner of children and family services,

36 authorize the transfer or interchange of moneys appropriated herein

37 with any other state operations - general fund appropriation within

38 the office of children and family services except where transfer or

39 interchange of appropriations is prohibited or otherwise restricted

40 by law.

41 Notwithstanding any other provision of law to the contrary, the OGS

42 Interchange and Transfer Authority, the IT Interchange and Transfer

43 Authority, and the Alignment Interchange and Transfer Authority as

44 defined in the 2017-18 state fiscal year state operations appropri-

45 ation for the budget division program of the division of the budget,

46 are deemed fully incorporated herein and a part of this appropri-

47 ation as if fully stated (13953).

48 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$6,000)

49 Contractual services (51000) ... 6,002,000 ..... (re. \$64,000)

50

51 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

52 section 1, of the laws of 2017:

53 For services and expenses of service and training programs for the

54 blind, including, but not limited to, state match of federal funds

55 made available under various provisions of the federal vocational

56 rehabilitation act and the federal randolph sheppard act and

57 supportive services for blind children and blind elderly persons.

58 Notwithstanding section 51 of the state finance law and any other

59 provision of law to the contrary, the director of the budget may,

60 upon the advice of the commissioner of children and family services,

61 authorize the transfer or interchange of moneys appropriated herein

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1        with any other state operations - general fund appropriation within  
2        the office of children and family services except where transfer or  
3        interchange of appropriations is prohibited or otherwise restricted  
4        by law.

5        Notwithstanding any other provision of law to the contrary, the OGS  
6        Interchange and Transfer Authority, the IT Interchange and Transfer  
7        Authority, and the Alignment Interchange and Transfer Authority as  
8        defined in the 2016-17 state fiscal year state operations appropri-  
9        ation for the budget division program of the division of the budget,  
10       are deemed fully incorporated herein and a part of this appropri-  
11       ation as if fully stated (13953).

12       Supplies and materials (57000) ... 8,000 ..... (re. \$3,000)  
13       Contractual services (51000) ... 6,502,000 ..... (re. \$251,000)

14

15       Special Revenue Funds - Federal  
16       Federal Education Fund  
17       OCFS Vocational Rehabilitation Payments Account - 25207

18

19       By chapter 50, section 1, of the laws of 2019:  
20       For services and expenses related to the New York state commission for  
21       the blind.

22       Notwithstanding any other provision of law to the contrary, the money  
23       hereby appropriated may be interchanged or transferred, without  
24       limit, to any special revenue funds federal account and/or any  
25       appropriation of the office of children and family services, and may  
26       be increased or decreased without limit by transfer between these  
27       appropriated amounts and appropriations (13953).

28       Nonpersonal service (57050) ... 1,200,000 ..... (re. \$287,000)

29

30       Special Revenue Funds - Federal  
31       Federal Education Fund  
32       Rehabilitation Services/Basic Support Account - 25213

33

34       By chapter 50, section 1, of the laws of 2019:  
35       For services and expenses related to the New York state commission for  
36       the blind including transfer or suballocation to the state education  
37       department. Notwithstanding any other provision of law to the  
38       contrary, the money hereby appropriated may be interchanged or  
39       transferred, without limit, to any special revenue funds federal  
40       account and/or any appropriation of the office of children and  
41       family services, and may be increased or decreased without limit by  
42       transfer between these appropriated amounts and appropriations. A  
43       portion of the funds appropriated herein may be suballocated to the  
44       dormitory authority of the state of New York, in accordance with a  
45       plan approved by the division of the budget, to design, construct,  
46       reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
47       improve vending stands for the blind enterprise program pursuant to  
48       an agreement between the New York state commission for the blind and  
49       the dormitory authority, which may contain such other terms and  
50       conditions as may be agreed upon by the parties thereto, including  
51       provisions related to indemnities. All contracts for construction  
52       awarded by the dormitory authority pursuant to this appropriation  
53       shall be governed by article 8 of the labor law and shall be awarded  
54       in accordance with the authority's procurement contract guidelines  
55       adopted pursuant to section 2879 of the public authorities law  
56       (13953).

57       Personal service (50000) ... 8,507,000 ..... (re. \$8,507,000)  
58       Nonpersonal service (57050) ... 22,840,000 ..... (re. \$22,840,000)

59  
60

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1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to the New York state commission for  
3 the blind including transfer or suballocation to the state education  
4 department. Notwithstanding any other provision of law to the  
5 contrary, the money hereby appropriated may be interchanged or  
6 transferred, without limit, to any special revenue funds federal  
7 account and/or any appropriation of the office of children and fami-  
8 ly services, and may be increased or decreased without limit by  
9 transfer between these appropriated amounts and appropriations. A  
10 portion of the funds appropriated herein may be suballocated to the  
11 dormitory authority of the state of New York, in accordance with a  
12 plan approved by the division of the budget, to design, construct,  
13 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
14 improve vending stands for the blind enterprise program pursuant to  
15 an agreement between the New York state commission for the blind and  
16 the dormitory authority, which may contain such other terms and  
17 conditions as may be agreed upon by the parties thereto, including  
18 provisions related to indemnities. All contracts for construction  
19 awarded by the dormitory authority pursuant to this appropriation  
20 shall be governed by article 8 of the labor law and shall be awarded  
21 in accordance with the authority's procurement contract guidelines  
22 adopted pursuant to section 2879 of the public authorities law  
23 (13953).

24 Personal service (50000) ... 8,507,000 ..... (re. \$2,439,000)  
25 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$17,974,000)  
26

27 By chapter 50, section 1, of the laws of 2017:

28 For services and expenses related to the New York state commission for  
29 the blind including transfer or suballocation to the state education  
30 department. Notwithstanding any other provision of law to the  
31 contrary, the money hereby appropriated may be interchanged or  
32 transferred, without limit, to any special revenue funds federal  
33 account and/or any appropriation of the office of children and fami-  
34 ly services, and may be increased or decreased without limit by  
35 transfer between these appropriated amounts and appropriations. A  
36 portion of the funds appropriated herein may be suballocated to the  
37 dormitory authority of the state of New York, in accordance with a  
38 plan approved by the division of the budget, to design, construct,  
39 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
40 improve vending stands for the blind enterprise program pursuant to  
41 an agreement between the New York state commission for the blind and  
42 the dormitory authority, which may contain such other terms and  
43 conditions as may be agreed upon by the parties thereto, including  
44 provisions related to indemnities. All contracts for construction  
45 awarded by the dormitory authority pursuant to this appropriation  
46 shall be governed by article 8 of the labor law and shall be awarded  
47 in accordance with the authority's procurement contract guidelines  
48 adopted pursuant to section 2879 of the public authorities law  
49 (13953).

50 Personal service (50000) ... 8,507,000 ..... (re. \$1,336,000)  
51 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$1,317,000)  
52

53 By chapter 50, section 1, of the laws of 2016:

54 For services and expenses related to the New York state commission for  
55 the blind including transfer or suballocation to the state education  
56 department. Notwithstanding any other provision of law to the  
57 contrary, the money hereby appropriated may be interchanged or  
58 transferred, without limit, to any special revenue funds federal  
59 account and/or any appropriation of the office of children and fami-  
60 ly services, and may be increased or decreased without limit by  
61 transfer between these appropriated amounts and appropriations. A

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STATE OPERATIONS - REAPPROPRIATIONS      2020-21

1      portion of the funds appropriated herein may be suballocated to the  
2      dormitory authority of the state of New York, in accordance with a  
3      plan approved by the division of the budget, to design, construct,  
4      reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
5      improve vending stands for the blind enterprise program pursuant to  
6      an agreement between the New York state commission for the blind and  
7      the dormitory authority, which may contain such other terms and  
8      conditions as may be agreed upon by the parties thereto, including  
9      provisions related to indemnities. All contracts for construction  
10     awarded by the dormitory authority pursuant to this appropriation  
11     shall be governed by article 8 of the labor law and shall be awarded  
12     in accordance with the authority's procurement contract guidelines  
13     adopted pursuant to section 2879 of the public authorities law  
14     (13953).

15     Personal service (50000) ... 8,396,000 ..... (re. \$720,000)  
16     Nonpersonal service (57050) ... 22,840,000 ..... (re. \$5,838,000)  
17

18     By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
19     section 1, of the laws of 2016:

20     For services and expenses related to the New York state commission for  
21     the blind including transfer or suballocation to the state education  
22     department. Notwithstanding any other provision of law to the  
23     contrary, the money hereby appropriated may be interchanged or  
24     transferred, without limit, to any special revenue funds federal  
25     account and/or any appropriation of the office of children and fami-  
26     ly services, and may be increased or decreased without limit by  
27     transfer between these appropriated amounts and appropriations. A  
28     portion of the funds appropriated herein may be suballocated to the  
29     dormitory authority of the state of New York, in accordance with a  
30     plan approved by the division of the budget, to design, construct,  
31     reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
32     improve vending stands for the blind enterprise program pursuant to  
33     an agreement between the New York state commission for the blind and  
34     the dormitory authority, which may contain such other terms and  
35     conditions as may be agreed upon by the parties thereto, including  
36     provisions related to indemnities. All contracts for construction  
37     awarded by the dormitory authority pursuant to this appropriation  
38     shall be governed by article 8 of the labor law and shall be awarded  
39     in accordance with the authority's procurement contract guidelines  
40     adopted pursuant to section 2879 of the public authorities law  
41     (13953).

42     Nonpersonal service (57050) ... 20,079,000 ..... (re. \$829,000)  
43

44     Special Revenue Funds - Other  
45     Combined Expendable Trust Fund  
46     CBVH Gifts and Bequests Account - 20129  
47

48     By chapter 50, section 1, of the laws of 2019:

49     For services and expenses related to the New York state commission for  
50     the blind (13953).

51     Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
52     Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
53     Equipment (56000) ... 2,000 ..... (re. \$2,000)  
54

55     By chapter 50, section 1, of the laws of 2018:

56     For services and expenses related to the New York state commission for  
57     the blind (13953).

58     Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
59     Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
60     Equipment (56000) ... 2,000 ..... (re. \$2,000)  
61

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STATE OPERATIONS - REAPPROPRIATIONS      2020-21

1 By chapter 50, section 1, of the laws of 2017:  
 2 For services and expenses related to the New York state commission for  
 3 the blind (13953).  
 4 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 5 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
 6 Equipment (56000) ... 2,000 ..... (re. \$2,000)  
 7  
 8 Special Revenue Funds - Other  
 9 Combined Expendable Trust Fund  
 10 CBVH-Vending Stand Account - 20119  
 11  
 12 By chapter 50, section 1, of the laws of 2019:  
 13 For services and expenses related to the vending stand program and  
 14 pension plan and establishing food service sites.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, the IT Interchange and Transfer  
 17 Authority, and the Alignment Interchange and Transfer Authority as  
 18 defined in the 2019-20 state fiscal year state operations  
 19 appropriation for the budget division program of the division of the  
 20 budget, are deemed fully incorporated herein and a part of this  
 21 appropriation as if fully stated (13953).  
 22 Contractual services (51000) ... 543,000 ..... (re. \$543,000)  
 23  
 24 By chapter 50, section 1, of the laws of 2018:  
 25 For services and expenses related to the vending stand program and  
 26 pension plan and establishing food service sites.  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, the IT Interchange and Transfer  
 29 Authority, and the Alignment Interchange and Transfer Authority as  
 30 defined in the 2018-19 state fiscal year state operations appropri-  
 31 ation for the budget division program of the division of the budget,  
 32 are deemed fully incorporated herein and a part of this appropri-  
 33 ation as if fully stated (13953).  
 34 Contractual services (51000) ... 543,000 ..... (re. \$543,000)  
 35  
 36 By chapter 50, section 1, of the laws of 2017:  
 37 For services and expenses related to the vending stand program and  
 38 pension plan and establishing food service sites.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Alignment Interchange and Transfer Authority as  
 42 defined in the 2017-18 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated (13953).  
 46 Contractual services (51000) ... 100,000 ..... (re. \$55,000)  
 47  
 48 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 49 section 1, of the laws of 2016:  
 50 For services and expenses related to the vending stand program and  
 51 pension plan and establishing food service sites.  
 52 Notwithstanding any other provision of law to the contrary, the OGS  
 53 Interchange and Transfer Authority, the IT Interchange and Transfer  
 54 Authority, and the Alignment Interchange and Transfer Authority as  
 55 defined in the 2015-16 state fiscal year state operations appropri-  
 56 ation for the budget division program of the division of the budget,  
 57 are deemed fully incorporated herein and a part of this appropri-  
 58 ation as if fully stated (13953).  
 59 Contractual services (51000) ... 100,000 ..... (re. \$12,000)  
 60  
 61

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1      Special Revenue Funds - Other  
2      Combined Expendable Trust Fund  
3      CBVH-Vending Stand Account-Federal - 20126  
4

5      By chapter 50, section 1, of the laws of 2019:  
6          For services and expenses related to the vending stand program and  
7          pension plan and establishing food service sites.  
8      Notwithstanding any other provision of law to the contrary, the OGS  
9          Interchange and Transfer Authority, the IT Interchange and Transfer  
10          Authority, and the Alignment Interchange and Transfer Authority as  
11          defined in the 2019-20 state fiscal year state operations  
12          appropriation for the budget division program of the division of the  
13          budget, are deemed fully incorporated herein and a part of this  
14          appropriation as if fully stated (13953).  
15      Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
16      Travel (54000) ... 4,000 ..... (re. \$4,000)  
17      Contractual services (51000) ... 546,000 ..... (re. \$546,000)  
18

19      By chapter 50, section 1, of the laws of 2018:  
20          For services and expenses related to the vending stand program and  
21          pension plan and establishing food service sites.  
22      Notwithstanding any other provision of law to the contrary, the OGS  
23          Interchange and Transfer Authority, the IT Interchange and Transfer  
24          Authority, and the Alignment Interchange and Transfer Authority as  
25          defined in the 2018-19 state fiscal year state operations appropri-  
26          ation for the budget division program of the division of the budget,  
27          are deemed fully incorporated herein and a part of this appropri-  
28          ation as if fully stated (13953).  
29      Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
30      Travel (54000) ... 4,000 ..... (re. \$4,000)  
31      Contractual services (51000) ... 546,000 ..... (re. \$539,000)  
32

33      By chapter 50, section 1, of the laws of 2017:  
34          For services and expenses related to the vending stand program and  
35          pension plan and establishing food service sites.  
36      Notwithstanding any other provision of law to the contrary, the OGS  
37          Interchange and Transfer Authority, the IT Interchange and Transfer  
38          Authority, and the Alignment Interchange and Transfer Authority as  
39          defined in the 2017-18 state fiscal year state operations appropri-  
40          ation for the budget division program of the division of the budget,  
41          are deemed fully incorporated herein and a part of this appropri-  
42          ation as if fully stated (13953).  
43      Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
44      Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
45      Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
46      Travel (54000) ... 4,000 ..... (re. \$4,000)  
47      Contractual services (51000) ... 518,000 ..... (re. \$79,000)  
48      Fringe benefits (60000) ... 400,000 ..... (re. \$400,000)  
49      Indirect costs (58800) ... 55,000 ..... (re. \$55,000)  
50

51      By chapter 50, section 1, of the laws of 2016:  
52          For services and expenses related to the vending stand program and  
53          pension plan and establishing food service sites.  
54      Notwithstanding any other provision of law to the contrary, the OGS  
55          Interchange and Transfer Authority, the IT Interchange and Transfer  
56          Authority, and the Alignment Interchange and Transfer Authority as  
57          defined in the 2016-17 state fiscal year state operations appropri-  
58          ation for the budget division program of the division of the budget,  
59          are deemed fully incorporated herein and a part of this appropri-  
60          ation as if fully stated (13953).  
61      Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)

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1     Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
2     Contractual services (51000) ... 518,000 ..... (re. \$36,000)  
3     Fringe benefits (60000) ... 400,000 ..... (re. \$386,000)  
4     Indirect costs (58800) ... 55,000 ..... (re. \$55,000)

5  
6     Special Revenue Funds - Other  
7     Combined Expendable Trust Fund  
8     CBVH-Vending Stand Account-State - 20146

9  
10  By chapter 50, section 1, of the laws of 2019:

11     For services and expenses related to the vending stand program and  
12     pension plan and establishing food service sites.  
13     Notwithstanding any other provision of law to the contrary, the OGS  
14     Interchange and Transfer Authority, the IT Interchange and Transfer  
15     Authority, and the Alignment Interchange and Transfer Authority as  
16     defined in the 2019-20 state fiscal year state operations  
17     appropriation for the budget division program of the division of the  
18     budget, are deemed fully incorporated herein and a part of this  
19     appropriation as if fully stated (13953).  
20     Contractual services (51000) ... 100,000 ..... (re. \$100,000)

21  
22  By chapter 50, section 1, of the laws of 2018:

23     For services and expenses related to the vending stand program and  
24     pension plan and establishing food service sites.  
25     Notwithstanding any other provision of law to the contrary, the OGS  
26     Interchange and Transfer Authority, the IT Interchange and Transfer  
27     Authority, and the Alignment Interchange and Transfer Authority as  
28     defined in the 2018-19 state fiscal year state operations appropri-  
29     ation for the budget division program of the division of the budget,  
30     are deemed fully incorporated herein and a part of this appropri-  
31     ation as if fully stated (13953).  
32     Contractual services (51000) ... 100,000 ..... (re. \$5,000)

33  
34  By chapter 50, section 1, of the laws of 2017:

35     For services and expenses related to the vending stand program and  
36     pension plan and establishing food service sites.  
37     Notwithstanding any other provision of law to the contrary, the OGS  
38     Interchange and Transfer Authority, the IT Interchange and Transfer  
39     Authority, and the Alignment Interchange and Transfer Authority as  
40     defined in the 2017-18 state fiscal year state operations appropri-  
41     ation for the budget division program of the division of the budget,  
42     are deemed fully incorporated herein and a part of this appropri-  
43     ation as if fully stated (13953).  
44     Contractual services (51000) ... 50,000 ..... (re. \$3,000)

45  
46  By chapter 50, section 1, of the laws of 2016:

47     For services and expenses related to the vending stand program and  
48     pension plan and establishing food service sites.  
49     Notwithstanding any other provision of law to the contrary, the OGS  
50     Interchange and Transfer Authority, the IT Interchange and Transfer  
51     Authority, and the Alignment Interchange and Transfer Authority as  
52     defined in the 2016-17 state fiscal year state operations appropri-  
53     ation for the budget division program of the division of the budget,  
54     are deemed fully incorporated herein and a part of this appropri-  
55     ation as if fully stated (13953).  
56     Contractual services (51000) ... 50,000 ..... (re. \$5,000)

57  
58     Special Revenue Funds - Other  
59     Miscellaneous Special Revenue Fund  
60     CBVH Highway Revenue Account - 22108

61



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1 By chapter 50, section 1, of the laws of 2019:  
2 For services and expenses of programs that support the blind.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Alignment Interchange and Transfer Authority as  
6 defined in the 2019-20 state fiscal year state operations  
7 appropriation for the budget division program of the division of the  
8 budget, are deemed fully incorporated herein and a part of this  
9 appropriation as if fully stated (13953).  
10 Contractual services (51000) ... 500,000 ..... (re. \$500,000)  
11

12 By chapter 50, section 1, of the laws of 2018:  
13 For services and expenses of programs that support the blind.  
14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority, and the Alignment Interchange and Transfer Authority as  
17 defined in the 2018-19 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated (13953).  
21 Contractual services (51000) ... 500,000 ..... (re. \$496,000)  
22

23 By chapter 50, section 1, of the laws of 2017:  
24 For services and expenses of programs that support the blind.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Alignment Interchange and Transfer Authority as  
28 defined in the 2017-18 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated (13953).  
32 Contractual services (51000) ... 500,000 ..... (re. \$494,000)  
33

34 By chapter 50, section 1, of the laws of 2016:  
35 For services and expenses of programs that support the blind.  
36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Alignment Interchange and Transfer Authority as  
39 defined in the 2016-17 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated (13953).  
43 Contractual services (51000) ... 500,000 ..... (re. \$374,000)  
44

45 SYSTEMS SUPPORT PROGRAM

46  
47 General Fund  
48 State Purposes Account - 10050  
49

50 By chapter 50, section 1, of the laws of 2019:  
51 For services and expenses related to the systems support program.  
52 Notwithstanding section 51 of the state finance law and any other  
53 provision of law to the contrary, the director of the budget may,  
54 upon the advice of the commissioner of children and family services,  
55 authorize the transfer or interchange of moneys appropriated herein  
56 with any other state operations - general fund appropriation within  
57 the office of children and family services except where transfer or  
58 interchange of appropriations is prohibited or otherwise restricted  
59 by law.  
60 Notwithstanding any other provision of law to the contrary, the OGS  
61 Interchange and Transfer Authority, the IT Interchange and Transfer

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1      Authority, and the Alignment Interchange and Transfer Authority as  
2      defined in the 2019-20 state fiscal year state operations  
3      appropriation for the budget division program of the division of the  
4      budget, are deemed fully incorporated herein and a part of this  
5      appropriation as if fully stated (14020).  
6      Supplies and materials (57000) ... 25,000 ..... (re. \$13,000)  
7      Travel (54000) ... 48,000 ..... (re. \$48,000)  
8      Contractual services (51000) ... 2,400,000 ..... (re. \$1,696,000)  
9      Equipment (56000) ... 25,000 ..... (re. \$25,000)  
10     For the non-federal share of services and expenses for the continued  
11     maintenance of the statewide automated child welfare information  
12     system; to operate the statewide automated child welfare information  
13     system; and for the continued development of the statewide automated  
14     child welfare information system. Of the amounts appropriated  
15     herein, a portion may be available for suballocation to the office  
16     of information technology services for the administration of  
17     independent verification and validation services for child welfare  
18     systems operated or developed by the office of children and family  
19     services.  
20     Notwithstanding any provision of law to the contrary, funds  
21     appropriated herein shall only be available upon approval of an  
22     expenditure plan by the director of the budget.  
23     Notwithstanding section 51 of the state finance law and any other  
24     provision of law to the contrary, the director of the budget may,  
25     upon the advice of the commissioner of children and family services,  
26     authorize the transfer or interchange of moneys appropriated herein  
27     with any other state operations - general fund appropriation within  
28     the office of children and family services except where transfer or  
29     interchange of appropriations is prohibited or otherwise restricted  
30     by law.  
31     Notwithstanding any other provision of law to the contrary, the OGS  
32     Interchange and Transfer Authority, the IT Interchange and Transfer  
33     Authority, and the Alignment Interchange and Transfer Authority as  
34     defined in the 2019-20 state fiscal year state operations  
35     appropriation for the budget division program of the division of the  
36     budget, are deemed fully incorporated herein and a part of this  
37     appropriation as if fully stated (13986).  
38     Personal service--regular (50100) ... 153,000 ..... (re. \$52,000)  
39     Supplies and materials (57000) ... 129,000 ..... (re. \$120,000)  
40     Travel (54000) ... 129,000 ..... (re. \$78,000)  
41     Contractual services (51000) ... 8,706,000 ..... (re. \$7,459,000)  
42     Equipment (56000) ... 846,000 ..... (re. \$846,000)  
43  
44     The appropriation made by chapter 50, section 1, of the laws of 2018, is  
45     hereby amended and reappropriated to read:  
46     For the non-federal share of services and expenses for the continued  
47     maintenance of the statewide automated child welfare information  
48     system; to operate the statewide automated child welfare information  
49     system; and for the continued development of the statewide automated  
50     child welfare information system. Of the amounts appropriated here-  
51     in, a portion may be available for suballocation to the office of  
52     information technology services for the administration of independ-  
53     ent verification and validation services for child welfare systems  
54     operated or developed by the office of children and family services.  
55     Notwithstanding any provision of law to the contrary, funds appropri-  
56     ated herein shall only be available upon approval of an expenditure  
57     plan by the director of the budget.  
58     Notwithstanding section 51 of the state finance law and any other  
59     provision of law to the contrary, the director of the budget may,  
60     upon the advice of the commissioner of children and family services,  
61     authorize the transfer or interchange of moneys appropriated herein

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1        with any other state operations - general fund appropriation within  
2        the office of children and family services except where transfer or  
3        interchange of appropriations is prohibited or otherwise restricted  
4        by law.

5        Notwithstanding any other provision of law to the contrary, the OGS  
6        Interchange and Transfer Authority, the IT Interchange and Transfer  
7        Authority, and the Alignment Interchange and Transfer Authority as  
8        defined in the 2018-19 state fiscal year state operations appropri-  
9        ation for the budget division program of the division of the budget,  
10       are deemed fully incorporated herein and a part of this appropri-  
11       ation as if fully stated (13986).

12       Personal service--regular (50100) ... 70,000 ..... (re. \$70,000)  
13       Supplies and materials (57000) ... 129,000 ..... (re. \$94,000)  
14       Contractual services (51000) ... 8,706,000 ..... (re. \$4,935,000)  
15       Equipment (56000) ... 846,000 ..... (re. \$846,000)

16  
17       By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
18       section 1, of the laws of 2019:

19       For services and expenses related to the systems support program.  
20       Notwithstanding section 51 of the state finance law and any other  
21       provision of law to the contrary, the director of the budget may,  
22       upon the advice of the commissioner of children and family services,  
23       authorize the transfer or interchange of moneys appropriated herein  
24       with any other state operations - general fund appropriation within  
25       the office of children and family services except where transfer or  
26       interchange of appropriations is prohibited or otherwise restricted  
27       by law.

28       Notwithstanding any other provision of law to the contrary, the OGS  
29       Interchange and Transfer Authority, the IT Interchange and Transfer  
30       Authority, and the Alignment Interchange and Transfer Authority as  
31       defined in the 2018-19 state fiscal year state operations appropri-  
32       ation for the budget division program of the division of the budget,  
33       are deemed fully incorporated herein and a part of this appropri-  
34       ation as if fully stated (14020).

35       Travel (54000) ... 48,000 ..... (re. \$48,000)  
36       Contractual services (51000) ... 2,400,000 ..... (re. \$240,000)  
37       Equipment (56000) ... 25,000 ..... (re. \$25,000)

38  
39       Special Revenue Funds - Federal  
40       Federal Health and Human Services Fund  
41       Connections Account - 25175  
42

43       The appropriation made by chapter 50, section 1, of the laws of 2019, is  
44       hereby amended and reappropriated to read:

45       For services and expenses for the statewide automated child welfare  
46       information system including related administrative expenses  
47       provided pursuant to title IV-e of the federal social security act.

48       Such funds are to be available heretofore accrued and hereafter to  
49       accrue for liabilities associated with the continued maintenance,  
50       operation, and development of the statewide automated child welfare  
51       information system. [Subject to the approval of the director of the  
52       budget, such funds shall be available to the office net of  
53       disallowances, refunds, reimbursements, and credits] Notwithstanding  
54       any provision of law to the contrary, the amounts appropriated  
55       herein shall be net of refunds, rebates, reimbursements, credits,  
56       repayments, and/or disallowances (13986).

57       Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

58  
59

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1 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
2 hereby amended and reappropriated to read:

3 For services and expenses for the statewide automated child welfare  
4 information system including related administrative expenses  
5 provided pursuant to title IV-e of the federal social security act.

6 Such funds are to be available heretofore accrued and hereafter to  
7 accrue for liabilities associated with the continued maintenance,  
8 operation, and development of the statewide automated child welfare  
9 information system. [Subject to the approval of the director of the  
10 budget, such funds shall be available to the office net of disallow-  
11 ances, refunds, reimbursements, and credits] Notwithstanding any  
12 provision of law to the contrary, the amounts appropriated herein  
13 shall be net of refunds, rebates, reimbursements, credits,  
14 repayments, and/or disallowances (13986).

15 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)  
16

17 The appropriation made by chapter 50, section 1, of the laws of 2017,  
18 is hereby amended and reappropriated to read:

19 For services and expenses for the statewide automated child welfare  
20 information system including related administrative expenses  
21 provided pursuant to title IV-e of the federal social security act.

22 Such funds are to be available heretofore accrued and hereafter to  
23 accrue for liabilities associated with the continued maintenance,  
24 operation, and development of the statewide automated child welfare  
25 information system. [Subject to the approval of the director of the  
26 budget, such funds shall be available to the office net of disallow-  
27 ances, refunds, reimbursements, and credits] Notwithstanding any  
28 provision of law to the contrary, the amounts appropriated herein  
29 shall be net of refunds, rebates, reimbursements, credits,  
30 repayments, and/or disallowances (13986).

31 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$29,022,000)  
32

33 The appropriation made by chapter 50, section 1, of the laws of 2016,  
34 is hereby amended and reappropriated to read:

35 For services and expenses for the statewide automated child welfare  
36 information system including related administrative expenses  
37 provided pursuant to title IV-e of the federal social security act.

38 Such funds are to be available heretofore accrued and hereafter to  
39 accrue for liabilities associated with the continued maintenance,  
40 operation, and development of the statewide automated child welfare  
41 information system. [Subject to the approval of the director of the  
42 budget, such funds shall be available to the office net of disallow-  
43 ances, refunds, reimbursements, and credits] Notwithstanding any  
44 provision of law to the contrary, the amounts appropriated herein  
45 shall be net of refunds, rebates, reimbursements, credits,  
46 repayments, and/or disallowances (13986).

47 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$27,790,000)  
48

49 The appropriation made by chapter 50, section 1, of the laws of 2015,  
50 is hereby amended and reappropriated to read:

51 For services and expenses for the statewide automated child welfare  
52 information system including related administrative expenses  
53 provided pursuant to title IV-e of the federal social security act.

54 Such funds are to be available heretofore accrued and hereafter to  
55 accrue for liabilities associated with the continued maintenance,  
56 operation, and development of the statewide automated child welfare  
57 information system. [Subject to the approval of the director of the  
58 budget, such funds shall be available to the office net of disallow-  
59

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1      ances, refunds, reimbursements, and credits] Notwithstanding any  
2      provision of law to the contrary, the amounts appropriated herein  
3      shall be net of refunds, rebates, reimbursements, credits,  
4      repayments, and/or disallowances (13986).

5      Nonpersonal service (57050) ... 30,593,000 ..... (re. \$26,602,000)

7      TRAINING AND DEVELOPMENT PROGRAM

9      General Fund

10     State Purposes Account - 10050

12     The appropriation made by chapter 50, section 1, of the laws of 2019, is  
13     hereby amended and reappropriated to read:

14     For services and expenses related to the training and development  
15     program, including but not limited to, child welfare, public  
16     assistance and medical assistance training contracts with not-for-  
17     profit agencies or other governmental entities. Of the amount  
18     appropriated herein, a minimum of \$257,000 shall be used for the  
19     prevention of domestic violence, of which \$135,000 may be used to  
20     contract with the office for the prevention of domestic violence to  
21     develop and implement a training program on the dynamics of domestic  
22     violence and its relationship to child abuse and neglect with  
23     particular emphasis on alternatives to out-of-home placement.

24     For trainee travel reimbursement payments to counties and voluntary  
25     agencies for employees receiving training from the office of  
26     children and family services, up to the limits stated in the OCFS  
27     travel guidelines.

28     Notwithstanding section 51 of the state finance law and any other  
29     provision of law to the contrary, the director of the budget may,  
30     upon the advice of the commissioner of the office of temporary and  
31     disability assistance and the commissioner of the office of children  
32     and family services, transfer or suballocate any of the amounts  
33     appropriated herein, or made available through interchange to the  
34     office of temporary and disability assistance.

35     Notwithstanding section 51 of the state finance law and any other  
36     provision of law to the contrary, the director of the budget may,  
37     upon the advice of the commissioner of children and family services,  
38     authorize the transfer or interchange of moneys appropriated herein  
39     with any other state operations - general fund or state special  
40     revenue other fund appropriation within the office of children and  
41     family services except where transfer or interchange of  
42     appropriations is prohibited or otherwise restricted by law.

43     Notwithstanding any other provision of law to the contrary, the OGS  
44     Interchange and Transfer Authority, the IT Interchange and Transfer  
45     Authority, and the Alignment Interchange and Transfer Authority as  
46     defined in the 2019-20 state fiscal year state operations  
47     appropriation for the budget division program of the division of the  
48     budget, are deemed fully incorporated herein and a part of this  
49     appropriation as if fully stated (14075).

50     Contractual services (51000) ..... [15,119,000] 11,946,650 ..... (re. \$10,860,000)

51     [15,119,000] 11,946,650 ..... (re. \$10,860,000)

52     Personal service--regular (50100) ... 990,000 ..... (re. 81,000)

53     Holiday/overtime compensation (50300) ... 10,000 ..... (re. 10,000)

54     Travel (54000) ... 1,637,350 ..... (re. 1,446,000)

55     Equipment (56000) ... 475,000 ..... (re. 465,000)

56     Supplies and materials (57000) ... 60,000 ..... (re. 18,000)

57     For services and expenses related to the provision and administration  
58     of human services training by Youth Research Incorporated pursuant  
59     to an agreement with the office of children and family services.

60     Notwithstanding section 51 of the state finance law and any other  
61     provision of law to the contrary, the director of the budget may,

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1        upon the advice of the commissioner of children and family services,  
2        authorize the transfer or interchange of moneys appropriated herein  
3        with any other state operations or aid to localities - general fund  
4        or state special revenue other fund appropriation (15016).

5        Contractual services (51000) ... 4,180,000 ..... (re. \$4,180,000)  
6

7        By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
8        section 1, of the laws of 2019:

9        For services and expenses related to the training and development  
10       program, including but not limited to, child welfare, public assist-  
11       ance and medical assistance training contracts with not-for-profit  
12       agencies or other governmental entities. Of the amount appropriated  
13       herein, a minimum of \$257,000 shall be used for the prevention of  
14       domestic violence, of which \$135,000 may be used to contract with  
15       the office for the prevention of domestic violence to develop and  
16       implement a training program on the dynamics of domestic violence  
17       and its relationship to child abuse and neglect with particular  
18       emphasis on alternatives to out-of-home placement.

19       For trainee travel reimbursement payments to counties and voluntary  
20       agencies for employees receiving training from the office of chil-  
21       dren and family services, up to the limits stated in the OCFS travel  
22       guidelines.

23       Notwithstanding section 51 of the state finance law and any other  
24       provision of law to the contrary, the director of the budget may,  
25       upon the advice of the commissioner of the office of temporary and  
26       disability assistance and the commissioner of the office of children  
27       and family services, transfer or suballocate any of the amounts  
28       appropriated herein, or made available through interchange to the  
29       office of temporary and disability assistance.

30       Notwithstanding section 51 of the state finance law and any other  
31       provision of law to the contrary, the director of the budget may,  
32       upon the advice of the commissioner of children and family services,  
33       authorize the transfer or interchange of moneys appropriated herein  
34       with any other state operations - general fund or state special  
35       revenue other fund appropriation within the office of children and  
36       family services except where transfer or interchange of appropri-  
37       ations is prohibited or otherwise restricted by law.

38       Notwithstanding any other provision of law to the contrary, the OGS  
39       Interchange and Transfer Authority, the IT Interchange and Transfer  
40       Authority, and the Alignment Interchange and Transfer Authority as  
41       defined in the 2018-19 state fiscal year state operations appropri-  
42       ation for the budget division program of the division of the budget,  
43       are deemed fully incorporated herein and a part of this appropri-  
44       ation as if fully stated (14075).

45       Contractual services (51000) ... 17,799,000 ..... (re. \$17,007,000)

46       Equipment (56000) ... 1,500,000 ..... (re. \$572,000)  
47

48       By chapter 50, section 1, of the laws of 2017:

49       For services and expenses related to the training and development  
50       program, including but not limited to, child welfare, public assist-  
51       ance and medical assistance training contracts with not-for-profit  
52       agencies or other governmental entities. Of the amount appropriated  
53       herein, a minimum of \$257,000 shall be used for the prevention of  
54       domestic violence, of which \$135,000 may be used to contract with  
55       the office for the prevention of domestic violence to develop and  
56       implement a training program on the dynamics of domestic violence  
57       and its relationship to child abuse and neglect with particular  
58       emphasis on alternatives to out-of-home placement.

59       Notwithstanding section 51 of the state finance law and any other  
60       provision of law to the contrary, the director of the budget may,  
61       upon the advice of the commissioner of the office of temporary and

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1        disability assistance and the commissioner of the office of children  
2        and family services, transfer or suballocate any of the amounts  
3        appropriated herein, or made available through interchange to the  
4        office of temporary and disability assistance.

5        Notwithstanding section 51 of the state finance law and any other  
6        provision of law to the contrary, the director of the budget may,  
7        upon the advice of the commissioner of children and family services,  
8        authorize the transfer or interchange of moneys appropriated herein  
9        with any other state operations - general fund appropriation within  
10       the office of children and family services except where transfer or  
11       interchange of appropriations is prohibited or otherwise restricted  
12       by law.

13       Notwithstanding any other provision of law to the contrary, the OGS  
14       Interchange and Transfer Authority, the IT Interchange and Transfer  
15       Authority, and the Alignment Interchange and Transfer Authority as  
16       defined in the 2017-18 state fiscal year state operations appropri-  
17       ation for the budget division program of the division of the budget,  
18       are deemed fully incorporated herein and a part of this appropri-  
19       ation as if fully stated (14075).

20       Contractual services (51000) ... 19,299,000 ..... (re. \$2,671,000)

21

22       By chapter 50, section 1, of the laws of 2016:

23       For services and expenses related to the training and development  
24       program, including but not limited to, child welfare, public assist-  
25       ance and medical assistance training contracts with not-for-profit  
26       agencies or other governmental entities. Of the amount appropriated  
27       herein, a minimum of \$257,000 shall be used for the prevention of  
28       domestic violence, of which \$135,000 may be used to contract with  
29       the office for the prevention of domestic violence to develop and  
30       implement a training program on the dynamics of domestic violence  
31       and its relationship to child abuse and neglect with particular  
32       emphasis on alternatives to out-of home-placement.

33       Notwithstanding section 51 of the state finance law and any other  
34       provision of law to the contrary, the director of the budget may,  
35       upon the advice of the commissioner of the office of temporary and  
36       disability assistance and the commissioner of the office of children  
37       and family services, transfer or suballocate any of the amounts  
38       appropriated herein, or made available through interchange to the  
39       office of temporary and disability assistance.

40       Notwithstanding section 51 of the state finance law and any other  
41       provision of law to the contrary, the director of the budget may,  
42       upon the advice of the commissioner of children and family services,  
43       authorize the transfer or interchange of moneys appropriated herein  
44       with any other state operations - general fund appropriation within  
45       the office of children and family services except where transfer or  
46       interchange of appropriations is prohibited or otherwise restricted  
47       by law.

48       Notwithstanding any other provision of law, the money hereby appropri-  
49       ated may be interchanged or transferred, without limit, to local  
50       assistance and/or any appropriation of the office of children and  
51       family services, and may be increased or decreased without limit by  
52       transfer or suballocation between these appropriated amounts and  
53       appropriations of any department, agency or public authority related  
54       to the operation of the justice center for the protection of people  
55       with special needs with the approval of the director of the budget  
56       who shall file such approval with the department of audit and  
57       control and copies thereof with the chairman of the senate finance  
58       committee and the chairman of the assembly ways and means committee.

59       Notwithstanding any other provision of law to the contrary, the OGS  
60       Interchange and Transfer Authority, the IT Interchange and Transfer  
61       Authority and the Alignment Interchange and Transfer Authority as

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1        defined in the 2016-17 state fiscal year state operations appropri-  
2        ation for the budget division program of the division of the budget,  
3        are deemed fully incorporated herein and a part of this appropri-  
4        ation as if fully stated (14075).

5        Contractual services (51000) ... 19,299,000 ..... (re. \$3,218,000)

6  
7        By chapter 50, section 1, of the laws of 2015:

8        For the non-federal share of training contracts, including but not  
9        limited to, child welfare, public assistance and medical assistance  
10       training contracts with not-for-profit agencies or other govern-  
11       mental entities. Funds available under this appropriation may be  
12       used only after all available funding from other revenue sources, as  
13       determined by the director of the budget and including, but not  
14       limited to the special revenue funds - other office of children and  
15       family services training, management and evaluation account and the  
16       special revenue fund - other office of children and family services  
17       state match account have been fully expended.

18       Notwithstanding section 51 of the state finance law and any other  
19       provision of law to the contrary, the director of the budget may,  
20       upon the advice of the commissioner of the office of temporary and  
21       disability assistance and the commissioner of the office of children  
22       and family services, transfer or suballocate any of the amounts  
23       appropriated herein, or made available through interchange to the  
24       office of temporary and disability assistance for the non-federal  
25       share of training contracts.

26       Notwithstanding section 51 of the state finance law and any other  
27       provision of law to the contrary, the director of the budget may,  
28       upon the advice of the commissioner of children and family services,  
29       authorize the transfer or interchange of moneys appropriated herein  
30       with any other state operations - general fund appropriation within  
31       the office of children and family services except where transfer or  
32       interchange of appropriations is prohibited or otherwise restricted  
33       by law.

34       Notwithstanding any other provision of law, the money hereby appropri-  
35       ated may be interchanged or transferred, without limit, to local  
36       assistance and/or any appropriation of the office of children and  
37       family services, and may be increased or decreased without limit by  
38       transfer or suballocation between these appropriated amounts and  
39       appropriations of any department, agency or public authority related  
40       to the operation of the justice center for the protection of people  
41       with special needs with the approval of the director of the budget  
42       who shall file such approval with the department of audit and  
43       control and copies thereof with the chairman of the senate finance  
44       committee and the chairman of the assembly ways and means committee.

45       Notwithstanding any other provision of law to the contrary, the OGS  
46       Interchange and Transfer Authority, the IT Interchange and Transfer  
47       Authority and the Alignment Interchange and Transfer Authority as  
48       defined in the 2015-16 state fiscal year state operations appropri-  
49       ation for the budget division program of the division of the budget,  
50       are deemed fully incorporated herein and a part of this appropri-  
51       ation as if fully stated (14075).

52       Contractual services (51000) ... 2,960,000 ..... (re. \$864,000)

53       For the required state match of training contracts including, but not  
54       limited to, child welfare and public assistance training contracts  
55       with not-for-profit agencies or other governmental entities. This  
56       appropriation shall only be used to reduce the required state match  
57       incurred by the office of children and family services, the office  
58       of temporary and disability assistance, the department of health and  
59       the department of labor funded through other sources, provided,  
60       however, that the state match requirement of each agency shall be  
61       reduced in an amount proportional to the use of these moneys to



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1 reduce the overall state match requirement. Funds appropriated here-  
2 in shall not be available for personal services costs of the office  
3 of children and family services, the office of temporary and disa-  
4 bility assistance, the department of health and the department of  
5 labor. Funds available pursuant to this appropriation may be used  
6 only after all available funding from other revenue sources, as  
7 determined by the director of the budget, and including, but not  
8 limited to, the special revenue fund - other office of children and  
9 family services training, management, and evaluation account and the  
10 special revenue fund - other office of children and family services  
11 state match account have been fully expended. Notwithstanding  
12 section 51 of the state finance law and any other provision of law  
13 to the contrary, the director of the budget may upon the advice of  
14 the commissioner of the office of temporary and disability assist-  
15 ance and the commissioner of the office of children and family  
16 services, transfer or suballocate any of the amounts appropriated  
17 herein, or made available through interchange to the office of  
18 temporary and disability assistance for the required state match of  
19 training contracts.

20 Notwithstanding section 51 of the state finance law and any other  
21 provision of law to the contrary, the director of the budget may,  
22 upon the advice of the commissioner of children and family services,  
23 authorize the transfer or interchange of moneys appropriated herein  
24 with any other state operations - general fund appropriation within  
25 the office of children and family services except where transfer or  
26 interchange of appropriations is prohibited or otherwise restricted  
27 by law.

28 Notwithstanding any other provision of law, the money hereby appropri-  
29 ated may be interchanged or transferred, without limit, to local  
30 assistance and/or any appropriation of the office of children and  
31 family services, and may be increased or decreased without limit by  
32 transfer or suballocation between these appropriated amounts and  
33 appropriations of any department, agency or public authority related  
34 to the operation of the justice center for the protection of people  
35 with special needs with the approval of the director of the budget  
36 who shall file such approval with the department of audit and  
37 control and copies thereof with the chairman of the senate finance  
38 committee and the chairman of the assembly ways and means committee.

39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority, the IT Interchange and Transfer  
41 Authority and the Alignment Interchange and Transfer Authority as  
42 defined in the 2015-16 state fiscal year state operations appropri-  
43 ation for the budget division program of the division of the budget,  
44 are deemed fully incorporated herein and a part of this appropri-  
45 ation as if fully stated (14076).

46 Contractual services (51000) ... 2,082,000 ..... (re. \$2,082,000)  
47 For services and expenses for the prevention of domestic violence and  
48 expenses related hereto. Of the amount appropriated, \$135,000 may be  
49 used to contract with the office for the prevention of domestic  
50 violence to develop and implement a training program on the dynamics  
51 of domestic violence and its relationship to child abuse and neglect  
52 with particular emphasis on alternatives to out-of home-placement.

53 Notwithstanding section 51 of the state finance law and any other  
54 provision of law to the contrary, the director of the budget may,  
55 upon the advice of the commissioner of children and family services,  
56 authorize the transfer or interchange of moneys appropriated herein  
57 with any other state operations - general fund appropriation within  
58 the office of children and family services except where transfer or  
59 interchange of appropriations is prohibited or otherwise restricted  
60 by law.  
61

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1     Notwithstanding any other provision of law, the money hereby appropri-  
2     ated may be interchanged or transferred, without limit, to local  
3     assistance and/or any appropriation of the office of children and  
4     family services, and may be increased or decreased without limit by  
5     transfer or suballocation between these appropriated amounts and  
6     appropriations of any department, agency or public authority related  
7     to the operation of the justice center for the protection of people  
8     with special needs with the approval of the director of the budget  
9     who shall file such approval with the department of audit and  
10    control and copies thereof with the chairman of the senate finance  
11    committee and the chairman of the assembly ways and means committee.  
12    Notwithstanding any other provision of law to the contrary, the OGS  
13    Interchange and Transfer Authority, the IT Interchange and Transfer  
14    Authority and the Alignment Interchange and Transfer Authority as  
15    defined in the 2015-16 state fiscal year state operations appropri-  
16    ation for the budget division program of the division of the budget,  
17    are deemed fully incorporated herein and a part of this appropri-  
18    ation as if fully stated (14038).  
19    Contractual services (51000) ... 257,000 ..... (re. \$224,000)  
20  
21    Special Revenue Funds - Other  
22    Miscellaneous Special Revenue Fund  
23    Multiagency Training Contract Account - 21989  
24  
25    The appropriation made by chapter 50, section 1, of the laws of 2019, is  
26    hereby amended and reappropriated to read:  
27    For services and expenses related to the operation of the training and  
28    development program including, but not limited to, personal service,  
29    fringe benefits and nonpersonal service. To the extent that costs  
30    incurred through payment from this appropriation result from  
31    training activities performed on behalf of the office of children  
32    and family services, the office of temporary and disability  
33    assistance, the department of health, the department of labor or any  
34    other state or local agency, expenditures made from this  
35    appropriation shall be reduced by any federal, state, or local  
36    funding available for such purpose in accordance with a cost  
37    allocation plan submitted to the federal government. No expenditure  
38    shall be made from this account until an expenditure plan has been  
39    approved by the director of the budget.  
40    For trainee travel reimbursement payments to counties and voluntary  
41    agencies for employees receiving training from the office of  
42    children and family services, up to the limits stated in the OCFS  
43    travel guidelines.  
44    Notwithstanding any other provision of law to the contrary, the OGS  
45    Interchange and Transfer Authority, the IT Interchange and Transfer  
46    Authority, and the Alignment Interchange and Transfer Authority as  
47    defined in the 2019-20 state fiscal year state operations  
48    appropriation for the budget division program of the division of the  
49    budget, are deemed fully incorporated herein and a part of this  
50    appropriation as if fully stated (13984).  
51    Personal service--regular (50100) .....  
52    [2,346,000] 2,336,000 ..... (re. \$1,272,000)  
53    Holiday/overtime compensation (50300) ... 10,000 ..... (re. 6,000)  
54    Contractual services (51000) .....  
55    [21,594,000] 20,254,350 ..... (re. \$20,179,000)  
56    Travel (54000) ... 1,399,650 ..... (re. 1,120,000)  
57    Fringe benefits (60000) ... 979,000 ..... (re. \$12,000)  
58    Indirect costs (58800) ... 65,000 ..... (re. \$9,000)  
59    For services and expenses related to the provision and administration  
60    of human services training by Youth Research Incorporated pursuant  
61    to an agreement with the office of children and family services.

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1     Notwithstanding section 51 of the state finance law and any other  
2     provision of law to the contrary, the director of the budget may,  
3     upon the advice of the commissioner of children and family services,  
4     authorize the transfer or interchange of moneys appropriated herein  
5     with any other state operations or aid to localities - general fund  
6     or state special revenue other fund appropriation (15016).  
7     Contractual services (51000) ... 3,420,000 ..... (re. \$2,740,000)  
8

9     By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
10    section 1, of the laws of 2019:

11    For services and expenses related to the operation of the training and  
12    development program including, but not limited to, personal service,  
13    fringe benefits and nonpersonal service. To the extent that costs  
14    incurred through payment from this appropriation result from train-  
15    ing activities performed on behalf of the office of children and  
16    family services, the office of temporary and disability assistance,  
17    the department of health, the department of labor or any other state  
18    or local agency, expenditures made from this appropriation shall be  
19    reduced by any federal, state, or local funding available for such  
20    purpose in accordance with a cost allocation plan submitted to the  
21    federal government. No expenditure shall be made from this account  
22    until an expenditure plan has been approved by the director of the  
23    budget.

24    Notwithstanding any other provision of law to the contrary, the OGS  
25    Interchange and Transfer Authority, the IT Interchange and Transfer  
26    Authority, and the Alignment Interchange and Transfer Authority as  
27    defined in the 2018-19 state fiscal year state operations appropri-  
28    ation for the budget division program of the division of the budget,  
29    are deemed fully incorporated herein and a part of this appropri-  
30    ation as if fully stated (13984).

31    Personal service--regular (50100) ... 2,341,000 ..... (re. \$406,000)  
32    Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$2,000)  
33    Contractual services (51000) ... 25,014,000 ..... (re. \$22,660,000)  
34    Fringe benefits (60000) ... 979,000 ..... (re. \$267,000)  
35    Indirect costs (58800) ... 65,000 ..... (re. \$13,000)  
36

37    By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
38    section 1, of the laws of 2019:

39    For services and expenses related to the operation of the training and  
40    development program including, but not limited to, personal service,  
41    fringe benefits and nonpersonal service. To the extent that costs  
42    incurred through payment from this appropriation result from train-  
43    ing activities performed on behalf of the office of children and  
44    family services, the office of temporary and disability assistance,  
45    the department of health, the department of labor or any other state  
46    or local agency, expenditures made from this appropriation shall be  
47    reduced by any federal, state, or local funding available for such  
48    purpose in accordance with a cost allocation plan submitted to the  
49    federal government. No expenditure shall be made from this account  
50    until an expenditure plan has been approved by the director of the  
51    budget.

52    Notwithstanding any other provision of law to the contrary, the OGS  
53    Interchange and Transfer Authority, the IT Interchange and Transfer  
54    Authority, and the Alignment Interchange and Transfer Authority as  
55    defined in the 2017-18 state fiscal year state operations appropri-  
56    ation for the budget division program of the division of the budget,  
57    are deemed fully incorporated herein and a part of this appropri-  
58    ation as if fully stated (13984).

59    Personal service--regular (50100) ... 2,341,000 ..... (re. \$942,000)  
60    Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$3,000)  
61    Contractual services (51000) ... 25,014,000 ..... (re. \$17,185,000)

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1     Fringe benefits (60000) ... 979,000 ..... (re. \$136,000)  
2     Indirect costs (58800) ... 65,000 ..... (re. \$29,000)

3

4 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
5     section 1, of the laws of 2019:

6     For services and expenses related to the operation of the training and  
7     development program including, but not limited to, personal service,  
8     fringe benefits and nonpersonal service. To the extent that costs  
9     incurred through payment from this appropriation result from train-  
10    ing activities performed on behalf of the office of children and  
11    family services, the office of temporary and disability assistance,  
12    the department of health, the department of labor or any other state  
13    or local agency, expenditures made from this appropriation shall be  
14    reduced by any federal, state, or local funding available for such  
15    purpose in accordance with a cost allocation plan submitted to the  
16    federal government. No expenditure shall be made from this account  
17    until an expenditure plan has been approved by the director of the  
18    budget.

19    Notwithstanding any other provision of law to the contrary, the OGS  
20    Interchange and Transfer Authority, the IT Interchange and Transfer  
21    Authority and the Alignment Interchange and Transfer Authority as  
22    defined in the 2016-17 state fiscal year state operations appropri-  
23    ation for the budget division program of the division of the budget,  
24    are deemed fully incorporated herein and a part of this appropri-  
25    ation as if fully stated (13984).

26    Personal service--regular (50100) ... 2,340,200 ..... (re. \$1,093,000)  
27    Contractual services (51000) ... 25,014,000 ..... (re. \$12,339,000)  
28    Fringe benefits (60000) ... 976,000 ..... (re. \$824,000)  
29    Indirect costs (58800) ... 65,300 ..... (re. \$59,000)

30

31 By chapter 50, section 1, of the laws of 2015:

32    For services and expenses related to the operation of the training and  
33    development program including, but not limited to, personal service,  
34    fringe benefits and nonpersonal service. To the extent that costs  
35    incurred through payment from this appropriation result from train-  
36    ing activities performed on behalf of the office of children and  
37    family services, the office of temporary and disability assistance,  
38    the department of health, the department of labor or any other state  
39    or local agency, expenditures made from this appropriation shall be  
40    reduced by any federal, state, or local funding available for such  
41    purpose in accordance with a cost allocation plan submitted to the  
42    federal government. No expenditure shall be made from this account  
43    until an expenditure plan has been approved by the director of the  
44    budget.

45    Notwithstanding any other provision of law to the contrary, the OGS  
46    Interchange and Transfer Authority, the IT Interchange and Transfer  
47    Authority and the Alignment Interchange and Transfer Authority as  
48    defined in the 2015-16 state fiscal year state operations appropri-  
49    ation for the budget division program of the division of the budget,  
50    are deemed fully incorporated herein and a part of this appropri-  
51    ation as if fully stated (13984).

52    Personal service--regular (50100) ... 2,330,000 ..... (re. \$1,163,000)  
53    Contractual services (51000) ... 36,014,000 ..... (re. \$15,558,000)  
54    Fringe benefits (60000) ... 970,000 ..... (re. \$121,000)  
55    Indirect costs (58800) ... 65,000 ..... (re. \$19,000)

56

57    Special Revenue Funds - Other  
58    Miscellaneous Special Revenue Fund  
59    State Match Account - 21967

60

61

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1 By chapter 50, section 1, of the laws of 2019:

2 For services and expenses related to the training and development  
3 program. Of the amount appropriated herein, \$1,500,000 may be used  
4 only to provide state match for federal training funds in accordance  
5 with an agreement with social services districts including, but not  
6 limited to, the city of New York. Any agreement with a social  
7 services district is subject to the approval of the director of the  
8 budget. No expenditure shall be made from this account for personal  
9 service costs. No expenditure shall be made from this account until  
10 an expenditure plan for this purpose has been approved by the  
11 director of the budget.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority, and the Alignment Interchange and Transfer Authority as  
15 defined in the 2019-20 state fiscal year state operations  
16 appropriation for the budget division program of the division of the  
17 budget, are deemed fully incorporated herein and a part of this  
18 appropriation as if fully stated (13984).

19 Contractual services (51000) ... 4,000,000 ..... (re. \$4,000,000)  
20

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to the training and development  
23 program. Of the amount appropriated herein, \$1,500,000 may be used  
24 only to provide state match for federal training funds in accordance  
25 with an agreement with social services districts including, but not  
26 limited to, the city of New York. Any agreement with a social  
27 services district is subject to the approval of the director of the  
28 budget. No expenditure shall be made from this account for personal  
29 service costs. No expenditure shall be made from this account until  
30 an expenditure plan for this purpose has been approved by the direc-  
31 tor of the budget.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority, and the Alignment Interchange and Transfer Authority as  
35 defined in the 2018-19 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated (13984).

39 Contractual services (51000) ... 4,000,000 ..... (re. \$3,975,000)  
40

41 By chapter 50, section 1, of the laws of 2017:

42 For services and expenses related to the training and development  
43 program. Of the amount appropriated herein, \$1,500,000 may be used  
44 only to provide state match for federal training funds in accordance  
45 with an agreement with social services districts including, but not  
46 limited to, the city of New York. Any agreement with a social  
47 services district is subject to the approval of the director of the  
48 budget. No expenditure shall be made from this account for personal  
49 service costs. No expenditure shall be made from this account until  
50 an expenditure plan for this purpose has been approved by the direc-  
51 tor of the budget.

52 Notwithstanding any other provision of law to the contrary, the OGS  
53 Interchange and Transfer Authority, the IT Interchange and Transfer  
54 Authority, and the Alignment Interchange and Transfer Authority as  
55 defined in the 2017-18 state fiscal year state operations appropri-  
56 ation for the budget division program of the division of the budget,  
57 are deemed fully incorporated herein and a part of this appropri-  
58 ation as if fully stated (13984).

59 Contractual services (51000) ... 4,000,000 ..... (re. \$3,574,000)  
60  
61

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2020-21

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the training and development  
3 program. Of the amount appropriated herein, \$1,500,000 may be used  
4 only to provide state match for federal training funds in accordance  
5 with an agreement with social services districts including, but not  
6 limited to, the city of New York. Any agreement with a social  
7 services district is subject to the approval of the director of the  
8 budget. No expenditure shall be made from this account for personal  
9 service costs. No expenditure shall be made from this account until  
10 an expenditure plan for this purpose has been approved by the direc-  
11 tor of the budget.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority and the Alignment Interchange and Transfer Authority as  
15 defined in the 2016-17 state fiscal year state operations appropri-  
16 ation for the budget division program of the division of the budget,  
17 are deemed fully incorporated herein and a part of this appropri-  
18 ation as if fully stated (13984).

19 Contractual services (51000) ... 4,000,000 ..... (re. \$3,924,000)

21 By chapter 50, section 1, of the laws of 2015:

22 For services and expenses related to the training and development  
23 program. Of the amount appropriated herein, \$1,500,000 may be used  
24 only to provide state match for federal training funds in accordance  
25 with an agreement with social services districts including, but not  
26 limited to, the city of New York. Any agreement with a social  
27 services district is subject to the approval of the director of the  
28 budget. No expenditure shall be made from this account for personal  
29 service costs. No expenditure shall be made from this account until  
30 an expenditure plan for this purpose has been approved by the direc-  
31 tor of the budget.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority and the Alignment Interchange and Transfer Authority as  
35 defined in the 2015-16 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated (13984).

39 Contractual services (51000) ... 7,000,000 ..... (re. \$92,000)

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Training, Management and Evaluation Account - 21961

45 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
46 hereby amended and reappropriated to read:

47 For services and expenses related to the training and development  
48 program. Of the amount appropriated herein, the office shall expend  
49 not less than \$359,000 for services and expenses of child abuse  
50 prevention training pursuant to chapters 676 and 677 of the laws of  
51 1985. No expenditure shall be made from this account for any purpose  
52 until an expenditure plan has been approved by the director of the  
53 budget.

54 Notwithstanding any other provision of law to the contrary, the OGS  
55 Interchange and Transfer Authority, the IT Interchange and Transfer  
56 Authority, and the Alignment Interchange and Transfer Authority as  
57 defined in the 2019-20 state fiscal year state operations  
58 appropriation for the budget division program of the division of the  
59 budget, are deemed fully incorporated herein and a part of this  
60 appropriation as if fully stated (13984).

61 Personal service (50100) ... [3,245,000] 3,237,000 .. (re. \$2,400,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2020-21

1    Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$4,000)  
 2    Supplies and materials (57000) ... 20,000 ..... (re. \$20,000)  
 3    Travel (54000) ... 12,000 ..... (re. \$11,000)  
 4    Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
 5    Equipment (56000) ... 92,000 ..... (re. \$92,000)  
 6    Fringe benefits (60000) ... 1,565,000 ..... (re. \$973,000)  
 7    Indirect costs (58800) ... 102,000 ..... (re. \$71,000)

8  
 9    By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 10    section 1, of the laws of 2019:

11    For services and expenses related to the training and development  
 12    program. Of the amount appropriated herein, the office shall expend  
 13    not less than \$359,000 for services and expenses of child abuse  
 14    prevention training pursuant to chapters 676 and 677 of the laws of  
 15    1985. No expenditure shall be made from this account for any purpose  
 16    until an expenditure plan has been approved by the director of the  
 17    budget.

18    Notwithstanding any other provision of law to the contrary, the OGS  
 19    Interchange and Transfer Authority, the IT Interchange and Transfer  
 20    Authority, and the Alignment Interchange and Transfer Authority as  
 21    defined in the 2018-19 state fiscal year state operations appropri-  
 22    ation for the budget division program of the division of the budget,  
 23    are deemed fully incorporated herein and a part of this appropri-  
 24    ation as if fully stated (13984).

25    Personal service (50100) ... 3,240,000 ..... (re. \$2,470,000)  
 26    Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$2,000)  
 27    Supplies and materials (57000) ... 20,000 ..... (re. \$2,000)  
 28    Travel (54000) ... 12,000 ..... (re. \$4,000)  
 29    Contractual services (51000) ... 1,854,000 ..... (re. \$1,850,000)  
 30    Equipment (56000) ... 92,000 ..... (re. \$92,000)  
 31    Fringe benefits (60000) ... 1,565,000 ..... (re. \$462,000)  
 32    Indirect costs (58800) ... 102,000 ..... (re. \$45,000)

33  
 34    By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 35    section 1, of the laws of 2019:

36    For services and expenses related to the training and development  
 37    program. Of the amount appropriated herein, the office shall expend  
 38    not less than \$359,000 for services and expenses of child abuse  
 39    prevention training pursuant to chapters 676 and 677 of the laws of  
 40    1985. No expenditure shall be made from this account for any purpose  
 41    until an expenditure plan has been approved by the director of the  
 42    budget.

43    Notwithstanding any other provision of law to the contrary, the OGS  
 44    Interchange and Transfer Authority, the IT Interchange and Transfer  
 45    Authority, and the Alignment Interchange and Transfer Authority as  
 46    defined in the 2017-18 state fiscal year state operations appropri-  
 47    ation for the budget division program of the division of the budget,  
 48    are deemed fully incorporated herein and a part of this appropri-  
 49    ation as if fully stated (13984).

50    Personal service (50100) ... 3,240,000 ..... (re. \$2,065,000)  
 51    Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$3,000)  
 52    Supplies and materials (57000) ... 20,000 ..... (re. \$4,000)  
 53    Travel (54000) ... 12,000 ..... (re. \$12,000)  
 54    Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
 55    Equipment (56000) ... 92,000 ..... (re. \$92,000)  
 56    Fringe benefits (60000) ... 1,565,000 ..... (re. \$852,000)  
 57    Indirect costs (58800) ... 102,000 ..... (re. \$72,000)

58  
 59

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2020-21

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
2 section 1, of the laws of 2019:

3 For services and expenses related to the training and development  
4 program. Of the amount appropriated herein, the office shall expend  
5 not less than \$359,000 for services and expenses of child abuse  
6 prevention training pursuant to chapters 676 and 677 of the laws of  
7 1985. No expenditure shall be made from this account for any purpose  
8 until an expenditure plan has been approved by the director of the  
9 budget.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, the IT Interchange and Transfer  
12 Authority and the Alignment Interchange and Transfer Authority as  
13 defined in the 2016-17 state fiscal year state operations appropri-  
14 ation for the budget division program of the division of the budget,  
15 are deemed fully incorporated herein and a part of this appropri-  
16 ation as if fully stated (13984).

17	Personal service (50100) ...	3,237,200	.....	(re. \$1,918,000)
18	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
19	Travel (54000) ...	12,000	.....	(re. \$12,000)
20	Contractual services (51000) ...	1,854,000	.....	(re. \$1,848,000)
21	Equipment (56000) ...	92,000	.....	(re. \$92,000)
22	Fringe benefits (60000) ...	1,561,000	.....	(re. \$1,400,000)
23	Indirect costs (58800) ...	102,300	.....	(re. \$95,000)

24

25 By chapter 50, section 1, of the laws of 2015:

26 For services and expenses related to the training and development  
27 program. Of the amount appropriated herein, the office shall expend  
28 not less than \$359,000 for services and expenses of child abuse  
29 prevention training pursuant to chapters 676 and 677 of the laws of  
30 1985. No expenditure shall be made from this account for any purpose  
31 until an expenditure plan has been approved by the director of the  
32 budget.

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority and the Alignment Interchange and Transfer Authority as  
36 defined in the 2015-16 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated (13984).

40	Personal service (50100) ...	3,227,000	.....	(re. \$1,988,000)
41	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
42	Travel (54000) ...	12,000	.....	(re. \$12,000)
43	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
44	Equipment (56000) ...	100,000	.....	(re. \$100,000)
45	Fringe benefits (60000) ...	1,555,000	.....	(re. \$501,000)
46	Indirect costs (58800) ...	102,000	.....	(re. \$62,000)

47

48 Enterprise Funds

49 Agencies Enterprise Fund

50 Training Materials Account - 50306

51

52 By chapter 50, section 1, of the laws of 2019:

53 For services and expenses related to publication and sale of training  
54 materials.

55 Notwithstanding any other provision of law to the contrary, the OGS  
56 Interchange and Transfer Authority, the IT Interchange and Transfer  
57 Authority, and the Alignment Interchange and Transfer Authority as  
58 defined in the 2019-20 state fiscal year state operations  
59 appropriation for the budget division program of the division of the  
60 budget, are deemed fully incorporated herein and a part of this  
61 appropriation as if fully stated (13984).



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

2

3 By chapter 50, section 1, of the laws of 2018:

4 For services and expenses related to publication and sale of training  
5 materials.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Alignment Interchange and Transfer Authority as  
9 defined in the 2018-19 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated (13984).

13 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

14

15 By chapter 50, section 1, of the laws of 2017:

16 For services and expenses related to publication and sale of training  
17 materials.

18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Alignment Interchange and Transfer Authority as  
21 defined in the 2017-18 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated (13984).

25 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

26

27 By chapter 50, section 1, of the laws of 2016:

28 For services and expenses related to publication and sale of training  
29 materials.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority and the Alignment Interchange and Transfer Authority as  
33 defined in the 2016-17 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated (13984).

37 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

38

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2020-21

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
5	General Fund .....	168,541,000	43,934,000
6	Special Revenue Funds - Federal ....	275,558,000	207,564,000
7	Special Revenue Funds - Other .....	2,500,000	2,439,000
8		-----	-----
9	All Funds .....	446,599,000	253,937,000
10		=====	=====

11  
12 SCHEDULE

13  
14 ADMINISTRATION PROGRAM ..... 54,918,000  
15 -----

16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 For services and expenses of the adminis-  
21 tration program including the payment of  
22 liabilities incurred prior to April 1,  
23 2020. The office is authorized to charge-  
24 back New York city human resources admin-  
25 istration for their contributed share of  
26 costs for the training resource system.

27 Notwithstanding section 153 of the social  
28 services law or any other inconsistent  
29 provision of law, the office shall reduce  
30 reimbursement otherwise payable to social  
31 services districts to recover 50 percent  
32 of the non-federal share of costs incurred  
33 by the office for the operation of the  
34 automated finger imaging system (AFIS).

35 Notwithstanding any other inconsistent  
36 provision of law, the office shall reduce  
37 reimbursement otherwise payable to social  
38 services districts to recover 100 percent  
39 of the costs incurred by the office for  
40 employment verification services.

41 Notwithstanding any provision of law to  
42 the contrary, and subject to the approval  
43 of the director of the budget, the city of  
44 New York shall be charged back for costs  
45 related to Mapper. The office is author-  
46 ized to chargeback New York city human  
47 resources administration for their  
48 contributed share of occupancy costs at 14  
49 Boerum Place.

50 Notwithstanding section 51 of the state  
51 finance law and any other provision of law  
52 to the contrary, the director of the budg-  
53 et may, upon the advice of the commission-  
54 er of the office of temporary and disabil-  
55 ity assistance, authorize the transfer or  
56 interchange of moneys appropriated herein  
57 with any other state operations - general  
58 fund appropriation within the office of  
59 temporary and disability assistance except  
60

1 where transfer or interchange of appropri-  
2 ations is prohibited or otherwise  
3 restricted by law.

16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts  
18 appropriated herein may be increased or  
19 decreased by interchange or transfer,  
20 without limit, with any appropriation of  
21 any other department, agency or public  
22 authority or by transfer or suballocation  
23 to any department, agency or public  
24 authority with the approval of the  
25 director of the budget.

37	Personal service--regular (50100) .....	24,739,000
38	Temporary service (50200) .....	100,000
39	Holiday/overtime compensation (50300) .....	44,000
40	Supplies and materials (57000) .....	1,529,000
41	Travel (54000) .....	353,000
42	Contractual services (51000) .....	25,388,000
43	Equipment (56000) .....	265,000

48 Special Revenue Funds - Other  
49 Miscellaneous Special Revenue Fund  
50 OTDA Program Account - 21980

55 Notwithstanding any law to the contrary, no  
56 funds under this appropriation shall be  
57 available for certification or payment  
58 until (i) the legislature has finally  
59 acted upon the appropriations for the  
60 office of temporary and disability  
61 assistance contained in the aid to

1 localities budget bill, and (ii) the  
2 director of the budget has determined that  
3 those aid to localities appropriations as  
4 finally acted on by the legislature are  
5 sufficient for the ensuing fiscal year.  
6 Notwithstanding section 153 of the social  
7 services law or any other inconsistent  
8 provision of law, the office shall reduce  
9 reimbursement otherwise payable to social  
10 services districts to recover 100 percent  
11 of costs incurred by the office on behalf  
12 of social services districts, including  
13 the costs incurred for electronic access  
14 to federal systems to verify alien status  
15 for entitlements (81001).  
16  
17 Contractual services (51000) ..... 2,400,000  
18 Fringe benefits (60000) ..... 100,000  
19 -----  
20 Program account subtotal ..... 2,500,000  
21 -----  
22  
23 ADMINISTRATIVE HEARINGS PROGRAM ..... 30,446,000  
24 -----  
25  
26 General Fund  
27 State Purposes Account - 10050  
28  
29 For services and expenses of the administra-  
30 tive hearings program including the  
31 payment of liabilities incurred prior to  
32 April 1, 2020.  
33 Notwithstanding section 51 of the state  
34 finance law and any other provision of law  
35 to the contrary, the director of the budg-  
36 et may, upon the advice of the commission-  
37 er of the office of temporary and disabili-  
38 ty assistance, authorize the transfer or  
39 interchange of moneys appropriated herein  
40 with any other state operations - general  
41 fund appropriation within the office of  
42 temporary and disability assistance except  
43 where transfer or interchange of appropri-  
44 ations is prohibited or otherwise  
45 restricted by law.  
46 Notwithstanding any law to the contrary, no  
47 funds under this appropriation shall be  
48 available for certification or payment  
49 until (i) the legislature has finally  
50 acted upon the appropriations for the  
51 office of temporary and disability  
52 assistance contained in the aid to  
53 localities budget bill, and (ii) the  
54 director of the budget has determined that  
55 those aid to localities appropriations as  
56 finally acted on by the legislature are  
57 sufficient for the ensuing fiscal year.  
58 Notwithstanding any other provision of law  
59 to the contrary, any of the amounts  
60 appropriated herein may be increased or  
61 decreased by interchange or transfer,

1 without limit, with any appropriation of  
2 any other department, agency or public  
3 authority or by transfer or suballocation  
4 to any department, agency or public  
5 authority with the approval of the  
6 director of the budget.  
7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2020-21 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated (52306).  
17  
18 Personal service--regular (50100) ..... 25,136,000  
19 Holiday/overtime compensation (50300) ..... 400,000  
20 Supplies and materials (57000) ..... 355,000  
21 Travel (54000) ..... 250,000  
22 Contractual services (51000) ..... 4,010,000  
23 Equipment (56000) ..... 295,000  
24 -----  
25  
26 CHILD SUPPORT SERVICES PROGRAM ..... 47,865,000  
27 -----  
28  
29 General Fund  
30 State Purposes Account - 10050  
31  
32 For services and expenses of the child  
33 support services program including the  
34 payment of liabilities incurred prior to  
35 April 1, 2020.  
36 Amounts appropriated herein may be matched  
37 with available federal funds and without  
38 local financial participation. Subject to  
39 the approval of the director of the budg-  
40 et, funds may be used by the office either  
41 directly or through one or more contracts  
42 with private or public organizations, for  
43 services designed to strengthen child  
44 support enforcement activities including  
45 but not necessarily limited to instate  
46 bank match services; a paternity media  
47 campaign; a medical support unit; payments  
48 to hospitals and other eligible entities  
49 for obtaining voluntary paternity acknowl-  
50 edgments; joint enforcement teams; remedi-  
51 ation of hard-to-collect cases; location  
52 services; website services; child support  
53 guidelines review; and operation of a  
54 centralized support collection unit,  
55 including the cost of banking services and  
56 an automated voice response system and  
57 customer service unit.  
58 Notwithstanding section 153 of the social  
59 services law or any other inconsistent  
60 provision of law, the office shall reduce  
61 reimbursement otherwise payable to social

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 services districts to recover 50 percent  
2 of the non-federal share of costs incurred  
3 by the office for the operation of a  
4 centralized support collection unit,  
5 including the cost of banking services and  
6 an automated voice response system and  
7 customer service unit. Such reduction  
8 shall be prorated among districts based on  
9 the number of collections and disburse-  
10 ments processed or on an alternative meth-  
11 odology deemed appropriate by the commis-  
12 sioner.

13 Notwithstanding any inconsistent provision  
14 of law, amounts appropriated herein may be  
15 used, as matched by federal funds, pursu-  
16 ant to a plan approved by the director of  
17 the budget, for the planning, development  
18 and operation of an automated system  
19 designed to meet the requirements of the  
20 family support act of 1988, the personal  
21 responsibility and work opportunity recon-  
22 ciliation act of 1996 and to facilitate  
23 and improve local districts operations  
24 related to child support enforcement.

25 Notwithstanding any inconsistent provision  
26 of the law to the contrary, pursuant to  
27 memoranda of understanding and subject to  
28 the approval of the director of the budg-  
29 et, a portion of the amount appropriated  
30 herein may be available for expenditures  
31 of the department of taxation and finance,  
32 the department of motor vehicles, and the  
33 department of labor for reimbursement of  
34 administrative costs of these departments  
35 associated with efforts to increase child  
36 support collections.

37 Notwithstanding section 51 of the state  
38 finance law and any other provision of law  
39 to the contrary, the director of the budg-  
40 et may, upon the advice of the commission-  
41 er of the office of temporary and disabil-  
42 ity assistance, authorize the transfer or  
43 interchange of moneys appropriated herein  
44 with any other state operations - general  
45 fund appropriation within the office of  
46 temporary and disability assistance except  
47 where transfer or interchange of appropri-  
48 ations is prohibited or otherwise  
49 restricted by law.

50 Notwithstanding any law to the contrary, no  
51 funds under this appropriation shall be  
52 available for certification or payment  
53 until (i) the legislature has finally  
54 acted upon the appropriations for the  
55 office of temporary and disability  
56 assistance contained in the aid to  
57 localities budget bill, and (ii) the  
58 director of the budget has determined that  
59 those aid to localities appropriations as  
60 finally acted on by the legislature are  
61 sufficient for the ensuing fiscal year.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2020-21

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts  
3 appropriated herein may be increased or  
4 decreased by interchange or transfer,  
5 without limit, with any appropriation of  
6 any other department, agency or public  
7 authority or by transfer or suballocation  
8 to any department, agency or public  
9 authority with the approval of the  
10 director of the budget.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2020-21 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated (52200).

21		
22	Personal service--regular (50100) .....	2,425,000
23	Holiday/overtime compensation (50300) .....	86,000
24	Supplies and materials (57000) .....	201,000
25	Travel (54000) .....	100,000
26	Contractual services (51000) .....	8,019,000
27	Equipment (56000) .....	46,000
28		-----
29	Program account subtotal .....	10,877,000
30		-----

31  
32 Special Revenue Funds - Federal  
33 Federal Health and Human Services Fund  
34 Child Support Account - 25178  
35

36 For services and expenses related to the  
37 administration of the child support  
38 enforcement program.

39 A portion of the funds appropriated herein,  
40 subject to the approval of the director of  
41 the budget, may be used as the federal  
42 match for services designed to strengthen  
43 child support enforcement activities  
44 including but not necessarily limited to  
45 instate bank match services; a paternity  
46 media campaign; a medical support unit;  
47 payments to hospitals and other eligible  
48 entities for obtaining voluntary paternity  
49 acknowledgments; joint enforcement teams;  
50 remediation of hard-to-collect cases;  
51 location services; website services; child  
52 support guidelines review; and operation  
53 of a centralized support collection unit,  
54 including the cost of banking services and  
55 an automated voice response system and  
56 customer service unit.

57 Notwithstanding any inconsistent provision  
58 of law, amounts appropriated herein may be  
59 used, pursuant to a plan approved by the  
60 director of the budget, for the planning,  
61 development and operation of an automated

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2020-21

1    system designed to meet the requirements  
2    of the family support act of 1988, the  
3    personal responsibility and work opportu-  
4    nity reconciliation act of 1996 and to  
5    facilitate and improve local districts  
6    operations related to child support  
7    enforcement.  
8    Notwithstanding any other provision of law  
9    to the contrary, any of the amounts  
10   appropriated herein may be increased or  
11   decreased by interchange or transfer,  
12   without limit, with any appropriation of  
13   any other department, agency or public  
14   authority or by transfer or suballocation  
15   to any department, agency or public  
16   authority with the approval of the  
17   director of the budget.  
18   Notwithstanding any inconsistent provision  
19   of the law to the contrary, pursuant to  
20   memoranda of understanding and subject to  
21   the approval of the director of the budg-  
22   et, a portion of the amount appropriated  
23   herein may be available for expenditures  
24   of the department of taxation and finance,  
25   the department of motor vehicles, and the  
26   department of labor for reimbursement of  
27   administrative costs of these departments  
28   associated with efforts to increase child  
29   support collections (52200).  
30  
31   Personal service (50000) .....        7,000,000  
32   Nonpersonal service (57050) .....      24,588,000  
33   Fringe benefits (60090) .....        4,500,000  
34   Indirect costs (58850) .....        900,000  
35   .....  
36       Program account subtotal .....      36,988,000  
37   .....  
38  
39   DISABILITY DETERMINATIONS PROGRAM .....      194,500,000  
40   .....  
41  
42   Special Revenue Funds - Federal  
43   Federal Health and Human Services Fund  
44   Disability Determinations Account - 25153  
45  
46   Notwithstanding any other provision of law  
47   to the contrary, any of the amounts  
48   appropriated herein may be increased or  
49   decreased by interchange or transfer,  
50   without limit, with any appropriation of  
51   any other department, agency or public  
52   authority or by transfer or suballocation  
53   to any department, agency or public  
54   authority with the approval of the  
55   director of the budget.  
56   For services and expenses related to the  
57   office of disability determinations  
58   (52201).  
59  
60   Personal service (50000) .....      86,500,000  
61   Nonpersonal service (57050) .....      53,000,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2020-21

1	Fringe benefits (60090) .....	55,000,000	
2			-----
3			
4	EMPLOYMENT AND INCOME SUPPORT PROGRAM .....	84,029,000	
5			-----
6			
7	General Fund		
8	State Purposes Account - 10050		
9			
10	For services and expenses of the employment		
11	and income support program including the		
12	payment of liabilities incurred prior to		
13	April 1, 2020.		
14	The agency is authorized to chargeback		
15	social services districts for 100 percent		
16	of costs incurred by the agency on their		
17	behalf for disability related consultative		
18	examination contracts.		
19	Notwithstanding section 153 of the social		
20	services law or any other inconsistent		
21	provision of law, the office shall reduce		
22	reimbursement otherwise payable to social		
23	services districts to recover 50 percent		
24	of the non-federal share of costs incurred		
25	by the office for the operation of the		
26	statewide electronic benefit transfer		
27	(EBT) system and the common benefit iden-		
28	tification card (CBIC).		
29	For services and expenses of client notices		
30	including but not limited to personal		
31	service costs, postage, other nonpersonal		
32	services costs, and contractor costs paid		
33	directly by the office including but not		
34	limited to costs for mail processing.		
35	Notwithstanding any other inconsistent		
36	provision of law, the office shall reduce		
37	reimbursement otherwise payable to social		
38	services districts to recover 50 percent		
39	of the non-federal share of costs, includ-		
40	ing prior period costs, incurred by the		
41	office for these purposes.		
42	Notwithstanding section 51 of the state		
43	finance law and any other provision of law		
44	to the contrary, the director of the budg-		
45	et may, upon the advice of the commission-		
46	er of the office of temporary and disabil-		
47	ity assistance, authorize the transfer or		
48	interchange of moneys appropriated herein		
49	with any other state operations - general		
50	fund appropriation within the office of		
51	temporary and disability assistance except		
52	where transfer or interchange of appropri-		
53	ations is prohibited or otherwise		
54	restricted by law.		
55	Notwithstanding any law to the contrary, no		
56	funds under this appropriation shall be		
57	available for certification or payment		
58	until (i) the legislature has finally		
59	acted upon the appropriations for the		
60	office of temporary and disability		
61	assistance contained in the aid to		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2020-21

1    localities budget bill, and (ii) the  
2    director of the budget has determined that  
3    those aid to localities appropriations as  
4    finally acted on by the legislature are  
5    sufficient for the ensuing fiscal year.  
6    Notwithstanding any other provision of law  
7    to the contrary, any of the amounts  
8    appropriated herein may be increased or  
9    decreased by interchange or transfer,  
10   without limit, with any appropriation of  
11   any other department, agency or public  
12   authority or by transfer or suballocation  
13   to any department, agency or public  
14   authority with the approval of the  
15   director of the budget.  
16   Notwithstanding any other provision of law  
17   to the contrary, the OGS Interchange and  
18   Transfer Authority and the IT Interchange  
19   and Transfer Authority as defined in the  
20   2020-21 state fiscal year state operations  
21   appropriation for the budget division  
22   program of the division of the budget, are  
23   deemed fully incorporated herein and a  
24   part of this appropriation as if fully  
25   stated (52202).

26		
27	Personal service--regular (50100) .....	16,454,000
28	Temporary service (50200) .....	160,000
29	Holiday/overtime compensation (50300) .....	100,000
30	Supplies and materials (57000) .....	9,397,000
31	Travel (54000) .....	165,000
32	Contractual services (51000) .....	21,128,000
33	Equipment (56000) .....	50,000
34		-----
35	Total amount available .....	47,454,000
36		-----
37		
38	Notwithstanding any law to the contrary, no	
39	funds under this appropriation shall be	
40	available for certification or payment	
41	until (i) the legislature has finally	
42	acted upon the appropriations for the	
43	office of temporary and disability	
44	assistance contained in the aid to	
45	localities budget bill, and (ii) the	
46	director of the budget has determined that	
47	those aid to localities appropriations as	
48	finally acted on by the legislature are	
49	sufficient for the ensuing fiscal year.	
50	Notwithstanding any other provision of law	
51	to the contrary, any of the amounts	
52	appropriated herein may be increased or	
53	decreased by interchange or transfer,	
54	without limit, with any appropriation of	
55	any other department, agency or public	
56	authority or by transfer or suballocation	
57	to any department, agency or public	
58	authority with the approval of the	
59	director of the budget.	
60	For services and expenses incurred by the	
61	office's division of disability determi-	

nations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program (52341).

Personal service--regular (50100) .....	600,000
Contractual services (51000) .....	600,000
	-----
Total amount available .....	1,200,000
	-----
Program account subtotal .....	48,654,000
	-----

Special Revenue Funds - Federal  
 Federal Health and Human Services Fund  
 Home Energy Assistance Program Account - 25123

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) .....	2,791,000
Nonpersonal service (57050) .....	1,442,000
Fringe benefits (60090) .....	1,941,000
Indirect costs (58850) .....	826,000
	-----
Program account subtotal .....	7,000,000
	-----

Special Revenue Funds - Federal  
 Federal USDA-Food and Nutrition Services Fund  
 Federal Food and Nutrition Services Account - 25024

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of tempo-

1 rary and disability assistance federal  
2 food and nutrition services local assist-  
3 ance account.  
4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts  
6 appropriated herein may be increased or  
7 decreased by interchange or transfer,  
8 without limit, with any appropriation of  
9 any other department, agency or public  
10 authority or by transfer or suballocation  
11 to any department, agency or public  
12 authority with the approval of the  
13 director of the budget.

32	Personal service (50000) .....	7,500,000
33	Nonpersonal service (57050) .....	15,375,000
34	Fringe benefits (60090) .....	5,000,000
35	Indirect costs (58850) .....	500,000

40	INFORMATION TECHNOLOGY PROGRAM .....	13,383,000
----	--------------------------------------	------------

46 For the design and implementation of modifi-  
47 cations and enhancements to the welfare-  
48 to-work case management system, the  
49 welfare management system, the child  
50 support management system and other  
51 related systems operated by the office of  
52 temporary and disability assistance, the  
53 office of children and family services,  
54 the department of labor, or the department  
55 of health necessary for the successful  
56 implementation of the personal responsi-  
57 bility and work opportunity reconciliation  
58 act of 1996 (P.L. 104-193) and the New  
59 York state welfare reform act of 1997  
60 (chapter 436 of the laws of 1997) includ-  
61 ing the payment of liabilities incurred

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS 2020-21

1 prior to April 1, 2020. Funds may only be  
2 made available pursuant to a cost allo-  
3 cation plan submitted to the department of  
4 health and human services, the United  
5 States department of agriculture and any  
6 other applicable federal agency to the  
7 extent that such approvals are required by  
8 federal statute or regulations or upon  
9 determination by the director of the budg-  
10 et that expenditure of these funds is  
11 necessary to meet the purposes defined  
12 herein. This appropriation shall only be  
13 available upon approval of an expenditure  
14 plan by the director of the budget.

15 Notwithstanding section 51 of the state  
16 finance law and any other provision of law  
17 to the contrary, the director of the budg-  
18 et may, upon the advice of the commission-  
19 er of the office of temporary and disabil-  
20 ity assistance, authorize the transfer or  
21 interchange of moneys appropriated herein  
22 with any other state operations - general  
23 fund appropriation within the office of  
24 temporary and disability assistance except  
25 where transfer or interchange of appropri-  
26 ations is prohibited or otherwise  
27 restricted by law.

28 Notwithstanding any law to the contrary, no  
29 funds under this appropriation shall be  
30 available for certification or payment  
31 until (i) the legislature has finally  
32 acted upon the appropriations for the  
33 office of temporary and disability  
34 assistance contained in the aid to  
35 localities budget bill, and (ii) the  
36 director of the budget has determined that  
37 those aid to localities appropriations as  
38 finally acted on by the legislature are  
39 sufficient for the ensuing fiscal year.

40 Notwithstanding any other provision of law  
41 to the contrary, any of the amounts  
42 appropriated herein may be increased or  
43 decreased by interchange or transfer,  
44 without limit, with any appropriation of  
45 any other department, agency or public  
46 authority or by transfer or suballocation  
47 to any department, agency or public  
48 authority with the approval of the  
49 director of the budget.

50 Notwithstanding any other provision of law  
51 to the contrary, the OGS Interchange and  
52 Transfer Authority and the IT Interchange  
53 and Transfer Authority as defined in the  
54 2020-21 state fiscal year state operations  
55 appropriation for the budget division  
56 program of the division of the budget, are  
57 deemed fully incorporated herein and a  
58 part of this appropriation as if fully  
59 stated (52295).  
60  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2020-21

1	Contractual services (51000) .....	8,383,000
2		-----
3	Program account subtotal .....	8,383,000
4		-----

5

6      Special Revenue Funds - Federal

7      Federal USDA-Food and Nutrition Services Fund

8      Federal Food and Nutrition Services Account - 25024

9

10 For the federal share of the design and

11 implementation of modifications and

12 enhancements to the welfare-to-work case

13 management system, the welfare management

14 system, the child support management

15 system, the electronic benefit transfer

16 system, costs associated with New York

17 city facilities management, and other

18 related systems operated by the office of

19 temporary and disability assistance, the

20 office of children and family services,

21 the department of labor, or the department

22 of health necessary for the successful

23 implementation of the personal responsi-

24 bility and work opportunity reconciliation

25 act of 1996 (P.L. 104-193) and the New

26 York state welfare reform act of 1997

27 (chapter 436 of the laws of 1997).

28 Notwithstanding any other provision of law

29 to the contrary, any of the amounts

30 appropriated herein may be increased or

31 decreased by interchange or transfer,

32 without limit, with any appropriation of

33 any other department, agency or public

34 authority or by transfer or suballocation

35 to any department, agency or public

36 authority with the approval of the

37 director of the budget.

38 Notwithstanding any inconsistent provision

39 of law, this appropriation shall be avail-

40 able for costs heretofore and hereafter to

41 be accrued and to be supported with feder-

42 al funds including any department of agri-

43 culture food and nutrition services grant

44 award properly received by the state

45 during or for a federal fiscal year in

46 which costs can be properly submitted for

47 reimbursement to the department of agri-

48 culture. A portion of the amount appropri-

49 ated herein may be transferred or inter-

50 changed with any office of temporary and

51 disability assistance federal department

52 of agriculture food and nutrition services

53 funds. Funds may only be made available

54 pursuant to a cost allocation plan submit-

55 ted to the department of health and human

56 services, the United States department of

57 agriculture and any other applicable

58 federal agency to the extent that such

59 approvals are required by federal statute

60 or regulations. This appropriation shall

61 only be available upon approval of an

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2020-21

1      expenditure plan by the director of the  
2      budget for the purposes defined herein  
3      (52295).  
4

5      Nonpersonal service (57050) .....	5,000,000	
6	-----	
7              Program account subtotal .....	5,000,000	
8	-----	
9		
10      SPECIALIZED SERVICES PROGRAM .....		21,458,000
11		-----
12		
13      General Fund		
14      State Purposes Account - 10050		
15		
16      For services and expenses of the specialized		
17      services program including the payment of		
18      liabilities incurred prior to April 1,		
19      2020.		
20      Notwithstanding section 51 of the state		
21      finance law and any other provision of law		
22      to the contrary, the director of the budg-		
23      et may, upon the advice of the commission-		
24      er of the office of temporary and disabil-		
25      ity assistance, authorize the transfer or		
26      interchange of moneys appropriated herein		
27      with any other state operations - general		
28      fund appropriation within the office of		
29      temporary and disability assistance except		
30      where transfer or interchange of appropri-		
31      ations is prohibited or otherwise		
32      restricted by law.		
33      Notwithstanding any law to the contrary, no		
34      funds under this appropriation shall be		
35      available for certification or payment		
36      until (i) the legislature has finally		
37      acted upon the appropriations for the		
38      office of temporary and disability		
39      assistance contained in the aid to		
40      localities budget bill, and (ii) the		
41      director of the budget has determined that		
42      those aid to localities appropriations as		
43      finally acted on by the legislature are		
44      sufficient for the ensuing fiscal year.		
45      Notwithstanding any other provision of law		
46      to the contrary, any of the amounts		
47      appropriated herein may be increased or		
48      decreased by interchange or transfer,		
49      without limit, with any appropriation of		
50      any other department, agency or public		
51      authority or by transfer or suballocation		
52      to any department, agency or public		
53      authority with the approval of the		
54      director of the budget.		
55      Notwithstanding any other provision of law		
56      to the contrary, the OGS Interchange and		
57      Transfer Authority and the IT Interchange		
58      and Transfer Authority as defined in the		
59      2020-21 state fiscal year state operations		
60      appropriation for the budget division		
61      program of the division of the budget, are		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2020-21

1     deemed fully incorporated herein and a  
2     part of this appropriation as if fully  
3     stated (52219).  
4

5   Personal service--regular (50100) .....	15,642,000
6   Holiday/overtime compensation (50300) .....	61,000
7   Supplies and materials (57000) .....	30,000
8   Travel (54000) .....	185,000
9   Contractual services (51000) .....	1,825,000
10   Equipment (56000) .....	20,000
11	-----
12       Program account subtotal .....	17,763,000
13	-----
14	
15       Special Revenue Funds - Federal	
16       Federal Health and Human Services Fund	
17       Refugee Resettlement Account - 25160	
18	
19   For services and expenses related to the	
20   administration of refugee programs includ-	
21   ing but not limited to the Cuban-Haitian	
22   and refugee resettlement program and the	
23   Cuban-Haitian and refugee targeted assist-	
24   ance program.	
25   Notwithstanding any law to the contrary, no	
26   funds under this appropriation shall be	
27   available for certification or payment	
28   until (i) the legislature has finally	
29   acted upon the appropriations for the	
30   office of temporary and disability	
31   assistance contained in the aid to	
32   localities budget bill, and (ii) the	
33   director of the budget has determined that	
34   those aid to localities appropriations as	
35   finally acted on by the legislature are	
36   sufficient for the ensuing fiscal year.	
37   Notwithstanding any inconsistent provision	
38   of law, and subject to the approval of the	
39   director of the budget, funds appropriated	
40   herein may be transferred or suballocated	
41   to the department of health for services	
42   and expenses related to the administration	
43   of the refugee resettlement health	
44   assessment program (52304). 45	
46   Personal service (50000) .....	1,555,000
47   Nonpersonal service (57050) .....	550,000
48   Fringe benefits (60090) .....	980,000
49   Indirect costs (58850) .....	100,000
50	-----
51       Program account subtotal .....	3,185,000
52	-----
53	
54       Special Revenue Funds - Federal	
55       Federal Miscellaneous Operating Grants Fund	
56       Homeless Housing Account - 25390	
57	
58   For services and expenses related to the	
59   administration of federal homeless and	
60   other support services grants.	



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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2020-21

1 Notwithstanding any law to the contrary, no  
2 funds under this appropriation shall be  
3 available for certification or payment  
4 until (i) the legislature has finally  
5 acted upon the appropriations for the  
6 office of temporary and disability  
7 assistance contained in the aid to  
8 localities budget bill, and (ii) the  
9 director of the budget has determined that  
10 those aid to localities appropriations as  
11 finally acted on by the legislature are  
12 sufficient for the ensuing fiscal year.

13 Notwithstanding section 51 of the state  
14 finance law and any other provision of law  
15 to the contrary, the director of the budg-  
16 et may, upon the advice of the commission-  
17 er of the office of temporary and disabil-  
18 ity assistance, make an amount  
19 appropriated herein available through  
20 interchange to any other fund in which  
21 federal homeless grants are received, for  
22 services and expenses related to federal  
23 homeless and other federal support  
24 services grants (52219).

25		
26	Personal service (50000) .....	262,000
27	Nonpersonal service (57050) .....	66,000
28	Fringe benefits (60090) .....	165,000
29	Indirect costs (58850) .....	17,000
30		-----
31	Program account subtotal .....	510,000
32		-----
33		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS      2020-21

1    ADMINISTRATION PROGRAM

2  
3        General Fund

4        State Purposes Account - 10050

5  
6    By chapter 50, section 1, of the laws of 2019:

7        For services and expenses of the administration program including the  
8        payment of liabilities incurred prior to April 1, 2019. The office  
9        is authorized to charge-back New York city human resources  
10       administration for their contributed share of costs for the training  
11       resource system.

12       Notwithstanding section 153 of the social services law or any other  
13       inconsistent provision of law, the office shall reduce reimbursement  
14       otherwise payable to social services districts to recover 50 percent  
15       of the non-federal share of costs incurred by the office for the  
16       operation of the automated finger imaging system (AFIS).

17       Notwithstanding any other inconsistent provision of law, the office  
18       shall reduce reimbursement otherwise payable to social services  
19       districts to recover 100 percent of the costs incurred by the office  
20       for employment verification services. Notwithstanding any provision  
21       of law to the contrary, and subject to the approval of the director  
22       of the budget, the city of New York shall be charged back for costs  
23       related to Mapper. The office is authorized to chargeback New York  
24       city human resources administration for their contributed share of  
25       occupancy costs at 14 Boerum Place.

26       Notwithstanding section 51 of the state finance law and any other  
27       provision of law to the contrary, the director of the budget may,  
28       upon the advice of the commissioner of the office of temporary and  
29       disability assistance, authorize the transfer or interchange of  
30       moneys appropriated herein with any other state operations - general  
31       fund appropriation within the office of temporary and disability  
32       assistance except where transfer or interchange of appropriations is  
33       prohibited or otherwise restricted by law.

34       Notwithstanding any other provision of law to the contrary, the OGS  
35       Interchange and Transfer Authority and the IT Interchange and  
36       Transfer Authority as defined in the 2019-20 state fiscal year state  
37       operations appropriation for the budget division program of the  
38       division of the budget, are deemed fully incorporated herein and a  
39       part of this appropriation as if fully stated (81001).

40       Contractual services (51000) ... 25,388,000 ..... (re. \$16,702,000)

41  
42       Special Revenue Funds - Other

43       Miscellaneous Special Revenue Fund

44       OTDA Program Account - 21980

45  
46    The appropriation made by chapter 50, section 1, of the laws of 2019, is  
47       hereby amended and reappropriated to read:

48       For services and expenses related to the support of health and social  
49       services programs.

50       Notwithstanding section 153 of the social services law or any other  
51       inconsistent provision of law, the office shall reduce reimbursement  
52       otherwise payable to social services districts to recover 100  
53       percent of costs incurred by the office on behalf of social services  
54       districts, including the costs incurred for electronic access to  
55       federal systems to verify alien status for entitlements (81001).

56       Contractual services (51000) .....

57       [2,500,000] 2,426,494 ..... (re. \$2,424,000)

58       Fringe benefits (60000) ... 73,506 ..... (re. \$15,000)

59  
60

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATIVE HEARINGS PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2019:

7 For services and expenses of the administrative hearings program  
8 including the payment of liabilities incurred prior to April 1,  
9 2019.

10 Notwithstanding section 51 of the state finance law and any other  
11 provision of law to the contrary, the director of the budget may,  
12 upon the advice of the commissioner of the office of temporary and  
13 disability assistance, authorize the transfer or interchange of  
14 moneys appropriated herein with any other state operations - general  
15 fund appropriation within the office of temporary and disability  
16 assistance except where transfer or interchange of appropriations is  
17 prohibited or otherwise restricted by law.

18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority and the IT Interchange and  
20 Transfer Authority as defined in the 2019-20 state fiscal year state  
21 operations appropriation for the budget division program of the  
22 division of the budget, are deemed fully incorporated herein and a  
23 part of this appropriation as if fully stated (52306).

24 Contractual services (51000) ... 4,010,000 ..... (re. \$2,724,000)

25

26 CHILD SUPPORT SERVICES PROGRAM

27

28 Special Revenue Funds - Federal

29 Federal Health and Human Services Fund

30 Child Support Account - 25178

31

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the administration of the child  
34 support enforcement program.

35 A portion of the funds appropriated herein, subject to the approval of  
36 the director of the budget, may be used as the federal match for  
37 services designed to strengthen child support enforcement activities  
38 including but not necessarily limited to instate bank match  
39 services; a paternity media campaign; a medical support unit;  
40 payments to hospitals and other eligible entities for obtaining  
41 voluntary paternity acknowledgments; joint enforcement teams;  
42 remediation of hard-to-collect cases; location services; website  
43 services; child support guidelines review; and operation of a  
44 centralized support collection unit, including the cost of banking  
45 services and an automated voice response system and customer service  
46 unit.

47 Notwithstanding any inconsistent provision of law, amounts  
48 appropriated herein may be used, pursuant to a plan approved by the  
49 director of the budget, for the planning, development and operation  
50 of an automated system designed to meet the requirements of the  
51 family support act of 1988, the personal responsibility and work  
52 opportunity reconciliation act of 1996 and to facilitate and improve  
53 local districts operations related to child support enforcement.

54 Notwithstanding any inconsistent provision of the law to the contrary,  
55 pursuant to memoranda of understanding and subject to the approval  
56 of the director of the budget, a portion of the amount appropriated  
57 herein may be available for expenditures of the department of  
58 taxation and finance, the department of motor vehicles, and the  
59 department of labor for reimbursement of administrative costs of  
60 these departments associated with efforts to increase child support  
61 collections (52200).

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS      2020-21

1      Nonpersonal service (57050) ... 24,588,000 ..... (re. \$19,156,000)  
2  
3      DISABILITY DETERMINATIONS PROGRAM  
4  
5      Special Revenue Funds - Federal  
6      Federal Health and Human Services Fund  
7      Disability Determinations Account - 25153  
8  
9      By chapter 50, section 1, of the laws of 2019:  
10      For services and expenses related to the office of disability  
11      determinations (52201).  
12      Personal service (50000) ... 86,500,000 ..... (re. \$44,050,000)  
13      Nonpersonal service (57050) ... 53,000,000 ..... (re. \$34,078,000)  
14      Fringe benefits (60090) ... 55,000,000 ..... (re. \$31,161,000)  
15  
16      By chapter 50, section 1, of the laws of 2018:  
17      For services and expenses related to the office of disability determi-  
18      nations (52201).  
19      Personal service (50000) ... 76,000,000 ..... (re. \$10,723,000)  
20      Nonpersonal service (57050) ... 50,000,000 ..... (re. \$17,825,000)  
21      Fringe benefits (60090) ... 47,500,000 ..... (re. \$67,000)  
22  
23  
24      By chapter 50, section 1, of the laws of 2017:  
25      For services and expenses related to the office of disability determi-  
26      nations (52201).  
27      Nonpersonal service (57050) ... 46,975,000 ..... (re. \$6,959,000)  
28  
29      By chapter 50, section 1, of the laws of 2016:  
30      For services and expenses related to the office of disability determi-  
31      nations (52201).  
32      Nonpersonal service (57050) ... 52,000,000 ..... (re. \$6,992,000)  
33  
34      EMPLOYMENT AND INCOME SUPPORT PROGRAM  
35  
36      General Fund  
37      State Purposes Account - 10050  
38  
39      By chapter 50, section 1, of the laws of 2019:  
40      For services and expenses of the employment and income support program  
41      including the payment of liabilities incurred prior to April 1,  
42      2019.  
43      The agency is authorized to chargeback social services districts for  
44      100 percent of costs incurred by the agency on their behalf for  
45      disability related consultative examination contracts.  
46      Notwithstanding section 153 of the social services law or any other  
47      inconsistent provision of law, the office shall reduce reimbursement  
48      otherwise payable to social services districts to recover 50 percent  
49      of the non-federal share of costs incurred by the office for the  
50      operation of the statewide electronic benefit transfer (EBT) system  
51      and the common benefit identification card (CBIC).  
52      For services and expenses of client notices including but not limited  
53      to personal service costs, postage, other nonpersonal services  
54      costs, and contractor costs paid directly by the office including  
55      but not limited to costs for mail processing. Notwithstanding any  
56      other inconsistent provision of law, the office shall reduce  
57      reimbursement otherwise payable to social services districts to  
58      recover 50 percent of the non-federal share of costs, including  
59      prior period costs, incurred by the office for these purposes.  
60      Notwithstanding section 51 of the state finance law and any other  
61      provision of law to the contrary, the director of the budget may,

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS      2020-21

1        upon the advice of the commissioner of the office of temporary and  
2        disability assistance, authorize the transfer or interchange of  
3        moneys appropriated herein with any other state operations - general  
4        fund appropriation within the office of temporary and disability  
5        assistance except where transfer or interchange of appropriations is  
6        prohibited or otherwise restricted by law.  
7        Notwithstanding any other provision of law to the contrary, the OGS  
8        Interchange and Transfer Authority and the IT Interchange and  
9        Transfer Authority as defined in the 2019-20 state fiscal year state  
10       operations appropriation for the budget division program of the  
11       division of the budget, are deemed fully incorporated herein and a  
12       part of this appropriation as if fully stated (52202).  
13       Contractual services (51000) ... 21,128,000 ..... (re. \$13,669,000)  
14  
15       Special Revenue Funds - Federal  
16       Federal Health and Human Services Fund  
17       Home Energy Assistance Program Account - 25123  
18  
19       By chapter 50, section 1, of the laws of 2019:  
20       For services and expenses related to the administration of the low  
21       income home energy assistance program. Pursuant to provisions of the  
22       federal omnibus budget reconciliation act of 1981, and with the  
23       approval of the director of the budget, a portion of the funds  
24       appropriated herein may be transferred or suballocated to other  
25       state agencies for administration of the home energy assistance  
26       program (52215).  
27       Personal service (50000) ... 2,125,000 ..... (re. \$1,352,000)  
28       Nonpersonal service (57050) ... 1,442,000 ..... (re. \$1,424,000)  
29       Fringe benefits (60090) ... 1,274,000 ..... (re. \$855,000)  
30       Indirect costs (58850) ... 159,000 ..... (re. \$112,000)  
31  
32       Special Revenue Funds - Federal  
33       Federal USDA-Food and Nutrition Services Fund  
34       Federal Food and Nutrition Services Account - 25024  
35  
36       By chapter 50, section 1, of the laws of 2019:  
37       Notwithstanding any inconsistent provision of law, the money hereby  
38       appropriated may, with the approval of the director of the budget,  
39       be increased or decreased by interchange or transfer with amounts  
40       appropriated within the office of temporary and disability  
41       assistance federal food and nutrition services local assistance  
42       account.  
43       For services and expenses related to the administration of the  
44       supplemental nutrition assistance program. Amounts appropriated  
45       herein may be used for the expenses associated with the operation of  
46       the statewide electronic benefit transfer (EBT) system; the common  
47       benefit identification card (CBIC); the automated finger imaging  
48       system (AFIS); and an integrated eligibility system. With the  
49       approval of the director of budget, a portion of the funds  
50       appropriated herein may be transferred or suballocated to other  
51       state agencies for the administration of supplemental nutrition  
52       assistance program or for purposes related to the implementation of  
53       an integrated eligibility system (52224).  
54       Personal service (50000) ... 5,000,000 ..... (re. \$4,926,000)  
55       Nonpersonal service (57050) ... 20,000,000 ..... (re. \$17,215,000)  
56       Fringe benefits (60090) ... 3,000,000 ..... (re. \$2,941,000)  
57       Indirect costs (58850) ... 375,000 ..... (re. \$360,000)  
58  
59

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 INFORMATION TECHNOLOGY PROGRAM

2  
3 General Fund

4 State Purposes Account - 10050

5  
6 By chapter 50, section 1, of the laws of 2019:

7 For the design and implementation of modifications and enhancements to  
8 the welfare-to-work case management system, the welfare management  
9 system, the child support management system and other related  
10 systems operated by the office of temporary and disability  
11 assistance, the office of children and family services, the  
12 department of labor, or the department of health necessary for the  
13 successful implementation of the personal responsibility and work  
14 opportunity reconciliation act of 1996 (P.L. 104-193) and the New  
15 York state welfare reform act of 1997 (chapter 436 of the laws of  
16 1997) including the payment of liabilities incurred prior to April  
17 1, 2019. Funds may only be made available pursuant to a cost  
18 allocation plan submitted to the department of health and human  
19 services, the United States department of agriculture and any other  
20 applicable federal agency to the extent that such approvals are  
21 required by federal statute or regulations or upon determination by  
22 the director of the budget that expenditure of these funds is  
23 necessary to meet the purposes defined herein. This appropriation  
24 shall only be available upon approval of an expenditure plan by the  
25 director of the budget.

26 Notwithstanding section 51 of the state finance law and any other  
27 provision of law to the contrary, the director of the budget may,  
28 upon the advice of the commissioner of the office of temporary and  
29 disability assistance, authorize the transfer or interchange of  
30 moneys appropriated herein with any other state operations - general  
31 fund appropriation within the office of temporary and disability  
32 assistance except where transfer or interchange of appropriations is  
33 prohibited or otherwise restricted by law.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority and the IT Interchange and  
36 Transfer Authority as defined in the 2019-20 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated (52295).

40 Contractual services (51000) ... 8,383,000 ..... (re. \$6,022,000)

41  
42 By chapter 50, section 1, of the laws of 2018:

43 For the design and implementation of modifications and enhancements to  
44 the welfare-to-work case management system, the welfare management  
45 system, the child support management system and other related  
46 systems operated by the office of temporary and disability assist-  
47 ance, the office of children and family services, the department of  
48 labor, or the department of health necessary for the successful  
49 implementation of the personal responsibility and work opportunity  
50 reconciliation act of 1996 (P.L. 104-193) and the New York state  
51 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
52 ing the payment of liabilities incurred prior to April 1, 2018.  
53 Funds may only be made available pursuant to a cost allocation plan  
54 submitted to the department of health and human services, the United  
55 States department of agriculture and any other applicable federal  
56 agency to the extent that such approvals are required by federal  
57 statute or regulations or upon determination by the director of the  
58 budget that expenditure of these funds is necessary to meet the  
59 purposes defined herein. This appropriation shall only be available  
60 upon approval of an expenditure plan by the director of the budget.  
61

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of the office of temporary and  
4 disability assistance, authorize the transfer or interchange of  
5 moneys appropriated herein with any other state operations - general  
6 fund appropriation within the office of temporary and disability  
7 assistance except where transfer or interchange of appropriations is  
8 prohibited or otherwise restricted by law.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2018-19 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated (52295).  
15 Contractual services (51000) ... 8,383,000 ..... (re. \$3,020,000)

16  
17 Special Revenue Funds - Federal  
18 Federal USDA-Food and Nutrition Services Fund  
19 Federal Food and Nutrition Services Account - 25024  
20

21 By chapter 50, section 1, of the laws of 2019:

22 For the federal share of the design and implementation of  
23 modifications and enhancements to the welfare-to-work case  
24 management system, the welfare management system, the child support  
25 management system, the electronic benefit transfer system, costs  
26 associated with New York city facilities management, and other  
27 related systems operated by the office of temporary and disability  
28 assistance, the office of children and family services, the  
29 department of labor, or the department of health necessary for the  
30 successful implementation of the personal responsibility and work  
31 opportunity reconciliation act of 1996 (P.L. 104-193) and the New  
32 York state welfare reform act of 1997 (chapter 436 of the laws of  
33 1997).

34 Notwithstanding any inconsistent provision of law, this appropriation  
35 shall be available for costs heretofore and hereafter to be accrued  
36 and to be supported with federal funds including any department of  
37 agriculture food and nutrition services grant award properly  
38 received by the state during or for a federal fiscal year in which  
39 costs can be properly submitted for reimbursement to the department  
40 of agriculture. A portion of the amount appropriated herein may be  
41 transferred or interchanged with any office of temporary and  
42 disability assistance federal department of agriculture food and  
43 nutrition services funds. Funds may only be made available pursuant  
44 to a cost allocation plan submitted to the department of health and  
45 human services, the United States department of agriculture and any  
46 other applicable federal agency to the extent that such approvals  
47 are required by federal statute or regulations. This appropriation  
48 shall only be available upon approval of an expenditure plan by the  
49 director of the budget for the purposes defined herein (52295).

50 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

51  
52 SPECIALIZED SERVICES PROGRAM  
53

54 General Fund  
55 State Purposes Account - 10050  
56

57 By chapter 50, section 1, of the laws of 2019:

58 For services and expenses of the specialized services program  
59 including the payment of liabilities incurred prior to April 1,  
60 2019.

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1     Notwithstanding section 51 of the state finance law and any other  
2     provision of law to the contrary, the director of the budget may,  
3     upon the advice of the commissioner of the office of temporary and  
4     disability assistance, authorize the transfer or interchange of  
5     moneys appropriated herein with any other state operations - general  
6     fund appropriation within the office of temporary and disability  
7     assistance except where transfer or interchange of appropriations is  
8     prohibited or otherwise restricted by law.

9     Notwithstanding any other provision of law to the contrary, the OGS  
10    Interchange and Transfer Authority and the IT Interchange and  
11    Transfer Authority as defined in the 2019-20 state fiscal year state  
12    operations appropriation for the budget division program of the  
13    division of the budget, are deemed fully incorporated herein and a  
14    part of this appropriation as if fully stated (52219).

15    Contractual services (51000) ... 1,825,000 ..... (re. \$1,797,000)

16

17    Special Revenue Funds - Federal  
18    Federal Health and Human Services Fund  
19    Refugee Resettlement Account - 25160

20

21    By chapter 50, section 1, of the laws of 2019:

22    For services and expenses related to the administration of refugee  
23    programs including but not limited to the Cuban-Haitian and refugee  
24    resettlement program and the Cuban-Haitian and refugee targeted  
25    assistance program. Notwithstanding any inconsistent provision of  
26    law, and subject to the approval of the director of the budget,  
27    funds appropriated herein may be transferred or suballocated to the  
28    department of health for services and expenses related to the  
29    administration of the refugee resettlement health assessment program  
30    (52304).

31    Personal service (50000) ... 1,555,000 ..... (re. \$1,058,000)

32    Nonpersonal service (57050) ... 550,000 ..... (re. \$530,000)

33    Fringe benefits (60090) ... 980,000 ..... (re. \$720,000)

34    Indirect costs (58850) ... 100,000 ..... (re. \$60,000)

35



## NEW YORK STATE FINANCIAL CONTROL BOARD

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other .....	3,497,000	0
6 -----	-----	-----
7 All Funds .....	3,497,000	0
8 =====	=====	=====

10 SCHEDULE

12 NEW YORK STATE FINANCIAL CONTROL BOARD ..... 3,497,000

13 -----

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 NYS Financial Control Board Account - 21911

19 This amount is appropriated to pay for  
 20 financial control board personal service  
 21 and nonpersonal service expenses including  
 22 the payment of liabilities incurred prior  
 23 to April 1, 2020.

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts  
 26 appropriated herein may be increased or  
 27 decreased by interchange or transfer,  
 28 without limit, with any appropriation of  
 29 any other department, agency or public  
 30 authority or by transfer or suballocation  
 31 to any department, agency or public  
 32 authority with the approval of the  
 33 director of the budget.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2020-21 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (55801).

45 Personal service--regular (50100) .....	1,520,000
46 Supplies and materials (57000) .....	100,000
47 Travel (54000) .....	3,000
48 Contractual services (51000) .....	830,000
49 Equipment (56000) .....	25,000
50 Fringe benefits (60000) .....	967,000
51 Indirect costs (58800) .....	52,000
52 -----	-----

53

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal ....	1,400,000	1,614,000
6 Special Revenue Funds - Other .....	377,443,963	32,021,000
7	-----	-----
8 All Funds .....	378,843,963	33,635,000
9	=====	=====

10

11

## SCHEDULE

12

13

ADMINISTRATION PROGRAM ..... 82,865,000

14

15

16

Special Revenue Funds - Other

17

Combined Expendable Trust Fund

18

State Transmitter of Money Insurance Fund Account -

19

20130

20

21

For services and expenses related to the  
state transmitter of money insurance fund  
in accordance with article 13-C of the  
banking law (81001).

25

26

Contractual services (51000) ..... 14,000,000

27

28

Program account subtotal ..... 14,000,000

29

30

31

Special Revenue Funds - Other

32

Miscellaneous Special Revenue Fund

33

Banking Department Account - 21970

34

35

For services and expenses related to the  
administration and operation of the  
department of financial services.  
Notwithstanding section 51 of the state  
finance law, the money hereby appropriated  
may be increased or decreased by inter-  
change with any other appropriation within  
the department of financial services. Such  
annual interchanges made between banking  
department account appropriations and  
insurance department account appropri-  
ations may not, in the aggregate, total  
more than \$5,000,000. The superintendent  
of the department of financial services  
shall report quarterly to the governor,  
the speaker of the assembly and the major-  
ity leader of the senate regarding any  
interchanges made pursuant to this  
provision.

54

Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public  
authority or by transfer or suballocation  
to any department, agency or public

55

56

57

58

59

60

61

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1 authority with the approval of the  
 2 director of the budget.  
 3 Such report shall specify the amount of  
 4 moneys so interchanged and detail the  
 5 expenditures funded as a result of such  
 6 interchange (81001).  
 7  
 8 Personal service--regular (50100) ..... 8,080,000  
 9 Holiday/overtime compensation (50300) ..... 14,000  
 10 Supplies and materials (57000) ..... 985,000  
 11 Travel (54000) ..... 221,000  
 12 Contractual services (51000) ..... 12,115,000  
 13 Equipment (56000) ..... 430,000  
 14 Fringe benefits (60000) ..... 5,153,000  
 15 Indirect costs (58800) ..... 262,000  
 16 -----  
 17 Program account subtotal ..... 27,260,000  
 18 -----  
 19  
 20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Financial Services Equitable Sharing Agreement - Justice  
 23 Account - 22241  
 24  
 25 For services and expenses related to the  
 26 administration program (81001).  
 27  
 28 Contractual services (51000) ..... 25,000  
 29 Equipment (56000) ..... 475,000  
 30 -----  
 31 Program account subtotal ..... 500,000  
 32 -----  
 33  
 34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Financial Services Equitable Sharing Agreement - Treas-  
 37 ury Account - 22242  
 38  
 39 For services and expenses related to the  
 40 administration program (81001).  
 41  
 42 Contractual services (51000) ..... 25,000  
 43 Equipment (56000) ..... 475,000  
 44 -----  
 45 Program account subtotal ..... 500,000  
 46 -----  
 47  
 48 Special Revenue Funds - Other  
 49 Miscellaneous Special Revenue Fund  
 50 Financial Services Seized Assets Account - 21973  
 51  
 52 For services and expenses related to the  
 53 administration program (81001).  
 54  
 55 Contractual services (51000) ..... 25,000  
 56 Equipment (56000) ..... 475,000  
 57 -----  
 58 Program account subtotal ..... 500,000  
 59 -----  
 60  
 61

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Insurance Department Account - 21994  
 4

5 For services and expenses related to the  
 6 administration and operation of the  
 7 department of financial services.  
 8 Notwithstanding section 51 of the state  
 9 finance law, the money hereby appropriated  
 10 may be increased or decreased by inter-  
 11 change with any other appropriation within  
 12 the department of financial services. Such  
 13 annual interchanges made between banking  
 14 department account appropriations and  
 15 insurance department account appropri-  
 16 ations may not, in the aggregate, total  
 17 more than \$5,000,000. The superintendent  
 18 of the department of financial services  
 19 shall report quarterly to the governor,  
 20 the speaker of the assembly and the major-  
 21 ity leader of the senate regarding any  
 22 interchanges made pursuant to this  
 23 provision.

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts  
 26 appropriated herein may be increased or  
 27 decreased by interchange or transfer,  
 28 without limit, with any appropriation of  
 29 any other department, agency or public  
 30 authority or by transfer or suballocation  
 31 to any department, agency or public  
 32 authority with the approval of the  
 33 director of the budget.

34 Such report shall specify the amount of  
 35 moneys so interchanged and detail the  
 36 expenditures funded as a result of such  
 37 interchange (81001).  
 38

39 Personal service--regular (50100) .....	12,032,000
40 Holiday/overtime compensation (50300) .....	21,000
41 Supplies and materials (57000) .....	1,477,000
42 Travel (54000) .....	331,000
43 Contractual services (51000) .....	17,508,000
44 Equipment (56000) .....	646,000
45 Fringe benefits (60000) .....	7,653,000
46 Indirect costs (58800) .....	387,000
47	-----
48 Program account subtotal .....	40,055,000
49	-----

50  
 51 Special Revenue Funds - Other  
 52 Miscellaneous Special Revenue Fund  
 53 Settlement Account - 22045  
 54

55 For services and expenses related to the  
 56 enforcement actions in accordance with the  
 57 purpose outlined in the settlement under  
 58 which funding is obtained. Notwithstanding  
 59 any inconsistent provision of law, all or  
 60 a portion of this appropriation may,  
 61 subject to the approval of the director of  
 62 the budget, be transferred to the special

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1 revenue funds - other / aid to localities,  
 2 miscellaneous special revenue fund - other  
 3 / aid to localities, banking department  
 4 settlement account. Notwithstanding any  
 5 inconsistent provision of law, the direc-  
 6 tor of the budget may suballocate up to  
 7 the full amount of this appropriation to  
 8 any department, agency or authority  
 9 (81001).  
 10  
 11 Contractual services (51000) ..... 50,000  
 12 -----  
 13 Program account subtotal ..... 50,000  
 14 -----  
 15  
 16 BANKING PROGRAM ..... 88,183,000  
 17 -----  
 18  
 19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Banking Department Account - 21970  
 22  
 23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts  
 25 appropriated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the  
 32 director of the budget.  
 33 For services and expenses related to consum-  
 34 er protection activities. Notwithstanding  
 35 section 51 of the state finance law, the  
 36 money hereby appropriated may be increased  
 37 or decreased by interchange with any other  
 38 appropriation within the department of  
 39 financial services. Such annual inter-  
 40 changes made between banking department  
 41 account appropriations and insurance  
 42 department account appropriations may not,  
 43 in the aggregate, total more than  
 44 \$5,000,000. The superintendent of the  
 45 department of financial services shall  
 46 report quarterly to the governor, the  
 47 speaker of the assembly and the majority  
 48 leader of the senate regarding any inter-  
 49 changes made pursuant to this provision.  
 50 Such report shall specify the amount of  
 51 moneys so interchanged and detail the  
 52 expenditures funded as a result of such  
 53 interchange (32435).  
 54  
 55 Personal service--regular (50100) ..... 10,837,000  
 56 Holiday/overtime compensation (50300) ..... 13,000  
 57 Supplies and materials (57000) ..... 19,000  
 58 Travel (54000) ..... 224,000  
 59 Contractual services (51000) ..... 348,000  
 60 Equipment (56000) ..... 10,000  
 61

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	6,783,000
2	Indirect costs (58800) .....	339,000
3		-----
4	Total amount available .....	18,573,000
5		-----
6		
7	Notwithstanding any other provision of law	
8	to the contrary, any of the amounts	
9	appropriated herein may be increased or	
10	decreased by interchange or transfer,	
11	without limit, with any appropriation of	
12	any other department, agency or public	
13	authority or by transfer or suballocation	
14	to any department, agency or public	
15	authority with the approval of the	
16	director of the budget.	
17	For services and expenses related to the	
18	regulatory activities of the department of	
19	financial services. Notwithstanding	
20	section 51 of the state finance law, the	
21	money hereby appropriated may be increased	
22	or decreased by interchange with any other	
23	appropriation within the department of	
24	financial services. Such annual inter-	
25	changes made between banking department	
26	account appropriations and insurance	
27	department account appropriations may not,	
28	in the aggregate, total more than	
29	\$5,000,000. The superintendent of the	
30	department of financial services shall	
31	report quarterly to the governor, the	
32	speaker of the assembly and the majority	
33	leader of the senate regarding any inter-	
34	changes made pursuant to this provision.	
35	Such report shall specify the amount of	
36	moneys so interchanged and detail the	
37	expenditures funded as a result of such	
38	interchange (32436).	
39		
40	Personal service--regular (50100) .....	38,978,000
41	Holiday/overtime compensation (50300) .....	68,000
42	Supplies and materials (57000) .....	11,000
43	Travel (54000) .....	1,649,000
44	Contractual services (51000) .....	2,389,000
45	Equipment (56000) .....	100,000
46	Fringe benefits (60000) .....	24,077,000
47	Indirect costs (58800) .....	1,173,000
48		-----
49	Total amount available .....	68,445,000
50		-----
51		
52	For suballocation to the office of the	
53	inspector general for services and	
54	expenses (32437).	
55		
56	Supplies and materials (57000) .....	55,000
57	Contractual services (51000) .....	55,000
58	Travel (54000) .....	55,000
59	Equipment (56000) .....	62,000
60		-----
61	Total amount available .....	227,000
62		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1  
2 For services and expenses related to the  
3 crime proceeds task force. All or a  
4 portion of these funds may be suballocated  
5 to the departments of law and taxation and  
6 finance for services and expenses incurred  
7 on behalf of the crime proceeds task force  
8 pursuant to an allocation plan developed  
9 by the superintendent of the department of  
10 financial services, the attorney general  
11 and the commissioner of taxation and  
12 finance, as appropriate, subject to the  
13 approval of the director of the budget  
14 (32438).  
15  
16 Personal service--regular (50100) ..... 400,000  
17 Contractual services (51000) ..... 340,000  
18 Fringe benefits (60000) ..... 182,000  
19 Indirect costs (58800) ..... 16,000  
20 -----  
21 Total amount available ..... 938,000  
22 -----  
23  
24 INSURANCE PROGRAM ..... 207,795,963  
25 -----  
26  
27 Special Revenue Funds - Federal  
28 Federal Health and Human Services Fund  
29 Insurance Department Account - 25172  
30  
31 For services and expenses related to the  
32 enforcement of parity in mental health and  
33 substance abuse disorder benefits as part  
34 of the affordable care act implementation  
35 (32440).  
36  
37 Nonpersonal service (57050) ..... 1,400,000  
38 -----  
39 Program account subtotal ..... 1,400,000  
40 -----  
41  
42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Insurance Department Account - 21994  
45  
46 Notwithstanding any other provision of law  
47 to the contrary, any of the amounts  
48 appropriated herein may be increased or  
49 decreased by interchange or transfer,  
50 without limit, with any appropriation of  
51 any other department, agency or public  
52 authority or by transfer or suballocation  
53 to any department, agency or public  
54 authority with the approval of the  
55 director of the budget.  
56 For services and expenses related to consum-  
57 er services activities. Notwithstanding  
58 section 51 of the state finance law, the  
59 money hereby appropriated may be increased  
60 or decreased by interchange with any other  
61 appropriation within the department of  
62 financial services. Such annual inter-

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1 changes may not, in the aggregate, total  
 2 more than five million dollars. The super-  
 3 intendent of the department of financial  
 4 services shall report quarterly to the  
 5 governor, the speaker of the assembly and  
 6 the majority leader of the senate regard-  
 7 ing any interchanges made pursuant to this  
 8 provision. Such report shall specify the  
 9 amount of moneys so interchanged and  
 10 detail the expenditures funded as a result  
 11 of such interchange (32405).

13	Personal service--regular (50100) .....	11,816,000
14	Holiday/overtime compensation (50300) .....	19,000
15	Supplies and materials (57000) .....	29,000
16	Travel (54000) .....	336,000
17	Contractual services (51000) .....	522,000
18	Equipment (56000) .....	16,000
19	Fringe benefits (60000) .....	6,742,000
20	Indirect costs (58800) .....	400,000
21		-----
22	Total amount available .....	19,880,000
23		-----

24  
 25 For services and expenses related to the  
 26 regulatory activities of the department of  
 27 financial services. Notwithstanding  
 28 section 51 of the state finance law, the  
 29 money hereby appropriated may be increased  
 30 or decreased by interchange with any other  
 31 appropriation within the department of  
 32 financial services. Such annual inter-  
 33 changes may not, in the aggregate, total  
 34 more than five million dollars. The super-  
 35 intendent of the department of financial  
 36 services shall report quarterly to the  
 37 governor, the speaker of the assembly and  
 38 the majority leader of the senate regard-  
 39 ing any interchanges made pursuant to this  
 40 provision. Such report shall specify the  
 41 amount of moneys so interchanged and  
 42 detail the expenditures funded as a result  
 43 of such interchange (32406).

45	Personal service--regular (50100) .....	56,880,000
46	Temporary service (50200) .....	18,000
47	Holiday/overtime compensation (50300) .....	135,000
48	Supplies and materials (57000) .....	372,000
49	Travel (54000) .....	2,488,000
50	Contractual services (51000) .....	5,286,000
51	Equipment (56000) .....	129,000
52	Fringe benefits (60000) .....	32,915,000
53	Indirect costs (58800) .....	1,765,000
54		-----
55	Total amount available .....	99,988,000
56		-----

57  
 58 For suballocation to the department of state  
 59 for expenses incurred in the enforcement,  
 60 development and maintenance of the state  
 61 building code (32408).



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	5,779,222
2	Supplies and materials (57000) .....	571,000
3	Travel (54000) .....	300,000
4	Contractual services (51000) .....	1,026,000
5	Equipment (56000) .....	201,000
6	Fringe benefits (60000) .....	2,676,291
7	Indirect costs (58800) .....	197,000
8		-----
9	Total amount available .....	10,750,513
10		-----
11		
12	For suballocation to the division of home-	
13	land security and emergency services for	
14	expenses related to the urban search and	
15	rescue program (32412).	
16		
17	Personal service--regular (50100) .....	165,596
18	Supplies and materials (57000) .....	75,000
19	Travel (54000) .....	50,000
20	Contractual services (51000) .....	100,000
21	Equipment (56000) .....	61,000
22	Fringe benefits (60000) .....	48,705
23	Indirect costs (58800) .....	4,000
24		-----
25	Total amount available .....	504,301
26		-----
27		
28	For suballocation to the division of home-	
29	land security and emergency services for	
30	services and expenses related to the fire	
31	prevention and control program and the	
32	state fire reporting system (32413).	
33		
34	Personal service--regular (50100) .....	10,553,274
35	Temporary service (50200) .....	2,350,000
36	Holiday/overtime compensation (50300) .....	143,000
37	Supplies and materials (57000) .....	1,069,000
38	Travel (54000) .....	1,335,000
39	Contractual services (51000) .....	1,034,000
40	Equipment (56000) .....	1,860,000
41	Fringe benefits (60000) .....	5,400,465
42	Indirect costs (58800) .....	354,000
43		-----
44	Total amount available .....	24,098,739
45		-----
46		
47	For suballocation to the office of the	
48	inspector general for services and	
49	expenses (32414).	
50		
51	Supplies and materials (57000) .....	60,000
52	Travel (54000) .....	60,000
53	Contractual services (51000) .....	60,000
54	Equipment (56000) .....	70,000
55		-----
56	Total amount available .....	250,000
57		-----
58		
59	For suballocation to the division of home-	
60	land security and emergency services for	
61	services and expenses of developing and	
62		

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1	promulgating fire safety standards for	
2	cigarettes pursuant to section 156-c of	
3	the executive law (32415).	
4		
5	Personal service--regular (50100) .....	325,647
6	Supplies and materials (57000) .....	232,658
7	Travel (54000) .....	157,658
8	Contractual services (51000) .....	139,595
9	Equipment (56000) .....	62,818
10	Fringe benefits (60000) .....	125,405
11	Indirect costs (58800) .....	20,000
12		-----
13	Total amount available .....	1,063,781
14		-----
15		
16	For suballocation to the division of home-	
17	land security and emergency services for	
18	services and expenses related to the	
19	repair and rehabilitation of the state	
20	fire training academy (32416).	
21		
22	Contractual services (51000) .....	500,000
23		-----
24		
25	For suballocation to the division of home-	
26	land security and emergency services for	
27	expenses related to fire inspections and	
28	fire safety training programs at privately	
29	operated colleges and universities in New	
30	York state (32417).	
31		
32	Personal service--regular (50100) .....	564,939
33	Supplies and materials (57000) .....	126,000
34	Travel (54000) .....	25,000
35	Contractual services (51000) .....	100,000
36	Equipment (56000) .....	179,000
37	Fringe benefits (60000) .....	200,826
38	Indirect costs (58800) .....	16,000
39		-----
40	Total amount available .....	1,211,765
41		-----
42		
43	For suballocation to the department of law	
44	for services and expenses associated with	
45	the implementation of executive order 109	
46	appointing the attorney general as special	
47	prosecutor for no-fault auto insurance	
48	fraud (32418).	
49		
50	Personal service--regular (50100) .....	2,599,396
51	Supplies and materials (57000) .....	324,705
52	Travel (54000) .....	324,705
53	Contractual services (51000) .....	324,705
54	Equipment (56000) .....	360,426
55	Fringe benefits (60000) .....	1,194,476
56	Indirect costs (58800) .....	125,000
57		-----
58	Total amount available .....	5,253,413
59		-----
60		
61		

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1 For suballocation to the department of  
2 health for services and expenses of the  
3 center for community health program  
4 (32403).  
5  
6 Personal service--regular (50100) ..... 5,230,000  
7 Supplies and materials (57000) ..... 1,250,000  
8 Travel (54000) ..... 1,500,000  
9 Contractual services (51000) ..... 900,000  
10 Equipment (56000) ..... 1,386,000  
11 Fringe benefits (60000) ..... 2,733,000  
12 Indirect costs (58800) ..... 231,000  
13 -----  
14 Total amount available ..... 13,230,000  
15 -----  
16  
17 For suballocation to the department of law  
18 for services and expenses associated with  
19 investigating broker/insurer practices in  
20 the insurance industry (32419).  
21  
22 Personal service--regular (50100) ..... 585,938  
23 Supplies and materials (57000) ..... 178,419  
24 Travel (54000) ..... 327,102  
25 Contractual services (51000) ..... 178,419  
26 Equipment (56000) ..... 211,131  
27 Fringe benefits (60000) ..... 269,442  
28 Indirect costs (58800) ..... 39,000  
29 -----  
30 Total amount available ..... 1,789,451  
31 -----  
32  
33 For suballocation to the department of  
34 health for services and expenses incurred  
35 for implementation of a forge-proof phar-  
36 maceutical prescription program (32421).  
37  
38 Personal service--regular (50100) ..... 2,288,372  
39 Supplies and materials (57000) ..... 375,293  
40 Travel (54000) ..... 209,767  
41 Contractual services (51000) ..... 10,304,651  
42 Equipment (56000) ..... 190,698  
43 Fringe benefits (60000) ..... 1,042,735  
44 Indirect costs (58800) ..... 88,484  
45 -----  
46 Total amount available ..... 14,500,000  
47 -----  
48  
49 For suballocation to the department of  
50 health for services and expenses related  
51 to the enhanced newborn screening  
52 program. All or a portion of this  
53 appropriation may be reduced, transferred,  
54 or interchanged to the department of  
55 health federal health and human services  
56 fund children's health insurance account  
57 for services and expenditures for health  
58 services initiatives for improving the  
59 health of children, including targeted  
60 low-income children and other low-income  
61 children, as permitted under section  
62 2105(a)(1)(D)(ii) of the social security

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1 act and defined in the regulations at 42  
 2 CFR 457.10. Such reduction, transfer, and  
 3 or interchange shall be in accordance with  
 4 an approved state plan amendment submitted  
 5 by the commissioner of health and approved  
 6 by the federal centers for medicare and  
 7 medicaid services (32422).  
 8  
 9 Personal service--regular (50100) ..... 4,199,000  
 10 Supplies and materials (57000) ..... 5,051,000  
 11 Travel (54000) ..... 1,000  
 12 Contractual services (51000) ..... 1,223,000  
 13 Equipment (56000) ..... 208,000  
 14 Fringe benefits (60000) ..... 2,581,000  
 15 Indirect costs (58800) ..... 113,000  
 16 -----  
 17 Total amount available ..... 13,376,000  
 18 -----  
 19 Program account subtotal ..... 207,795,963  
 20 -----  
 21

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Banking Department Account - 21970

6

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to the administration and operation  
 9 of the department of financial services. Notwithstanding section 51  
 10 of the state finance law, the money hereby appropriated may be  
 11 increased or decreased by interchange with any other appropriation  
 12 within the department of financial services. Such annual  
 13 interchanges made between banking department account appropriations  
 14 and insurance department account appropriations may not, in the  
 15 aggregate, total more than \$5,000,000. The superintendent of the  
 16 department of financial services shall report quarterly to the  
 17 governor, the speaker of the assembly and the majority leader of the  
 18 senate regarding any interchanges made pursuant to this provision.

19 Such report shall specify the amount of moneys so interchanged and  
 20 detail the expenditures funded as a result of such interchange  
 21 (81001).

22 Supplies and materials (57000) ... 985,000 ..... (re. \$724,000)

23 Travel (54000) ... 221,000 ..... (re. \$208,000)

24 Contractual services (51000) ... 12,115,000 ..... (re. \$7,989,000)

25 Equipment (56000) ... 430,000 ..... (re. \$430,000)

26

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Insurance Department Account - 21994

30

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to the administration and operation  
 33 of the department of financial services. Notwithstanding section 51  
 34 of the state finance law, the money hereby appropriated may be  
 35 increased or decreased by interchange with any other appropriation  
 36 within the department of financial services. Such annual  
 37 interchanges made between banking department account appropriations  
 38 and insurance department account appropriations may not, in the  
 39 aggregate, total more than \$5,000,000. The superintendent of the  
 40 department of financial services shall report quarterly to the  
 41 governor, the speaker of the assembly and the majority leader of the  
 42 senate regarding any interchanges made pursuant to this provision.

43 Such report shall specify the amount of moneys so interchanged and  
 44 detail the expenditures funded as a result of such interchange  
 45 (81001).

46 Supplies and materials (57000) ... 1,477,000 ..... (re. \$1,066,000)

47 Travel (54000) ... 331,000 ..... (re. \$205,000)

48 Contractual services (51000) ... 17,508,000 ..... (re. \$11,286,000)

49 Equipment (56000) ... 646,000 ..... (re. \$646,000)

50

## 51 BANKING PROGRAM

52

53 Special Revenue Funds - Other

54 Miscellaneous Special Revenue Fund

55 Banking Department Account - 21970

56

57 By chapter 50, section 1, of the laws of 2019:

58 For services and expenses related to the regulatory activities of the  
 59 department of financial services. Notwithstanding section 51 of the  
 60 state finance law, the money hereby appropriated may be increased or  
 61 decreased by interchange with any other appropriation within the  
 62 department of financial services. Such annual interchanges made

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 between banking department account appropriations and insurance  
2 department account appropriations may not, in the aggregate, total  
3 more than \$5,000,000. The superintendent of the department of  
4 financial services shall report quarterly to the governor, the  
5 speaker of the assembly and the majority leader of the senate  
6 regarding any interchanges made pursuant to this provision. Such  
7 report shall specify the amount of moneys so interchanged and detail  
8 the expenditures funded as a result of such interchange (32436).  
9 Supplies and materials (57000) ... 11,000 ..... (re. \$9,000)  
10 Travel (54000) ... 1,649,000 ..... (re. \$853,000)  
11 Contractual services (51000) ... 2,389,000 ..... (re. \$2,106,000)  
12 Equipment (56000) ... 100,000 ..... (re. \$98,000)  
13  
14 INSURANCE PROGRAM  
15  
16 Special Revenue Funds - Federal  
17 Federal Health and Human Services Fund  
18 Insurance Department Account - 25172  
19  
20 By chapter 50, section 1, of the laws of 2019:  
21 For services and expenses related to the enforcement of parity in  
22 mental health and substance abuse disorder benefits as part of the  
23 affordable care act implementation (32440).  
24 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$1,400,000)  
25  
26 By chapter 50, section 1, of the laws of 2018:  
27 For services and expenses related to the enforcement of parity in  
28 mental health and substance abuse disorder benefits as part of the  
29 affordable care act implementation (32440).  
30 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$214,000)  
31  
32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Insurance Department Account - 21994  
35  
36 By chapter 50, section 1, of the laws of 2019:  
37 For services and expenses related to the regulatory activities of the  
38 department of financial services. Notwithstanding section 51 of the  
39 state finance law, the money hereby appropriated may be increased or  
40 decreased by interchange with any other appropriation within the  
41 department of financial services. Such annual interchanges may not,  
42 in the aggregate, total more than five million dollars. The  
43 superintendent of the department of financial services shall report  
44 quarterly to the governor, the speaker of the assembly and the  
45 majority leader of the senate regarding any interchanges made  
46 pursuant to this provision. Such report shall specify the amount of  
47 moneys so interchanged and detail the expenditures funded as a  
48 result of such interchange (32406).  
49 Supplies and materials (57000) ... 372,000 ..... (re. \$364,000)  
50 Travel (54000) ... 2,488,000 ..... (re. \$822,000)  
51 Contractual services (51000) ... 5,286,000 ..... (re. \$4,641,000)  
52 Equipment (56000) ... 129,000 ..... (re. \$125,000)  
53 For suballocation to the division of homeland security and emergency  
54 services for services and expenses related to the repair and  
55 rehabilitation of the state fire training academy (32416).  
56 Contractual services (51000) ... 500,000 ..... (re. \$297,000)  
57  
58 By chapter 50, section 1, of the laws of 2018:  
59 For suballocation to the division of homeland security and emergency  
60 services for services and expenses related to the repair and reha-  
61 bilitation of the state fire training academy (32416).  
62 Contractual services (51000) ... 500,000 ..... (re. \$97,000)

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1

2 By chapter 50, section 1, of the laws of 2017:

3 For suballocation to the division of homeland security and emergency  
4 services for services and expenses related to the repair and reha-  
5 bilitation of the state fire training academy (32416).

6 Contractual services (51000) ... 500,000 ..... (re. \$41,000)

7

8 By chapter 50, section 1, of the laws of 2016:

9 For suballocation to the division of homeland security and emergency  
10 services for services and expenses related to the repair and reha-  
11 bilitation of the state fire training academy (32416).

12 Contractual services (51000) ... 500,000 ..... (re. \$14,000)

13

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	6,431,000	0
Special Revenue Funds - Other .....	107,083,000	0
	-----	-----
All Funds .....	113,514,000	0
	=====	=====

10

11 SCHEDULE

13 ADMINISTRATION PROGRAM ..... 6,431,000

14 -----

15 General Fund

17 State Purposes Account - 10050

18

19 For services and expenses related to the  
20 administration program.

21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts  
23 appropriated herein may be increased or  
24 decreased by interchange or transfer,  
25 without limit, with any appropriation of  
26 any other department, agency or public  
27 authority or by transfer or suballocation  
28 to any department, agency or public  
29 authority with the approval of the  
30 director of the budget.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2020-21 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (81001).

Personal service--regular (50100) .....	3,420,000
Holiday/overtime compensation (50300) .....	5,000
Supplies and materials (57000) .....	405,000
Travel (54000) .....	55,000
Contractual services (51000) .....	2,491,000
Equipment (56000) .....	55,000
	-----

48

49

50 ADMINISTRATION OF THE LOTTERY PROGRAM ..... 62,437,500

51 -----

52

53 Special Revenue Funds - Other

54 State Lottery Fund

55 State Lottery Account - 20902

56

57 Notwithstanding any provision of law to the  
58 contrary, for services and expenses  
59 related to the administration and  
60 operation of the lottery program,  
61 providing that moneys hereby appropriated  
62 shall be available to the program net of



## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2020-21

1 refunds, rebates, reimbursements, credits,  
 2 repayments, and/or disallowances.  
 3 Notwithstanding any provision of law to the  
 4 contrary, the money hereby appropriated  
 5 may not be, in whole or in part, inter-  
 6 changed with any other appropriation with-  
 7 in the state gaming commission, except  
 8 those appropriations that fund activities  
 9 related to the state lottery program.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2020-21 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated, provided, however, that any such  
 20 transfer or interchange made pursuant to  
 21 such authority shall be in accordance with  
 22 article I, section 9 of the state consti-  
 23 tution (81001).  
 24  
 25 Personal service--regular (50100) ..... 18,625,000  
 26 Temporary service (50200) ..... 600,000  
 27 Holiday/overtime compensation (50300) ..... 400,000  
 28 Supplies and materials (57000) ..... 875,000  
 29 Travel (54000) ..... 275,000  
 30 Contractual services (51000) ..... 27,172,500  
 31 Equipment (56000) ..... 1,550,000  
 32 Fringe benefits (60000) ..... 12,250,000  
 33 Indirect costs (58800) ..... 690,000  
 34 -----  
 35  
 36 CHARITABLE GAMING PROGRAM ..... 2,435,000  
 37 -----  
 38  
 39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Bell Jar Collection Account - 22003  
 42  
 43 Notwithstanding any provision of law to the  
 44 contrary, for services and expenses  
 45 related to the administration and  
 46 operation of the charitable gaming  
 47 program, providing that moneys hereby  
 48 appropriated shall be available to the  
 49 program net of refunds, rebates,  
 50 reimbursements, credits, repayments,  
 51 and/or disallowances.  
 52 Notwithstanding any provision of law to the  
 53 contrary, the money hereby appropriated  
 54 may not be, in whole or in part, inter-  
 55 changed with any other appropriation with-  
 56 in the state gaming commission, except  
 57 those appropriations that fund activities  
 58 related to the state charitable gaming  
 59 program.  
 60 Notwithstanding any other provision of law  
 61 to the contrary, any of the amounts  
 62 appropriated herein may be increased or

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2020-21

1 decreased by interchange or transfer,  
 2 without limit, with any appropriation of  
 3 any other department, agency or public  
 4 authority or by transfer or suballocation  
 5 to any department, agency or public  
 6 authority with the approval of the  
 7 director of the budget.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2020-21 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (47702).  
 18  
 19 Personal service--regular (50100) ..... 825,000  
 20 Holiday/overtime compensation (50300) ..... 10,000  
 21 Supplies and materials (57000) ..... 35,000  
 22 Travel (54000) ..... 35,000  
 23 Contractual services (51000) ..... 950,000  
 24 Equipment (56000) ..... 25,000  
 25 Fringe benefits (60000) ..... 525,000  
 26 Indirect costs (58800) ..... 30,000  
 27 -----  
 28  
 29 GAMING PROGRAM ..... 23,175,500  
 30 -----  
 31  
 32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Regulation of Indian Gaming Account - 22046  
 35  
 36 Notwithstanding any provision of law to the  
 37 contrary, for services and expenses  
 38 related to the administration and  
 39 operation of the regulation of the Indian  
 40 gaming program, providing that moneys  
 41 hereby appropriated shall be available to  
 42 the program net of refunds, rebates,  
 43 reimbursements, credits, repayments,  
 44 and/or disallowances.  
 45 Notwithstanding any provision of law to the  
 46 contrary, the money hereby appropriated  
 47 may not be, in whole or in part, inter-  
 48 changed with any other appropriation with-  
 49 in the state gaming commission, except  
 50 those appropriations that fund activities  
 51 related to the regulation of the Indian  
 52 gaming program.  
 53 Notwithstanding any other provision of law  
 54 to the contrary, any of the amounts  
 55 appropriated herein may be increased or  
 56 decreased by interchange or transfer,  
 57 without limit, with any appropriation of  
 58 any other department, agency or public  
 59 authority or by transfer or suballocation  
 60 to any department, agency or public  
 61 authority with the approval of the  
 62 director of the budget.

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (47703).  
 11  
 12 Personal service--regular (50100) ..... 4,800,000  
 13 Holiday/overtime compensation (50300) ..... 125,000  
 14 Supplies and materials (57000) ..... 30,000  
 15 Travel (54000) ..... 30,000  
 16 Contractual services (51000) ..... 350,000  
 17 Equipment (56000) ..... 25,000  
 18 Fringe benefits (60000) ..... 3,100,000  
 19 Indirect costs (58800) ..... 175,000  
 20 -----  
 21 Program account subtotal ..... 8,635,000  
 22 -----  
 23  
 24 Special Revenue Funds - Other  
 25 NYS Commercial Gaming Fund  
 26 Commercial Gaming Regulation Account - 23702  
 27  
 28 Notwithstanding any provision of law to the  
 29 contrary, for services and expenses  
 30 related to the administration and  
 31 operation of the commercial gaming revenue  
 32 account, providing that moneys hereby  
 33 appropriated shall be available to the  
 34 program net of refunds, rebates,  
 35 reimbursements, credits, repayments,  
 36 and/or disallowances.  
 37 Notwithstanding any provision of law to the  
 38 contrary, the money hereby appropriated  
 39 may not be, in whole or in part, inter-  
 40 changed with any other appropriation with-  
 41 in the state gaming commission, except  
 42 those appropriations that fund activities  
 43 related to the administration of the  
 44 gaming commission program.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, any of the amounts  
 47 appropriated herein may be increased or  
 48 decreased by interchange or transfer,  
 49 without limit, with any appropriation of  
 50 any other department, agency or public  
 51 authority or by transfer or suballocation  
 52 to any department, agency or public  
 53 authority with the approval of the  
 54 director of the budget.  
 55 Notwithstanding any other provision of law  
 56 to the contrary, the OGS Interchange and  
 57 Transfer Authority and the IT Interchange  
 58 and Transfer Authority as defined in the  
 59 2020-21 state fiscal year state operations  
 60 appropriation for the budget division  
 61

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2020-21

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (81001).  
 5  
 6 Personal service--regular (50100) ..... 3,950,000  
 7 Holiday/overtime compensation (50300) ..... 200,000  
 8 Supplies and materials (57000) ..... 30,000  
 9 Travel (54000) ..... 35,000  
 10 Contractual services (51000) ..... 500,000  
 11 Equipment (56000) ..... 25,000  
 12 Fringe benefits (60000) ..... 2,600,000  
 13 Indirect costs (58800) ..... 150,000  
 14 -----  
 15 Program account subtotal ..... 7,490,000  
 16 -----  
 17  
 18 Special Revenue Funds - Other  
 19 State Lottery Fund  
 20 VLT Administration Account - 20903  
 21  
 22 Notwithstanding any provision of law to the  
 23 contrary, for services and expenses  
 24 related to the state's administration of  
 25 the video lottery gaming program,  
 26 providing that such moneys appropriated  
 27 herein shall be available to the program  
 28 net of refunds, rebates, reimbursements,  
 29 credits, repayments, and/or disallowances.  
 30 Notwithstanding any provision of law to the  
 31 contrary, the money hereby appropriated  
 32 may not be, in whole or in part, inter-  
 33 changed with any other appropriation with-  
 34 in the state gaming commission, except  
 35 those appropriations that fund activities  
 36 related to the state video lottery gaming  
 37 program.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2020-21 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated (47703).  
 48  
 49 Personal service--regular (50100) ..... 2,900,000  
 50 Holiday/overtime compensation (50300) ..... 40,000  
 51 Supplies and materials (57000) ..... 25,000  
 52 Travel (54000) ..... 15,000  
 53 Contractual services (51000) ..... 1,865,500  
 54 Equipment (56000) ..... 250,000  
 55 Fringe benefits (60000) ..... 1,850,000  
 56 Indirect costs (58800) ..... 105,000  
 57 -----  
 58 Program account subtotal ..... 7,050,500  
 59 -----  
 60  
 61 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ..... 18,715,000  
 62 -----

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2020-21

1  
 2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 Regulation of Racing Account - 21912  
 5  
 6 Notwithstanding any provision of law to the  
 7 contrary, for services and expenses  
 8 related to the administration and  
 9 operation of the regulation of horse  
 10 racing and pari-mutuel wagering program,  
 11 providing that moneys hereby appropriated  
 12 shall be available to the program net of  
 13 refunds, rebates, reimbursements, credits,  
 14 repayments, and/or disallowances.  
 15 Notwithstanding any provision of law to the  
 16 contrary, the money hereby appropriated  
 17 may not be, in whole or in part, inter-  
 18 changed with any other appropriation with-  
 19 in the state gaming commission, except  
 20 those appropriations that fund activities  
 21 related to the horse racing and pari-mutu-  
 22 el wagering program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts  
 25 appropriated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the  
 32 director of the budget.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2020-21 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (49202).  
 43  
 44 Personal service--regular (50100) ..... 2,650,000  
 45 Temporary service (50200) ..... 5,250,000  
 46 Holiday/overtime compensation (50300) ..... 10,000  
 47 Supplies and materials (57000) ..... 165,000  
 48 Travel (54000) ..... 375,000  
 49 Contractual services (51000) ..... 7,525,000  
 50 Equipment (56000) ..... 50,000  
 51 Fringe benefits (60000) ..... 2,310,000  
 52 Indirect costs (58800) ..... 280,000  
 53 -----  
 54 Total amount available ..... 18,615,000  
 55 -----  
 56  
 57 Notwithstanding any provision of law to the  
 58 contrary, for services and expenses  
 59 related to the administration and  
 60 operation of the New York state racing fan  
 61 advisory council, providing that moneys  
 62 hereby appropriated shall be available to

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2020-21

1 the program net of refunds, rebates,  
 2 reimbursements, credits, repayments,  
 3 and/or disallowances (47711).  
 4  
 5 Supplies and materials (57000) ..... 5,000  
 6 Travel (54000) ..... 10,000  
 7 Contractual services (51000) ..... 85,000  
 8 -----  
 9 Total amount available ..... 100,000  
 10 -----  
 11  
 12 INTERACTIVE FANTASY SPORTS PROGRAM ..... 320,000  
 13 -----  
 14  
 15 Special Revenue Funds - Other  
 16 Interactive Fantasy Sports Fund  
 17 Fantasy Sports Administration Account - 24951  
 18  
 19 Notwithstanding any provision of law to the  
 20 contrary, for services and expenses  
 21 related to the administration and  
 22 operation of the regulation of interactive  
 23 fantasy sports program, providing that  
 24 moneys hereby appropriated shall be  
 25 available to the program net of refunds,  
 26 rebates, reimbursements, credits,  
 27 repayments, and/or disallowances.  
 28 Notwithstanding any provision of law to the  
 29 contrary, the money hereby appropriated  
 30 may not be, in whole or in part, inter-  
 31 changed with any other appropriation with-  
 32 in the state gaming commission, except  
 33 those appropriations that fund activities  
 34 related to the state regulation of inter-  
 35 active fantasy sports program.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, any of the amounts  
 38 appropriated herein may be increased or  
 39 decreased by interchange or transfer,  
 40 without limit, with any appropriation of  
 41 any other department, agency or public  
 42 authority or by transfer or suballocation  
 43 to any department, agency or public  
 44 authority with the approval of the  
 45 director of the budget.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority and the IT Interchange  
 49 and Transfer Authority as defined in the  
 50 2020-21 state fiscal year state operations  
 51 appropriation for the budget division  
 52 program of the division of the budget, are  
 53 deemed fully incorporated herein and a  
 54 part of this appropriation as if fully  
 55 stated (47713).  
 56  
 57 Personal service--regular (50100) ..... 100,000  
 58 Contractual services (51000) ..... 150,000  
 59 Fringe benefits (60000) ..... 65,000  
 60 Indirect costs (58800) ..... 5,000  
 61 -----  
 62

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	103,722,000	0
6 Special Revenue Funds - Federal ....	14,230,000	21,438,000
7 Special Revenue Funds - Other .....	18,252,000	0
8 Enterprise Funds .....	17,828,000	0
9 Internal Service Funds .....	862,440,000	0
10 Fiduciary Funds .....	750,000	0
11	-----	-----
12 All Funds .....	1,017,222,000	21,438,000
13	=====	=====

## SCHEDULE

17 BUSINESS SERVICES CENTER PROGRAM ..... 37,795,000

18 -----

19

20 Internal Service Funds

21 Centralized Services Account

22 Business Services Center Account - 55022

23

24 For services and expenses related to the

25 business services center program.

26 Notwithstanding any other provision of law

27 to the contrary, the OGS Interchange and

28 Transfer Authority and the IT Interchange

29 and Transfer Authority as defined in the

30 2020-21 state fiscal year state operations

31 appropriation for the budget division

32 program of the division of the budget, are

33 deemed fully incorporated herein and a

34 part of this appropriation as if fully

35 stated (26238).

37 Personal service--regular (50100) .....	32,455,000
38 Temporary service (50200) .....	40,000
39 Holiday/overtime compensation (50300) .....	300,000
40 Supplies and materials (57000) .....	25,000
41 Travel (54000) .....	10,000
42 Contractual services (51000) .....	4,930,000
43 Equipment (56000) .....	35,000
44	-----
45 Program account subtotal .....	37,795,000
46	-----

47

48 CURATORIAL SERVICES PROGRAM ..... 750,000

49 -----

50

51 Fiduciary Funds

52 Miscellaneous New York State Agency Fund

53 Empire State Plaza Art Commission Account - 60600

54

55 For services and expenses related to the

56 operation of the empire state plaza art

57 commission in accordance with article 4 of

58 the arts and cultural affairs law (26227).

60 Contractual services (51000) .....	500,000
61	-----

62

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2020-21

1	Program account subtotal .....	500,000
2		-----
3		
4	Fiduciary Funds	
5	Miscellaneous New York State Agency Fund	
6	Executive Mansion Trust Account - 60600	
7		
8	For services and expenses related to the	
9	operation of the executive mansion trust	
10	in accordance with article 54 of the arts	
11	and cultural affairs law (26228).	
12		
13	Contractual services (51000) .....	250,000
14		-----
15	Program account subtotal .....	250,000
16		-----
17		
18	DESIGN AND CONSTRUCTION PROGRAM .....	80,484,000
19		-----
20		
21	Internal Service Funds	
22	Centralized Services Account	
23	Design and Construction Account - 55010	
24		
25	For services and expenses related to the	
26	design and construction program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2020-21 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (26211).	
37		
38	Personal service--regular (50100) .....	28,262,000
39	Temporary service (50200) .....	14,000
40	Holiday/overtime compensation (50300) .....	223,000
41	Supplies and materials (57000) .....	494,000
42	Travel (54000) .....	1,285,000
43	Contractual services (51000) .....	32,566,000
44	Equipment (56000) .....	621,000
45	Fringe benefits (60000) .....	16,222,000
46	Indirect costs (58800) .....	797,000
47		-----
48		
49	EXECUTIVE DIRECTION PROGRAM .....	220,751,000
50		-----
51		
52	General Fund	
53	State Purposes Account - 10050	
54		
55	For services and expenses related to the	
56	executive direction program.	
57	Notwithstanding any other provision of law	
58	to the contrary, the OGS Interchange and	
59	Transfer Authority and the IT Interchange	
60	and Transfer Authority as defined in the	
61	2020-21 state fiscal year state operations	
62	appropriation for the budget division	



## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2020-21

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (81031).

5		
6	Personal service--regular (50100) .....	14,545,000
7	Temporary service (50200) .....	109,000
8	Holiday/overtime compensation (50300) .....	100,000
9	Supplies and materials (57000) .....	95,000
10	Travel (54000) .....	50,000
11	Contractual services (51000) .....	5,934,000
12	Equipment (56000) .....	265,000
13		-----
14	Total amount available .....	21,098,000
15		-----

16  
 17 For payments related to the new headquarters  
 18 for the department of audit and control,  
 19 the New York state and local employees'  
 20 retirement system and the New York state  
 21 and local police and fire retirement  
 22 system.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2020-21 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (26231).

33		
34	Contractual services (51000) .....	1,168,000
35		-----

36  
 37 For services and expenses related to a  
 38 centralized risk management function with-  
 39 in state government (26239).

40		
41	Personal service--regular (50100) .....	471,000
42	Contractual services (51000) .....	100,000
43		-----
44	Total amount available .....	571,000
45		-----
46	Program account subtotal .....	22,837,000
47		-----

48  
 49 Special Revenue Funds - Other  
 50 Miscellaneous Special Revenue Fund  
 51 Cuba Lake Management Account - 22124  
 52

53 For services and expenses related to the  
 54 executive direction program (81031).

55		
56	Contractual services (51000) .....	386,000
57		-----
58	Program account subtotal .....	386,000
59		-----

60  
 61

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Enterprise Funds  
 2 Agencies Enterprise Fund  
 3 Asset Preservation Account - 50322  
 4  
 5 For services and expenses related to the  
 6 executive direction program (81031).  
 7  
 8 Supplies and materials (57000) ..... 16,000  
 9 Contractual services (51000) ..... 509,000  
 10 -----  
 11 Program account subtotal ..... 525,000  
 12 -----  
 13  
 14 Enterprise Funds  
 15 Agencies Enterprise Fund  
 16 Plaza Special Events Account  
 17  
 18 For services and expenses related to the  
 19 executive direction program (81031).  
 20  
 21 Temporary service (50200) ..... 200,000  
 22 Supplies and materials (57000) ..... 12,000  
 23 Travel (54000) ..... 8,000  
 24 Contractual services (51000) ..... 1,713,000  
 25 Equipment (56000) ..... 9,000  
 26 Fringe benefits (60000) ..... 114,000  
 27 Indirect costs (58800) ..... 6,000  
 28 -----  
 29 Program account subtotal ..... 2,062,000  
 30 -----  
 31  
 32 Internal Service Funds  
 33 Centralized Services Account  
 34 Energy Account - 55008  
 35  
 36 For services and expenses related to the  
 37 purchase and delivery of energy for state  
 38 agencies, pursuant to chapter 410 of the  
 39 laws of 2009 (26229).  
 40  
 41 Supplies and materials (57000) ..... 90,000,000  
 42 -----  
 43 Program account subtotal ..... 90,000,000  
 44 -----  
 45  
 46 Internal Service Funds  
 47 Centralized Services Account  
 48 Executive Direction Account - 55001  
 49  
 50 For services and expenses related to the  
 51 executive direction program.  
 52 Notwithstanding any other provision of law  
 53 to the contrary, the OGS Interchange and  
 54 Transfer Authority and the IT Interchange  
 55 and Transfer Authority as defined in the  
 56 2020-21 state fiscal year state operations  
 57 appropriation for the budget division  
 58 program of the division of the budget, are  
 59 deemed fully incorporated herein and a  
 60 part of this appropriation as if fully  
 61 stated (81031).  
 62

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	4,842,000	
2	Supplies and materials (57000) .....	52,389,000	
3	Travel (54000) .....	247,000	
4	Contractual services (51000) .....	44,543,000	
5	Equipment (56000) .....	107,000	
6	Fringe benefits (60000) .....	2,675,000	
7	Indirect costs (58800) .....	138,000	
8		-----	
9	Program account subtotal .....	104,941,000	
10		-----	
11			
12	PROCUREMENT PROGRAM .....		534,300,000
13			-----
14			
15	General Fund		
16	State Purposes Account - 10050		
17			
18	For services and expenses related to the		
19	procurement program.		
20	Notwithstanding any other provision of law		
21	to the contrary, the OGS Interchange and		
22	Transfer Authority and the IT Interchange		
23	and Transfer Authority as defined in the		
24	2020-21 state fiscal year state operations		
25	appropriation for the budget division		
26	program of the division of the budget, are		
27	deemed fully incorporated herein and a		
28	part of this appropriation as if fully		
29	stated (26212).		
30			
31	Personal service--regular (50100) .....	8,832,000	
32	Holiday/overtime compensation (50300) .....	27,000	
33	Supplies and materials (57000) .....	28,000	
34	Travel (54000) .....	39,000	
35	Contractual services (51000) .....	311,000	
36	Equipment (56000) .....	60,000	
37		-----	
38	Program account subtotal .....	9,297,000	
39		-----	
40			
41	Special Revenue Funds - Federal		
42	Federal Miscellaneous Operating Grants Funds		
43	Environmental Projects Account - 25300		
44			
45	For services and expenses related to envi-		
46	ronmental projects, including but not		
47	limited to training, research and techni-		
48	cal assistance and demonstration projects,		
49	personal services, fringe benefits and		
50	indirect costs (26212).		
51			
52	Nonpersonal service (57050) .....	500,000	
53		-----	
54	Program account subtotal .....	500,000	
55		-----	
56			
57	Special Revenue Funds - Federal		
58	Federal USDA-Food and Nutrition Services Fund		
59	Emergency Assistance-OGS-9461 Account - 25025		
60			
61			

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 temporary emergency feeding assistance  
 3 program (26213).  
 4  
 5 Nonpersonal service (57050) ..... 10,865,000  
 6 -----  
 7 Program account subtotal ..... 10,865,000  
 8 -----  
 9  
 10 Special Revenue Funds - Federal  
 11 Federal USDA-Food and Nutrition Services Fund  
 12 Federal Food and Nutrition Services Account - 25025  
 13  
 14 For services and expenses related to state  
 15 administrative costs for the national  
 16 lunch program (26214).  
 17  
 18 Nonpersonal service (57050) ..... 2,865,000  
 19 -----  
 20 Program account subtotal ..... 2,865,000  
 21 -----  
 22  
 23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Standards and Purchase Account - 22019  
 26  
 27 For services and expenses related to the  
 28 procurement program.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2020-21 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (26212).  
 39  
 40 Personal service--regular (50100) ..... 751,000  
 41 Temporary service (50200) ..... 10,000  
 42 Holiday/overtime compensation (50300) ..... 10,000  
 43 Supplies and materials (57000) ..... 320,000  
 44 Travel (54000) ..... 87,000  
 45 Contractual services (51000) ..... 4,101,000  
 46 Equipment (56000) ..... 20,000  
 47 Fringe benefits (60000) ..... 439,000  
 48 Indirect costs (58800) ..... 21,000  
 49 -----  
 50 Program account subtotal ..... 5,759,000  
 51 -----  
 52  
 53 Internal Service Funds  
 54 Centralized Services Account  
 55 Enterprise Contracting Account - 55020  
 56  
 57 For services and expenses related to the  
 58 procurement program.  
 59 Notwithstanding any other provision of law  
 60 to the contrary, the OGS Interchange and  
 61 Transfer Authority and the IT Interchange  
 62 and Transfer Authority as defined in the

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26212).  
 7  
 8 Personal service--regular (50100) ..... 600,000  
 9 Supplies and materials (57000) ..... 1,000,000  
 10 Travel (54000) ..... 250,000  
 11 Contractual services (51000) ..... 476,824,000  
 12 Equipment (56000) ..... 2,000,000  
 13 Fringe benefits (60000) ..... 341,000  
 14 Indirect costs (58800) ..... 17,000  
 15 -----  
 16 Program account subtotal ..... 481,032,000  
 17 -----  
 18  
 19 Internal Service Funds  
 20 Centralized Services Account  
 21 Standards and Purchase Account - 55002  
 22  
 23 For services and expenses related to the  
 24 procurement program.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2020-21 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (26212).  
 35  
 36 Personal service--regular (50100) ..... 3,100,000  
 37 Temporary service (50200) ..... 180,000  
 38 Holiday/overtime compensation (50300) ..... 58,000  
 39 Supplies and materials (57000) ..... 1,215,000  
 40 Travel (54000) ..... 156,000  
 41 Contractual services (51000) ..... 14,910,000  
 42 Equipment (56000) ..... 2,562,000  
 43 Fringe benefits (60000) ..... 1,717,000  
 44 Indirect costs (58800) ..... 84,000  
 45 -----  
 46 Program account subtotal ..... 23,982,000  
 47 -----  
 48  
 49 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 143,142,000  
 50 -----  
 51  
 52 General Fund  
 53 State Purposes Account - 10050  
 54  
 55 For services and expenses related to the  
 56 real property management and development  
 57 program.  
 58 Notwithstanding any other provision of law  
 59 to the contrary, any of the amounts  
 60 appropriated herein may be increased or  
 61 decreased by interchange or transfer,  
 62 without limit, with any appropriation of

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2020-21

1 any other department, agency or public  
 2 authority or by transfer or suballocation  
 3 to any department, agency or public  
 4 authority with the approval of the  
 5 director of the budget.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2020-21 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (26201).  
 16  
 17 Personal service--regular (50100) ..... 16,211,000  
 18 Temporary service (50200) ..... 2,221,000  
 19 Holiday/overtime compensation (50300) ..... 1,319,000  
 20 Supplies and materials (57000) ..... 37,677,000  
 21 Travel (54000) ..... 109,000  
 22 Contractual services (51000) ..... 13,505,000  
 23 Equipment (56000) ..... 546,000  
 24 -----  
 25 Program account subtotal ..... 71,588,000  
 26 -----  
 27  
 28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Building Administration Account - 22005  
 31  
 32 For services and expenses related to the  
 33 real property management and development  
 34 program.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2020-21 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (26201).  
 45  
 46 Supplies and materials (57000) ..... 4,000  
 47 Travel (54000) ..... 22,000  
 48 Contractual services (51000) ..... 12,081,000  
 49 -----  
 50 Program account subtotal ..... 12,107,000  
 51 -----  
 52  
 53 Enterprise Funds  
 54 Agencies Enterprise Fund  
 55 Convention Center Account - 50318  
 56  
 57 For services and expenses related to the  
 58 real property management and development  
 59 program (26201).  
 60  
 61 Personal service--regular (50100) ..... 664,000  
 62 Temporary service (50200) ..... 60,000

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2020-21

1	Holiday/overtime compensation (50300) .....	65,000
2	Supplies and materials (57000) .....	96,000
3	Travel (54000) .....	9,000
4	Contractual services (51000) .....	868,000
5	Equipment (56000) .....	24,000
6	Fringe benefits (60000) .....	332,000
7	Indirect costs (58800) .....	16,000
8		-----
9	Program account subtotal .....	2,134,000
10		-----
11		
12	Enterprise Funds	
13	Agencies Enterprise Fund	
14	Empire State Plaza Visitors Center and Gift Shop Account	
15	- 50327	
16		
17	For services and expenses related to the	
18	real property management and development	
19	program (26201).	
20		
21	Personal service--regular (50100) .....	42,000
22	Temporary service (50200) .....	65,000
23	Supplies and materials (57000) .....	1,000
24	Contractual services (51000) .....	330,000
25	Fringe benefits (60000) .....	62,000
26	Indirect costs (58800) .....	3,000
27		-----
28	Program account subtotal .....	503,000
29		-----
30		
31	Enterprise Funds	
32	Agencies Enterprise Fund	
33	Parking Services Account	
34		
35	For services and expenses related to the	
36	real property management and development	
37	program.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2020-21 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated (26201).	
48		
49	Personal service--regular (50100) .....	2,697,000
50	Temporary service (50200) .....	765,000
51	Holiday/overtime compensation (50300) .....	348,000
52	Supplies and materials (57000) .....	154,000
53	Travel (54000) .....	2,000
54	Contractual services (51000) .....	5,400,000
55	Equipment (56000) .....	169,000
56	Fringe benefits (60000) .....	2,706,000
57	Indirect costs (58800) .....	200,000
58		-----
59	Program account subtotal .....	12,441,000
60		-----
61		
62		

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2020-21

1 Enterprise Funds  
 2 Agencies Enterprise Fund  
 3 Solid Waste Account  
 4  
 5 For services and expenses related to the  
 6 real property management and development  
 7 program.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2020-21 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (26201).  
 18  
 19 Temporary service (50200) ..... 100,000  
 20 Contractual services (51000) ..... 5,000  
 21 Fringe benefits (60000) ..... 55,000  
 22 Indirect costs (58800) ..... 3,000  
 23 -----  
 24 Program account subtotal ..... 163,000  
 25 -----  
 26  
 27 Internal Service Funds  
 28 Centralized Services Account  
 29 Building Administration Account - 55004  
 30  
 31 For services and expenses related to the  
 32 real property management and development  
 33 program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2020-21 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (26201).  
 44  
 45 Personal service--regular (50100) ..... 1,946,000  
 46 Temporary service (50200) ..... 119,000  
 47 Holiday/overtime compensation (50300) ..... 213,000  
 48 Supplies and materials (57000) ..... 2,783,000  
 49 Travel (54000) ..... 10,000  
 50 Contractual services (51000) ..... 37,616,000  
 51 Equipment (56000) ..... 161,000  
 52 Fringe benefits (60000) ..... 1,295,000  
 53 Indirect costs (58800) ..... 63,000  
 54 -----  
 55 Program account subtotal ..... 44,206,000  
 56 -----  
 57



## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 PROCUREMENT PROGRAM  
 2  
 3 Special Revenue Funds - Federal  
 4 Federal USDA-Food and Nutrition Services Fund  
 5 Emergency Assistance-OGS-9461 Account - 25025  
 6  
 7 By chapter 50, section 1, of the laws of 2019:  
 8 For services and expenses related to the temporary emergency feeding  
 9 assistance program (26213).  
 10 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$10,865,000)  
 11  
 12 By chapter 50, section 1, of the laws of 2018:  
 13 For services and expenses related to the temporary emergency feeding  
 14 assistance program (26213).  
 15 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$5,527,000)  
 16  
 17 By chapter 50, section 1, of the laws of 2017:  
 18 For services and expenses related to the temporary emergency feeding  
 19 assistance program (26213).  
 20 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$3,809,000)  
 21  
 22 Special Revenue Funds - Federal  
 23 Federal USDA-Food and Nutrition Services Fund  
 24 Federal Food and Nutrition Services Account - 25025  
 25  
 26 By chapter 50, section 1, of the laws of 2019:  
 27 For services and expenses related to state administrative costs for  
 28 the national lunch program (26214).  
 29 Nonpersonal service (57050) ... 2,865,000 ..... (re. \$1,237,000)  
 30

## DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	475,555,000	0
Special Revenue Funds - Federal ....	1,626,246,000	3,483,391,438
Special Revenue Funds - Other .....	404,669,000	300,955,000
	-----	-----
All Funds .....	2,506,470,000	3,784,346,438
	=====	=====

## 12 SCHEDULE

ADMINISTRATION PROGRAM .....	199,622,000
	-----

General Fund  
State Purposes Account - 10050

20 Notwithstanding any other provision of law,  
21 the money hereby appropriated may be  
22 increased or decreased by interchange,  
23 with any appropriation of the department  
24 of health, and may be increased or  
25 decreased by transfer or suballocation  
26 between these appropriated amounts and  
27 appropriations of the medicaid inspector  
28 general, office of mental health, office  
29 for people with developmental disabilities  
30 and office of addiction services and  
31 supports with the approval of the director  
32 of the budget, who shall file such  
33 approval with the department of audit and  
34 control and copies thereof with the  
35 chairman of the senate finance committee  
36 and the chairman of the assembly ways and  
37 means committee. For services and expenses  
38 for payment of liabilities accrued  
39 heretofore and hereafter to accrue. Up to  
40 \$375,000 of this amount may be used for  
41 the department of health's share of costs  
42 related to the services of a monitor  
43 appointed pursuant to a remedial order of  
44 a federal district court, in the 2009  
45 case, Disability Advocates, Inc. v.  
46 Paterson.

47 Notwithstanding any law to the contrary, no  
48 funds under this appropriation shall be  
49 available for certification or payment  
50 until (i) the legislature has finally  
51 acted upon the appropriations for the  
52 department of health contained in the aid  
53 to localities budget bill, and (ii) the  
54 director of the budget has determined that  
55 those aid to localities appropriations as  
56 finally acted on by the legislature are  
57 sufficient for the ensuing fiscal year.

58 Notwithstanding any other provision of law  
59 to the contrary, any of the amounts  
60 appropriated herein may be increased or  
61 decreased by interchange or transfer,  
62 without limit, with any appropriation of

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 any other department, agency or public  
 2 authority or by transfer or suballocation  
 3 to any department, agency or public  
 4 authority with the approval of the  
 5 director of the budget.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2020-21 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (81001).  
 16  
 17 Personal service--regular (50100) ..... 110,938,000  
 18 Temporary service (50200) ..... 329,000  
 19 Holiday/overtime compensation (50300) ..... 1,893,000  
 20 Supplies and materials (57000) ..... 6,498,000  
 21 Travel (54000) ..... 1,898,000  
 22 Contractual services (51000) ..... 30,411,000  
 23 Equipment (56000) ..... 2,024,000  
 24 -----  
 25 Total amount available ..... 153,991,000  
 26 -----  
 27  
 28 For services and expenses related to the New  
 29 York state donor registry (26633).  
 30  
 31 Personal service--regular (50100) ..... 82,000  
 32 Supplies and materials (57000) ..... 40,000  
 33 Contractual services (51000) ..... 28,000  
 34 -----  
 35 Total amount available ..... 150,000  
 36 -----  
 37  
 38 For suballocation to the office of children  
 39 and family services through a memorandum  
 40 of understanding with the AIDS institute,  
 41 for services and expenses related to HIV  
 42 policy development and training (29683).  
 43  
 44 Personal service--regular (50100) ..... 135,000  
 45 -----  
 46  
 47 For suballocation to the state education  
 48 department through a memorandum of under-  
 49 standing with the AIDS institute, for  
 50 services and expenses of the provision of  
 51 HIV/AIDS/sexual health education by  
 52 regional training coordinators for staff  
 53 in elementary and secondary schools  
 54 (29682).  
 55  
 56 Contractual services (51000) ..... 180,000  
 57 -----  
 58  
 59 For services and expenses related to the  
 60 emergency preparedness - stockpile  
 61 (26629).  
 62

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,200,000
2		-----
3		
4	For services and expenses related to osteo-	
5	porosis prevention (26630).	
6		
7	Contractual services (51000) .....	31,000
8		-----
9		
10	For services and expenses related to health	
11	information technology program (26632).	
12		
13	Contractual services (51000) .....	167,000
14		-----
15		
16	For services and expenses for a statewide	
17	campaign to promote awareness of the New	
18	York state donor registry to increase	
19	organ and tissue donation (26943).	
20		
21	Contractual services (51000) .....	116,000
22		-----
23		
24	For services and expenses related to the	
25	operation of the incident reporting system	
26	(NYPORTS) (26634).	
27		
28	Contractual services (51000) .....	591,000
29		-----
30		
31	For services and expenses for patient health	
32	information and quality improvement initi-	
33	atives (26635).	
34		
35	Contractual services (51000) .....	174,000
36		-----
37		
38	For services and expenses related to testing	
39	for adrenoleukodystrophy (ALD) (26636).	
40		
41	Contractual services (51000) .....	110,000
42		-----
43		
44	For suballocation to the office of mental	
45	health for services and expenses for	
46	surveys of psychiatric residential treat-	
47	ment facilities (29678).	
48		
49	Personal service--regular (50100) .....	115,000
50	Supplies and materials (57000) .....	16,000
51	Travel (54000) .....	45,000
52	Equipment (56000) .....	70,000
53		-----
54	Total amount available .....	246,000
55		-----
56		
57	For services and expenses related to the	
58	home health aide registry (29677).	
59		
60	Personal service--regular (50100) .....	270,000
61	Supplies and materials (57000) .....	1,000
62	Travel (54000) .....	1,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,512,000
2	Equipment (56000) .....	16,000
3		-----
4	Total amount available .....	1,800,000
5		-----
6		
7	For services and expenses related to crimi-	
8	nal history background checks for adult	
9	care facilities (26899).	
10		
11	Contractual services (51000) .....	1,300,000
12		-----
13	Program account subtotal .....	1,300,000
14		-----
15		
16	Special Revenue Funds - Federal	
17	Federal Health and Human Services Fund	
18	Federal Block Grant Account - 25183	
19		
20	For various health prevention, diagnostic,	
21	detection and treatment services (26983).	
22		
23	Personal service (50000) .....	3,195,000
24	Nonpersonal service (57050) .....	1,703,000
25	Fringe benefits (60090) .....	1,758,000
26	Indirect costs (58850) .....	224,000
27		-----
28	Program account subtotal .....	6,880,000
29		-----
30		
31	Special Revenue Funds - Federal	
32	Federal USDA-Food and Nutrition Services Fund	
33	Child and Adult Care Food Account - 25022	
34		
35	For various food and nutritional services	
36	(26969).	
37		
38	Personal service (50000) .....	500,000
39	Nonpersonal service (57050) .....	300,000
40	Fringe benefits (60090) .....	325,000
41	Indirect costs (58850) .....	50,000
42		-----
43	Program account subtotal .....	1,175,000
44		-----
45		
46	Special Revenue Funds - Federal	
47	Federal USDA-Food and Nutrition Services Fund	
48	Federal Food and Nutrition Services Account - 25022	
49		
50	For various food and nutritional services	
51	(26984).	
52		
53	Personal service (50000) .....	1,500,000
54	Nonpersonal service (57050) .....	640,000
55	Fringe benefits (60090) .....	909,000
56	Indirect costs (58850) .....	84,000
57		-----
58	Program account subtotal .....	3,133,000
59		-----
60		
61		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Technology Transfer Account - 20118  
 4

5 For services and expenses related to the  
 6 department of health's patent and technol-  
 7 ogy transfer program. The department of  
 8 health may receive and deposit revenue  
 9 from the sale and licensing of inventions  
 10 pursuant to a technology and patent trans-  
 11 fer policy established in accordance with  
 12 section 64-a of the public officers law.

13 Notwithstanding any other provision of law,  
 14 these funds may be used for payments to  
 15 Health Research, Inc. as reimbursement for  
 16 expenses incurred in its patent and tech-  
 17 nology transfer operations, to support  
 18 research, training, and infrastructure  
 19 development in the department's research  
 20 facilities, and for payments to inventors.  
 21 The moneys hereby appropriated shall be  
 22 available for liabilities heretofore and  
 23 hereafter to accrue (81001).  
 24

25 Contractual services (51000) ..... 28,000

26 -----  
 27 Program account subtotal ..... 28,000  
 28 -----  
 29

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Administration Program Account - 21982  
 33

34 For services and expenses, including indi-  
 35 rect costs, related to the administration  
 36 program.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2020-21 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated (81001).  
 47

48 Personal service--regular (50100) ..... 4,318,000

49 Holiday/overtime compensation (50300) ..... 50,000

50 Supplies and materials (57000) ..... 3,000

51 Travel (54000) ..... 10,000

52 Contractual services (51000) ..... 6,924,000

53 Fringe benefits (60000) ..... 2,840,000

54 Indirect costs (58800) ..... 136,000  
 55 -----

56 Program account subtotal ..... 14,281,000  
 57 -----  
 58

59 Special Revenue Funds - Other  
 60 Miscellaneous Special Revenue Fund  
 61 Health-SPARCS Account - 21902  
 62

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 For all services and expenses, including  
 2 indirect costs, related to the statewide  
 3 planning and research cooperative system.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2020-21 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (81001).  
 14  
 15 Personal service--regular (50100) ..... 1,119,000  
 16 Holiday/overtime compensation (50300) ..... 10,000  
 17 Supplies and materials (57000) ..... 35,000  
 18 Travel (54000) ..... 7,000  
 19 Contractual services (51000) ..... 3,627,000  
 20 Equipment (56000) ..... 10,000  
 21 Fringe benefits (60000) ..... 716,000  
 22 Indirect costs (58800) ..... 34,000  
 23 -----  
 24 Program account subtotal ..... 5,558,000  
 25 -----  
 26  
 27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Professional Medical Conduct Account - 22088  
 30  
 31 For services and expenses, including indi-  
 32 rect costs, related to the professional  
 33 medical conduct program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2020-21 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (81001).  
 44  
 45 Personal service--regular (50100) ..... 3,780,000  
 46 Holiday/overtime compensation (50300) ..... 10,000  
 47 Supplies and materials (57000) ..... 45,000  
 48 Travel (54000) ..... 35,000  
 49 Contractual services (51000) ..... 388,000  
 50 Equipment (56000) ..... 1,000  
 51 Fringe benefits (60000) ..... 2,230,000  
 52 Indirect costs (58800) ..... 103,000  
 53 -----  
 54 Program account subtotal ..... 6,592,000  
 55 -----  
 56  
 57 Special Revenue Funds - Other  
 58 Miscellaneous Special Revenue Fund  
 59 Vital Records Management Account - 22103  
 60  
 61

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 For services and expenses including the  
 2 collection of increased fees related to  
 3 the vital records program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2020-21 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (81001).  
 14  
 15 Personal service--regular (50100) ..... 744,000  
 16 Holiday/overtime compensation (50300) ..... 10,000  
 17 Supplies and materials (57000) ..... 55,000  
 18 Travel (54000) ..... 3,000  
 19 Contractual services (51000) ..... 465,000  
 20 Equipment (56000) ..... 8,000  
 21 Fringe benefits (60000) ..... 476,000  
 22 Indirect costs (58800) ..... 23,000  
 23 -----  
 24 Program account subtotal ..... 1,784,000  
 25 -----  
 26  
 27 AIDS INSTITUTE PROGRAM ..... 600,000  
 28 -----  
 29  
 30 Special Revenue Funds - Federal  
 31 Federal Health and Human Services Fund  
 32 SAMHSA Account - 25170  
 33  
 34 For services and expenses to provide train-  
 35 ing and resources to first responders and  
 36 members of other key community sectors at  
 37 the state, tribal and local governmental  
 38 levels related to emergency treatment of  
 39 suspected opioid overdose (26847).  
 40  
 41 Nonpersonal service (57050) ..... 600,000  
 42 -----  
 43  
 44 CENTER FOR COMMUNITY HEALTH PROGRAM ..... 175,547,000  
 45 -----  
 46  
 47 Special Revenue Funds - Federal  
 48 Federal Education Fund  
 49 Individuals with Disabilities-Part C Account - 25214  
 50  
 51 Notwithstanding any other provision of law  
 52 to the contrary, any of the amounts appro-  
 53 priated herein may be increased or  
 54 decreased by interchange or transfer,  
 55 without limit, with any appropriation of  
 56 any other department, agency or public  
 57 authority or by transfer or suballocation  
 58 to any department, agency or public  
 59 authority with the approval of the  
 60 director of the budget.  
 61 For activities related to a handicapped  
 62 infants and toddlers program (26837).



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1  
2 Personal service (50000) ..... 5,000,000  
3 Nonpersonal service (57050) ..... 18,449,000  
4 Fringe benefits (60090) ..... 2,700,000  
5 Indirect costs (58850) ..... 1,100,000  
6 -----  
7 Program account subtotal ..... 27,249,000  
8 -----  
9  
10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 Federal Block Grant Account - 25183  
13  
14 Notwithstanding any other provision of law  
15 to the contrary, any of the amounts appro-  
16 priated herein may be increased or  
17 decreased by interchange or transfer,  
18 without limit, with any appropriation of  
19 any other department, agency or public  
20 authority or by transfer or suballocation  
21 to any department, agency or public  
22 authority with the approval of the  
23 director of the budget.  
24 For various health prevention, diagnostic,  
25 detection and treatment services. The  
26 amounts appropriated pursuant to such  
27 appropriation may be suballocated to other  
28 state agencies or accounts for expendi-  
29 tures incurred in the operation of  
30 programs funded by such appropriation  
31 subject to the approval of the director of  
32 the budget (26989).  
33  
34 Personal service (50000) ..... 11,702,000  
35 Nonpersonal service (57050) ..... 6,147,000  
36 Fringe benefits (60090) ..... 6,635,000  
37 Indirect costs (58850) ..... 807,000  
38 -----  
39 Program account subtotal ..... 25,291,000  
40 -----  
41  
42 Special Revenue Funds - Federal  
43 Federal Health and Human Services Fund  
44 Federal Health, Education, and Human Services Account -  
45 25148  
46  
47 Notwithstanding any other provision of law  
48 to the contrary, any of the amounts appro-  
49 priated herein may be increased or  
50 decreased by interchange or transfer,  
51 without limit, with any appropriation of  
52 any other department, agency or public  
53 authority or by transfer or suballocation  
54 to any department, agency or public  
55 authority with the approval of the  
56 director of the budget.  
57 For various health prevention, diagnostic,  
58 detection and treatment services. The  
59 amounts appropriated pursuant to such  
60 appropriation may be suballocated to other  
61 state agencies or accounts for expendi-  
62 tures incurred in the operation of

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 programs funded by such appropriation  
 2 subject to the approval of the director of  
 3 the budget (26988).  
 4  
 5 Personal service (50000) ..... 12,790,000  
 6 Nonpersonal service (57050) ..... 10,470,000  
 7 Fringe benefits (60090) ..... 7,765,000  
 8 Indirect costs (58850) ..... 3,050,000  
 9 -----  
 10 Program account subtotal ..... 34,075,000  
 11 -----  
 12  
 13 Special Revenue Funds - Federal  
 14 Federal USDA-Food and Nutrition Services Fund  
 15 Child and Adult Care Food Account - 25022  
 16  
 17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts appro-  
 19 priated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the  
 26 director of the budget.  
 27 For various food and nutritional services  
 28 (26985).  
 29  
 30 Personal service (50000) ..... 4,848,000  
 31 Nonpersonal service (57050) ..... 2,921,000  
 32 Fringe benefits (60090) ..... 2,667,000  
 33 Indirect costs (58850) ..... 639,000  
 34 -----  
 35 Program account subtotal ..... 11,075,000  
 36 -----  
 37  
 38 Special Revenue Funds - Federal  
 39 Federal USDA-Food and Nutrition Services Fund  
 40 Federal Food and Nutrition Services Account - 25022  
 41  
 42 Notwithstanding any other provision of law  
 43 to the contrary, any of the amounts appro-  
 44 priated herein may be increased or  
 45 decreased by interchange or transfer,  
 46 without limit, with any appropriation of  
 47 any other department, agency or public  
 48 authority or by transfer or suballocation  
 49 to any department, agency or public  
 50 authority with the approval of the  
 51 director of the budget.  
 52 For various food and nutritional services.  
 53 A portion of this appropriation may be  
 54 suballocated to other state agencies  
 55 (26986).  
 56  
 57 Personal service (50000) ..... 26,284,000  
 58 Nonpersonal service (57050) ..... 25,104,000  
 59 Fringe benefits (60090) ..... 14,457,000  
 60

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Indirect costs (58850) .....	1,982,000
2		-----
3	Program account subtotal .....	67,827,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Women, Infants, and Children (WIC) Civil Monetary	
9	Account - 25035	
10		
11	For services and expenses of the department	
12	of health related to the special supple-	
13	mental nutrition program for women,	
14	infants and children (29974).	
15		
16	Nonpersonal service (57050) .....	5,000,000
17		-----
18	Program account subtotal .....	5,000,000
19		-----
20	Special Revenue Funds - Other	
21	HCRA Resources Fund	
22	Tobacco Control and Cancer Services Account - 20801	
23		
24	For services and expenses related to the	
25	tobacco control and cancer services	
26	programs authorized pursuant to sections	
27	2807-r and 1399-ii of the public health	
28	law.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2020-21 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (26813).	
39		
40	Personal service--regular (50100) .....	2,159,000
41	Holiday/overtime compensation (50300) .....	6,000
42	Supplies and materials (57000) .....	10,000
43	Travel (54000) .....	45,000
44	Contractual services (51000) .....	76,000
45	Equipment (56000) .....	30,000
46	Fringe benefits (60000) .....	1,370,000
47	Indirect costs (58800) .....	680,000
48		-----
49	Program account subtotal .....	4,376,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Miscellaneous Special Revenue Fund	
54	Cable Television Account - 21971	
55		
56	For services and expenses related to public	
57	service education, with specific emphasis	
58	on public health issues.	
59	Notwithstanding any other law, rule or regu-	
60	lation to the contrary, expenses of the	
61	department of health public service educa-	
62	tion program incurred pursuant to appro-	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 priations from the cable television  
 2 account of the state miscellaneous special  
 3 revenue funds shall be deemed expenses of  
 4 the department of public service. No later  
 5 than August 15, 2019, the commissioner of  
 6 the department of health shall submit an  
 7 accounting of expenses in the 2018-19  
 8 fiscal year to the chair of the public  
 9 service commission for the chair's review  
 10 pursuant to the provisions of section 217  
 11 of the public service law.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2020-21 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated (26813).  
 22  
 23 Contractual services (51000) ..... 454,000  
 24 -----  
 25 Program account subtotal ..... 454,000  
 26 -----  
 27  
 28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 CSFP Salvage Account - 22159  
 31  
 32 For services and expenses of the department  
 33 of health related to the commodity supple-  
 34 mental food program.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2020-21 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (26813).  
 45  
 46 Contractual services (51000) ..... 25,000  
 47 -----  
 48 Program account subtotal ..... 25,000  
 49 -----  
 50  
 51 Special Revenue Funds - Other  
 52 Miscellaneous Special Revenue Fund  
 53 Drive Out Diabetes Research and Education Account -  
 54 22035  
 55  
 56 For diabetes research and education pursuant  
 57 to chapter 339 of the laws of 2001.  
 58 Notwithstanding any other provision of law  
 59 to the contrary, the OGS Interchange and  
 60 Transfer Authority and the IT Interchange  
 61 and Transfer Authority as defined in the  
 62 2020-21 state fiscal year state operations

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (26813).  
 6  
 7 Contractual services (51000) ..... 100,000  
 8 -----  
 9 Program account subtotal ..... 100,000  
 10 -----  
 11  
 12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Tobacco Enforcement and Education Account - 22105  
 15  
 16 For services and expenses related to tobacco  
 17 enforcement, education and related activ-  
 18 ities, pursuant to chapter 162 of the laws  
 19 of 2002.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2020-21 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (26813).  
 30  
 31 Contractual services (51000) ..... 75,000  
 32 -----  
 33 Program account subtotal ..... 75,000  
 34 -----  
 35  
 36 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 26,873,000  
 37 -----  
 38  
 39 Special Revenue Funds - Federal  
 40 Federal Health and Human Services Fund  
 41 Federal Block Grant CEH Account - 25170  
 42  
 43 For various health prevention, diagnostic,  
 44 detection and treatment services (26990).  
 45  
 46 Personal service (50000) ..... 600,000  
 47 Nonpersonal service (57050) ..... 265,000  
 48 Fringe benefits (60090) ..... 752,000  
 49 Indirect costs (58850) ..... 56,000  
 50 -----  
 51 Program account subtotal ..... 1,673,000  
 52 -----  
 53  
 54 Special Revenue Funds - Federal  
 55 Federal Health and Human Services Fund  
 56 Federal Block Grant Account - 25183  
 57  
 58 For services and expenses of various health  
 59 prevention, diagnostic, detection and  
 60 treatment services (26991).  
 61  
 62 Personal service (50000) ..... 3,268,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Nonpersonal service (57050) .....	1,742,000
2	Fringe benefits (60090) .....	1,873,000
3	Indirect costs (58850) .....	229,000
4		-----
5	Program account subtotal .....	7,112,000
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Federal Environmental Protection Agency Grants Account -	
11	25467	
12		
13	For various environmental projects including	
14	suballocation for the department of envi-	
15	ronmental conservation (26992).	
16		
17	Personal service (50000) .....	4,657,000
18	Nonpersonal service (57050) .....	2,485,000
19	Fringe benefits (60090) .....	2,235,000
20	Indirect costs (58850) .....	326,000
21		-----
22	Program account subtotal .....	9,703,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Clean Air Fund	
27	Operating Permit Program Account - 21451	
28		
29	For services and expenses of the department	
30	of health in developing, implementing and	
31	operating the operating permit program	
32	(26844).	
33		
34	Personal service--regular (50100) .....	416,000
35	Holiday/overtime compensation (50300) .....	5,000
36	Supplies and materials (57000) .....	4,000
37	Travel (54000) .....	5,000
38	Contractual services (51000) .....	25,000
39	Equipment (56000) .....	8,000
40	Fringe benefits (60000) .....	185,000
41	Indirect costs (58800) .....	126,000
42		-----
43	Program account subtotal .....	774,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Environmental Conservation Special Revenue Fund	
48	Low Level Radioactive Waste Account - 21066	
49		
50	For services and expenses of the low-level	
51	radioactive waste siting program.	
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2020-21 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated (26844).	
62		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	543,000
2	Holiday/overtime compensation (50300) .....	6,000
3	Supplies and materials (57000) .....	32,000
4	Travel (54000) .....	30,000
5	Contractual services (51000) .....	95,000
6	Equipment (56000) .....	40,000
7	Fringe benefits (60000) .....	353,000
8	Indirect costs (58800) .....	17,000
9		-----
10	Total amount available .....	1,116,000
11		-----
12		
13	For suballocation to the energy research and	
14	development authority, pursuant to chapter	
15	673 of the laws of 1986, as amended by	
16	chapters 368 and 913 of the laws of 1990.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2020-21 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (29776).	
27		
28	Contractual services (51000) .....	150,000
29		-----
30	Program account subtotal .....	1,266,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Environmental Protection and Oil Spill Compensation Fund	
35	Environmental Protection and Oil Spill Compensation	
36	Account - 21202	
37		
38	For services and expenses related to the oil	
39	spill relocation network program.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2020-21 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	
47	deemed fully incorporated herein and a	
48	part of this appropriation as if fully	
49	stated (26844).	
50		
51	Personal service--regular (50100) .....	209,000
52	Holiday/overtime compensation (50300) .....	2,000
53	Supplies and materials (57000) .....	6,000
54	Travel (54000) .....	1,000
55	Contractual services (51000) .....	14,000
56	Equipment (56000) .....	1,000
57	Fringe benefits (60000) .....	140,000
58	Indirect costs (58800) .....	6,000
59		-----
60	Program account subtotal .....	379,000
61		-----
62		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Asbestos Safety Training Account - 22009  
 4  
 5 For services and expenses of the asbestos  
 6 safety training program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2020-21 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (26844).  
 17  
 18 Personal service--regular (50100) ..... 324,000  
 19 Holiday/overtime compensation (50300) ..... 6,000  
 20 Supplies and materials (57000) ..... 1,000  
 21 Travel (54000) ..... 15,000  
 22 Contractual services (51000) ..... 20,000  
 23 Equipment (56000) ..... 1,000  
 24 Fringe benefits (60000) ..... 207,000  
 25 Indirect costs (58800) ..... 8,000  
 26 -----  
 27 Program account subtotal ..... 582,000  
 28 -----  
 29  
 30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Occupational Health Clinics Account - 22177  
 33  
 34 For services and expenses of implementing  
 35 and operating a statewide network of occu-  
 36 pational health clinics for diagnostic,  
 37 screening, treatment, referral, and educa-  
 38 tion services.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2020-21 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a  
 47 part of this appropriation as if fully  
 48 stated (26844).  
 49  
 50 Personal service--regular (50100) ..... 423,000  
 51 Holiday/overtime compensation (50300) ..... 1,000  
 52 Supplies and materials (57000) ..... 2,000  
 53 Travel (54000) ..... 8,000  
 54 Equipment (56000) ..... 2,000  
 55 Fringe benefits (60000) ..... 273,000  
 56 Indirect costs (58800) ..... 13,000  
 57 -----  
 58 Program account subtotal ..... 722,000  
 59 -----  
 60  
 61



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Radiological Health Protection Program Account - 21965  
 4  
 5 For services and expenses related to the  
 6 radiological health protection account.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2020-21 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (26844).  
 17  
 18 Personal service--regular (50100) ..... 2,365,000  
 19 Temporary service (50200) ..... 12,000  
 20 Holiday/overtime compensation (50300) ..... 8,000  
 21 Supplies and materials (57000) ..... 46,000  
 22 Travel (54000) ..... 140,000  
 23 Contractual services (51000) ..... 14,000  
 24 Equipment (56000) ..... 18,000  
 25 Fringe benefits (60000) ..... 1,679,000  
 26 Indirect costs (58800) ..... 80,000  
 27 -----  
 28 Program account subtotal ..... 4,362,000  
 29 -----  
 30  
 31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Radon Detection Device Account - 21993  
 34  
 35 For services and expenses of the radon  
 36 detection device distribution program.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2020-21 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated (26844).  
 47  
 48 Contractual services (51000) ..... 200,000  
 49 -----  
 50 Program account subtotal ..... 200,000  
 51 -----  
 52  
 53 Special Revenue Funds - Other  
 54 Miscellaneous Special Revenue Fund  
 55 Tattoo/Body Piercing Account - 22164  
 56  
 57 For services and expenses related to the  
 58 tattoo and body piercing program.  
 59  
 60 Personal service--regular (50100) ..... 10,000  
 61 Supplies and materials (57000) ..... 3,000  
 62 Travel (54000) ..... 2,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	28,000
2	Fringe Benefits (60000) .....	6,000
3	Indirect costs (58800) .....	1,000
4		-----
5	Program account subtotal .....	50,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Ultraviolet Radiation Device Account - 22197	
11		
12	For services and expenses related to the	
13	ultraviolet radiation device program	
14	(26844).	
15		
16	Personal service--regular (50100) .....	10,000
17	Supplies and materials (57000) .....	3,000
18	Travel (54000) .....	2,000
19	Contractual services (51000) .....	28,000
20	Fringe Benefits (60000) .....	6,000
21	Indirect costs (58800) .....	1,000
22		-----
23	Program account subtotal .....	50,000
24		-----
25		
26	CHILD HEALTH INSURANCE PROGRAM .....	155,561,000
27		-----
28		
29	Special Revenue Funds - Federal	
30	Federal Health and Human Services Fund	
31	Children's Health Insurance Account - 25148	
32		
33	The money hereby appropriated is available	
34	for payment of aid heretofore accrued or	
35	hereafter accrued.	
36	For services and expenses related to the	
37	children's health insurance program	
38	provided pursuant to title XXI of the	
39	federal social security act (26931).	
40		
41	Personal service (50000) .....	48,000,000
42	Nonpersonal service (57050) .....	59,600,000
43	Fringe benefits (60090) .....	26,400,000
44	Indirect costs (58850) .....	3,400,000
45		-----
46	Total amount available .....	137,400,000
47		-----
48		
49	The money hereby appropriated is available	
50	for payment of aid heretofore accrued or	
51	hereafter accrued.	
52	For state grants for poison control centers.	
53	Notwithstanding any inconsistent provision	
54	of law, this appropriation shall only be	
55	available for transfer or interchange to	
56	the HCRA resources fund HCRA program	
57	account appropriation for state grants for	
58	poison control centers in the event that	
59	the director of the budget, in his or her	
60	sole discretion, authorizes the transfer	
61	or interchange of the moneys hereby appro-	
62	priated to the HCRA resources fund HCRA	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 program account appropriation for state  
 2 grants for poison control centers,  
 3 provided however, any such interchange or  
 4 transfer for the foregoing purpose shall  
 5 not exceed \$1,100,000 (26667).  
 6  
 7 Nonpersonal service (57050) ..... 1,100,000  
 8 -----  
 9 Program account subtotal ..... 138,500,000  
 10 -----  
 11  
 12 Special Revenue Funds - Other  
 13 HCRA Resources Fund  
 14 Children's Health Insurance Account - 20810  
 15  
 16 The money hereby appropriated is available  
 17 for payment of aid heretofore accrued or  
 18 hereafter accrued.  
 19 For services and expenses related to the  
 20 children's health insurance program  
 21 authorized pursuant to title 1-A of arti-  
 22 cle 25 of the public health law.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2020-21 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (26931).  
 33  
 34 Personal service--regular (50100) ..... 966,000  
 35 Temporary service (50200) ..... 5,000  
 36 Holiday/overtime compensation (50300) ..... 45,000  
 37 Supplies and materials (57000) ..... 1,000  
 38 Travel (54000) ..... 15,000  
 39 Contractual services (51000) ..... 15,132,000  
 40 Equipment (56000) ..... 1,000  
 41 Fringe benefits (60000) ..... 649,000  
 42 Indirect costs (58800) ..... 247,000  
 43 -----  
 44 Program account subtotal ..... 17,061,000  
 45 -----  
 46  
 47 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... 13,250,000  
 48 -----  
 49  
 50 Special Revenue Funds - Other  
 51 HCRA Resources Fund  
 52 EPIC Premium Account - 20818  
 53  
 54 For services and expenses related to the  
 55 elderly pharmaceutical insurance coverage  
 56 program (26803).  
 57  
 58 Personal service--regular (50100) ..... 2,050,000  
 59 Supplies and materials (57000) ..... 22,000  
 60 Travel (54000) ..... 18,000  
 61 Contractual services (51000) ..... 10,291,000  
 62 Equipment (56000) ..... 11,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	607,000
2	Indirect costs (58800) .....	26,000
3		-----
4	Total amount available .....	13,025,000
5		-----
6		
7	For suballocation to the state office for	
8	the aging for the administration of the	
9	elderly pharmaceutical insurance coverage	
10	program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2020-21 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (29775).	
21		
22	Personal service--regular (50100) .....	225,000
23		-----
24	Program account subtotal .....	13,250,000
25		-----
26		
27	ESSENTIAL PLAN PROGRAM .....	78,089,000
28		-----
29		
30	General Fund	
31	State Purposes Account - 10050	
32		
33	For services and expenses to support the	
34	administration of the essential plan	
35	program.	
36	The money hereby appropriated is available	
37	for payment of aid heretofore accrued or	
38	hereafter accrued.	
39	Notwithstanding any inconsistent provision	
40	of law, the moneys hereby appropriated may	
41	be increased or decreased by interchange	
42	or transfer with any appropriation of the	
43	department of health.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	
47	and Transfer Authority as defined in the	
48	2020-21 state fiscal year state operations	
49	appropriation for the budget division	
50	program of the division of the budget, are	
51	deemed fully incorporated herein and a	
52	part of this appropriation as if fully	
53	stated (26940).	
54		
55	Personal service--regular (50100) .....	4,674,000
56	Holiday/overtime compensation (50300) .....	18,000
57	Supplies and materials (57000) .....	9,000
58	Travel (54000) .....	20,000
59	Contractual services (51000) .....	73,361,000
60	Equipment (56000) .....	7,000
61		-----
62		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 HEALTH CARE REFORM ACT PROGRAM ..... 7,370,000  
 2 -----  
 3  
 4 Special Revenue Funds - Other  
 5 HCRA Resources Fund  
 6 HCRA Program Account - 20807  
 7  
 8 Notwithstanding any other provision of law  
 9 to the contrary, any of the amounts appro-  
 10 priated herein may be increased or  
 11 decreased by interchange or transfer,  
 12 without limit, with any appropriation of  
 13 any other department, agency or public  
 14 authority or by transfer or suballocation  
 15 to any department, agency or public  
 16 authority with the approval of the  
 17 director of the budget.  
 18 Notwithstanding subdivision 9 of section  
 19 2803 of the public health law or any other  
 20 provision of law to the contrary, for the  
 21 period April 1, 2020 through March 31,  
 22 2022, funds appropriated herein shall not  
 23 be available for, and the department shall  
 24 not conduct, audits for compliance with  
 25 limits on working hours for certain  
 26 members of a hospital's medical staff and  
 27 postgraduate trainees. Provided however,  
 28 if this chapter appropriates funds which  
 29 the director of the budget deems  
 30 sufficient to allow the department of  
 31 health to fund such audits, then the  
 32 provisions of this paragraph shall be  
 33 deemed null and void.  
 34 For services and expenses related to audit-  
 35 ing or payment of audit contracts to  
 36 determine payor and provider compliance  
 37 requirements (29872).  
 38  
 39 Contractual services (51000) ..... 4,720,000  
 40 -----  
 41  
 42 For services and expenses related to the  
 43 pool administration (29869).  
 44  
 45 Contractual services (51000) ..... 2,650,000  
 46 -----  
 47  
 48 INSTITUTIONAL MANAGEMENT PROGRAM ..... 166,448,000  
 49 -----  
 50  
 51 Special Revenue Funds - Other  
 52 Combined Expendable Trust Fund  
 53 Batavia Home Donation Account - 20113  
 54  
 55 For services and expenses of patient bene-  
 56 fits and other activities and other  
 57 services as funded by gifts and donations  
 58 (26966).  
 59  
 60

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	50,000
2		-----
3	Program account subtotal .....	50,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Helen Hayes Hospital Account - 20109	
9		
10	For services and expenses of patient bene-	
11	fits and other activities and services as	
12	funded by gifts and donations (26966).	
13		
14	Supplies and materials (57000) .....	35,000
15		-----
16	Program account subtotal .....	35,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Montrose Donation Account - 20114	
22		
23	For services and expenses of patient bene-	
24	fits and other activities and other	
25	services as funded by gifts and donations	
26	(26966).	
27		
28	Supplies and materials (57000) .....	50,000
29		-----
30	Program account subtotal .....	50,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Oxford Gifts and Donations Account - 20110	
36		
37	For services and expenses of patient bene-	
38	fits and other activities and services as	
39	funded by gifts and donations (26966).	
40		
41	Supplies and materials (57000) .....	200,000
42		-----
43	Program account subtotal .....	200,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Combined Expendable Trust Fund	
48	St. Albans Donation Account - 20111	
49		
50	For services and expenses of patient bene-	
51	fits and other activities and other	
52	services as funded by gifts and donations	
53	(26966).	
54		
55	Supplies and materials (57000) .....	50,000
56		-----
57	Program account subtotal .....	50,000
58		-----
59		
60		

## DEPARTMENT OF HEALTH

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1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Veterans' Home Assistance Account - 20208  
 4  
 5 For services and expenses for the care and  
 6 maintenance of veterans' homes operated by  
 7 agencies of the state in accordance with  
 8 section 81 of the state finance law.  
 9 Notwithstanding any provision of law,  
 10 rule, or regulation to the contrary, this  
 11 appropriation may be suballocated or  
 12 transferred to each of the following five  
 13 special revenue funds, and in accordance  
 14 with subdivision 4 of section 81 of the  
 15 state finance law, in an amount equal to  
 16 one fifth of the total receipts: New York  
 17 city veterans' home account, New York  
 18 State home for veterans and their depen-  
 19 dents at Oxford account, New York state  
 20 home for veterans in the Lower-Hudson  
 21 Valley account, the Western New York  
 22 veterans' home account, and the state  
 23 university of New York Long Island veter-  
 24 ans' home account (26966).  
 25  
 26 Supplies and materials (57000) ..... 50,000  
 27 -----  
 28 Program account subtotal ..... 50,000  
 29 -----  
 30  
 31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Helen Hayes Hospital Account - 22140  
 34  
 35 For services and expenses of the Helen Hayes  
 36 hospital including an affiliation agree-  
 37 ment contract. Any disbursements from this  
 38 appropriation shall be distributed pursu-  
 39 ant to a written plan prepared by the  
 40 department of health and approved by the  
 41 director of the budget. Up to \$273,846 of  
 42 this amount may be suballocated to the  
 43 department of law for services and  
 44 expenses of a collection unit at Helen  
 45 Hayes hospital.  
 46 Notwithstanding section 409-c of the public  
 47 health law or any other provision of law  
 48 to the contrary, expenditures authorized  
 49 by this appropriation shall only be avail-  
 50 able if they are made in compliance with  
 51 the provisions of sections 44, 49, 50, 51,  
 52 and 93 of the state finance law.  
 53 Notwithstanding any other provision of law  
 54 to the contrary, any of the amounts appro-  
 55 priated herein may be increased or  
 56 decreased by interchange or transfer,  
 57 without limit, with any appropriation of  
 58 any other department, agency or public  
 59 authority or by transfer or suballocation  
 60 to any department, agency or public  
 61 authority with the approval of the  
 62 director of the budget.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2020-21 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated (26966).

11

12 Personal service--regular (50100) .....	34,161,000
13 Temporary service (50200) .....	4,505,000
14 Holiday/overtime compensation (50300) .....	646,000
15 Supplies and materials (57000) .....	5,000,000
16 Travel (54000) .....	32,000
17 Contractual services (51000) .....	15,803,000
18 Equipment (56000) .....	500,000
19 Fringe benefits (60000) .....	2,423,000
20 Indirect costs (58800).....	21,000
21	-----
22 Program account subtotal .....	63,091,000
23	-----
24	
25 Special Revenue Funds - Other	
26 Miscellaneous Special Revenue Fund	
27 New York City Veterans' Home Account - 22141	
28	
29 For services and expenses of the New York	
30 city veterans' home. Any disbursements	
31 from this appropriation shall be distrib-	
32 uted pursuant to a written plan prepared	
33 by the department of health and approved	
34 by the director of the budget. Up to	
35 \$360,000 of this amount may be suballo-	
36 cated to the department of law for	
37 services and expenses of a collection unit	
38 at the New York city veterans' home for	
39 the New York state home for veterans and	
40 their dependents at Oxford, the New York	
41 city veterans' home, the Western New York	
42 veterans' home and New York state veter-	
43 ans' home at Montrose.	
44 Notwithstanding section 409-c of the public	
45 health law or any other provision of law	
46 to the contrary, expenditures authorized	
47 by this appropriation shall only be avail-	
48 able if they are made in compliance with	
49 the provisions of sections 44, 49, 50, 51,	
50 and 93 of the state finance law.	
51 Notwithstanding any other provision of law	
52 to the contrary, any of the amounts appro-	
53 priated herein may be increased or	
54 decreased by interchange or transfer,	
55 without limit, with any appropriation of	
56 any other department, agency or public	
57 authority or by transfer or suballocation	
58 to any department, agency or public	
59 authority with the approval of the	
60 director of the budget.	
61 Notwithstanding any other provision of law	
62 to the contrary, the OGS Interchange and	



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2020-21 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (26966).  
 9  
 10 Personal service--regular (50100) ..... 15,049,000  
 11 Holiday/overtime compensation (50300) ..... 2,765,000  
 12 Supplies and materials (57000) ..... 2,450,000  
 13 Travel (54000) ..... 16,000  
 14 Contractual services (51000) ..... 7,405,000  
 15 Equipment (56000) ..... 250,000  
 16 Fringe benefits (60000) ..... 7,157,000  
 17 Indirect costs (58800)..... 12,000  
 18 -----  
 19 Program account subtotal ..... 35,104,000  
 20 -----  
 21  
 22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 New York State Home for Veterans and Their Dependents at  
 25 Oxford Account - 22142  
 26  
 27 For services and expenses of the New York  
 28 state home for veterans and their depen-  
 29 dents at Oxford. Any disbursements from  
 30 this appropriation shall be distributed  
 31 pursuant to a written plan prepared by the  
 32 department of health and approved by the  
 33 director of the budget.  
 34 Notwithstanding section 409-c of the public  
 35 health law or any other provision of law  
 36 to the contrary, expenditures authorized  
 37 by this appropriation shall only be avail-  
 38 able if they are made in compliance with  
 39 the provisions of sections 44, 49, 50, 51,  
 40 and 93 of the state finance law.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts appro-  
 43 priated herein may be increased or  
 44 decreased by interchange or transfer,  
 45 without limit, with any appropriation of  
 46 any other department, agency or public  
 47 authority or by transfer or suballocation  
 48 to any department, agency or public  
 49 authority with the approval of the  
 50 director of the budget.  
 51 Notwithstanding any other provision of law  
 52 to the contrary, the OGS Interchange and  
 53 Transfer Authority and the IT Interchange  
 54 and Transfer Authority as defined in the  
 55 2020-21 state fiscal year state operations  
 56 appropriation for the budget division  
 57 program of the division of the budget, are  
 58 deemed fully incorporated herein and a  
 59 part of this appropriation as if fully  
 60 stated (26966).  
 61  
 62

## DEPARTMENT OF HEALTH

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1	Personal service--regular (50100) .....	16,840,000
2	Temporary service (50200) .....	367,000
3	Holiday/overtime compensation (50300) .....	1,330,000
4	Supplies and materials (57000) .....	3,434,000
5	Travel (54000) .....	28,000
6	Contractual services (51000) .....	3,689,000
7	Equipment (56000) .....	250,000
8	Fringe benefits (60000).....	182,000
9	Indirect costs (58800).....	9,000
10		-----
11	Program account subtotal .....	26,129,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	New York State Home for Veterans in the Lower-Hudson	
17	Valley Account - 22144	
18		
19	For services and expenses of the New York	
20	state home for veterans in the lower-Hud-	
21	son Valley account. Any disbursements from	
22	this appropriation shall be distributed	
23	pursuant to a written plan prepared by the	
24	department of health and approved by the	
25	director of the budget.	
26	Notwithstanding section 409-c of the public	
27	health law or any other provision of law	
28	to the contrary, expenditures authorized	
29	by this appropriation shall only be avail-	
30	able if they are made in compliance with	
31	the provisions of sections 44, 49, 50, 51,	
32	and 93 of the state finance law.	
33	Notwithstanding any other provision of law	
34	to the contrary, any of the amounts appro-	
35	priated herein may be increased or	
36	decreased by interchange or transfer,	
37	without limit, with any appropriation of	
38	any other department, agency or public	
39	authority or by transfer or suballocation	
40	to any department, agency or public	
41	authority with the approval of the	
42	director of the budget.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	
46	and Transfer Authority as defined in the	
47	2020-21 state fiscal year state operations	
48	appropriation for the budget division	
49	program of the division of the budget, are	
50	deemed fully incorporated herein and a	
51	part of this appropriation as if fully	
52	stated (26966).	
53		
54	Personal service--regular (50100) .....	16,470,000
55	Holiday/overtime compensation (50300) .....	2,818,000
56	Supplies and materials (57000) .....	4,582,000
57	Travel (54000) .....	20,000
58	Contractual services (51000) .....	2,954,000
59	Equipment (56000) .....	200,000
60	Fringe benefits (60000).....	216,000
61	Indirect costs (58800).....	11,000
62		-----

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## STATE OPERATIONS 2020-21

1	Program account subtotal .....	27,271,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Western New York Veterans' Home Account - 22143	
7		
8	For services and expenses of the Western New	
9	York veterans' home. Any disbursements	
10	from this appropriation shall be distrib-	
11	uted pursuant to a written plan prepared	
12	by the department of health and approved	
13	by the director of the budget.	
14	Notwithstanding section 409-c of the public	
15	health law or any other provision of law	
16	to the contrary, expenditures authorized	
17	by this appropriation shall only be avail-	
18	able if they are made in compliance with	
19	the provisions of sections 44, 49, 50, 51,	
20	and 93 of the state finance law.	
21	Notwithstanding any other provision of law	
22	to the contrary, any of the amounts appro-	
23	priated herein may be increased or	
24	decreased by interchange or transfer,	
25	without limit, with any appropriation of	
26	any other department, agency or public	
27	authority or by transfer or suballocation	
28	to any department, agency or public	
29	authority with the approval of the	
30	director of the budget.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2020-21 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (26966).	
41		
42	Personal service--regular (50100) .....	9,366,000
43	Temporary service (50200) .....	100,000
44	Holiday/overtime compensation (50300) .....	500,000
45	Supplies and materials (57000) .....	1,106,000
46	Travel (54000) .....	20,000
47	Contractual services (51000) .....	3,091,000
48	Equipment (56000) .....	136,000
49	Fringe benefits (60000).....	94,000
50	Indirect costs (58800).....	5,000
51		-----
52	Program account subtotal .....	14,418,000
53		-----
54		
55	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .....	865,312,000
56		-----
57		
58	General Fund	
59	State Purposes Account - 10050	
60		
61	Notwithstanding section 40 of the state	
62	finance law or any provision of law to the	

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1 contrary, subject to federal approval,  
2 department of health state funds medicaid  
3 spending, excluding payments for medical  
4 services provided at state facilities  
5 operated by the office of mental health,  
6 the office for people with developmental  
7 disabilities and the office of addiction  
8 services and supports and further  
9 excluding any payments which are not  
10 appropriated within the department of  
11 health, in the aggregate, for the period  
12 April 1, 2020 through March 31, 2021,  
13 shall not exceed \$23,606,772,000 except as  
14 provided below provided, however, such  
15 aggregate limits may be adjusted by the  
16 director of the budget to account for any  
17 changes in the New York state federal  
18 medical assistance percentage amount  
19 established pursuant to the federal social  
20 security act, increases in provider reven-  
21 ues, reductions in local social services  
22 district payments for medical assistance  
23 administration, minimum wage increases,  
24 and beginning April 1, 2013 the  
25 operational costs of the New York state  
26 medical indemnity fund, pursuant to  
27 chapter 59 of the laws of 2011, and  
28 state costs or savings from the essential  
29 plan. Such projections may be adjusted  
30 by the director of the budget to account  
31 for increased or expedited department  
32 of health state funds medicaid  
33 expenditures as a result of a natural  
34 or other type of disaster, including a  
35 governmental declaration of emergency.  
36 Provided further however, that  
37 notwithstanding any provision of law to  
38 the contrary, if, on or before April 1,  
39 2020, the legislature fails to achieve  
40 \$2,500,000,000 in aggregate savings from  
41 the appropriations enacted as part of any  
42 chapters of the laws of 2020 making  
43 appropriations for aid to localities  
44 and/or state operations for the department  
45 of health state funds medicaid spending,  
46 excluding payments for medical services  
47 provided at state facilities operated by  
48 the office of mental health, the office  
49 for people with developmental disabilities  
50 and the office of addiction services and  
51 supports and further excluding any  
52 payments which are not appropriated within  
53 the department of health, uniform across  
54 the board reductions shall be applied to  
55 such appropriations to achieve  
56 \$2,500,000,000 in aggregate savings from  
57 such appropriations. Provided however,  
58 that any such uniform reductions may be  
59 increased or decreased at the discretion  
60 of the director of the budget to conform  
61 with federal rules and regulations. To the  
62 extent any individual or entity is

## DEPARTMENT OF HEALTH

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1 otherwise entitled to any cash  
2 disbursement authorized by one or more of  
3 such appropriations or reappropriations  
4 for the department of health state funds  
5 medicaid spending, excluding payments for  
6 medical services provided at state  
7 facilities operated by the office of  
8 mental health, the office for people with  
9 developmental disabilities and the office  
10 of addiction services and supports and  
11 further excluding any payments which are  
12 not appropriated within the department of  
13 health, such entitlement shall be  
14 superseded and reduced commensurate with  
15 any such across the board reductions.

16 The director of the budget, in consultation  
17 with the commissioner of health, shall  
18 assess on a monthly basis known and  
19 projected medicaid expenditures by  
20 category of service and by geographic  
21 region, as determined by the commissioner  
22 of health, incurred both prior to and  
23 subsequent to such assessment for each  
24 such period, and if the director of the  
25 budget determines that such expenditures  
26 are expected to cause medicaid spending  
27 for such period to exceed the aggregate  
28 limit specified herein for such period,  
29 the state medicaid director, in  
30 consultation with the director of the  
31 budget and the commissioner of health,  
32 shall develop a medicaid savings  
33 allocation plan to limit such spending to  
34 the aggregate limit specified herein for  
35 such period.

36 Such medicaid savings allocation plan shall  
37 be designed, to reduce the expenditures  
38 authorized by the appropriations herein in  
39 compliance with the following guidelines:  
40 (1) reductions shall be made in compliance  
41 with applicable federal law, including the  
42 provisions of the Patient Protection and  
43 Affordable Care Act, Public Law No. 111-  
44 148, and the Health Care and Education  
45 Reconciliation Act of 2010, Public Law No.  
46 111-152 (collectively "Affordable Care  
47 Act") and any subsequent amendments there-  
48 to or regulations promulgated thereunder;  
49 (2) reductions shall be made in a manner  
50 that complies with the state medicaid plan  
51 approved by the federal centers for medi-  
52 care and medicaid services, provided,  
53 however, that the commissioner of health  
54 is authorized to submit any state plan  
55 amendment or seek other federal approval,  
56 including waiver authority, to implement  
57 the provisions of the medicaid savings  
58 allocation plan that meets the other  
59 criteria set forth herein; (3) reductions  
60 shall be made in a manner that maximizes  
61 federal financial participation, to the  
62 extent practicable, including any federal

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## STATE OPERATIONS 2020-21

1 financial participation that is available  
2 or is reasonably expected to become avail-  
3 able, in the discretion of the commission-  
4 er, under the Affordable Care Act; (4)  
5 reductions shall be made uniformly among  
6 categories of services and geographic  
7 regions of the state, to the extent prac-  
8 ticable, and shall be made uniformly with-  
9 in a category of service, to the extent  
10 practicable, except where the commissioner  
11 determines that there are sufficient  
12 grounds for non-uniformity, including but  
13 not limited to: the extent to which  
14 specific categories of services contrib-  
15 uted to department of health medicaid  
16 state funds spending in excess of the  
17 limits specified herein; the need to main-  
18 tain safety net services in underserved  
19 communities; or the potential benefits of  
20 pursuing innovative payment models contem-  
21 plated by the Affordable Care Act, in  
22 which case such grounds shall be set forth  
23 in the medicaid savings allocation plan;  
24 and (5) reductions shall be made in a  
25 manner that does not unnecessarily create  
26 administrative burdens to medicaid appli-  
27 cants and recipients or providers.

28 The commissioner shall seek the input of the  
29 legislature, as well as organizations  
30 representing health care providers,  
31 consumers, businesses, workers, health  
32 insurers, and others with relevant exper-  
33 tise, in developing such medicaid savings  
34 allocation plan, to the extent that all or  
35 part of such plan, in the discretion of  
36 the commissioner, is likely to have a  
37 material impact on the overall medicaid  
38 program, particular categories of service  
39 or particular geographic regions of the  
40 state.

41 (a) The commissioner shall post the medicaid  
42 savings allocation plan on the department  
43 of health's website and shall provide  
44 written copies of such plan to the chairs  
45 of the senate finance and the assembly  
46 ways and means committees at least 30 days  
47 before the date on which implementation is  
48 expected to begin.

49 (b) The commissioner may revise the medicaid  
50 savings allocation plan subsequent to the  
51 provisions of notice and prior to imple-  
52 mentation but need provide a new notice  
53 pursuant to subparagraph (i) of this para-  
54 graph only if the commissioner determines,  
55 in his or her discretion, that such  
56 revisions materially alter the plan.

57 Notwithstanding the provisions of paragraphs  
58 (a) and (b) of this subdivision, the  
59 commissioner need not seek the input  
60 described in paragraph (a) of this subdivi-  
61 sion or provide notice pursuant to para-  
62 graph (b) of this subdivision if, in the

## DEPARTMENT OF HEALTH

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1 discretion of the commissioner, expedited  
2 development and implementation of a medi-  
3 caid savings allocation plan is necessary  
4 due to a public health emergency.

5 For purposes of this section, a public  
6 health emergency is defined as: (i) a  
7 disaster, natural or otherwise, that  
8 significantly increases the immediate need  
9 for health care personnel in an area of  
10 the state; (ii) an event or condition that  
11 creates a widespread risk of exposure to a  
12 serious communicable disease, or the  
13 potential for such widespread risk of  
14 exposure; or (iii) any other event or  
15 condition determined by the commissioner  
16 to constitute an imminent threat to public  
17 health.

18 Nothing in this paragraph shall be deemed to  
19 prevent all or part of such medicaid  
20 savings allocation plan from taking effect  
21 retroactively to the extent permitted by  
22 the federal centers for medicare and medi-  
23 caid services.

24 In accordance with the medicaid savings  
25 allocation plan, the commissioner of the  
26 department of health shall reduce depart-  
27 ment of health state funds medicaid spend-  
28 ing by the amount of the projected over-  
29 spending through, actions including, but  
30 not limited to modifying or suspending  
31 reimbursement methods, including but not  
32 limited to all fees, premium levels and  
33 rates of payment, notwithstanding any  
34 provision of law that sets a specific  
35 amount or methodology for any such  
36 payments or rates of payment; modifying  
37 medicaid program benefits; seeking all  
38 necessary federal approvals, including,  
39 but not limited to waivers, and waiver  
40 amendments; and suspending time frames for  
41 notice, approval or certification of rate  
42 requirements, notwithstanding any  
43 provision of law, rule or regulation to  
44 the contrary, including but not limited to  
45 sections 2807 and 3614 of the public  
46 health law, section 18 of chapter 2 of the  
47 laws of 1988, and 18 NYCRR 505.14(h).

48 The department of health shall prepare a  
49 monthly report that sets forth: (a) known  
50 and projected department of health medi-  
51 caid expenditures as described in subdivi-  
52 sion 1 of this section, and factors that  
53 could result in medicaid disbursements for  
54 the relevant state fiscal year to exceed  
55 the projected department of health state  
56 funds disbursements in the enacted budget  
57 financial plan pursuant to subdivision 3  
58 of section 23 of the state finance law,  
59 including spending increases or decreases  
60 due to: enrollment fluctuations, rate  
61 changes, utilization changes, MRT invest-  
62 ments, and shift of beneficiaries to

## DEPARTMENT OF HEALTH

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1 managed care; and variations in offline  
2 medicaid payments; and (b) the actions  
3 taken to implement any medicaid savings  
4 allocation plan implemented pursuant to  
5 subdivision 4 of this section, including  
6 information concerning the impact of such  
7 actions on each category of service and  
8 each geographic region of the state. Each  
9 such monthly report shall be provided to  
10 the chairs of the senate finance and the  
11 assembly ways and means committees and  
12 shall be posted on the department of  
13 health's website in a timely manner.

14 The money hereby appropriated is available  
15 for payment of liabilities heretofore and  
16 hereafter accrued. Notwithstanding any  
17 provision of law to the contrary, the  
18 amounts appropriated herein shall be net  
19 of refunds, rebates, reimbursements,  
20 credits, repayments, and/or disallowances.

21 Notwithstanding any other provision of law,  
22 the money hereby appropriated may be  
23 increased or decreased by transfer or  
24 interchange, with any appropriation of the  
25 department of health, and may be increased  
26 or decreased by transfer or suballocation  
27 between these appropriated amounts and  
28 appropriations of the office of mental  
29 health, the office for people with devel-  
30 opmental disabilities, the office of  
31 addiction services and supports, the  
32 department of family assistance office of  
33 temporary and disability assistance, the  
34 department of corrections and community  
35 supervision, the state university of New  
36 York, the state office for the aging, the  
37 office of the medicaid inspector general,  
38 the office of information technology  
39 services, the office of general services,  
40 and office of children and family services  
41 with the approval of the director of the  
42 budget, who shall file such approval with  
43 the department of audit and control and  
44 copies thereof with the chairman of the  
45 senate finance committee and the chairman  
46 of the assembly ways and means committee.

47 Notwithstanding any inconsistent provision  
48 of law to the contrary, funds may be used  
49 by the department for outside legal  
50 assistance on issues involving the federal  
51 government, the conduct of preadmission  
52 screening and annual resident reviews  
53 required by the state's medicaid program,  
54 computer matching with insurance carriers  
55 to insure that medicaid is the payer of  
56 last resort, activities related to the  
57 management of the pharmacy benefit avail-  
58 able under the medicaid program and admin-  
59 istrative expenses of other health insur-  
60 ance programs of the department of health.

61 Notwithstanding any other provision of law  
62 to the contrary, the OGS Interchange and



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1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2020-21 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9 Notwithstanding any law to the contrary, no  
 10 funds under this appropriation shall be  
 11 available for certification or payment  
 12 until (i) the legislature has finally  
 13 acted upon the appropriations for the  
 14 department of health contained in the aid  
 15 to localities budget bill, and (ii) the  
 16 director of the budget has determined that  
 17 those aid to localities appropriations as  
 18 finally acted on by the legislature are  
 19 sufficient for the ensuing fiscal year.

20 Notwithstanding any other provision of law  
 21 to the contrary, any of the amounts  
 22 appropriated herein may be increased or  
 23 decreased by interchange or transfer,  
 24 without limit, with any appropriation of  
 25 any other department, agency or public  
 26 authority or by transfer or suballocation  
 27 to any department, agency or public  
 28 authority with the approval of the  
 29 director of the budget.

30 Notwithstanding any provision of law to the  
 31 contrary, the portion of this appropri-  
 32 ation covering fiscal year 2020-21 shall  
 33 supersede and replace any duplicative (i)  
 34 reappropriation for this item covering  
 35 fiscal year 2020-21, and (ii) appropri-  
 36 ation for this item covering fiscal year  
 37 2020-21 set forth in chapter 50 of the  
 38 laws of 2019 (29534).

39		
40	Personal service--regular (50100) .....	36,771,000
41	Temporary service (50200) .....	65,000
42	Holiday/overtime compensation (50300) .....	245,000
43	Supplies and materials (57000) .....	524,000
44	Travel (54000) .....	300,000
45	Contractual services (51000) .....	181,449,000
46	Equipment (56000) .....	1,100,000
47		-----
48	Total amount available .....	220,454,000
49		-----

50  
 51 For services and expenses of the medical  
 52 assistance program including making  
 53 improvements in the long term care system  
 54 for the point of entry initiatives, for  
 55 the purposes of expanding and promoting a  
 56 more coordinated level of care for the  
 57 delivery of quality services in the commu-  
 58 nity.

59 Notwithstanding any provision of law to the  
 60 contrary, the portion of this appropri-  
 61 ation covering fiscal year 2020-21 shall  
 62 supersede and replace any duplicative (i)

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1 reappropriation for this item covering  
 2 fiscal year 2020-21, and (ii) appropri-  
 3 ation for this item covering fiscal year  
 4 2020-21 set forth in chapter 53 of the  
 5 laws of 2019 (26848).  
 6  
 7 Personal service--regular (50100) ..... 702,000  
 8 Contractual services (51000) ..... 1,441,000  
 9 -----  
 10 Total amount available ..... 2,143,000  
 11 -----  
 12  
 13 For grants to the United Hospital Fund of  
 14 New York, Inc. for studies, reviews and  
 15 analysis, to be performed in conjunction  
 16 with the department of health, on medicaid  
 17 policy, operational and other issues as  
 18 defined by the department (26849).  
 19  
 20 Contractual services (51000) ..... 696,000  
 21 -----  
 22  
 23 For services and expenses related to admin-  
 24 istration of statutory duties for the  
 25 collections authorized by sections 2807-j,  
 26 2807-s, 2807-t and 2807-v of the public  
 27 health law and the assessments authorized  
 28 by sections 2807-d, 3614-a and 3614-b of  
 29 the public health law and section 367-i of  
 30 the social services law pursuant to chap-  
 31 ter 41 of the laws of 1992 (26779).  
 32  
 33 Personal service--regular (50100) ..... 310,000  
 34 -----  
 35  
 36 For contractual services related to medical  
 37 necessity and quality of care reviews  
 38 related to medicaid patients and to moni-  
 39 tor health care services provided to  
 40 persons with AIDS (26780).  
 41  
 42 Contractual services (51000) ..... 4,600,000  
 43 -----  
 44  
 45 Notwithstanding any other provision of law,  
 46 the money herein appropriated, together  
 47 with any available federal matching funds,  
 48 is available for transfer or suballocation  
 49 to the state university of New York and  
 50 its subsidiaries, or to contract without  
 51 competition for services with the state  
 52 university of New York research founda-  
 53 tion, to provide support for the adminis-  
 54 tration of the medical assistance program  
 55 including activities such as dental prior  
 56 approval, retrospective and prospective  
 57 drug utilization review, development of  
 58 evidence based utilization thresholds,  
 59 data analysis, clinical consultation and  
 60 peer review, clinical support for the  
 61 pharmacy and therapeutic committee, cardi-  
 62 ac services, and other activities related

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1 to utilization management and for health  
2 information technology support for the  
3 medicaid program.

4 Notwithstanding any provision of law to the  
5 contrary, the portion of this appropri-  
6 ation covering fiscal year 2020-21 shall  
7 supersede and replace any duplicative (i)  
8 reappropriation for this item covering  
9 fiscal year 2020-21, and (ii) appropri-  
10 ation for this item covering fiscal year  
11 2020-21 set forth in chapter 50 of the  
12 laws of 2019 (29536).

13

14 Contractual services (51000) ..... 5,272,000  
15 -----  
16

17 For services and expenses for conducting  
18 audits of disproportionate share hospital  
19 payments made by the state of New York to  
20 general hospitals and for the purpose of  
21 conducting audits of hospital cost reports  
22 as submitted to the state of New York in  
23 accordance with article 28 of the public  
24 health law.

25 Notwithstanding any provision of law to the  
26 contrary, the portion of this appropri-  
27 ation covering fiscal year 2020-21 shall  
28 supersede and replace any duplicative (i)  
29 reappropriation for this item covering  
30 fiscal year 2020-21, and (ii) appropri-  
31 ation for this item covering fiscal year  
32 2020-21 set forth in chapter 50 of the  
33 laws of 2019 (29537).

34

35 Contractual services (51000) ..... 2,300,000  
36 -----  
37

38 Notwithstanding any inconsistent provision  
39 of law, subject to the approval of the  
40 director of the budget, up to the amount  
41 appropriated herein, together with any  
42 available federal matching funds, may be  
43 interchanged to support personal service  
44 costs related to required criminal back-  
45 ground checks for non-licensed long-term  
46 care employees including employees of  
47 nursing homes, certified home health agen-  
48 cies, long term home health care provid-  
49 ers, AIDS home care providers, health  
50 homes, and licensed home care service  
51 agencies.

52 Notwithstanding any provision of law to the  
53 contrary, the portion of this appropri-  
54 ation covering fiscal year 2020-21 shall  
55 supersede and replace any duplicative (i)  
56 reappropriation for this item covering  
57 fiscal year 2020-21, and (ii) appropri-  
58 ation for this item covering fiscal year  
59 2020-21 set forth in chapter 50 of the  
60 laws of 2019 (29538).

61  
62

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1	Contractual services (51000) .....	1,500,000
2		-----
3	Program account subtotal .....	237,275,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Electronic Medicaid System Account - 25107	
9		
10	For services and expenses related to the	
11	operation of an electronic medicaid eligi-	
12	bility verification system and operation	
13	of a medicaid override application system,	
14	and operation of a medicaid management	
15	information system, and development and	
16	operation of a replacement medicaid	
17	system. The moneys hereby appropriated	
18	shall be available for payment of liabil-	
19	ities heretofore accrued and hereafter to	
20	accrue.	
21	Notwithstanding any inconsistent provision	
22	of law and subject to the approval of the	
23	director of the budget, the amount appro-	
24	priated herein may be increased or	
25	decreased by transfer or interchange	
26	with any other appropriation or with any	
27	other item or items within the amounts	
28	appropriated within the department of	
29	health, the office of mental health, the	
30	office for people with developmental	
31	disabilities, the office of addiction	
32	services and supports, the department of	
33	family assistance office of temporary	
34	and disability assistance, the department	
35	of corrections and community supervision,	
36	the state university of New York, the	
37	state office for the aging, the office of	
38	the medicaid inspector general, the office	
39	of information technology services, the	
40	office of general services, and office of	
41	children and family services special	
42	revenue funds - federal with the approval	
43	of the director of the budget who shall	
44	file such approval with the department of	
45	audit and control and copies thereof with	
46	the chairman of the senate finance commit-	
47	tee and the chairman of the assembly ways	
48	and means committee.	
49	Notwithstanding any provision of law to the	
50	contrary, the portion of this appropri-	
51	ation covering fiscal year 2020-21 shall	
52	supersede and replace any duplicative (i)	
53	reappropriation for this item covering	
54	fiscal year 2020-21, and (ii) appropri-	
55	ation for this item covering fiscal year	
56	2020-21 set forth in chapter 50 of the	
57	laws of 2019 (29539).	
58		
59	Nonpersonal service (57050) .....	202,000,000
60		-----
61	Program account subtotal .....	202,000,000
62		-----

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1  
2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Medical Administration Transfer Account - 25107  
5

6 Notwithstanding any inconsistent provision  
7 of law and subject to the approval of the  
8 director of the budget, moneys hereby  
9 appropriated may be increased or decreased  
10 by interchange, transfer or suballocation  
11 between these appropriated amounts and  
12 appropriations of other state agencies and  
13 appropriations of the department of  
14 health. Notwithstanding any inconsistent  
15 provision of law and subject to approval  
16 of the director of the budget, moneys  
17 hereby appropriated may be transferred or  
18 suballocated to other state agencies for  
19 reimbursement to local government entities  
20 for services and expenses related to  
21 administration of the medical assistance  
22 program.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts  
25 appropriated herein may be increased or  
26 decreased by interchange or transfer,  
27 without limit, with any appropriation of  
28 any other department, agency or public  
29 authority or by transfer or suballocation  
30 to any department, agency or public  
31 authority with the approval of the  
32 director of the budget.

33 Notwithstanding any provision of law to the  
34 contrary, the portion of this appropri-  
35 ation covering fiscal year 2020-21 shall  
36 supersede and replace any duplicative (i)  
37 reappropriation for this item covering  
38 fiscal year 2020-21, and (ii) appropri-  
39 ation for this item covering fiscal year  
40 2020-21 set forth in chapter 50 of the  
41 laws of 2019 (29540).  
42

43 Personal service (50000) .....	31,375,000
44 Nonpersonal service (57050) .....	366,665,000
45 Fringe benefits (60090) .....	18,107,000
46 Indirect costs (58850) .....	3,439,000
47	-----
48 Total amount available .....	419,586,000
49	-----

50  
51 For services and expenses related to admin-  
52 istration of statutory duties for the  
53 collections authorized by sections 2807-j,  
54 2807-s, 2807-t and 2807-v of the public  
55 health law and the assessments authorized  
56 by sections 2807-d, 3614-a and 3614-b of  
57 the public health law and section 367-i of  
58 the social services law pursuant to chap-  
59 ter 41 of the laws of 1992 (26779).  
60

61 Personal service (50000) .....	310,000
62	-----

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1  
2 For contractual services related to medical  
3 necessity and quality of care reviews  
4 related to medicaid patients and to moni-  
5 tor health care services provided to  
6 persons with AIDS (26780).  
7  
8 Nonpersonal service (57050) ..... 4,600,000  
9 -----  
10 Program account subtotal ..... 424,496,000  
11 -----  
12  
13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 New York State Medical Indemnity Account - 22240  
16  
17 Notwithstanding section 40 of the state  
18 finance law or any provision of law to the  
19 contrary, subject to federal approval,  
20 department of health state funds medicaid  
21 spending, excluding payments for medical  
22 services provided at state facilities  
23 operated by the office of mental health,  
24 the office for people with developmental  
25 disabilities and the office of addiction  
26 services and supports and further  
27 excluding any payments which are not  
28 appropriated within the department of  
29 health, in the aggregate, for the period  
30 April 1, 2020 through March 31, 2021,  
31 shall not exceed \$23,606,772,000 except as  
32 provided below provided, however, such  
33 aggregate limits may be adjusted by the  
34 director of the budget to account for any  
35 changes in the New York state federal  
36 medical assistance percentage amount  
37 established pursuant to the federal social  
38 security act, increases in provider reven-  
39 ues, reductions in local social services  
40 district payments for medical assistance  
41 administration, minimum wage increases,  
42 and beginning April 1, 2013 the  
43 operational costs of the New York state  
44 medical indemnity fund, pursuant to  
45 chapter 59 of the laws of 2011, and state  
46 costs or savings from the essential plan.  
47 Such projections may be adjusted by the  
48 director of the budget to account for  
49 increased or expedited department of  
50 health state funds medicaid expenditures  
51 as a result of a natural or other type of  
52 disaster, including a governmental  
53 declaration of emergency.  
54 Provided further however, that  
55 notwithstanding any provision of law to  
56 the contrary, if, on or before April 1,  
57 2020, the legislature fails to achieve  
58 \$2,500,000,000 in aggregate savings from  
59 the appropriations enacted as part of any  
60 chapters of the laws of 2020 making  
61 appropriations for aid to localities  
62 and/or state operations for the department

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1 of health state funds medicaid spending,  
2 excluding payments for medical services  
3 provided at state facilities operated by  
4 the office of mental health, the office  
5 for people with developmental disabilities  
6 and the office of addiction services and  
7 supports and further excluding any  
8 payments which are not appropriated within  
9 the department of health, uniform across  
10 the board reductions shall be applied to  
11 such appropriations to achieve  
12 \$2,500,000,000 in aggregate savings from  
13 such appropriations. Provided however,  
14 that any such uniform reductions may be  
15 increased or decreased at the discretion  
16 of the director of the budget to conform  
17 with federal rules and regulations. To the  
18 extent any individual or entity is  
19 otherwise entitled to any cash  
20 disbursement authorized by one or more of  
21 such appropriations or reappropriations  
22 for the department of health state funds  
23 medicaid spending, excluding payments for  
24 medical services provided at state  
25 facilities operated by the office of  
26 mental health, the office for people with  
27 developmental disabilities and the office  
28 of addiction services and supports and  
29 further excluding any payments which are  
30 not appropriated within the department of  
31 health, such entitlement shall be  
32 superseded and reduced commensurate with  
33 any such across the board reductions.

34 The director of the budget, in consultation  
35 with the commissioner of health, shall  
36 assess on a monthly basis known and  
37 projected medicaid expenditures by  
38 category of service and by geographic  
39 region, as determined by the commissioner  
40 of health, incurred both prior to and  
41 subsequent to such assessment for each  
42 such period, and if the director of the  
43 budget determines that such expenditures  
44 are expected to cause medicaid spending  
45 for such period to exceed the aggregate  
46 limit specified herein for such period,  
47 the state medicaid director, in  
48 consultation with the director of the  
49 budget and the commissioner of health,  
50 shall develop a medicaid savings  
51 allocation plan to limit such spending to  
52 the aggregate limit specified herein for  
53 such period.

54 Such medicaid savings allocation plan shall  
55 be designed, to reduce the expenditures  
56 authorized by the appropriations herein in  
57 compliance with the following guidelines:  
58 (1) reductions shall be made in compliance  
59 with applicable federal law, including the  
60 provisions of the Patient Protection and  
61 Affordable Care Act, Public Law No. 111-  
62 148, and the Health Care and Education

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1 Reconciliation Act of 2010, Public Law No.  
2 111-152 (collectively "Affordable Care  
3 Act") and any subsequent amendments there-  
4 to or regulations promulgated thereunder;  
5 (2) reductions shall be made in a manner  
6 that complies with the state medicaid plan  
7 approved by the federal centers for medi-  
8 care and medicaid services, provided,  
9 however, that the commissioner of health  
10 is authorized to submit any state plan  
11 amendment or seek other federal approval,  
12 including waiver authority, to implement  
13 the provisions of the medicaid savings  
14 allocation plan that meets the other  
15 criteria set forth herein; (3) reductions  
16 shall be made in a manner that maximizes  
17 federal financial participation, to the  
18 extent practicable, including any federal  
19 financial participation that is available  
20 or is reasonably expected to become avail-  
21 able, in the discretion of the commission-  
22 er, under the Affordable Care Act; (4)  
23 reductions shall be made uniformly among  
24 categories of services and geographic  
25 regions of the state, to the extent prac-  
26 ticable, and shall be made uniformly with-  
27 in a category of service, to the extent  
28 practicable, except where the commissioner  
29 determines that there are sufficient  
30 grounds for non-uniformity, including but  
31 not limited to: the extent to which  
32 specific categories of services contrib-  
33 uted to department of health medicaid  
34 state funds spending in excess of the  
35 limits specified herein; the need to main-  
36 tain safety net services in underserved  
37 communities; or the potential benefits of  
38 pursuing innovative payment models contem-  
39 plated by the Affordable Care Act, in  
40 which case such grounds shall be set forth  
41 in the medicaid savings allocation plan;  
42 and (5) reductions shall be made in a  
43 manner that does not unnecessarily create  
44 administrative burdens to medicaid appli-  
45 cants and recipients or providers.

46 The commissioner shall seek the input of the  
47 legislature, as well as organizations  
48 representing health care providers,  
49 consumers, businesses, workers, health  
50 insurers, and others with relevant exper-  
51 tise, in developing such medicaid savings  
52 allocation plan, to the extent that all or  
53 part of such plan, in the discretion of  
54 the commissioner, is likely to have a  
55 material impact on the overall medicaid  
56 program, particular categories of service  
57 or particular geographic regions of the  
58 state.

59 (a) The commissioner shall post the medicaid  
60 savings allocation plan on the department  
61 of health's website and shall provide  
62 written copies of such plan to the chairs



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1 of the senate finance and the assembly  
2 ways and means committees at least 30 days  
3 before the date on which implementation is  
4 expected to begin.

5 (b) The commissioner may revise the medicaid  
6 savings allocation plan subsequent to the  
7 provisions of notice and prior to imple-  
8 mentation but need provide a new notice  
9 pursuant to subparagraph (i) of this para-  
10 graph only if the commissioner determines,  
11 in his or her discretion, that such  
12 revisions materially alter the plan.

13 Notwithstanding the provisions of paragraphs  
14 (a) and (b) of this subdivision, the  
15 commissioner need not seek the input  
16 described in paragraph (a) of this subdivi-  
17 sion or provide notice pursuant to para-  
18 graph (b) of this subdivision if, in the  
19 discretion of the commissioner, expedited  
20 development and implementation of a medi-  
21 caid savings allocation plan is necessary  
22 due to a public health emergency.

23 For purposes of this section, a public  
24 health emergency is defined as: (i) a  
25 disaster, natural or otherwise, that  
26 significantly increases the immediate need  
27 for health care personnel in an area of  
28 the state; (ii) an event or condition that  
29 creates a widespread risk of exposure to a  
30 serious communicable disease, or the  
31 potential for such widespread risk of  
32 exposure; or (iii) any other event or  
33 condition determined by the commissioner  
34 to constitute an imminent threat to public  
35 health.

36 Nothing in this paragraph shall be deemed to  
37 prevent all or part of such medicaid  
38 savings allocation plan from taking effect  
39 retroactively to the extent permitted by  
40 the federal centers for medicare and medi-  
41 caid services.

42 In accordance with the medicaid savings  
43 allocation plan, the commissioner of the  
44 department of health shall reduce depart-  
45 ment of health state funds medicaid spend-  
46 ing by the amount of the projected over-  
47 spending through, actions including, but  
48 not limited to modifying or suspending  
49 reimbursement methods, including but not  
50 limited to all fees, premium levels and  
51 rates of payment, notwithstanding any  
52 provision of law that sets a specific  
53 amount or methodology for any such  
54 payments or rates of payment; modifying  
55 medicaid program benefits; seeking all  
56 necessary federal approvals, including,  
57 but not limited to waivers, and waiver  
58 amendments; and suspending time frames for  
59 notice, approval or certification of rate  
60 requirements, notwithstanding any  
61 provision of law, rule or regulation to  
62 the contrary, including but not limited to

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1 sections 2807 and 3614 of the public  
2 health law, section 18 of chapter 2 of the  
3 laws of 1988, and 18 NYCRR 505.14(h).  
4 The department of health shall prepare a  
5 monthly report that sets forth:(a) known  
6 and projected department of health medi-  
7 caid expenditures as described in subdivi-  
8 sion 1 of this section, and factors that  
9 could result in medicaid disbursements for  
10 the relevant state fiscal year to exceed  
11 the projected department of health state  
12 funds disbursements in the enacted budget  
13 financial plan pursuant to subdivision 3  
14 of section 23 of the state finance law,  
15 including spending increases or decreases  
16 due to: enrollment fluctuations, rate  
17 changes, utilization changes, MRT invest-  
18 ments, and shift of beneficiaries to  
19 managed care; and variations in offline  
20 medicaid payments; and (b) the actions  
21 taken to implement any medicaid savings  
22 allocation plan implemented pursuant to  
23 subdivision 4 of this section, including  
24 information concerning the impact of such  
25 actions on each category of service and  
26 each geographic region of the state. Each  
27 such monthly report shall be provided to  
28 the chairs of the senate finance and the  
29 assembly ways and means committees and  
30 shall be posted on the department of  
31 health's website in a timely manner.  
32 The money hereby appropriated is available  
33 for payment of liabilities heretofore and  
34 hereafter accrued. Notwithstanding any  
35 provision of law to the contrary, the  
36 amounts appropriated herein shall be net  
37 of refunds, rebates, reimbursements,  
38 credits, repayments, and/or disallowances.  
39 Notwithstanding any other provision of law,  
40 the money hereby appropriated may be  
41 increased or decreased by interchange,  
42 with any appropriation of the department  
43 of health, and may be increased or  
44 decreased by transfer or suballocation  
45 between these appropriated amounts and  
46 appropriations of the office of mental  
47 health, the office for people with devel-  
48 opmental disabilities, the office of  
49 addiction services and support, the  
50 department of family assistance office of  
51 temporary and disability assistance, the  
52 department of corrections and community  
53 supervision, the state university of New  
54 York, the state office for the aging, the  
55 office of the medicaid inspector general,  
56 the office of information technology  
57 services, the office of general services,  
58 and office of children and family services  
59 with the approval of the director of the  
60 budget, who shall file such approval with  
61 the department of audit and control and  
62 copies thereof with the chairman of the

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1 senate finance committee and the chairman  
 2 of the assembly ways and means committee.  
 3 Notwithstanding any inconsistent provision  
 4 of law to the contrary, funds may be used  
 5 by the department for outside legal  
 6 assistance on issues involving the federal  
 7 government, the conduct of preadmission  
 8 screening and annual resident reviews  
 9 required by the state's medicaid program,  
 10 computer matching with insurance carriers  
 11 to insure that medicaid is the payer of  
 12 last resort, activities related to the  
 13 management of the pharmacy benefit avail-  
 14 able under the medicaid program and admin-  
 15 istrative expenses of other health insur-  
 16 ance programs of the department of health.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2020-21 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.  
 27 For services and expenses to support the  
 28 administration of the New York state  
 29 medical indemnity fund established pursu-  
 30 ant to chapter 59 of the laws of 2011  
 31 (26850).  
 32  
 33 Personal service--regular (50100) ..... 910,000  
 34 Fringe benefits (60000) ..... 581,000  
 35 Indirect costs (58800) ..... 50,000  
 36 -----  
 37 Program account subtotal..... 1,541,000  
 38 -----  
 39  
 40 NEW YORK STATE OF HEALTH PROGRAM ..... 49,033,000  
 41 -----  
 42  
 43 Special Revenue Funds - Other  
 44 HCRA Resources Fund  
 45 New York State of Health Account - 20823  
 46  
 47 For services and expenses to support the  
 48 administration of the New York state of  
 49 health program.  
 50 Notwithstanding any inconsistent provision  
 51 of law, the moneys hereby appropriated may  
 52 be increased or decreased by interchange  
 53 or transfer with any appropriation of the  
 54 department of health or by transfer or  
 55 suballocation to any appropriation of the  
 56 department of financial services.  
 57 Notwithstanding any other provision of law  
 58 to the contrary, any of the amounts appro-  
 59 priated herein may be increased or  
 60 decreased by interchange or transfer,  
 61 without limit, with any appropriation of  
 62 any other department, agency or public

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1 authority or by transfer or suballocation  
 2 to any department, agency or public  
 3 authority with the approval of the  
 4 director of the budget.  
 5 The money hereby appropriated is available  
 6 for payment of liabilities heretofore and  
 7 hereafter accrued. Notwithstanding any  
 8 provision of law to the contrary, the  
 9 amounts appropriated herein shall be net  
 10 of refunds, rebates, reimbursements,  
 11 credits, repayments, and/or disallowances.  
 12 The money hereby appropriated is available  
 13 for payment of aid heretofore accrued or  
 14 hereafter accrued.  
 15 Notwithstanding any law to the contrary, no  
 16 funds under this appropriation shall be  
 17 available for certification or payment  
 18 until (i) the legislature has finally  
 19 acted upon the appropriations for the  
 20 department of health contained in the aid  
 21 to localities budget bill, and (ii) the  
 22 director of the budget has determined that  
 23 those aid to localities appropriations as  
 24 finally acted on by the legislature are  
 25 sufficient for the ensuing fiscal year.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2020-21 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (26852).  
 36  
 37 Personal service--regular (50100) ..... 5,452,000  
 38 Holiday/overtime compensation (50300)..... 18,000  
 39 Supplies and materials (57000) ..... 92,000  
 40 Travel (54000) ..... 46,000  
 41 Contractual services (51000) ..... 38,741,000  
 42 Equipment (56000)..... 41,000  
 43 Fringe benefits (60000) ..... 3,365,000  
 44 Indirect costs (58800) ..... 1,278,000  
 45 -----  
 46  
 47 OFFICE OF HEALTH INSURANCE PROGRAM ..... 632,008,000  
 48 -----  
 49  
 50 Special Revenue Funds - Federal  
 51 Federal Health and Human Services Fund  
 52 Healthcare and Insurance Reform Account - 25148  
 53  
 54 For services and expenses of the department  
 55 of health for planning and implementing  
 56 various healthcare and insurance reform  
 57 initiatives authorized by federal legis-  
 58 lation, including, but not limited to, the  
 59 Patient Protection and Affordable Care Act  
 60 (P.L. 111-148) and the Health Care and  
 61 Education Reconciliation Act of 2010 (P.L.  
 62 111-152) in accordance with the following

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1 sub-schedule. Notwithstanding any other  
 2 provision of law, money hereby appropri-  
 3 ated may be increased or decreased by  
 4 interchange, transfer, or suballocation  
 5 within a program, account or sub-schedule  
 6 or with any appropriation of any state  
 7 agency or transferred to health research  
 8 incorporated or distributed to localities  
 9 with the approval of the director of the  
 10 budget, who shall file such approval with  
 11 the department of audit and control and  
 12 copies thereof with the chairman of the  
 13 senate finance committee and the chairman  
 14 of the assembly ways and means committee.  
 15 A portion of this appropriation may be  
 16 transferred to local assistance appropri-  
 17 ations.  
 18  
 19 Ombudsman; Resource Centers; Home Visitation  
 20 Programs; Medicaid Psychiatric Demo,  
 21 Chronic Disease Incentive Program (29732)  
 22  
 23 Nonpersonal service (57050) ..... 20,000,000  
 24 -----  
 25  
 26 Personal Responsibility Education Grant  
 27 Program (29727)  
 28  
 29 Nonpersonal service (57050) ..... 4,000,000  
 30 -----  
 31  
 32 Abstinence Education (29731)  
 33  
 34 Nonpersonal service (57050) ..... 3,000,000  
 35 -----  
 36 Insurance Exchange (29724)  
 37  
 38 Notwithstanding any other provision of law  
 39 to the contrary, any of the amounts appro-  
 40 priated herein may be increased or  
 41 decreased by interchange or transfer,  
 42 without limit, with any appropriation of  
 43 any other department, agency or public  
 44 authority or by transfer or suballocation  
 45 to any department, agency or public  
 46 authority with the approval of the  
 47 director of the budget.  
 48  
 49 Personal service (50000) ..... 6,800,000  
 50 Nonpersonal service (57050) ..... 56,200,000  
 51 -----  
 52 Total amount available ..... 90,000,000  
 53 -----  
 54  
 55 Consumer Assistance -- Independent Health  
 56 Insurance Consumer Assistance Designee  
 57 Community Service Society of New York  
 58 (CSS) for Community Health Advocates (CHA)  
 59 statewide consortium (29729).  
 60  
 61 Nonpersonal service (57050) ..... 2,500,000  
 62 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1  
 2 Other purposes pursuant to the Patient  
 3 Protection and Affordable Care Act (P.L.  
 4 111-148) and the Health Care and Education  
 5 Reconciliation Act of 2010 (P.L. 111-  
 6 152), and other purposes related to  
 7 federal health care reform initiatives  
 8 (29716).  
 9  
 10 Nonpersonal service (57050) ..... 4,000,000  
 11 .....  
 12 Program account subtotal ..... 96,500,000  
 13 .....  
 14  
 15 Special Revenue Funds - Federal  
 16 Federal Health and Human Services Fund  
 17 Medical Assistance and Survey Account - 25107  
 18  
 19 For services and expenses for the medical  
 20 assistance program and administration of  
 21 the medical assistance program and survey  
 22 and certification program, provided pursu-  
 23 ant to title XIX and title XVIII of the  
 24 federal social security act.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the  
 34 director of the budget.  
 35 Notwithstanding any inconsistent provision  
 36 of law and subject to the approval of the  
 37 director of the budget, moneys hereby  
 38 appropriated may be increased or decreased  
 39 by transfer or suballocation between these  
 40 appropriated amounts and appropriations of  
 41 other state agencies and appropriations of  
 42 the department of health. Notwithstanding  
 43 any inconsistent provision of law and  
 44 subject to approval of the director of the  
 45 budget, moneys hereby appropriated may be  
 46 transferred or suballocated to other state  
 47 agencies for reimbursement to local  
 48 government entities for services and  
 49 expenses related to administration of the  
 50 medical assistance program (26872).  
 51  
 52 Personal service (50000) ..... 67,000,000  
 53 Nonpersonal service (57050) ..... 409,141,000  
 54 Fringe benefits (60090) ..... 36,850,000  
 55 Indirect costs (58850) ..... 16,000,000  
 56 .....  
 57 Program account subtotal ..... 528,991,000  
 58 .....  
 59  
 60

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 HCRA Resources Fund  
 3 Medicaid Fraud Hotline and Medicaid Administration  
 4 Account - 20803  
 5  
 6 For services and expenses related to the  
 7 medicaid fraud hotline established pursu-  
 8 ant to chapter 1 of the laws of 1999.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2020-21 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated (26870).  
 19  
 20 Personal service--regular (50100) ..... 228,000  
 21 Supplies and materials (57000) ..... 25,000  
 22 Contractual services (51000) ..... 494,000  
 23 Fringe benefits (60000) ..... 88,000  
 24 Indirect costs (58800) ..... 82,000  
 25 -----  
 26 Program account subtotal ..... 917,000  
 27 -----  
 28  
 29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Disease Management Account - 22031  
 32  
 33 For services and expenses related to disease  
 34 management.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2020-21 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (26870).  
 45  
 46 Contractual services (51000) ..... 5,000,000  
 47 -----  
 48 Program account subtotal ..... 5,000,000  
 49 -----  
 50  
 51 Special Revenue Funds - Other  
 52 Miscellaneous Special Revenue Fund  
 53 Medicaid Research Projects Account - 22177  
 54  
 55 For services and expenses related to improv-  
 56 ing services to medical assistance recipi-  
 57 ents and other medical assistance research  
 58 activities.  
 59 Notwithstanding any other provision of law  
 60 to the contrary, the OGS Interchange and  
 61 Transfer Authority and the IT Interchange  
 62 and Transfer Authority as defined in the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26870).  
 7  
 8 Contractual services (51000) ..... 600,000  
 9 -----  
 10 Program account subtotal ..... 600,000  
 11 -----  
 12  
 13 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
 14 PROGRAM ..... 57,346,000  
 15 -----  
 16  
 17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 National Health Services Corps Account - 25144  
 20  
 21 For administration of the national health  
 22 services corps. Notwithstanding any incon-  
 23 sistent provision of law, and subject to  
 24 the approval of the director of the budg-  
 25 et, moneys hereby appropriated may be  
 26 suballocated to the higher education  
 27 services corporation.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2020-21 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (26876).  
 38  
 39 Personal service (50000) ..... 230,000  
 40 Nonpersonal service (57050) ..... 63,000  
 41 Fringe benefits (60090) ..... 127,000  
 42 Indirect costs (58850) ..... 16,000  
 43 -----  
 44 Program account subtotal ..... 436,000  
 45 -----  
 46  
 47 Special Revenue Funds - Federal  
 48 Federal Health and Human Services Fund  
 49 SAMHSA Account - 25170  
 50  
 51 For expenses incurred in the administration  
 52 of the prescription drug monitoring  
 53 program relating to the prescribing and  
 54 dispensing of controlled substances.  
 55 Notwithstanding any other provision of law  
 56 to the contrary, any of the amounts appro-  
 57 priated herein may be increased or  
 58 decreased by interchange or transfer,  
 59 without limit, with any appropriation of  
 60 any other department, agency or public  
 61 authority or by transfer or suballocation  
 62 to any department, agency or public



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 authority with the approval of the  
 2 director of the budget.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2020-21 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (26876).  
 13  
 14 Personal service (50000) ..... 240,000  
 15 Nonpersonal service (57050) ..... 128,000  
 16 Fringe benefits (60090) ..... 132,000  
 17 Indirect costs (58850) ..... 17,000  
 18 -----  
 19 Program account subtotal ..... 517,000  
 20 -----  
 21  
 22 Special Revenue Funds - Federal  
 23 Federal Health and Human Services Fund  
 24 Title XVIII Survey and Certification Account - 25121  
 25  
 26 For services and expenses for the survey and  
 27 certification program, provided pursuant  
 28 to title XVIII of the federal social secu-  
 29 rity act.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2020-21 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (26876).  
 40  
 41 Personal service (50000) ..... 7,000,000  
 42 Nonpersonal service (57050) ..... 6,600,000  
 43 Fringe benefits (60090) ..... 4,000,000  
 44 Indirect costs (58850) ..... 2,400,000  
 45 -----  
 46 Program account subtotal ..... 20,000,000  
 47 -----  
 48  
 49 Special Revenue Funds - Federal  
 50 Federal Miscellaneous Operating Grants Fund  
 51 United States Department of Justice Account - 25377  
 52  
 53 For expenses incurred in the administration  
 54 of the prescription drug monitoring  
 55 program relating to the prescribing and  
 56 dispensing of controlled substances  
 57 (26876).  
 58  
 59 Nonpersonal service (57050) ..... 400,000  
 60 -----  
 61 Program account subtotal ..... 400,000  
 62 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1  
 2 Special Revenue Funds - Other  
 3 Combined Expendable Trust Fund  
 4 Life Pass It On Trust Fund Account - 20174  
 5  
 6 For services and expenses related to organ  
 7 donation and transplant research and  
 8 educational projects promoting organ and  
 9 tissue donation (26876).  
 10  
 11 Contractual services (51000) ..... 200,000  
 12 .....  
 13 Program account subtotal ..... 200,000  
 14 .....  
 15  
 16 Special Revenue Funds - Other  
 17 HCRA Resources Fund  
 18 Emergency Medical Services Account - 20809  
 19  
 20 For services and expenses related to emer-  
 21 gency medical services (EMS) adminis-  
 22 tration including but not limited to,  
 23 expenses related to training courses and  
 24 instructor development, expenses of the  
 25 state EMS council, expenses of the EMS  
 26 regional councils and program agencies,  
 27 and expenses of the general public health  
 28 work - EMS reimbursement.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2020-21 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (26876).  
 39  
 40 Personal service--regular (50100) ..... 2,466,000  
 41 Temporary service (50200) ..... 5,000  
 42 Holiday/overtime compensation (50300) ..... 10,000  
 43 Supplies and materials (57000) ..... 35,000  
 44 Travel (54000) ..... 75,000  
 45 Contractual services (51000) ..... 1,332,000  
 46 Equipment (56000) ..... 200,000  
 47 Fringe benefits (60000) ..... 1,602,000  
 48 Indirect costs (58800) ..... 77,000  
 49 .....  
 50 Program account subtotal ..... 5,802,000  
 51 .....  
 52  
 53 Special Revenue Funds - Other  
 54 HCRA Resources Fund  
 55 Health Care Delivery Administration Account - 20821  
 56  
 57 For services and expenses related to admin-  
 58 istration of the health care and cancer  
 59 initiative programs pursuant to section  
 60 2807-1 of the public health law.  
 61 Notwithstanding any other provision of law  
 62 to the contrary, the OGS Interchange and

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange  
2 and Transfer Authority as defined in the  
3 2020-21 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated (26876).  
9

10	Personal service--regular (50100) .....	389,000
11	Temporary service (50200) .....	5,000
12	Supplies and materials (57000) .....	1,000
13	Travel (54000) .....	3,000
14	Fringe benefits (60000) .....	247,000
15	Indirect costs (58800) .....	8,000
16		-----
17	Program account subtotal .....	653,000
18		-----
19		
20	Special Revenue Funds - Other	
21	HCRA Resources Fund	
22	Primary Care Initiatives Account - 20814	
23		
24	For services and expenses related to the	
25	administration of the program authorized	
26	by section 2807-1 of the public health	
27	law.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2020-21 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (26876).	
38		
39	Personal service--regular (50100) .....	348,000
40	Temporary service (50200) .....	5,000
41	Holiday/overtime compensation (50300) .....	5,000
42	Fringe benefits (60000) .....	205,000
43	Indirect costs (58800) .....	10,000
44		-----
45	Program account subtotal .....	573,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	Adult Home Quality Enhancement Account - 22091	
51		
52	For services and expenses to promote	
53	programs to improve the quality of care	
54	for residents in adult homes.	
55	Notwithstanding any other provision of law	
56	to the contrary, the OGS Interchange and	
57	Transfer Authority and the IT Interchange	
58	and Transfer Authority as defined in the	
59	2020-21 state fiscal year state operations	
60	appropriation for the budget division	
61	program of the division of the budget, are	
62		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (26876).  
 4  
 5 Contractual services (51000) ..... 500,000  
 6 -----  
 7 Program account subtotal ..... 500,000  
 8 -----  
 9  
 10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Certificate of Need Account - 21920  
 13  
 14 For services and expenses, including indi-  
 15 rect costs, related to the certificate of  
 16 need program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2020-21 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (26876).  
 27  
 28 Personal service--regular (50100) ..... 1,789,000  
 29 Holiday/overtime compensation (50300) ..... 10,000  
 30 Supplies and materials (57000) ..... 50,000  
 31 Travel (54000) ..... 15,000  
 32 Contractual services (51000) ..... 1,857,000  
 33 Equipment (56000) ..... 20,000  
 34 Fringe benefits (60000) ..... 1,259,000  
 35 Indirect costs (58800) ..... 54,000  
 36 -----  
 37 Program account subtotal ..... 5,054,000  
 38 -----  
 39  
 40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Continuing Care Retirement Community Account - 21922  
 43  
 44 For services and expenses related to the  
 45 establishment of continuing care retire-  
 46 ment communities including expenses of the  
 47 continuing care retirement communities  
 48 council.  
 49 Notwithstanding any other provision of law  
 50 to the contrary, the OGS Interchange and  
 51 Transfer Authority and the IT Interchange  
 52 and Transfer Authority as defined in the  
 53 2020-21 state fiscal year state operations  
 54 appropriation for the budget division  
 55 program of the division of the budget, are  
 56 deemed fully incorporated herein and a  
 57 part of this appropriation as if fully  
 58 stated (26876).  
 59  
 60 Personal service--regular (50100) ..... 76,000  
 61 Supplies and materials (57000) ..... 1,000  
 62 Travel (54000) ..... 2,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	3,000
2	Fringe benefits (60000) .....	37,000
3	Indirect costs (58800) .....	2,000
4		-----
5	Program account subtotal .....	121,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Funeral Directing Account - 22075	
11		
12	For services and expenses of a statewide	
13	program, including indirect costs, related	
14	to the funeral direction administration	
15	program.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2020-21 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (26876).	
26		
27	Personal service--regular (50100) .....	237,000
28	Holiday/overtime compensation (50300) .....	10,000
29	Supplies and materials (57000) .....	4,000
30	Travel (54000) .....	2,000
31	Contractual services (51000) .....	42,000
32	Equipment (56000) .....	2,000
33	Fringe benefits (60000) .....	151,000
34	Indirect costs (58800) .....	9,000
35		-----
36	Program account subtotal .....	457,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Patient Safety Center Account - 22139	
42		
43	For services and expenses of the patient	
44	safety center created by title 2 of arti-	
45	cle 29-D of the public health law.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority and the IT Interchange	
49	and Transfer Authority as defined in the	
50	2020-21 state fiscal year state operations	
51	appropriation for the budget division	
52	program of the division of the budget, are	
53	deemed fully incorporated herein and a	
54	part of this appropriation as if fully	
55	stated (26876).	
56		
57	Contractual services (51000) .....	949,000
58		-----
59	Program account subtotal .....	949,000
60		-----
61		
62		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Professional Medical Conduct Account - 22088  
 4  
 5 For services and expenses, including indi-  
 6 rect costs, related to the professional  
 7 medical conduct program.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, any of the amounts appro-  
 10 priated herein may be increased or  
 11 decreased by interchange or transfer,  
 12 without limit, with any appropriation of  
 13 any other department, agency or public  
 14 authority or by transfer or suballocation  
 15 to any department, agency or public  
 16 authority with the approval of the  
 17 director of the budget.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2020-21 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (26876).  
 28  
 29 Personal service--regular (50100) ..... 8,578,000  
 30 Temporary service (50200) ..... 10,000  
 31 Holiday/overtime compensation (50300) ..... 10,000  
 32 Supplies and materials (57000) ..... 74,000  
 33 Travel (54000) ..... 100,000  
 34 Contractual services (51000) ..... 6,761,000  
 35 Equipment (56000) ..... 100,000  
 36 Fringe benefits (60000) ..... 5,814,000  
 37 Indirect costs (58800) ..... 237,000  
 38 -----  
 39 Program account subtotal ..... 21,684,000  
 40 -----  
 41  
 42 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 79,411,000  
 43 -----  
 44  
 45 Special Revenue Funds - Federal  
 46 Federal Health and Human Services Fund  
 47 Federal Block Grant Account - 25183  
 48  
 49 Notwithstanding any other provision of law  
 50 to the contrary, any of the amounts appro-  
 51 priated herein may be increased or  
 52 decreased by interchange or transfer,  
 53 without limit, with any appropriation of  
 54 any other department, agency or public  
 55 authority or by transfer or suballocation  
 56 to any department, agency or public  
 57 authority with the approval of the  
 58 director of the budget.  
 59 For health prevention, diagnostic, detection  
 60 and treatment services (26981).  
 61  
 62

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Personal service (50000) .....	5,459,000
2	Nonpersonal service (57050) .....	2,912,000
3	Fringe benefits (60090) .....	3,040,000
4	Indirect costs (58850) .....	382,000
5		-----
6	Program account subtotal .....	11,793,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Federal Grant WCLR Account - 25170	
12		
13	For health prevention, diagnostic, detection	
14	and treatment services (26982).	
15		
16	Personal service (50000) .....	675,000
17	Nonpersonal service (57050) .....	125,000
18	Fringe benefits (60090) .....	390,000
19	Indirect costs (58850) .....	630,000
20		-----
21	Program account subtotal .....	1,820,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Multiple Sclerosis Research Account - 20178	
27		
28	For research into the causes and treatment	
29	of pediatric multiple sclerosis pursuant	
30	to section 95-d of the state finance law	
31	(26884).	
32		
33	Contractual services (51000) .....	20,000
34		-----
35	Program account subtotal .....	20,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Medical Marihuana Trust Fund	
40	Health Operation and Oversight Account - 23755	
41		
42	For services and expenses related to chapter	
43	90 of the laws of 2014, establishing the	
44	medical cannabis program.	
45	Notwithstanding any other provision of law,	
46	the money hereby appropriated may be	
47	increase or decreased by interchange,	
48	transfer or suballocation between these	
49	appropriated amounts and appropriations of	
50	department agriculture and markets and	
51	state liquor authority for regulation and	
52	inspection of cannabis cultivation subject	
53	to a plan approved by director of the	
54	budget, who shall file such approval with	
55	the department of audit and control and	
56	copies thereof with the chairman of the	
57	senate finance committee and the chairman	
58	of the assembly ways and means committee.	
59		
60	Personal service--regular (50100) .....	800,000
61	Supplies and materials (57000) .....	200,000
62	Contractual services (51000) .....	250,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Equipment (56000) .....	10,000
2	Fringe benefits (60000) .....	500,000
3	Indirect costs (58800) .....	25,000
4		-----
5	Program account subtotal .....	1,785,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Clinical Laboratory Reference System Assessment Account	
11	- 21962	
12		
13	For services and expenses of the clinical	
14	laboratory reference and accreditation	
15	program.	
16	Notwithstanding any other provision of law	
17	to the contrary, any of the amounts appro-	
18	priated herein may be increased or	
19	decreased by interchange or transfer,	
20	without limit, with any appropriation of	
21	any other department, agency or public	
22	authority or by transfer or suballocation	
23	to any department, agency or public	
24	authority with the approval of the	
25	director of the budget.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2020-21 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated (26884).	
36		
37	Personal service--regular (50100) .....	6,272,000
38	Holiday/overtime compensation (50300) .....	100,000
39	Supplies and materials (57000) .....	1,360,000
40	Travel (54000) .....	400,000
41	Contractual services (51000) .....	2,320,000
42	Equipment (56000) .....	210,000
43	Fringe benefits (60000) .....	4,214,000
44	Indirect costs (58800) .....	202,000
45		-----
46	Program account subtotal .....	15,078,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	Empire State Stem Cell Research Account - 22161	
52		
53	For services and expenses, including grants,	
54	related to stem cell research pursuant to	
55	chapter 58 of the laws of 2007.	
56	Notwithstanding any other provision of law	
57	to the contrary, any of the amounts appro-	
58	priated herein may be increased or	
59	decreased by interchange or transfer,	
60	without limit, with any appropriation of	
61	any other department, agency or public	
62	authority or by transfer or suballocation	



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 to any department, agency or public  
 2 authority with the approval of the  
 3 director of the budget.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2020-21 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (26884).  
 14  
 15 Personal service--regular (50100) ..... 488,000  
 16 Supplies and materials (57000) ..... 5,000  
 17 Travel (54000) ..... 15,000  
 18 Contractual services (51000) ..... 44,015,000  
 19 Fringe benefits (60000) ..... 334,000  
 20 Indirect costs (58800) ..... 14,000  
 21 -----  
 22 Program account subtotal ..... 44,871,000  
 23 -----  
 24  
 25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Environmental Laboratory Fee Account - 21959  
 28  
 29 For services and expenses hereafter to  
 30 accrue for the environmental laboratory  
 31 reference and accreditation program  
 32 (26884).  
 33  
 34 Personal service--regular (50100) ..... 1,897,000  
 35 Holiday/overtime compensation (50300) ..... 20,000  
 36 Supplies and materials (57000) ..... 315,000  
 37 Travel (54000) ..... 190,000  
 38 Contractual services (51000) ..... 175,000  
 39 Equipment (56000) ..... 170,000  
 40 Fringe benefits (60000) ..... 1,223,000  
 41 Indirect costs (58800) ..... 54,000  
 42 -----  
 43 Program account subtotal ..... 4,044,000  
 44 -----  
 45

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Federal Block Grant Account - 25183  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For various health prevention, diagnostic, detection and treatment  
9 services (26983).  
10 Personal service (50000) ... 3,195,000 ..... (re. \$3,067,000)  
11 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)  
12 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,707,000)  
13 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)  
14  
15 By chapter 50, section 1, of the laws of 2018:  
16 For various health prevention, diagnostic, detection and treatment  
17 services (26983).  
18 Personal service (50000) ... 3,195,000 ..... (re. \$2,780,000)  
19 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,493,000)  
20 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,516,000)  
21 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)  
22  
23 By chapter 50, section 1, of the laws of 2017:  
24 For various health prevention, diagnostic, detection and treatment  
25 services (26983).  
26 Personal service (50000) ... 3,195,000 ..... (re. \$2,004,000)  
27 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,128,000)  
28 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,103,000)  
29 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)  
30  
31 Special Revenue Funds - Federal  
32 Federal USDA-Food and Nutrition Services Fund  
33 Child and Adult Care Food Account - 25022  
34  
35 By chapter 50, section 1, of the laws of 2018:  
36 For various food and nutritional services (26969).  
37 Personal service (50000) ... 500,000 ..... (re. \$442,000)  
38 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
39 Fringe benefits (60090) ... 275,000 ..... (re. \$232,000)  
40 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
41  
42 By chapter 50, section 1, of the laws of 2017:  
43 For various food and nutritional services (26969).  
44 Personal service (50000) ... 500,000 ..... (re. \$325,000)  
45 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
46 Fringe benefits (60090) ... 275,000 ..... (re. \$176,000)  
47 Indirect costs (58850) ... 50,000 ..... (re. \$46,000)  
48  
49 By chapter 50, section 1, of the laws of 2016:  
50 For various food and nutritional services (26969).  
51 Personal service (50000) ... 500,000 ..... (re. \$292,000)  
52 Nonpersonal service (57050) ... 300,000 ..... (re. \$185,000)  
53 Fringe benefits (60090) ... 275,000 ..... (re. \$55,000)  
54 Indirect costs (58850) ... 50,000 ..... (re. \$10,000)  
55  
56 Special Revenue Funds - Federal  
57 Federal USDA-Food and Nutrition Services Fund  
58 Federal Food and Nutrition Services Account - 25022  
59  
60 By chapter 50, section 1, of the laws of 2018:  
61 For various food and nutritional services (26984).  
62 Personal service (50000) ... 1,500,000 ..... (re. \$80,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 640,000 ..... (re. \$638,000)  
 2 Fringe benefits (60090) ... 825,000 ..... (re. \$13,000)  
 3 Indirect costs (58850) ... 84,000 ..... (re. \$82,000)  
 4  
 5 By chapter 50, section 1, of the laws of 2017:  
 6 For various food and nutritional services (26984).  
 7 Nonpersonal service (57050) ... 640,000 ..... (re. \$625,000)  
 8 Indirect costs (58850) ... 84,000 ..... (re. \$48,000)  
 9  
 10 By chapter 50, section 1, of the laws of 2016:  
 11 For various food and nutritional services (26984).  
 12 Nonpersonal service (57050) ... 640,000 ..... (re. \$625,000)  
 13  
 14 AIDS INSTITUTE PROGRAM  
 15  
 16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 SAMHSA Account - 25170  
 19  
 20 By chapter 50, section 1, of the laws of 2019:  
 21 For services and expenses to provide training and resources to first  
 22 responders and members of other key community sectors at the state,  
 23 tribal and local governmental levels related to emergency treatment  
 24 of suspected opioid overdose.  
 25 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
 26  
 27 CENTER FOR COMMUNITY HEALTH PROGRAM  
 28  
 29 Special Revenue Funds - Federal  
 30 Federal Education Fund  
 31 Individuals with Disabilities-Part C Account - 25214  
 32  
 33 By chapter 50, section 1, of the laws of 2019:  
 34 For activities related to a handicapped infants and toddlers program  
 35 (26837).  
 36 Personal service (50000) ... 5,000,000 ..... (re. \$4,663,000)  
 37 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$18,449,000)  
 38 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,563,000)  
 39 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,081,000)  
 40  
 41 By chapter 50, section 1, of the laws of 2018:  
 42 For activities related to a handicapped infants and toddlers program  
 43 (26837).  
 44 Personal service (50000) ... 5,000,000 ..... (re. \$2,416,000)  
 45 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$6,001,000)  
 46 Fringe benefits (60090) ... 2,700,000 ..... (re. \$339,000)  
 47 Indirect costs (58850) ... 1,100,000 ..... (re. \$263,000)  
 48  
 49 By chapter 50, section 1, of the laws of 2017:  
 50 For activities related to a handicapped infants and toddlers program  
 51 (26837).  
 52 Personal service (50000) ... 5,000,000 ..... (re. \$125,000)  
 53 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$360,000)  
 54 Fringe benefits (60090) ... 2,700,000 ..... (re. \$60,000)  
 55 Indirect costs (58850) ... 1,100,000 ..... (re. \$48,000)  
 56  
 57 Special Revenue Funds - Federal  
 58 Federal Health and Human Services Fund  
 59 Federal Block Grant Account - 25183  
 60  
 61

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
 2 For various health prevention, diagnostic, detection and treatment  
 3 services. The amounts appropriated pursuant to such appropriation  
 4 may be suballocated to other state agencies or accounts for expendi-  
 5 tures incurred in the operation of programs funded by such appropri-  
 6 ation subject to the approval of the director of the budget (26989).  
 7 Personal service (50000) ... 11,527,000 ..... (re. \$10,542,000)  
 8 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,147,000)  
 9 Fringe benefits (60090) ... 6,340,000 ..... (re. \$5,945,000)  
 10 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

11  
 12 By chapter 50, section 1, of the laws of 2018:  
 13 For various health prevention, diagnostic, detection and treatment  
 14 services. The amounts appropriated pursuant to such appropriation  
 15 may be suballocated to other state agencies or accounts for expendi-  
 16 tures incurred in the operation of programs funded by such appropri-  
 17 ation subject to the approval of the director of the budget (26989).  
 18 Personal service (50000) ... 11,527,000 ..... (re. \$7,201,000)  
 19 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$5,589,000)  
 20 Fringe benefits (60090) ... 6,340,000 ..... (re. \$3,704,000)  
 21 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

22  
 23 By chapter 50, section 1, of the laws of 2017:  
 24 For various health prevention, diagnostic, detection and treatment  
 25 services. The amounts appropriated pursuant to such appropriation  
 26 may be suballocated to other state agencies or accounts for expendi-  
 27 tures incurred in the operation of programs funded by such appropri-  
 28 ation subject to the approval of the director of the budget (26989).  
 29 Personal service (50000) ... 11,527,000 ..... (re. \$4,852,000)  
 30 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$4,562,000)  
 31 Fringe benefits (60090) ... 6,340,000 ..... (re. \$2,297,000)  
 32 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

33  
 34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 Federal Health, Education and Human Services Account - 25148  
 37

38 By chapter 50, section 1, of the laws of 2019:  
 39 For various health prevention, diagnostic, detection and treatment  
 40 services. The amounts appropriated pursuant to such appropriation  
 41 may be suballocated to other state agencies or accounts for  
 42 expenditures incurred in the operation of programs funded by such  
 43 appropriation subject to the approval of the director of the budget  
 44 (26988).  
 45 Personal service (50000) ... 12,790,000 ..... (re. \$11,684,000)  
 46 Nonpersonal service (57050) ... 10,470,000 ..... (re. \$9,803,000)  
 47 Fringe benefits (60090) ... 7,765,000 ..... (re. \$7,165,000)  
 48 Indirect costs (58850) ... 3,050,000 ..... (re. \$2,943,000)  
 49

50 By chapter 50, section 1, of the laws of 2018:  
 51 For various health prevention, diagnostic, detection and treatment  
 52 services. The amounts appropriated pursuant to such appropriation  
 53 may be suballocated to other state agencies or accounts for expendi-  
 54 tures incurred in the operation of programs funded by such appropri-  
 55 ation subject to the approval of the director of the budget (26988).  
 56 Personal service (50000) ... 12,790,000 ..... (re. \$3,450,000)  
 57 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$3,053,000)  
 58 Fringe benefits (60090) ... 7,615,000 ..... (re. \$2,070,000)  
 59 Indirect costs (58850) ... 2,850,000 ..... (re. \$840,000)  
 60  
 61

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:  
2 For various health prevention, diagnostic, detection and treatment  
3 services. The amounts appropriated pursuant to such appropriation  
4 may be suballocated to other state agencies or accounts for expendi-  
5 tures incurred in the operation of programs funded by such appropri-  
6 ation subject to the approval of the director of the budget (26988).  
7 Personal service (50000) ... 13,590,000 ..... (re. \$403,000)  
8 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$270,000)  
9 Fringe benefits (60090) ... 8,115,000 ..... (re. \$32,000)  
10 Indirect costs (58850) ... 1,550,000 ..... (re. \$211,000)  
11  
12 Special Revenue Funds - Federal  
13 Federal USDA-Food and Nutrition Services Fund  
14 Child and Adult Care Food Account - 25022  
15  
16 By chapter 50, section 1, of the laws of 2019:  
17 For various food and nutritional services (26985).  
18 Personal service (50000) ... 4,848,000 ..... (re. \$4,623,000)  
19 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,921,000)  
20 Fringe benefits (60090) ... 2,667,000 ..... (re. \$2,105,000)  
21 Indirect costs (58850) ... 339,000 ..... (re. \$250,000)  
22  
23 By chapter 50, section 1, of the laws of 2018:  
24 For various food and nutritional services (26985).  
25 Personal service (50000) ... 4,848,000 ..... (re. \$873,000)  
26 Nonpersonal service (57050) ... 2,621,000 ..... (re. \$1,340,000)  
27 Fringe benefits (60090) ... 2,667,000 ..... (re. \$15,000)  
28 Indirect costs (58850) ... 639,000 ..... (re. \$10,000)  
29  
30 By chapter 50, section 1, of the laws of 2017:  
31 For various food and nutritional services (26985).  
32 Personal service (50000) ... 4,848,000 ..... (re. \$61,000)  
33 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$855,000)  
34 Fringe benefits (60090) ... 2,667,000 ..... (re. \$366,000)  
35 Indirect costs (58850) ... 339,000 ..... (re. \$16,000)  
36  
37 Special Revenue Funds - Federal  
38 Federal USDA-Food and Nutrition Services Fund  
39 Federal Food and Nutrition Services Account - 25022  
40  
41 By chapter 50, section 1, of the laws of 2019:  
42 For various food and nutritional services. A portion of this  
43 appropriation may be suballocated to other state agencies (26986).  
44 Personal service (50000) ... 26,284,000 ..... (re. \$25,101,000)  
45 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$25,104,000)  
46 Fringe benefits (60090) ... 14,457,000 ..... (re. \$14,457,000)  
47 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,982,000)  
48  
49 By chapter 50, section 1, of the laws of 2018:  
50 For various food and nutritional services. A portion of this appropri-  
51 ation may be suballocated to other state agencies (26986).  
52 Personal service (50000) ... 26,284,000 ..... (re. \$17,102,000)  
53 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$11,444,000)  
54 Fringe benefits (60090) ... 14,457,000 ..... (re. \$9,085,000)  
55 Indirect costs (58850) ... 1,982,000 ..... (re. \$835,000)  
56  
57 By chapter 50, section 1, of the laws of 2017:  
58 For various food and nutritional services. A portion of this appropri-  
59 ation may be suballocated to other state agencies (26986).  
60 Personal service (50000) ... 26,284,000 ..... (re. \$16,195,000)  
61 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$2,530,000)  
62

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 14,457,000 ..... (re. \$1,680,000)  
 2 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,681,000)  
 3  
 4 Special Revenue Funds - Federal  
 5 Federal USDA - Food and Nutrition Services Fund  
 6 Women, Infants, and Children (WIC) Civil Monetary Account - 25035  
 7  
 8 By chapter 50, section 1, of the laws of 2019:  
 9 For services and expenses of the department of health related to the  
 10 special supplemental nutrition program for women, infants and  
 11 children (29974).  
 12 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,750,000)  
 13  
 14 By chapter 50, section 1, of the laws of 2018:  
 15 For services and expenses of the department of health related to the  
 16 special supplemental nutrition program for women, infants and chil-  
 17 dren (29974).  
 18 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$302,000)  
 19  
 20 By chapter 50, section 1, of the laws of 2017:  
 21 For services and expenses of the department of health related to the  
 22 special supplemental nutrition program for women, infants and chil-  
 23 dren (29974).  
 24 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$47,000)  
 25  
 26 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM  
 27  
 28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Federal Block Grant CEH Account - 25170  
 31  
 32 By chapter 50, section 1, of the laws of 2019:  
 33 For various health prevention, diagnostic, detection and treatment  
 34 services (26990).  
 35 Personal service (50000) ... 600,000 ..... (re. \$437,000)  
 36 Nonpersonal service (57050) ... 265,000 ..... (re. \$263,000)  
 37 Fringe benefits (60090) ... 752,000 ..... (re. \$658,000)  
 38 Indirect costs (58850) ... 56,000 ..... (re. \$40,000)  
 39  
 40 By chapter 50, section 1, of the laws of 2018:  
 41 For various health prevention, diagnostic, detection and treatment  
 42 services (26990).  
 43 Personal service (50000) ... 600,000 ..... (re. \$105,000)  
 44 Nonpersonal service (57050) ... 265,000 ..... (re. \$156,000)  
 45 Fringe benefits (60090) ... 752,000 ..... (re. \$346,000)  
 46 Indirect costs (58850) ... 56,000 ..... (re. \$40,000)  
 47  
 48 By chapter 50, section 1, of the laws of 2017:  
 49 For various health prevention, diagnostic, detection and treatment  
 50 services (26990).  
 51 Personal service (50000) ... 600,000 ..... (re. \$204,000)  
 52 Nonpersonal service (57050) ... 265,000 ..... (re. \$157,000)  
 53 Fringe benefits (60090) ... 752,000 ..... (re. \$452,000)  
 54 Indirect costs (58850) ... 56,000 ..... (re. \$24,000)  
 55  
 56 Special Revenue Funds - Federal  
 57 Federal Health and Human Services Fund  
 58 Federal Block Grant Account - 25183  
 59  
 60 By chapter 50, section 1, of the laws of 2019:  
 61 For services and expenses of various health prevention, diagnostic,  
 62 detection and treatment services (26991).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 3,268,000 ..... (re. \$2,970,000)  
 2 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,742,000)  
 3 Fringe benefits (60090) ... 1,798,000 ..... (re. \$1,677,000)  
 4 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)  
 5  
 6 By chapter 50, section 1, of the laws of 2018:  
 7 For services and expenses of various health prevention, diagnostic,  
 8 detection and treatment services (26991).  
 9 Personal service (50000) ... 3,268,000 ..... (re. \$1,174,000)  
 10 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,308,000)  
 11 Fringe benefits (60090) ... 1,798,000 ..... (re. \$505,000)  
 12 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)  
 13  
 14 By chapter 50, section 1, of the laws of 2017:  
 15 For services and expenses of various health prevention, diagnostic,  
 16 detection and treatment services (26991).  
 17 Personal service (50000) ... 3,268,000 ..... (re. \$742,000)  
 18 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$824,000)  
 19 Fringe benefits (60090) ... 1,798,000 ..... (re. \$245,000)  
 20 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)  
 21  
 22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Federal Environmental Protection Agency Grants Account - 25467  
 25  
 26 By chapter 50, section 1, of the laws of 2019:  
 27 For various environmental projects including suballocation for the  
 28 department of environmental conservation (26992).  
 29 Personal service (50000) ... 4,657,000 ..... (re. \$4,361,000)  
 30 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,485,000)  
 31 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,117,000)  
 32 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)  
 33  
 34 By chapter 50, section 1, of the laws of 2018:  
 35 For various environmental projects including suballocation for the  
 36 department of environmental conservation (26992).  
 37 Personal service (50000) ... 4,657,000 ..... (re. \$2,299,000)  
 38 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,234,000)  
 39 Fringe benefits (60090) ... 2,235,000 ..... (re. \$792,000)  
 40 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)  
 41  
 42 By chapter 50, section 1, of the laws of 2017:  
 43 For various environmental projects including suballocation for the  
 44 department of environmental conservation (26992).  
 45 Personal service (50000) ... 4,657,000 ..... (re. \$1,670,000)  
 46 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,085,000)  
 47 Fringe benefits (60090) ... 2,235,000 ..... (re. \$380,000)  
 48 Indirect costs (58850) ... 326,000 ..... (re. \$316,000)  
 49  
 50 CHILD HEALTH INSURANCE PROGRAM  
 51  
 52 Special Revenue Funds - Federal  
 53 Federal Health and Human Services Fund  
 54 Children's Health Insurance Account - 25148  
 55  
 56 By chapter 50, section 1, of the laws of 2019:  
 57 The money hereby appropriated is available for payment of aid  
 58 heretofore accrued or hereafter accrued.  
 59 For services and expenses related to the children's health insurance  
 60 program provided pursuant to title XXI of the federal social  
 61 security act.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, this appropriation  
 2 shall only be available for transfer or interchange to the HCRA  
 3 resources fund HCRA program account appropriation for the purpose of  
 4 supporting the New York state medical indemnity fund established  
 5 pursuant to part H of chapter 59 of the laws of 2011 in the event  
 6 that the director of the budget, in his or her sole discretion,  
 7 authorizes the transfer or interchange of the moneys hereby  
 8 appropriated to the HCRA resources fund HCRA program account  
 9 appropriation, provided however, any such transfer or interchange  
 10 for the foregoing purpose shall not exceed \$35,100,000 (26931).

11 Personal service (50000) ... 48,000,000 ..... (re. \$48,000,000)

12 Nonpersonal service (57050) ... 59,600,000 ..... (re. \$59,600,000)

13 Fringe benefits (60090) ... 26,400,000 ..... (re. \$26,400,000)

14 Indirect costs (58850) ... 3,400,000 ..... (re. \$3,400,000)

15 The money hereby appropriated is available for payment of aid  
 16 heretofore accrued or hereafter accrued.

17 For state grants for poison control centers.

18 Notwithstanding any inconsistent provision of law, this appropriation  
 19 shall only be available for transfer or interchange to the HCRA  
 20 resources fund HCRA program account appropriation for state grants  
 21 for poison control centers in the event that the director of the  
 22 budget, in his or her sole discretion, authorizes the transfer or  
 23 interchange of the moneys hereby appropriated to the HCRA resources  
 24 fund HCRA program account appropriation for state grants for poison  
 25 control centers, provided however, any such interchange or transfer  
 26 for the foregoing purpose shall not exceed \$1,100,000 (26667).

27 Nonpersonal service (57050) ... 1,100,000 ..... (re. \$1,100,000)

28

29 HEALTH CARE FINANCING PROGRAM

30

31 Special Revenue Funds - Other

32 Miscellaneous Special Revenue Fund

33 Nursing Home Receivership Account - 21925

34

35 By chapter 50, section 1, of the laws of 1986:

36 For purposes of making payments pursuant to subdivision 3 of section  
 37 2810 of the public health law (26853) 2,000,000 ... (re. \$2,000,000)

38

39 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

40

41 Special Revenue Funds - Federal

42 Federal Health and Human Services Fund

43 Electronic Medicaid System Account - 25107

44

45 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
 46 hereby amended and reappropriated to read:

47 Notwithstanding section 40 of the state finance law or any other law  
 48 to the contrary, all medical assistance appropriations made from  
 49 this account shall remain in full force and effect in accordance, in  
 50 the aggregate, with the following schedule: not more than 50 percent  
 51 for the period April 1, 2019 to March 31, 2020; and the remaining  
 52 amount for the period April 1, 2020 to [March 31] June 30, 2021.

53 For services and expenses related to the operation of an electronic  
 54 medicaid eligibility verification system and operation of a medicaid  
 55 override application system, and operation of a medicaid management  
 56 information system, and development and operation of a replacement  
 57 medicaid system. The moneys hereby appropriated shall be available  
 58 for payment of liabilities heretofore accrued and hereafter to  
 59 accrue.

60 Notwithstanding any inconsistent provision of law and subject to the  
 61 approval of the director of the budget, the amount appropriated  
 62 herein may be increased or decreased by interchange with any other



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 appropriation or with any other item or items within the amounts  
 2 appropriated within the department of health, the office of mental  
 3 health, the office for people with developmental disabilities, the  
 4 office of [alcoholism and substance abuse] addiction services and  
 5 supports, the department of family assistance office of temporary  
 6 and disability assistance, the department of corrections and  
 7 community supervision, the state university of New York, the state  
 8 office for the aging, the office of the medicaid inspector general,  
 9 the office of information technology services, the office of general  
 10 services, and office of children and family services special revenue  
 11 funds - federal with the approval of the director of the budget who  
 12 shall file such approval with the department of audit and control  
 13 and copies thereof with the chairman of the senate finance committee  
 14 and the chairman of the assembly ways and means committee.

15 Notwithstanding any provision of law to the contrary, the portion of  
 16 this appropriation covering fiscal year 2019-20 shall supersede and  
 17 replace any duplicative (i) reappropriation for this item covering  
 18 fiscal year 2019-20, and (ii) appropriation for this item covering  
 19 fiscal year 2019-20 set forth in chapter 50 of the laws of 2018  
 20 (29539).

21 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$404,000,000)  
 22

23 The appropriation made by chapter 50, section 1, of the laws of 2018, as  
 24 amended by chapter 50, section 1, of the laws of 2019, is hereby  
 25 amended and reappropriated to read:

26 Notwithstanding section 40 of the state finance law or any other law  
 27 to the contrary, all medical assistance appropriations made from  
 28 this account shall remain in full force and effect in accordance, in  
 29 the aggregate, with the following schedule: not more than 50 percent  
 30 for the period April 1, 2018 to March 31, 2019; and the remaining  
 31 amount for the period April 1, 2019 to June 30, [2020] 2021.

32 For services and expenses related to the operation of an electronic  
 33 medicaid eligibility verification system and operation of a medicaid  
 34 override application system, and operation of a medicaid management  
 35 information system, and development and operation of a replacement  
 36 medicaid system. The moneys hereby appropriated shall be available  
 37 for payment of liabilities heretofore accrued and hereafter to  
 38 accrue.

39 Notwithstanding any inconsistent provision of law and subject to the  
 40 approval of the director of the budget, the amount appropriated  
 41 herein may be increased or decreased by interchange with any other  
 42 appropriation or with any other item or items within the amounts  
 43 appropriated within the department of health, the office of mental  
 44 health, the office for people with developmental disabilities, the  
 45 office of [alcoholism and substance abuse] addiction services and  
 46 supports, the department of family assistance office of temporary  
 47 and disability assistance, the department of corrections and  
 48 community supervision, the state university of New York, the state  
 49 office for the aging, and office of children and family services  
 50 special revenue funds - federal with the approval of the director of  
 51 the budget who shall file such approval with the department of audit  
 52 and control and copies thereof with the chairman of the senate  
 53 finance committee and the chairman of the assembly ways and means  
 54 committee.

55 Notwithstanding any provision of law to the contrary, the portion of  
 56 this appropriation covering fiscal year 2018-19 shall supersede and  
 57 replace any duplicative (i) reappropriation for this item covering  
 58 fiscal year 2018-19, and (ii) appropriation for this item covering  
 59 fiscal year 2018-19 set forth in chapter 50 of the laws of 2017  
 60 (29539).

61 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$67,000,000)  
 62

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Medical Administration Transfer Account - 25107  
 4

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
 6 hereby amended and reappropriated to read:

7 Notwithstanding section 40 of the state finance law or any other law  
 8 to the contrary, all medical assistance appropriations made from  
 9 this account shall remain in full force and effect in accordance, in  
 10 the aggregate, with the following schedule: not more than 51 percent  
 11 for the period April 1, 2019 to March 31, 2020; and the remaining  
 12 amount for the period April 1, 2020 to [March 31] June 30, 2021.

13 Notwithstanding any inconsistent provision of law and subject to the  
 14 approval of the director of the budget, moneys hereby appropriated  
 15 may be increased or decreased by transfer or suballocation between  
 16 these appropriated amounts and appropriations of other state  
 17 agencies and appropriations of the department of health.  
 18 Notwithstanding any inconsistent provision of law and subject to  
 19 approval of the director of the budget, moneys hereby appropriated  
 20 may be transferred or suballocated to other state agencies for  
 21 reimbursement to local government entities for services and expenses  
 22 related to administration of the medical assistance program.

23 Notwithstanding any provision of law to the contrary, the portion of  
 24 this appropriation covering fiscal year 2019-20 shall supersede and  
 25 replace any duplicative (i) reappropriation for this item covering  
 26 fiscal year 2019-20, and (ii) appropriation for this item covering  
 27 fiscal year 2019-20 set forth in chapter 50 of the laws of 2018  
 28 (29540).

29 Personal service (50000) ... 113,161,000 ..... (re. \$113,161,000)  
 30 Nonpersonal service (57050) ... 803,163,000 ..... (re. \$803,163,000)  
 31 Fringe benefits (60090) ... 72,273,000 ..... (re. \$72,273,000)  
 32 Indirect costs (58850) ... 12,676,000 ..... (re. \$12,676,000)

33 For services and expenses related to administration of statutory  
 34 duties for the collections authorized by sections 2807-j, 2807-s,  
 35 2807-t and 2807-v of the public health law and the assessments  
 36 authorized by sections 2807-d, 3614-a and 3614-b of the public  
 37 health law and section 367-i of the social services law pursuant to  
 38 chapter 41 of the laws of 1992 (26779).

39 Personal service (50000) ... 620,000 ..... (re. \$620,000)

40 For contractual services related to medical necessity and quality of  
 41 care reviews related to Medicaid patients and to monitor health care  
 42 services provided to persons with AIDS (26780).

43 Nonpersonal service (57050) ... 9,200,000 ..... (re. \$9,200,000)  
 44

45 The appropriation made by chapter 50, section 1, of the laws of 2018, as  
 46 amended by chapter 50, section 1, of the laws of 2019, is hereby  
 47 amended and reappropriated to read:

48 Notwithstanding section 40 of the state finance law or any other law  
 49 to the contrary, all medical assistance appropriations made from  
 50 this account shall remain in full force and effect in accordance, in  
 51 the aggregate, with the following schedule: not more than 48 percent  
 52 for the period April 1, 2018 to March 31, 2019; and the remaining  
 53 amount for the period April 1, 2019 to June 30, [2020] 2021.

54 Notwithstanding any inconsistent provision of law and subject to the  
 55 approval of the director of the budget, moneys hereby appropriated  
 56 may be increased or decreased by transfer or suballocation between  
 57 these appropriated amounts and appropriations of other state agen-  
 58 cies and appropriations of the department of health. Notwithstanding  
 59 any inconsistent provision of law and subject to approval of the  
 60 director of the budget, moneys hereby appropriated may be trans-  
 61

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1       ferred or suballocated to other state agencies for reimbursement to  
 2       local government entities for services and expenses related to  
 3       administration of the medical assistance program.

4       Notwithstanding any provision of law to the contrary, the portion of  
 5       this appropriation covering fiscal year 2018-19 shall supersede and  
 6       replace any duplicative (i) reappropriation for this item covering  
 7       fiscal year 2018-19, and (ii) appropriation for this item covering  
 8       fiscal year 2018-19 set forth in chapter 50 of the laws of 2017  
 9       (29540).

10      Personal service (50000) ... 103,781,000 ..... (re. \$26,265,000)  
 11      Nonpersonal service (57050) ... 964,728,000 ..... (re. \$469,995,000)  
 12      Fringe benefits (60090) ... 65,133,000 ..... (re. \$33,870,000)  
 13      Indirect costs (58850) ... 12,350,000 ..... (re. \$5,920,000)  
 14      For services and expenses related to administration of statutory  
 15      duties for the collections authorized by sections 2807-j, 2807-s,  
 16      2807-t and 2807-v of the public health law and the assessments  
 17      authorized by sections 2807-d, 3614-a and 3614-b of the public  
 18      health law and section 367-i of the social services law pursuant to  
 19      chapter 41 of the laws of 1992 (26779).  
 20      Personal service (50000) ... 620,000 ..... (re. \$143,000)  
 21      For contractual services related to medical necessity and quality of  
 22      care reviews related to medicaid patients and to monitor health care  
 23      services provided to persons with AIDS (26780).  
 24      Nonpersonal service (57050) ... 9,200,000 ..... (re. \$184,000)  
 25

26      By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 27      section 1, of the laws of 2019:  
 28      The money hereby appropriated herein, together with any available  
 29      federal matching funds, is available for the services and expenses  
 30      related to the balancing incentive program.  
 31      Notwithstanding any other provision of law, the money hereby appropri-  
 32      ated may be increased or decreased by interchange or transfer, with  
 33      any appropriation of the department of health, and may be increased  
 34      or decreased by transfer or suballocation between these appropriated  
 35      amounts and appropriations of state office for the aging with the  
 36      approval of the director of the budget (29541).  
 37      Nonpersonal service (57050) ... 10,000,000 ..... (re. \$160,000)  
 38

## 39      OFFICE OF HEALTH INSURANCE PROGRAM

40  
 41      Special Revenue Funds - Federal  
 42      Federal Health and Human Services Fund  
 43      Healthcare and Insurance Reform Account - 25148  
 44

45      By chapter 50, section 1, of the laws of 2019:  
 46      For services and expenses of the department of health for planning  
 47      and implementing various healthcare and insurance reform initiatives  
 48      authorized by federal legislation, including, but not limited to,  
 49      the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 50      the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 51      152) in accordance with the following sub-schedule. Notwithstanding  
 52      any other provision of law, money hereby appropriated may be  
 53      increased or decreased by interchange, transfer, or suballocation  
 54      within a program, account or sub-schedule or with any appropriation  
 55      of any state agency or transferred to health research incorporated  
 56      or distributed to localities with the approval of the director of  
 57      the budget, who shall file such approval with the department of  
 58      audit and control and copies thereof with the chairman of the senate  
 59      finance committee and the chairman of the assembly ways and means  
 60      committee. A portion of this appropriation may be transferred to  
 61      local assistance appropriations.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 2 Psychiatric Demo, Chronic Disease Incentive Program (29732)  
 3 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 4 Personal Responsibility Education Grant Program (29727)  
 5 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 6 Abstinence Education (29731)  
 7 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 8 Insurance Exchange (29724)  
 9 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 10 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 11 Consumer Assistance -- Independent Health Insurance Consumer  
 12 Assistance Designee Community Service Society of New York (CSS) for  
 13 Community Health Advocates (CHA) statewide consortium (29729).  
 14 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 15 Other purposes pursuant to the Patient Protection and Affordable Care  
 16 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 17 Act of 2010 (P.L. 111-152) (29716).  
 18 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 19

20 By chapter 50, section 1, of the laws of 2018:

21 For services and expenses of the department of health for planning and  
 22 implementing various healthcare and insurance reform initiatives  
 23 authorized by federal legislation, including, but not limited to,  
 24 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 25 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 26 152) in accordance with the following sub-schedule. Notwithstanding  
 27 any other provision of law, money hereby appropriated may be  
 28 increased or decreased by interchange, transfer, or suballocation  
 29 within a program, account or subschedule or with any appropriation  
 30 of any state agency or transferred to health research incorporated  
 31 or distributed to localities with the approval of the director of  
 32 the budget, who shall file such approval with the department of  
 33 audit and control and copies thereof with the chairman of the senate  
 34 finance committee and the chairman of the assembly ways and means  
 35 committee. A portion of this appropriation may be transferred to  
 36 local assistance appropriations.

37 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 38 Psychiatric Demo, Chronic Disease Incentive Program (29732)  
 39 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 40 Personal Responsibility Education Grant Program (29727)  
 41 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 42 Abstinence Education (29731)  
 43 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 44 Insurance Exchange (29724)  
 45 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 46 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 47 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 48 ance Designee Community Service Society of New York (CSS) for Commu-  
 49 nity Health Advocates (CHA) statewide consortium (29729).  
 50 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 51 Other purposes pursuant to the Patient Protection and Affordable Care  
 52 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 53 Act of 2010 (P.L. 111-152) (29716).  
 54 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 55

56 Special Revenue Funds - Federal  
 57 Federal Health and Human Services Fund  
 58 Medical Assistance and Survey Account - 25107  
 59  
 60

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
 2 For services and expenses for the medical assistance program and  
 3 administration of the medical assistance program and survey and  
 4 certification program, provided pursuant to title XIX and title  
 5 XVIII of the federal social security act.  
 6 Notwithstanding any inconsistent provision of law and subject to the  
 7 approval of the director of the budget, moneys hereby appropriated  
 8 may be increased or decreased by transfer or suballocation between  
 9 these appropriated amounts and appropriations of other state  
 10 agencies and appropriations of the department of health.  
 11 Notwithstanding any inconsistent provision of law and subject to  
 12 approval of the director of the budget, moneys hereby appropriated  
 13 may be transferred or suballocated to other state agencies for  
 14 reimbursement to local government entities for services and expenses  
 15 related to administration of the medical assistance program (26872).  
 16 Personal service (50000) ... 67,000,000 ..... (re. \$66,645,000)  
 17 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$395,138,000)  
 18 Fringe benefits (60090) ... 36,850,000 ..... (re. \$36,651,000)  
 19 Indirect costs (58850) ... 16,000,000 ..... (re. \$15,952,000)  
 20

21 By chapter 50, section 1, of the laws of 2018:  
 22 For services and expenses for the medical assistance program and  
 23 administration of the medical assistance program and survey and  
 24 certification program, provided pursuant to title XIX and title  
 25 XVIII of the federal social security act.  
 26 Notwithstanding any inconsistent provision of law and subject to the  
 27 approval of the director of the budget, moneys hereby appropriated  
 28 may be increased or decreased by transfer or suballocation between  
 29 these appropriated amounts and appropriations of other state agen-  
 30 cies and appropriations of the department of health. Notwithstanding  
 31 any inconsistent provision of law and subject to approval of the  
 32 director of the budget, moneys hereby appropriated may be trans-  
 33 ferred or suballocated to other state agencies for reimbursement to  
 34 local government entities for services and expenses related to  
 35 administration of the medical assistance program (26872).  
 36 Personal service (50000) ... 67,000,000 ..... (re. \$53,325,000)  
 37 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$138,205,000)  
 38 Fringe benefits (60090) ... 36,850,000 ..... (re. \$29,412,000)  
 39 Indirect costs (58850) ... 16,000,000 ..... (re. \$8,851,000)  
 40

## OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

41  
 42  
 43 Special Revenue Funds - Federal  
 44 Federal Health and Human Services Fund  
 45 National Health Services Corps Account - 25144  
 46

47 By chapter 50, section 1, of the laws of 2019:  
 48 For administration of the national health services corps.  
 49 Notwithstanding any inconsistent provision of law, and subject to  
 50 the approval of the director of the budget, moneys hereby  
 51 appropriated may be suballocated to the higher education services  
 52 corporation.  
 53 Notwithstanding any other provision of law to the contrary, the OGS  
 54 Interchange and Transfer Authority, the IT Interchange and Transfer  
 55 Authority, and the Alignment Interchange and Transfer Authority as  
 56 defined in the 2019-20 state fiscal year state operations  
 57 appropriation for the budget division program of the division of the  
 58 budget, are deemed fully incorporated herein and a part of this  
 59 appropriation as if fully stated (26876).  
 60 Personal service (50000) ... 230,000 ..... (re. \$230,000)  
 61 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)  
 62

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
 2 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

3

4 By chapter 50, section 1, of the laws of 2018:

5 For administration of the national health services corps.

6 Notwithstanding any inconsistent provision of law, and subject to the  
 7 approval of the director of the budget, moneys hereby appropriated  
 8 may be suballocated to the higher education services corporation.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority, the IT Interchange and Transfer  
 11 Authority, and the Alignment Interchange and Transfer Authority as  
 12 defined in the 2018-19 state fiscal year state operations appropri-  
 13 ation for the budget division program of the division of the budget,  
 14 are deemed fully incorporated herein and a part of this appropri-  
 15 ation as if fully stated (26876).

16 Personal service (50000) ... 230,000 ..... (re. \$230,000)

17 Nonpersonal service (57050) ... 63,000 ..... (re. \$45,000)

18 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)

19 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

20

21 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 22 section 1, of the laws of 2019:

23 For administration of the national health services corps.

24 Notwithstanding any inconsistent provision of law, and subject to the  
 25 approval of the director of the budget, moneys hereby appropriated  
 26 may be suballocated to the higher education services corporation  
 27 (26876).

28 Personal service (50000) ... 230,000 ..... (re. \$91,000)

29 Fringe benefits (60090) ... 127,000 ..... (re. \$15,000)

30 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

31

32 Special Revenue Funds - Federal

33 Federal Health and Human Services Fund

34 SAMHSA Account - 25170

35

36 By chapter 50, section 1, of the laws of 2019:

37 For expenses incurred in the administration of the prescription drug  
 38 monitoring program relating to the prescribing and dispensing of  
 39 controlled substances.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, and the Alignment Interchange and Transfer Authority as  
 43 defined in the 2019-20 state fiscal year state operations  
 44 appropriation for the budget division program of the division of the  
 45 budget, are deemed fully incorporated herein and a part of this  
 46 appropriation as if fully stated (26876).

47 Personal service (50000) ... 240,000 ..... (re. \$240,000)

48 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)

49 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)

50 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

51

52 By chapter 50, section 1, of the laws of 2018:

53 For expenses incurred in the administration of the prescription drug  
 54 monitoring program relating to the prescribing and dispensing of  
 55 controlled substances.

56 Notwithstanding any other provision of law to the contrary, the OGS  
 57 Interchange and Transfer Authority, the IT Interchange and Transfer  
 58 Authority, and the Alignment Interchange and Transfer Authority as  
 59 defined in the 2018-19 state fiscal year state operations appropri-  
 60 ation for the budget division program of the division of the budget,  
 61 are deemed fully incorporated herein and a part of this appropri-  
 62 ation as if fully stated (26876).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 2 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 3 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 4 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

5  
 6 Special Revenue Funds - Federal  
 7 Federal Health and Human Services Fund  
 8 Title XVIII Survey and Certification Account - 25121  
 9

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses for the survey and certification program,  
 12 provided pursuant to title XVIII of the federal social security act.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, the IT Interchange and Transfer  
 15 Authority, and the Alignment Interchange and Transfer Authority as  
 16 defined in the 2019-20 state fiscal year state operations  
 17 appropriation for the budget division program of the division of the  
 18 budget, are deemed fully incorporated herein and a part of this  
 19 appropriation as if fully stated (26876).

20 Personal service (50000) ... 7,000,000 ..... (re. \$4,841,000)  
 21 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$6,460,000)  
 22 Fringe benefits (60090) ... 4,000,000 ..... (re. \$2,811,000)  
 23 Indirect costs (58850) ... 2,400,000 ..... (re. \$2,187,000)  
 24

25 By chapter 50, section 1, of the laws of 2018:

26 For services and expenses for the survey and certification program,  
 27 provided pursuant to title XVIII of the federal social security act.  
 28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, the IT Interchange and Transfer  
 30 Authority, and the Alignment Interchange and Transfer Authority as  
 31 defined in the 2018-19 state fiscal year state operations appropri-  
 32 ation for the budget division program of the division of the budget,  
 33 are deemed fully incorporated herein and a part of this appropri-  
 34 ation as if fully stated (26876).

35 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$2,832,438)  
 36

37 By chapter 50, section 1, of the laws of 2017:

38 For services and expenses for the survey and certification program,  
 39 provided pursuant to title XVIII of the federal social security act.  
 40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, and the Alignment Interchange and Transfer Authority as  
 43 defined in the 2017-18 state fiscal year state operations appropri-  
 44 ation for the budget division program of the division of the budget,  
 45 are deemed fully incorporated herein and a part of this appropri-  
 46 ation as if fully stated (26876).

47 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$71,000)  
 48

49 Special Revenue Funds - Federal  
 50 Federal Miscellaneous Operating Grants Fund  
 51 United States Department of Justice Account - 25377  
 52

53 By chapter 50, section 1, of the laws of 2019:

54 For expenses incurred in the administration of the prescription drug  
 55 monitoring program relating to the prescribing and dispensing of  
 56 controlled substances (26876).

57 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)  
 58

59 By chapter 50, section 1, of the laws of 2018:

60 For expenses incurred in the administration of the prescription drug  
 61 monitoring program relating to the prescribing and dispensing of  
 62 controlled substances (26876).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)  
 2  
 3 By chapter 50, section 1, of the laws of 2017:  
 4 For expenses incurred in the administration of the prescription drug  
 5 monitoring program relating to the prescribing and dispensing of  
 6 controlled substances (26876).  
 7 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)  
 8  
 9 Special Revenue Funds - Other  
 10 Combined Expendable Trust Fund  
 11 Life Pass It On Trust Fund Account - 20174  
 12  
 13 By chapter 50, section 1, of the laws of 2019:  
 14 For services and expenses related to organ donation and transplant  
 15 research and educational projects promoting organ and tissue  
 16 donation (26876).  
 17 Contractual services (51000) ... 200,000 ..... (re. \$110,000)  
 18  
 19 By chapter 50, section 1, of the laws of 2018:  
 20 For services and expenses related to organ donation and transplant  
 21 research and educational projects promoting organ and tissue  
 22 donation (26876).  
 23 Contractual services (51000) ... 200,000 ..... (re. \$80,000)  
 24  
 25 By chapter 50, section 1, of the laws of 2017:  
 26 For services and expenses related to organ donation and transplant  
 27 research and educational projects promoting organ and tissue  
 28 donation (26876).  
 29 Contractual services (51000) ... 200,000 ..... (re. \$21,000)  
 30  
 31 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM  
 32  
 33 Special Revenue Funds - Federal  
 34 Federal Health and Human Services Fund  
 35 Federal Block Grant Account - 25183  
 36  
 37 By chapter 50, section 1, of the laws of 2019:  
 38 For health prevention, diagnostic, detection and treatment services  
 39 (26981).  
 40 Personal service (50000) ... 5,459,000 ..... (re. \$5,185,000)  
 41 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 42 Fringe benefits (60090) ... 3,040,000 ..... (re. \$2,929,000)  
 43 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)  
 44  
 45 By chapter 50, section 1, of the laws of 2018:  
 46 For health prevention, diagnostic, detection and treatment services  
 47 (26981).  
 48 Personal service (50000) ... 5,459,000 ..... (re. \$4,390,000)  
 49 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,897,000)  
 50 Fringe benefits (60090) ... 3,040,000 ..... (re. \$2,410,000)  
 51 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)  
 52  
 53 By chapter 50, section 1, of the laws of 2017:  
 54 For health prevention, diagnostic, detection and treatment services  
 55 (26981).  
 56 Personal service (50000) ... 5,459,000 ..... (re. \$3,488,000)  
 57 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,781,000)  
 58 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,855,000)  
 59 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)  
 60  
 61



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Federal Grant WCLR Account - 25170  
 4  
 5 By chapter 50, section 1, of the laws of 2019:  
 6 For health prevention, diagnostic, detection and treatment services  
 7 (26982).  
 8 Personal service (50000) ... 675,000 ..... (re. \$675,000)  
 9 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 10 Fringe benefits (60090) ... 390,000 ..... (re. \$390,000)  
 11 Indirect costs (58850) ... 630,000 ..... (re. \$630,000)  
 12  
 13 By chapter 50, section 1, of the laws of 2018:  
 14 For health prevention, diagnostic, detection and treatment services  
 15 (26982).  
 16 Nonpersonal service (57050) ... 125,000 ..... (re. \$53,000)  
 17 Fringe benefits (60090) ... 390,000 ..... (re. \$16,000)  
 18 Indirect costs (58850) ... 630,000 ..... (re. \$553,000)  
 19  
 20 By chapter 50, section 1, of the laws of 2017:  
 21 For health prevention, diagnostic, detection and treatment services  
 22 (26982).  
 23 Personal service (50000) ... 747,000 ..... (re. \$122,000)  
 24 Nonpersonal service (57050) ... 398,000 ..... (re. \$323,000)  
 25 Fringe benefits (60090) ... 411,000 ..... (re. \$28,000)  
 26 Indirect costs (58850) ... 52,000 ..... (re. \$36,000)  
 27  
 28 Special Revenue Funds - Other  
 29 Combined Expendable Trust Fund  
 30 Breast Cancer Research and Education Account - 20155  
 31  
 32 By chapter 50, section 1, of the laws of 2014:  
 33 For breast cancer research and education pursuant to section 97-yy of  
 34 the state finance law as amended by chapter 550 of the laws of 2000  
 35 (26884).  
 36 Contractual services (51000) ... 9,737,000 ..... (re. \$1,386,000)  
 37  
 38 By chapter 50, section 1, of the laws of 2013:  
 39 For breast cancer research and education pursuant to section 97-yy of  
 40 the state finance law as amended by chapter 550 of the laws of 2000  
 41 (26884).  
 42 Contractual services (51000) ... 2,536,000 ..... (re. \$1,386,000)  
 43  
 44 By chapter 50, section 1, of the laws of 2012:  
 45 For breast cancer research and education pursuant to section 97-yy of  
 46 the state finance law as amended by chapter 550 of the laws of 2000.  
 47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority, the IT Interchange and Transfer  
 49 Authority, the Call Center Interchange and Transfer Authority and  
 50 the Alignment Interchange and Transfer Authority as defined in the  
 51 2012-13 state fiscal year state operations appropriation for the  
 52 budget division program of the division of the budget, are deemed  
 53 fully incorporated herein and a part of this appropriation as if  
 54 fully stated (26884).  
 55 Contractual services (51000) ... 2,536,000 ..... (re. \$1,939,000)  
 56  
 57 Special Revenue Funds - Other  
 58 Miscellaneous Special Revenue Fund  
 59 Empire State Stem Cell Research Account - 22161  
 60  
 61

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
2 For services and expenses, including grants, related to stem cell  
3 research pursuant to chapter 58 of the laws of 2007.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, and the Alignment Interchange and Transfer Authority as  
7 defined in the 2018-19 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated (26884).  
11 Contractual services (51000) ... 44,015,000 ..... (re. \$44,015,000)  
12

13 By chapter 50, section 1, of the laws of 2018:  
14 For services and expenses, including grants, related to stem cell  
15 research pursuant to chapter 58 of the laws of 2007.  
16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Alignment Interchange and Transfer Authority as  
19 defined in the 2018-19 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated (26884).  
23 Contractual services (51000) ... 44,800,000 ..... (re. \$43,850,000)  
24

25 By chapter 50, section 1, of the laws of 2017:  
26 For services and expenses, including grants, related to stem cell  
27 research pursuant to chapter 58 of the laws of 2007.  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Alignment Interchange and Transfer Authority as  
31 defined in the 2017-18 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated (26884).  
35 Contractual services (51000) ... 44,800,000 ..... (re. \$43,300,000)  
36

37 By chapter 50, section 1, of the laws of 2016:  
38 For services and expenses, including grants, related to stem cell  
39 research pursuant to chapter 58 of the laws of 2007.  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority and the Alignment Interchange and Transfer Authority as  
43 defined in the 2016-17 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated (26884).  
47 Contractual services (51000) ... 44,800,000 ..... (re. \$24,594,000)  
48

49 By chapter 50, section 1, of the laws of 2015:  
50 For services and expenses, including grants, related to stem cell  
51 research pursuant to chapter 58 of the laws of 2007.  
52 Notwithstanding any other provision of law to the contrary, the OGS  
53 Interchange and Transfer Authority, the IT Interchange and Transfer  
54 Authority and the Alignment Interchange and Transfer Authority as  
55 defined in the 2015-16 state fiscal year state operations appropri-  
56 ation for the budget division program of the division of the budget,  
57 are deemed fully incorporated herein and a part of this appropri-  
58 ation as if fully stated (26884).  
59 Contractual services (51000) ... 44,800,000 ..... (re. \$30,950,000)  
60  
61

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2014:  
2 For services and expenses, including grants, related to stem cell  
3 research pursuant to chapter 58 of the laws of 2007.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, and the Alignment Interchange and Transfer Authority as  
7 defined in the 2014-15 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated (26884).  
11 Contractual services (51000) ... 44,800,000 ..... (re. \$41,014,000)  
12

13 By chapter 50, section 1, of the laws of 2013:  
14 For services and expenses, including grants, related to stem cell  
15 research pursuant to chapter 58 of the laws of 2007.  
16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Alignment Interchange and Transfer Authority as  
19 defined in the 2013-14 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated (26884).  
23 Contractual services (51000) ... 44,800,000 ..... (re. \$42,320,000)  
24

25 By chapter 50, section 1, of the laws of 2012:  
26 For services and expenses, including grants, related to stem cell  
27 research pursuant to chapter 58 of the laws of 2007.  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, the Call Center Interchange and Transfer Authority and  
31 the Alignment Interchange and Transfer Authority as defined in the  
32 2012-13 state fiscal year state operations appropriation for the  
33 budget division program of the division of the budget, are deemed  
34 fully incorporated herein and a part of this appropriation as if  
35 fully stated (26884).  
36 Contractual services (51000) ... 44,800,000 ..... (re. \$12,738,000)  
37

38 By chapter 50, section 1, of the laws of 2011:  
39 For services and expenses, including grants, related to stem cell  
40 research pursuant to chapter 58 of the laws of 2007 (26884):  
41 Contractual services (51000) ... 44,800,000 ..... (re. \$6,826,000)  
42

43 By chapter 54, section 1, of the laws of 2010:  
44 For services and expenses, including grants, related to stem cell  
45 research pursuant to chapter 58 of the laws of 2007 (26884):  
46 Contractual services (51000) ... 44,800,000 ..... (re. \$4,426,000)  
47

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS      2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	19,426,000	0
6 Special Revenue Funds - Federal ....	30,595,000	27,853,000
7	-----	-----
8 All Funds .....	50,021,000	27,853,000
9	=====	=====

10

11

SCHEDULE

12

13

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... 50,021,000

14

15

16

General Fund

17

State Purposes Account - 10050

18

19

For services and expenses related to the  
medicaid audit and fraud prevention  
program.

21

22

Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public  
authority or by transfer or suballocation  
to any department, agency or public  
authority with the approval of the  
director of the budget.

31

32

Notwithstanding any other provision of law,  
the money hereby appropriated may be  
increased or decreased by interchange,  
with any appropriation of the office of  
medicaid inspector general, and may be  
increased or decreased by transfer or  
suballocation between these appropriated  
amounts and appropriations of the depart-  
ment of health, office of mental health,  
office for people with developmental disa-  
bilities and office of addiction services  
and supports with the approval of the  
director of the budget, who shall file  
such approval with the department of audit  
and control and copies thereof with the  
chairman of the senate finance committee  
and the chairman of the assembly ways and  
means committee (36603).

49

50

51

Personal service--regular (50100) ..... 15,630,000

52

Temporary service (50200) ..... 28,000

53

Holiday/overtime compensation (50300) ..... 75,000

54

Supplies and materials (57000) ..... 355,000

55

Travel (54000) ..... 220,000

56

Contractual services (51000) ..... 2,918,000

57

Equipment (56000) ..... 200,000

58

59

Program account subtotal ..... 19,426,000

60

61

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS      2020-21

1      Special Revenue Funds - Federal  
2      Federal Health and Human Services Fund  
3      Medicaid Fraud and Abuse Account - 25107  
4

5      For services and expenses related to the  
6      medicaid fraud and abuse program.  
7      Notwithstanding any other provision of law  
8      to the contrary, any of the amounts  
9      appropriated herein may be increased or  
10     decreased by interchange or transfer,  
11     without limit, with any appropriation of  
12     any other department, agency or public  
13     authority or by transfer or suballocation  
14     to any department, agency or public  
15     authority with the approval of the  
16     director of the budget.

17     Notwithstanding any other provision of law,  
18     the money hereby appropriated may be  
19     increased or decreased by interchange,  
20     with any appropriation of the office of  
21     medicaid inspector general, and may be  
22     increased or decreased by transfer or  
23     suballocation between these appropriated  
24     amounts and appropriations of the depart-  
25     ment of health, office of mental health,  
26     office for people with developmental disa-  
27     bilities and office of addiction services  
28     and supports with the approval of the  
29     director of the budget, who shall file  
30     such approval with the department of audit  
31     and control and copies thereof with the  
32     chairman of the senate finance committee  
33     and the chairman of the assembly ways and  
34     means committee (36603).  
35

36      Personal service (50000) .....	15,733,000
37      Nonpersonal service (57050) .....	4,195,000
38      Fringe benefits (60090) .....	9,375,000
39      Indirect costs (58850) .....	1,292,000

40		-----
41      Program account subtotal .....	30,595,000	-----
42		-----

43

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS      2020-21

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2

3     Special Revenue Funds - Federal

4     Federal Health and Human Services Fund

5     Medicaid Fraud and Abuse Account - 25107

6

7 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
8     hereby amended and reappropriated to read:

9     For services and expenses related to the medicaid fraud and abuse  
10    program.

11 Notwithstanding any other provision of law, the money hereby  
12 appropriated may be increased or decreased by interchange, with any  
13 appropriation of the office of medicaid inspector general, and may  
14 be increased or decreased by transfer or suballocation between these  
15 appropriated amounts and appropriations of the department of health,  
16 office of mental health, office for people with developmental  
17 disabilities and office of [alcoholism and substance abuse]  
18 addiction services and supports with the approval of the director of  
19 the budget, who shall file such approval with the department of  
20 audit and control and copies thereof with the chairman of the senate  
21 finance committee and the chairman of the assembly ways and means  
22 committee (36603).

23 Personal service (50000) ... 15,733,000 ..... (re. \$13,841,000)

24 Nonpersonal service (57050) ... 4,195,000 ..... (re. \$4,134,000)

25 Fringe benefits (60090) ... 9,375,000 ..... (re. \$8,615,000)

26 Indirect costs (58850) ... 1,292,000 ..... (re. \$1,263,000)

27

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	500,000	0
Special Revenue Funds - Federal ....	1,400,000	4,500,000
Special Revenue Funds - Other .....	54,036,000	0
	-----	-----
All Funds .....	55,936,000	4,500,000
	=====	=====

## SCHEDULE

14 ADMINISTRATION PROGRAM ..... 54,536,000

15 -----

16 General Fund  
17 State Purposes Account - 10050

20 For services and expenses related to the  
21 administration of the higher education  
22 services corporation (81001).

24 Personal service--regular (50100) ..... 500,000

25 -----

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 HESC-Insurance Premium Payments Account - 21960

31 For services and expenses related to the  
32 administration program.

33 Notwithstanding any other provision of law  
34 to the contrary, any of the amounts  
35 appropriated herein may be increased or  
36 decreased by interchange or transfer,  
37 without limit, with any appropriation of  
38 any other department, agency or public  
39 authority or by transfer or suballocation  
40 to any department, agency or public  
41 authority with the approval of the  
42 director of the budget.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and IT Interchange and  
46 Transfer Authority as defined in the  
47 2020-21 state fiscal year state operations  
48 appropriation for the budget division  
49 program of the division of the budget, are  
50 deemed fully incorporated herein and a  
51 part of this appropriation as if fully  
52 stated (81001).

Personal service--regular (50100) .....	11,100,000
Supplies and materials (57000) .....	523,000
Travel (54000) .....	397,000
Contractual services (51000) .....	34,223,000
Equipment (56000) .....	157,000
Fringe benefits (60000) .....	7,238,000
Indirect costs (58800) .....	398,000
	-----

61 -----

62

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2020-21

1	STUDENT GRANT AND AWARD PROGRAMS .....	1,400,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Department of Education Fund	
6	HESC-Gaining Early Awareness and Readiness for Under-	
7	graduate Programs (GEAR UP) Account - 25219	
8		
9	For services and expenses related to the	
10	gaining early awareness and readiness for	
11	undergraduate program. Notwithstanding any	
12	inconsistent provision of law, a portion	
13	of these funds may be transferred or	
14	suballocated, subject to the approval of	
15	the director of the budget, to other state	
16	agencies (30025).	
17		
18	Nonpersonal service (57050) .....	1,400,000
19		-----
20		



## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 STUDENT GRANT AND AWARD PROGRAMS

2

3 Special Revenue Funds - Federal

4 Federal Department of Education Fund

5 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs

6 (GEAR UP) Account - 25219

7

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to the gaining early awareness and  
10 readiness for undergraduate program. Notwithstanding any  
11 inconsistent provision of law, a portion of these funds may be  
12 transferred or suballocated, subject to the approval of the director  
13 of the budget, to other state agencies (30025).

14 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,500,000)

15

16 By chapter 50, section 1, of the laws of 2018:

17 For services and expenses related to the gaining early awareness and  
18 readiness for undergraduate program. Notwithstanding any inconsis-  
19 ent provision of law, a portion of these funds may be transferred or  
20 suballocated, subject to the approval of the director of the budget,  
21 to other state agencies (30025).

22 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$1,000,000)

23

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	1,000,000	0
6 Special Revenue Funds - Federal ....	35,411,000	205,661,000
7 Special Revenue Funds - Other .....	45,145,000	6,600,000
8	-----	-----
9 All Funds .....	81,556,000	212,261,000
10	=====	=====

11 SCHEDULE

12

13

14 ADMINISTRATION PROGRAM ..... 26,252,000

15 -----

16

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Public Safety Communications Account - 22123

20

21 For services and expenses related to the

22 administration program.

23 Notwithstanding any other provision of law

24 to the contrary, any of the amounts

25 appropriated herein may be increased or

26 decreased by interchange or transfer,

27 without limit, with any appropriation of

28 any other department, agency or public

29 authority or by transfer or suballocation

30 to any department, agency or public

31 authority with the approval of the

32 director of the budget.

33 Notwithstanding any other provision of law

34 to the contrary, the OGS Interchange and

35 Transfer Authority and the IT Interchange

36 and Transfer Authority as defined in the

37 2020-21 state fiscal year state operations

38 appropriation for the budget division

39 program of the division of the budget, are

40 deemed fully incorporated herein and a

41 part of this appropriation as if fully

42 stated (81001).

43

44 Personal service--regular (50100) .....	18,592,000
45 Temporary service (50200) .....	295,000
46 Holiday/overtime compensation (50300) .....	115,000
47 Supplies and materials (57000) .....	1,800,000
48 Travel (54000) .....	1,720,000
49 Contractual services (51000) .....	3,530,000
50 Equipment (56000) .....	200,000
51	-----

52

53 DISASTER ASSISTANCE PROGRAM ..... 23,086,000

54 -----

55

56 Special Revenue Funds - Federal

57 Federal Miscellaneous Operating Grants Fund

58 Federal Grants for Disaster Assistance Account - 25325

59

60 For services and expenses related to the

61 disaster assistance program (30315).

62

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2020-21

1	Personal service (50000) .....	10,000,000
2	Nonpersonal service (57050) .....	7,586,000
3	Fringe benefits (60090) .....	5,500,000
4		-----
5		
6	EMERGENCY MANAGEMENT PROGRAM .....	23,523,000
7		-----
8		
9	General Fund	
10	State Purposes Account - 10050	
11		
12	For services and expenses related to the	
13	emergency management program.	
14	A portion of these funds may be suballocated	
15	to the division of military and naval	
16	affairs (30317).	
17		
18	Temporary service (50200) .....	1,000,000
19		-----
20	Program account subtotal .....	1,000,000
21		-----
22		
23	Special Revenue Funds - Federal	
24	Federal Miscellaneous Operating Grants Fund	
25	Federal Grants for Emergency Management Performance	
26	Account - 25516	
27		
28	For services and expenses of state emergency	
29	management activities, including suballo-	
30	cation to other state departments and	
31	agencies (30317).	
32		
33	Personal service (50000) .....	5,025,000
34	Nonpersonal service (57050) .....	1,000,000
35	Fringe benefits (60090) .....	3,000,000
36		-----
37	Program account subtotal .....	9,025,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Public Safety Communications Account - 22123	
43		
44	Notwithstanding any other provision of law	
45	to the contrary, any of the amounts	
46	appropriated herein may be increased or	
47	decreased by interchange or transfer,	
48	without limit, with any appropriation of	
49	any other department, agency or public	
50	authority or by transfer or suballocation	
51	to any department, agency or public	
52	authority with the approval of the	
53	director of the budget.	
54	For services and expenses related to the	
55	emergency management program (30317).	
56		
57	Personal service--regular (50100) .....	6,331,000
58	Temporary service (50200) .....	586,000
59	Holiday/overtime compensation (50300) .....	83,000
60	Supplies and materials (57000) .....	500,000
61	Travel (54000) .....	125,000
62		

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,750,000	
2	Equipment (56000) .....	125,000	
3		-----	
4	Program account subtotal .....	9,500,000	
5		-----	
6			
7	Special Revenue Funds - Other		
8	Miscellaneous Special Revenue Fund		
9	Radiological Emergency Preparedness Account - 21944		
10			
11	For services and expenses related to the		
12	emergency management program (30317).		
13			
14	Personal service--regular (50100) .....	1,663,000	
15	Supplies and materials (57000) .....	10,000	
16	Travel (54000) .....	43,000	
17	Contractual services (51000) .....	292,000	
18	Equipment (56000) .....	128,000	
19	Fringe benefits (60000) .....	825,000	
20	Indirect costs (58800) .....	37,000	
21		-----	
22	Program account subtotal .....	2,998,000	
23		-----	
24			
25	Special Revenue Funds - Other		
26	Miscellaneous Special Revenue Fund		
27	Securing the Cities Account - 22243		
28			
29	Notwithstanding any other provision of law		
30	to the contrary, any of the amounts		
31	appropriated herein may be increased or		
32	decreased by interchange or transfer,		
33	without limit, with any appropriation of		
34	any other department, agency or public		
35	authority or by transfer or suballocation		
36	to any department, agency or public		
37	authority with the approval of the		
38	director of the budget.		
39	For services and expenses related to the		
40	securing the cities program (30317).		
41			
42	Supplies and materials (57000) .....	250,000	
43	Contractual services (51000) .....	250,000	
44	Equipment (56000) .....	500,000	
45		-----	
46	Program account subtotal .....	1,000,000	
47		-----	
48			
49	FIRE PREVENTION AND CONTROL PROGRAM .....		5,495,000
50			-----
51			
52	Special Revenue Funds - Federal		
53	Federal Miscellaneous Operating Grants Fund		
54	Fire Prevention and Control Account - 25382		
55			
56	For services and expenses of the office of		
57	fire prevention and control, including		
58	suballocation to other state departments		
59	and agencies (30318).		
60			
61	Nonpersonal service (57050) .....	3,300,000	
62		-----	

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2020-21

1	Program account subtotal .....	3,300,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Combined Expendable Trust Fund	
6	Emergency Services Revolving Loan Account - 20150	
7		
8	For services and expenses related to the	
9	fire prevention and control program	
10	(30318).	
11		
12	Personal service--regular (50100) .....	159,000
13	Supplies and materials (57000) .....	21,000
14	Travel (54000) .....	8,000
15	Contractual services (51000) .....	42,000
16	Fringe benefits (60000) .....	71,000
17	Indirect costs (58800) .....	6,000
18		-----
19	Program account subtotal .....	307,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Cigarette Fire Safety Act Account - 22018	
25		
26	For services and expenses of the cigarette	
27	fire safety program, including suballo-	
28	cation to other state departments or agen-	
29	cies (30318).	
30		
31	Supplies and materials (57000) .....	20,000
32	Travel (54000) .....	20,000
33	Contractual services (51000) .....	171,000
34	Equipment (56000) .....	20,000
35		-----
36	Program account subtotal .....	231,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Fireworks Revenue Account - 22214	
42		
43	For services and expenses related to the	
44	fire prevention and control program	
45	(30318).	
46		
47	Personal service--regular (50100) .....	315,000
48	Fringe benefits (60000) .....	177,000
49	Indirect costs (58800) .....	8,000
50		-----
51	Program account subtotal .....	500,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	New York Fire Academy Account - 21953	
57		
58	For services and expenses related to the	
59	fire prevention and control program	
60	(30318).	
61		
62		

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	260,000	
2	Temporary service (50200) .....	87,000	
3	Holiday/overtime compensation (50300) .....	1,000	
4	Supplies and materials (57000) .....	172,000	
5	Contractual services (51000) .....	509,000	
6	Fringe benefits (60000) .....	117,000	
7	Indirect costs (58800) .....	11,000	
8		-----	
9	Program account subtotal .....	1,157,000	
10		-----	
11			
12	INTEROPERABLE COMMUNICATIONS PROGRAM .....		3,200,000
13			-----
14			
15	Special Revenue Funds - Other		
16	Miscellaneous Special Revenue Fund		
17	Public Safety Communications Account - 22123		
18			
19	For services and expenses related to public		
20	safety communications (30330).		
21			
22	Personal service--regular (50100) .....	2,000,000	
23	Supplies and materials (57000) .....	100,000	
24	Travel (54000) .....	100,000	
25	Contractual services (51000) .....	500,000	
26	Equipment (56000) .....	500,000	
27		-----	
28			

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DISASTER ASSISTANCE PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Grants for Disaster Assistance Account - 25325  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to the disaster assistance program  
9 (30315).  
10 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
11 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
12 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)  
13  
14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
15 section 1, of the laws of 2019:  
16 For services and expenses related to the disaster assistance program  
17 (30315).  
18 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
19 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
20 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)  
21  
22 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
23 section 1, of the laws of 2019:  
24 For services and expenses related to the disaster assistance program  
25 (30315).  
26 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
27 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
28 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)  
29  
30 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
31 section 1, of the laws of 2019:  
32 For services and expenses related to the disaster assistance program  
33 (30315).  
34 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
35 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
36 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)  
37  
38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
39 section 1, of the laws of 2019:  
40 For services and expenses related to the disaster assistance program  
41 (30315).  
42 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
43 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
44 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)  
45  
46 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
47 section 1, of the laws of 2019:  
48 For services and expenses related to the disaster assistance program  
49 (30315).  
50 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
51 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
52 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
53  
54 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
55 section 1, of the laws of 2019:  
56 For services and expenses related to the disaster assistance program  
57 (30315).  
58 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
59 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
60 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
61

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 2 section 1, of the laws of 2019:  
 3 For services and expenses related to the disaster assistance program.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, and the Call Center Interchange and Transfer Authority as  
 7 defined in the 2012-13 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated (30315).  
 11 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
 12 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 13 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
 14  
 15 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 16 section 1, of the laws of 2019:  
 17 For services and expenses related to the disaster assistance program  
 18 (30315).  
 19 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
 20 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 21 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
 22  
 23 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
 24 section 1, of the laws of 2019:  
 25 For services and expenses related to the disaster assistance program  
 26 (30315).  
 27 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
 28 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 29 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
 30  
 31 EMERGENCY MANAGEMENT PROGRAM  
 32  
 33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Federal Grants for Emergency Management Performance Account - 25516  
 36  
 37 By chapter 50, section 1, of the laws of 2019:  
 38 For services and expenses of state emergency management activities,  
 39 including suballocation to other state departments and agencies  
 40 (30317).  
 41 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 42 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 43 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)  
 44  
 45 By chapter 50, section 1, of the laws of 2018:  
 46 For services and expenses of state emergency management activities,  
 47 including suballocation to other state departments and agencies  
 48 (30317).  
 49 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 50 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 51 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)  
 52  
 53 By chapter 50, section 1, of the laws of 2017:  
 54 For services and expenses of state emergency management activities,  
 55 including suballocation to other state departments and agencies  
 56 (30317).  
 57 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 58 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 59 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)  
 60  
 61



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses of state emergency management activities,  
 3 including suballocation to other state departments and agencies  
 4 (30317).  
 5 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 6 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 7 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

8  
 9 By chapter 50, section 1, of the laws of 2015:  
 10 For services and expenses of state emergency management activities,  
 11 including suballocation to other state departments and agencies  
 12 (30317).  
 13 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)  
 14 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)  
 15 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)

16  
 17 By chapter 50, section 1, of the laws of 2014:  
 18 For services and expenses of state emergency management activities,  
 19 including suballocation to other state departments and agencies  
 20 (30317).  
 21 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)  
 22 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)  
 23 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)

24  
25 FIRE PREVENTION AND CONTROL PROGRAM

26  
 27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Fire Prevention and Control Account - 25382

30  
 31 By chapter 50, section 1, of the laws of 2019:  
 32 For services and expenses of the office of fire prevention and  
 33 control, including suballocation to other state departments and  
 34 agencies (30318).  
 35 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

36  
 37 By chapter 50, section 1, of the laws of 2018:  
 38 For services and expenses of the office of fire prevention and  
 39 control, including suballocation to other state departments and  
 40 agencies (30318).  
 41 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,924,000)

42  
 43 By chapter 50, section 1, of the laws of 2017:  
 44 For services and expenses of the office of fire prevention and  
 45 control, including suballocation to other state departments and  
 46 agencies (30318).  
 47 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,892,000)

48  
 49 By chapter 50, section 1, of the laws of 2016:  
 50 For services and expenses of the office of fire prevention and  
 51 control, including suballocation to other state departments and  
 52 agencies (30318).  
 53 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,035,000)

54  
55 INTEROPERABLE COMMUNICATIONS PROGRAM

56  
 57 Special Revenue Funds - Other  
 58 Miscellaneous Special Revenue Fund  
 59 Statewide Public Safety Communications Account - 22123

60  
 61

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2011:  
2 For services and expenses related to the purchase of emergency commu-  
3 nications equipment for state departments or agencies. The amounts  
4 appropriated herein may be transferred to any other state department  
5 or agency pursuant to a plan submitted by the division of homeland  
6 security and emergency services and approved by the director of the  
7 budget (30309).  
8 Equipment (56000) ... 30,000,000 ..... (re. \$6,600,000)  
9

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	12,474,000	5,998,000
Special Revenue Funds - Federal ....	16,308,000	29,250,000
Special Revenue Funds - Other .....	87,420,000	77,769,000
	-----	-----
All Funds .....	116,202,000	113,017,000
	=====	=====

## SCHEDULE

14 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 8,966,000

17 General Fund  
18 State Purposes Account - 10050

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts  
22 appropriated herein may be increased or  
23 decreased by interchange or transfer,  
24 without limit, with any appropriation of  
25 any other department, agency or public  
26 authority or by transfer or suballocation  
27 to any department, agency or public  
28 authority with the approval of the  
29 director of the budget.

30 For services and expenses related to the  
31 F&D-community development program (31449).

Personal service--regular (50100) .....	674,000
Holiday/overtime compensation (50300) .....	10,000
Supplies and materials (57000) .....	1,000
Travel (54000) .....	2,000
Contractual services (51000) .....	1,000
Equipment (56000) .....	1,000

40 Program account subtotal ..... 689,000

43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 DHCR-HCA Application Fee Account - 22100

47 Notwithstanding any other provision of law  
48 to the contrary, any of the amounts  
49 appropriated herein may be increased or  
50 decreased by interchange or transfer,  
51 without limit, with any appropriation of  
52 any other department, agency or public  
53 authority or by transfer or suballocation  
54 to any department, agency or public  
55 authority with the approval of the  
56 director of the budget.

57 For services and expenses related to the  
58 administration of the federal low-income  
59 housing tax credit program (31449).

Personal service--regular (50100) .....	4,240,000
Holiday/overtime compensation (50300) .....	10,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	10,000	
2	Travel (54000) .....	100,000	
3	Contractual services (51000) .....	563,000	
4	Equipment (56000) .....	100,000	
5	Fringe benefits (60000) .....	2,716,000	
6	Indirect costs (58800) .....	538,000	
7		-----	
8	Program account subtotal .....	8,277,000	
9		-----	
10			
11	OCR-COMMUNITY RENEWAL PROGRAM .....		327,000
12			-----
13			
14	General Fund		
15	State Purposes Account - 10050		
16			
17	Notwithstanding any other provision of law		
18	to the contrary, any of the amounts		
19	appropriated herein may be increased or		
20	decreased by interchange or transfer,		
21	without limit, with any appropriation of		
22	any other department, agency or public		
23	authority or by transfer or suballocation		
24	to any department, agency or public		
25	authority with the approval of the		
26	director of the budget.		
27	For services and expenses related to the		
28	OCR-community renewal program (31367).		
29			
30	Personal service--regular (50100) .....	315,000	
31	Holiday/overtime compensation (50300) .....	7,000	
32	Supplies and materials (57000) .....	1,000	
33	Travel (54000) .....	2,000	
34	Contractual services (51000) .....	1,000	
35	Equipment (56000) .....	1,000	
36		-----	
37			
38	OHP-HOUSING PROGRAM .....		21,951,000
39			-----
40			
41	General Fund		
42	State Purposes Account -10050		
43			
44	Notwithstanding any other provision of law		
45	to the contrary, any of the amounts		
46	appropriated herein may be increased or		
47	decreased by interchange or transfer,		
48	without limit, with any appropriation of		
49	any other department, agency or public		
50	authority or by transfer or suballocation		
51	to any department, agency or public		
52	authority with the approval of the		
53	director of the budget.		
54	For services and expenses related to the		
55	OHP-housing program (31448).		
56			
57	Personal service--regular (50100) .....	855,000	
58	Holiday/overtime compensation (50300) .....	4,000	
59	Supplies and materials (57000) .....	1,000	
60	Travel (54000) .....	2,000	
61			

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,000
2	Equipment (56000) .....	1,000
3		-----
4	Program account subtotal .....	864,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Housing and Urban Development Section 8 Account - 25315	
10		
11	Notwithstanding any other provision of law	
12	to the contrary, any of the amounts	
13	appropriated herein may be increased or	
14	decreased by interchange or transfer,	
15	without limit, with any appropriation of	
16	any other department, agency or public	
17	authority or by transfer or suballocation	
18	to any department, agency or public	
19	authority with the approval of the	
20	director of the budget.	
21	For expenditures related to administering	
22	federal section 8 program grants (31448).	
23		
24	Personal service (50000) .....	5,576,000
25	Nonpersonal service (57050) .....	2,018,000
26	Fringe benefits (60090) .....	3,520,000
27	Indirect costs (58850) .....	470,000
28		-----
29	Program account subtotal .....	11,584,000
30		-----
31		
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	DHCR Mortgage Servicing Account - 22085	
35		
36	For services and expenses related to asset	
37	management activities performed by the	
38	division of housing and community renewal	
39	for the New York state housing finance	
40	agency and the urban development corpo-	
41	ration.	
42	Notwithstanding any other provision of law	
43	to the contrary, any of the amounts	
44	appropriated herein may be increased or	
45	decreased by interchange or transfer,	
46	without limit, with any appropriation of	
47	any other department, agency or public	
48	authority or by transfer or suballocation	
49	to any department, agency or public	
50	authority with the approval of the	
51	director of the budget.	
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority, and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2020-21 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated (31448).	
62		

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	3,415,000	
2	Holiday/overtime compensation (50300) .....	10,000	
3	Supplies and materials (57000) .....	23,000	
4	Travel (54000) .....	100,000	
5	Contractual services (51000) .....	346,000	
6	Equipment (56000) .....	124,000	
7	Fringe benefits (60000) .....	600,000	
8		-----	
9	Program account subtotal .....	4,618,000	
10		-----	
11			
12	Special Revenue Funds - Other		
13	Miscellaneous Special Revenue Fund		
14	Low Income Housing Monitoring Account - 22130		
15			
16	Notwithstanding any other provision of law		
17	to the contrary, any of the amounts		
18	appropriated herein may be increased or		
19	decreased by interchange or transfer,		
20	without limit, with any appropriation of		
21	any other department, agency or public		
22	authority or by transfer or suballocation		
23	to any department, agency or public		
24	authority with the approval of the		
25	director of the budget.		
26	For services and expenses related to the		
27	monitoring of housing projects constructed		
28	under low-income housing tax credit		
29	programs (31448).		
30			
31	Personal service--regular (50100) .....	2,580,000	
32	Holiday/overtime compensation (50300) .....	50,000	
33	Supplies and materials (57000) .....	5,000	
34	Travel (54000) .....	195,000	
35	Contractual services (51000) .....	215,000	
36	Equipment (56000) .....	75,000	
37	Fringe benefits (60000) .....	1,681,000	
38	Indirect costs (58800) .....	84,000	
39		-----	
40	Program account subtotal .....	4,885,000	
41		-----	
42			
43	OHP-LOW INCOME WEATHERIZATION PROGRAM .....	4,724,000	
44		-----	
45			
46	Special Revenue Funds - Federal		
47	Federal Miscellaneous Operating Grants Fund		
48	Department of Energy Weatherization Account - 25499		
49			
50	Notwithstanding any other provision of law		
51	to the contrary, any of the amounts		
52	appropriated herein may be increased or		
53	decreased by interchange or transfer,		
54	without limit, with any appropriation of		
55	any other department, agency or public		
56	authority or by transfer or suballocation		
57	to any department, agency or public		
58	authority with the approval of the		
59	director of the budget.		
60	For services and expenses related to admin-		
61	istering low income weatherization grants		
62	(31446).		

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2020-21

1		
2	Personal service (50000) .....	2,543,000
3	Nonpersonal service (57050) .....	378,000
4	Fringe benefits (60090) .....	1,589,000
5	Indirect costs (58850) .....	214,000
6		-----
7		
8	OHP-RENT ADMINISTRATION PROGRAM .....	66,755,000
9		-----
10		
11	General Fund	
12	State Purposes Account - 10050	
13		
14	Notwithstanding any other provision of law	
15	to the contrary, any of the amounts	
16	appropriated herein may be increased or	
17	decreased by interchange or transfer,	
18	without limit, with any appropriation of	
19	any other department, agency or public	
20	authority or by transfer or suballocation	
21	to any department, agency or public	
22	authority with the approval of the	
23	director of the budget.	
24	For services and expenses related to the	
25	OHP-rent administration program (31442).	
26		
27	Personal service--regular (50100) .....	1,784,000
28	Holiday/overtime compensation (50300) .....	3,000
29	Supplies and materials (57000) .....	1,000
30	Travel (54000) .....	35,000
31	Contractual services (51000) .....	1,000
32	Equipment (56000) .....	1,000
33		-----
34	Program account subtotal .....	1,825,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Rent Revenue Account - 22158	
40		
41	Notwithstanding any other provision of law	
42	to the contrary, any of the amounts	
43	appropriated herein may be increased or	
44	decreased by interchange or transfer,	
45	without limit, with any appropriation of	
46	any other department, agency or public	
47	authority or by transfer or suballocation	
48	to any department, agency or public	
49	authority with the approval of the	
50	director of the budget.	
51	For services and expenses related to the	
52	division of housing and community	
53	renewal's administration and enforcement	
54	of New York state's system of rent regu-	
55	lation (31442).	
56		
57	Personal service--regular (50100) .....	533,000
58	Travel (54000) .....	10,000
59	Fringe benefits (60000) .....	341,000
60	Indirect costs (58800) .....	18,000
61		-----
62		

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2020-21

1	Program account subtotal .....	902,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Rent Revenue Other Account - 22156	
7		
8	For services and expenses related to the	
9	division of housing and community	
10	renewal's administration and enforcement	
11	of New York state's system of rent regu-	
12	lation.	
13	Notwithstanding any provision of law to the	
14	contrary, to the extent a city of one	
15	million or more or any department, agency,	
16	or instrumentality thereof has any payment	
17	reduced pursuant to a chapter of the laws	
18	of 2020 in an amount equal to costs	
19	incurred by the state in accordance with	
20	subdivision (c) of section 8 of chapter	
21	576 of the laws of 1974, the division of	
22	housing and community renewal is	
23	authorized to suballocate or transfer from	
24	this appropriation the value of such	
25	incurred costs to the agency or agencies	
26	which issues the reduced payment.	
27	Notwithstanding any other provision of law	
28	to the contrary, any of the amounts	
29	appropriated herein may be increased or	
30	decreased by interchange or transfer,	
31	without limit, with any appropriation of	
32	any other department, agency or public	
33	authority or by transfer or suballocation	
34	to any department, agency or public	
35	authority with the approval of the	
36	director of the budget.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority, and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2020-21 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (31442).	
47		
48	Personal service--regular (50100) .....	26,250,000
49	Holiday/overtime compensation (50300) .....	34,000
50	Supplies and materials (57000) .....	1,211,000
51	Travel (54000) .....	221,000
52	Contractual services (51000) .....	8,242,000
53	Equipment (56000) .....	591,000
54	Fringe benefits (60000) .....	20,400,000
55	Indirect costs (58800) .....	1,579,000
56		-----
57	Total amount available .....	58,528,000
58		-----
59		
60	Notwithstanding any provision of law to the	
61	contrary, to the extent a city of one	
62	million or more or any department, agency,	



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2020-21

1 or instrumentality thereof has any payment  
 2 reduced pursuant to a chapter of the laws  
 3 of 2020 in an amount equal to costs  
 4 incurred by the state in accordance with  
 5 subdivision (c) of section 8 of chapter  
 6 576 of the laws of 1974, the division of  
 7 housing and community renewal is  
 8 authorized to suballocate or transfer from  
 9 this appropriation the value of such  
 10 incurred costs to the agency or agencies  
 11 which issues the reduced payment.

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts  
 14 appropriated herein may be increased or  
 15 decreased by interchange or transfer,  
 16 without limit, with any appropriation of  
 17 any other department, agency or public  
 18 authority or by transfer or suballocation  
 19 to any department, agency or public  
 20 authority with the approval of the  
 21 director of the budget.

22 For services and expenses related to the  
 23 division of housing and community  
 24 renewal's administration of the tenant  
 25 protection unit (30918).

26		
27	Personal service--regular (50100) .....	2,713,000
28	Holiday/overtime compensation (50300) .....	1,000
29	Supplies and materials (57000) .....	60,000
30	Travel (54000) .....	10,000
31	Contractual services (51000) .....	979,000
32	Equipment (56000) .....	10,000
33	Fringe benefits (60000) .....	1,643,000
34	Indirect costs (58800) .....	84,000
35		-----
36	Total amount available .....	5,500,000
37		-----
38	Program account subtotal .....	64,028,000
39		-----
40		

41	OPS-ADMINISTRATION PROGRAM .....	13,479,000
42		-----
43		

44 General Fund  
 45 State Purposes Account - 10050

46  
 47 For services and expenses related to the  
 48 OPS-administration program.

49 Notwithstanding any other provision of law  
 50 to the contrary, any of the amounts  
 51 appropriated herein may be increased or  
 52 decreased by interchange or transfer,  
 53 without limit, with any appropriation of  
 54 any other department, agency or public  
 55 authority or by transfer or suballocation  
 56 to any department, agency or public  
 57 authority with the approval of the  
 58 director of the budget.

59 Notwithstanding any other provision of law  
 60 to the contrary, the OGS Interchange and  
 61 Transfer Authority, and the IT Interchange  
 62 and Transfer Authority as defined in the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (81001).  
 7  
 8 Personal service--regular (50100) ..... 2,022,000  
 9 Holiday/overtime compensation (50300) ..... 15,000  
 10 Supplies and materials (57000) ..... 311,000  
 11 Travel (54000) ..... 157,000  
 12 Contractual services (51000) ..... 6,002,000  
 13 Equipment (56000) ..... 262,000  
 14 -----  
 15 Program account subtotal ..... 8,769,000  
 16 -----  
 17  
 18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Housing Indirect Cost Recovery Account - 22090  
 21  
 22 For services and expenses related to the  
 23 administration of special revenue funds -  
 24 other and special revenue funds - federal.  
 25 Notwithstanding any provision of law to the  
 26 contrary, to the extent a city of one  
 27 million or more or any department, agency,  
 28 or instrumentality thereof has any payment  
 29 reduced pursuant to a chapter of the laws  
 30 of 2020 in an amount equal to costs  
 31 incurred by the state in accordance with  
 32 subdivision (c) of section 8 of chapter  
 33 576 of the laws of 1974, the division of  
 34 housing and community renewal is  
 35 authorized to suballocate or transfer from  
 36 this appropriation the value of such  
 37 incurred costs to the agency or agencies  
 38 which issues the reduced payment.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts  
 41 appropriated herein may be increased or  
 42 decreased by interchange or transfer,  
 43 without limit, with any appropriation of  
 44 any other department, agency or public  
 45 authority or by transfer or suballocation  
 46 to any department, agency or public  
 47 authority with the approval of the  
 48 director of the budget.  
 49 Notwithstanding any other provision of law  
 50 to the contrary, the OGS Interchange and  
 51 Transfer Authority, and the IT Interchange  
 52 and Transfer Authority as defined in the  
 53 2020-21 state fiscal year state operations  
 54 appropriation for the budget division  
 55 program of the division of the budget, are  
 56 deemed fully incorporated herein and a  
 57 part of this appropriation as if fully  
 58 stated (81001).  
 59  
 60 Personal service--regular (50100) ..... 2,697,000  
 61 Holiday/overtime compensation (50300) ..... 20,000  
 62 Supplies and materials (57000) ..... 45,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2020-21

1	Travel (54000) .....	60,000
2	Contractual services (51000) .....	1,828,000
3	Equipment (56000) .....	60,000
4		-----
5	Program account subtotal .....	4,710,000
6		-----
7		

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 F&amp;D-COMMUNITY DEVELOPMENT PROGRAM

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 DHCR-HCA Application Fee Account - 22100

6

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to the administration of the federal  
9 low-income housing tax credit program (31449).

10 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,197,000)

11 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)

12 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)

13 Travel (54000) ... 100,000 ..... (re. \$100,000)

14 Contractual services (51000) ... 563,000 ..... (re. \$563,000)

15 Equipment (56000) ... 100,000 ..... (re. \$100,000)

16 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,716,000)

17 Indirect costs (58800) ... 538,000 ..... (re. \$538,000)

18

19 By chapter 50, section 1, of the laws of 2018:

20 For services and expenses related to the administration of the federal  
21 low-income housing tax credit program (31449).

22 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,653,000)

23 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)

24 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)

25 Travel (54000) ... 100,000 ..... (re. \$100,000)

26 Contractual services (51000) ... 563,000 ..... (re. \$563,000)

27 Equipment (56000) ... 100,000 ..... (re. \$100,000)

28 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,641,000)

29 Indirect costs (58800) ... 538,000 ..... (re. \$534,000)

30

## 31 OHP-HOUSING PROGRAM

32

33 Special Revenue Funds - Federal

34 Federal Miscellaneous Operating Grants Fund

35 Housing and Urban Development Section 8 Account - 25315

36

37 By chapter 50, section 1, of the laws of 2019:

38 For expenditures related to administering federal section 8 program  
39 grants (31448).

40 Personal service (50000) ... 5,576,000 ..... (re. \$3,827,000)

41 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,635,000)

42 Fringe benefits (60090) ... 3,520,000 ..... (re. \$2,533,000)

43 Indirect costs (58850) ... 470,000 ..... (re. \$343,000)

44

45 By chapter 50, section 1, of the laws of 2018:

46 For expenditures related to administering federal section 8 program  
47 grants (31448).

48 Personal service (50000) ... 5,576,000 ..... (re. \$2,369,000)

49 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,566,000)

50 Fringe benefits (60090) ... 3,484,000 ..... (re. \$363,000)

51 Indirect costs (58850) ... 470,000 ..... (re. \$246,000)

52

53 By chapter 50, section 1, of the laws of 2017:

54 For expenditures related to administering federal section 8 program  
55 grants (31448).

56 Personal service (50000) ... 5,576,000 ..... (re. \$2,548,000)

57 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$959,000)

58 Fringe benefits (60090) ... 3,341,000 ..... (re. \$1,550,000)

59 Indirect costs (58850) ... 470,000 ..... (re. \$203,000)

60

61

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 DHCR Mortgage Servicing Account - 22085  
 4

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to asset management activities  
 7 performed by the division of housing and community renewal for the  
 8 New York state housing finance agency and the urban development  
 9 corporation.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, and the IT Interchange and  
 12 Transfer Authority as defined in the 2019-20 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (31448).

16 Personal service--regular (50100) ... 3,415,000 ..... (re. \$2,045,000)  
 17 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$5,000)  
 18 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 19 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 20 Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
 21 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 22 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)  
 23

24 By chapter 50, section 1, of the laws of 2018:

25 For services and expenses related to asset management activities  
 26 performed by the division of housing and community renewal for the  
 27 New York state housing finance agency and the urban development  
 28 corporation.

29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, and the IT Interchange and  
 31 Transfer Authority as defined in the 2018-19 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated (31448).

35 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,952,000)  
 36 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 37 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 38 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 39 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 40 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)  
 41

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Low Income Housing Monitoring Account - 22130  
 45

46 By chapter 50, section 1, of the laws of 2019:

47 For services and expenses related to the monitoring of housing  
 48 projects constructed under low-income housing tax credit programs  
 49 (31448).

50 Personal service--regular (50100) ... 2,580,000 ..... (re. \$1,083,000)  
 51 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 52 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 53 Travel (54000) ... 195,000 ..... (re. \$194,000)  
 54 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 55 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 56 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,681,000)  
 57 Indirect costs (58800) ... 84,000 ..... (re. \$81,000)  
 58

59 By chapter 50, section 1, of the laws of 2018:

60 For services and expenses related to the monitoring of housing  
 61 projects constructed under low-income housing tax credit programs  
 62 (31448).

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service--regular (50100) ... 2,580,000 ..... (re. \$653,000)  
 2 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 3 Supplies and materials (57000) ... 5,000 ..... (re. \$3,000)  
 4 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 5 Contractual services (51000) ... 215,000 ..... (re. \$214,000)  
 6 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 7 Fringe benefits (60000) ... 1,681,000 ..... (re. \$526,000)  
 8  
 9 OHP-LOW INCOME WEATHERIZATION PROGRAM  
 10  
 11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Department of Energy Weatherization Account - 25499  
 14  
 15 By chapter 50, section 1, of the laws of 2019:  
 16 For services and expenses related to administering low income  
 17 weatherization grants (31446).  
 18 Personal service (50000) ... 2,543,000 ..... (re. \$1,922,000)  
 19 Nonpersonal service (57050) ... 378,000 ..... (re. \$304,000)  
 20 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,228,000)  
 21 Indirect costs (58850) ... 214,000 ..... (re. \$167,000)  
 22  
 23 By chapter 50, section 1, of the laws of 2018:  
 24 For services and expenses related to administering low income weather-  
 25 ization grants (31446).  
 26 Personal service (50000) ... 2,543,000 ..... (re. \$2,097,000)  
 27 Nonpersonal service (57050) ... 378,000 ..... (re. \$239,000)  
 28 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,310,000)  
 29 Indirect costs (58850) ... 214,000 ..... (re. \$183,000)  
 30  
 31 By chapter 50, section 1, of the laws of 2017:  
 32 For services and expenses related to administering low income weather-  
 33 ization grants (31446).  
 34 Personal service (50000) ... 2,543,000 ..... (re. \$1,948,000)  
 35 Nonpersonal service (57050) ... 378,000 ..... (re. \$335,000)  
 36 Fringe benefits (60090) ... 1,523,000 ..... (re. \$1,210,000)  
 37 Indirect costs (58850) ... 214,000 ..... (re. \$165,000)  
 38  
 39 OHP-RENT ADMINISTRATION PROGRAM  
 40  
 41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Rent Revenue Account - 22158  
 44  
 45 By chapter 50, section 1, of the laws of 2019:  
 46 For services and expenses related to the division of housing and  
 47 community renewal's administration and enforcement of New York  
 48 state's system of rent regulation (31442).  
 49 Personal service--regular (50100) ... 533,000 ..... (re. \$449,000)  
 50 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 51 Fringe benefits (60000) ... 341,000 ..... (re. \$341,000)  
 52 Indirect costs (58800) ... 18,000 ..... (re. \$18,000)  
 53  
 54 By chapter 50, section 1, of the laws of 2018:  
 55 For services and expenses related to the division of housing and  
 56 community renewal's administration and enforcement of New York  
 57 state's system of rent regulation (31442).  
 58 Personal service--regular (50100) ... 533,000 ..... (re. \$422,000)  
 59 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 60 Fringe benefits (60000) ... 341,000 ..... (re. \$302,000)  
 61 Indirect costs (58800) ... 17,000 ..... (re. \$15,000)  
 62

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Rent Revenue Other Account - 22156  
 4

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
 6 hereby amended and appropriated to read:

7 For services and expenses related to the division of housing and  
 8 community renewal's administration and enforcement of New York  
 9 state's system of rent regulation.

10 Notwithstanding any provision of law to the contrary, to the extent a  
 11 city of one million or more or any department, agency, or  
 12 instrumentality thereof has any payment reduced pursuant to a  
 13 chapter of the laws of 2020 in an amount equal to costs incurred by  
 14 the state in accordance with subdivision (c) of section 8 of chapter  
 15 576 of the laws of 1974, the division of housing and community  
 16 renewal is authorized to suballocate or transfer from this  
 17 appropriation the value of such incurred costs to the agency or  
 18 agencies which issues the reduced payment.

19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, and the IT Interchange and  
 21 Transfer Authority as defined in the 2019-20 state fiscal year state  
 22 operations appropriation for the budget division program of the  
 23 division of the budget, are deemed fully incorporated herein and a  
 24 part of this appropriation as if fully stated (31442).

25	Personal service--regular (50100) ...	28,597,000	...	(re. \$15,890,000)
26	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$33,000)
27	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,210,000)
28	Travel (54000) ...	221,000	.....	(re. \$209,000)
29	Contractual services (51000) ...	2,895,000	.....	(re. \$1,431,000)
30	Equipment (56000) ...	591,000	.....	(re. \$591,000)
31	Fringe benefits (60000) ...	23,400,000	.....	(re. \$15,851,000)
32	Indirect costs (58800) ...	1,579,000	.....	(re. \$1,174,000)

33 Notwithstanding any provision of law to the contrary, to the extent a  
 34 city of one million or more or any department, agency, or  
 35 instrumentality thereof has any payment reduced pursuant to a  
 36 chapter of the laws of 2020 in an amount equal to costs incurred by  
 37 the state in accordance with subdivision (c) of section 8 of chapter  
 38 576 of the laws of 1974, the division of housing and community  
 39 renewal is authorized to suballocate or transfer from this  
 40 appropriation the value of such incurred costs to the agency or  
 41 agencies which issues the reduced payment.

42 For services and expenses related to the division of housing and  
 43 community renewal's administration of the tenant protection unit  
 44 (30918).

45	Personal service--regular (50100) ...	2,713,000	.....	(re. \$1,422,000)
46	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
47	Supplies and materials (57000) ...	60,000	.....	(re. \$53,000)
48	Travel (54000) ...	10,000	.....	(re. \$9,000)
49	Contractual services (51000) ...	979,000	.....	(re. \$452,000)
50	Equipment (56000) ...	10,000	.....	(re. \$10,000)
51	Fringe benefits (60000) ...	1,643,000	.....	(re. \$872,000)
52	Indirect costs (58800) ...	84,000	.....	(re. \$43,000)

53  
 54 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 55 hereby amended and reappropriated to read:

56 For services and expenses related to the division of housing and  
 57 community renewal's administration and enforcement of New York  
 58 state's system of rent regulation.

59 Notwithstanding any provision of law to the contrary, to the extent a  
 60 city of one million or more or any department, agency, or  
 61 instrumentality thereof has any payment reduced pursuant to a  
 62 chapter of the laws of 2020 in an amount equal to costs incurred by

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ...	22,308,000	....	(re. \$1,822,000)
Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$23,000)
Supplies and materials (57000) ...	471,000	.....	(re. \$400,000)
Travel (54000) ...	76,000	.....	(re. \$65,000)
Contractual services (51000) ...	2,548,000	.....	(re. \$823,000)
Equipment (56000) ...	405,000	.....	(re. \$404,000)
Fringe benefits (60000) ...	14,272,000	.....	(re. \$4,195,000)
Indirect costs (58800) ...	680,000	.....	(re. \$110,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$25,000)
Supplies and materials (57000) ...	471,000	.....	(re. \$50,000)
Travel (54000) ...	76,000	.....	(re. \$73,000)
Contractual services (51000) ...	2,548,000	.....	(re. \$428,000)
Equipment (56000) ...	405,000	.....	(re. \$405,000)

## OPS-ADMINISTRATION PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the OPS-administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ...	6,002,000	.....	(re. \$5,998,000)
----------------------------------	-----------	-------	-------------------



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Housing Indirect Cost Recovery Account - 22090  
 4

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
 6 hereby amended and appropriated to read:

7 For services and expenses related to the administration of special  
 8 revenue funds - other and special revenue funds - federal.

9 Notwithstanding any provision of law to the contrary, to the extent a  
 10 city of one million or more or any department, agency, or  
 11 instrumentality thereof has any payment reduced pursuant to a  
 12 chapter of the laws of 2020 in an amount equal to costs incurred by  
 13 the state in accordance with subdivision (c) of section 8 of chapter  
 14 576 of the laws of 1974, the division of housing and community  
 15 renewal is authorized to suballocate or transfer from this  
 16 appropriation the value of such incurred costs to the agency or  
 17 agencies which issues the reduced payment.

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, and the IT Interchange and  
 20 Transfer Authority as defined in the 2019-20 state fiscal year state  
 21 operations appropriation for the budget division program of the  
 22 division of the budget, are deemed fully incorporated herein and a  
 23 part of this appropriation as if fully stated (81001).

24 Personal service--regular (50100) ... 2,697,000 ..... (re. \$1,219,000)  
 25 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$16,000)  
 26 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)  
 27 Travel (54000) ... 60,000 ..... (re. \$56,000)  
 28 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
 29 Equipment (56000) ... 60,000 ..... (re. \$60,000)  
 30

31 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 32 hereby amended and appropriated to read:

33 For services and expenses related to the administration of special  
 34 revenue funds - other and special revenue funds - federal.

35 Notwithstanding any provision of law to the contrary, to the extent a  
 36 city of one million or more or any department, agency, or  
 37 instrumentality thereof has any payment reduced pursuant to a  
 38 chapter of the laws of 2020 in an amount equal to costs incurred by  
 39 the state in accordance with subdivision (c) of section 8 of chapter  
 40 576 of the laws of 1974, the division of housing and community  
 41 renewal is authorized to suballocate or transfer from this  
 42 appropriation the value of such incurred costs to the agency or  
 43 agencies which issues the reduced payment.

44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, and the IT Interchange and  
 46 Transfer Authority as defined in the 2018-19 state fiscal year state  
 47 operations appropriation for the budget division program of the  
 48 division of the budget, are deemed fully incorporated herein and a  
 49 part of this appropriation as if fully stated (81001).

50 Personal service--regular (50100) ... 2,697,000 ..... (re. \$936,000)  
 51 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$16,000)  
 52 Supplies and materials (57000) ... 45,000 ..... (re. \$17,000)  
 53 Travel (54000) ... 60,000 ..... (re. \$59,000)  
 54 Contractual services (51000) ... 1,828,000 ..... (re. \$1,821,000)  
 55 Equipment (56000) ... 60,000 ..... (re. \$60,000)  
 56

## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	76,800,000	0
6	-----	-----
7 All Funds .....	76,800,000	0
8	=====	=====

10 SCHEDULE

12 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... 61,800,000

13 -----

15 General Fund  
16 State Purposes Account - 10050

18 For deposit to the appropriate account or  
19 accounts of the homeowner mortgage revenue  
20 bonds general resolution pursuant to chap-  
21 ter 261 of the laws of 1988. Notwith-  
22 standing section 40 of the state finance  
23 law, this appropriation shall remain in  
24 effect until a subsequent appropriation is  
25 made available (45603) ..... 39,800,000

26 The sum of \$22,000,000 is hereby appropri-  
27 ated to the state of New York mortgage  
28 agency, for deposit in the appropriate  
29 account or fund of the homeowner mortgage  
30 revenue bonds general resolution. Such  
31 appropriation shall only be made avail-  
32 able, upon certification by the director  
33 of the budget, to the state of New York  
34 mortgage agency when and to the extent  
35 that the agency certifies to the director  
36 of the budget that monies available to the  
37 agency are not sufficient to meet the  
38 agency's obligations with respect to all  
39 bonds issued under the homeowner mortgage  
40 revenue bonds general resolution dated  
41 September 10, 1987 as amended. Copies of  
42 the certification made by the director of  
43 the budget shall be filed with the chairs  
44 of the senate finance committee and the  
45 assembly ways and means committee.

46 Notwithstanding section 40 of the state  
47 finance law, this appropriation shall  
48 remain in effect until a subsequent appro-  
49 priation is made available (45604) ..... 22,000,000

50 -----

52 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000

53 -----

55 General Fund  
56 State Purposes Account - 10050

58 The sum of fifteen million dollars  
59 (\$15,000,000), or so much thereof as may  
60 be necessary and available, is hereby  
61 appropriated from the state purposes  
62 account of the general fund to the state

## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2020-21

1 of New York mortgage agency, for deposit  
 2 in the mortgage insurance fund established  
 3 by section 2429-b of the public authori-  
 4 ties law as the aggregate reserve amount  
 5 of the mortgage insurance fund. Any moneys  
 6 expended pursuant to the provisions of  
 7 this appropriation shall forthwith be  
 8 transferred to the general fund, to the  
 9 extent moneys are available, from the  
 10 housing reserve account of the New York  
 11 state infrastructure trust fund estab-  
 12 lished pursuant to section 88 of the state  
 13 finance law. Such appropriation shall only  
 14 be made available, upon certification by  
 15 the director of the budget, to the state  
 16 of New York mortgage agency to the extent  
 17 and if the agency requires the use of the  
 18 aggregate reserve amount of the mortgage  
 19 insurance fund. Copies of such certif-  
 20 ication shall be filed with the chairs of  
 21 the senate finance committee and the  
 22 assembly ways and means committee.  
 23 Notwithstanding section 40 of the state  
 24 finance law, this appropriation shall  
 25 remain in effect until a subsequent appro-  
 26 priation is made available (45605) ..... 15,000,000  
 27 -----  
 28

## DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	12,135,000	0
Special Revenue Funds - Federal ....	6,018,000	8,557,000
	-----	-----
All Funds .....	18,153,000	8,557,000
	=====	=====

10

11 SCHEDULE

12

ADMINISTRATION PROGRAM .....	18,153,000
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General Fund  
State Purposes Account - 10050

For services and expenses related to the  
administration program.

Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public  
authority or by transfer or suballocation  
to any department, agency or public  
authority with the approval of the  
director of the budget.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (81001).

Personal service--regular (50100) .....	9,420,000
Temporary service (50200) .....	292,000
Holiday/overtime compensation (50300) .....	17,000
Supplies and materials (57000) .....	136,000
Travel (54000) .....	110,000
Contractual services (51000) .....	2,046,000
Equipment (56000) .....	114,000
	-----

Program account subtotal .....	12,135,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Equal Employment Opportunity Account - 25447

Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
 2 to any department, agency or public  
 3 authority with the approval of the  
 4 director of the budget.

5 For services and expenses related to equal  
 6 employment opportunity program enforcement  
 7 activities (81001).

8	Personal service (50000) .....	2,066,000
10	Nonpersonal service (57050) .....	140,000
11	Fringe benefits (60090) .....	1,126,000
12	Indirect costs (58850) .....	150,000
13		-----
14	Program account subtotal .....	3,482,000
15		-----

16  
 17 Special Revenue Funds - Federal  
 18 Federal Miscellaneous Operating Grants Fund  
 19 FHAP-Type I Account - 25308  
 20

21 Notwithstanding any other provision of law  
 22 to the contrary, any of the amounts  
 23 appropriated herein may be increased or  
 24 decreased by interchange or transfer,  
 25 without limit, with any appropriation of  
 26 any other department, agency or public  
 27 authority or by transfer or suballocation  
 28 to any department, agency or public  
 29 authority with the approval of the  
 30 director of the budget.

31 For services and expenses related to fair  
 32 housing assistance program enforcement  
 33 activities (81001).

34	Personal service (50000) .....	683,000
36	Nonpersonal service (57050) .....	1,428,000
37	Fringe benefits (60090) .....	375,000
38	Indirect costs (58850) .....	50,000
39		-----
40	Program account subtotal .....	2,536,000
41		-----

42

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM  
 2  
 3 Special Revenue Funds - Federal  
 4 Federal Miscellaneous Operating Grants Fund  
 5 Federal Equal Employment Opportunity Account - 25447  
 6  
 7 By chapter 50, section 1, of the laws of 2019:  
 8 For services and expenses related to equal employment opportunity  
 9 program enforcement activities (81001).  
 10 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000)  
 11 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
 12  
 13 By chapter 50, section 1, of the laws of 2018:  
 14 For services and expenses related to equal employment opportunity  
 15 program enforcement activities (81001).  
 16 Personal service (50000) ... 2,066,000 ..... (re. \$2,003,000)  
 17 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
 18  
 19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 FHAP-Type I Account - 25308  
 22  
 23 By chapter 50, section 1, of the laws of 2019:  
 24 For services and expenses related to fair housing assistance program  
 25 enforcement activities (81001).  
 26 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
 27 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,428,000)  
 28 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
 29 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
 30  
 31 By chapter 50, section 1, of the laws of 2018:  
 32 For services and expenses related to fair housing assistance program  
 33 enforcement activities (81001).  
 34 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,247,000)  
 35 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
 36 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
 37

## OFFICE OF INDIGENT LEGAL SERVICES

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other .....	6,463,000	0
6	-----	-----
7 All Funds .....	6,463,000	0
8	=====	=====

9  
10 SCHEDULE

11  
12 HHS STATEWIDE IMPLEMENTATION ..... 1,393,000

13 -----

14  
15 Special Revenue Funds - Other  
16 Indigent Legal Services Fund  
17 Indigent Legal Services Account - 23551

18  
19 For services and expenses related to the  
20 statewide improvement to the quality of  
21 indigent defense (55514).

23 Personal service--regular (50100) .....	746,000
24 Supplies and materials (57000) .....	30,000
25 Travel (54000) .....	100,000
26 Contractual services (51000) .....	10,000
27 Equipment (56000) .....	15,000
28 Fringe benefits (60000) .....	466,000
29 Indirect costs (58800) .....	26,000
30	-----

31  
32 HURRELL-HARRING SETTLEMENT ..... 1,389,000

33 -----

34  
35 Special Revenue Funds - Other  
36 Indigent Legal Services Fund  
37 Indigent Legal Services Account - 23551

38  
39 For services and expenses related to the  
40 implementation of the settlement agreement  
41 in the matter of Hurrell-Harring, et al,  
42 v. State of New York (55507).

44 Personal service--regular (50100) .....	738,000
45 Supplies and materials (57000) .....	30,000
46 Travel (54000) .....	100,000
47 Contractual services (51000) .....	10,000
48 Equipment (56000) .....	15,000
49 Fringe benefits (60000) .....	471,000
50 Indirect costs (58800) .....	25,000
51	-----

52  
53 INDIGENT LEGAL SERVICES PROGRAM ..... 3,681,000

54 -----

55  
56 Special Revenue Funds - Other  
57 Indigent Legal Services Fund  
58 Indigent Legal Services Account - 23551

59  
60 For services and expenses related to the  
61 indigent legal services program (55501).

62

## OFFICE OF INDIGENT LEGAL SERVICES

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	1,936,000
2	Temporary service (50200) .....	35,000
3	Supplies and materials (57000) .....	115,000
4	Travel (54000) .....	140,000
5	Contractual services (51000) .....	100,000
6	Equipment (56000) .....	58,000
7	Fringe benefits (60000) .....	1,229,000
8	Indirect costs (58800) .....	68,000
9		-----
10		



## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	579,524,000	0
Special Revenue Funds - Federal ....	500,000	432,000
Special Revenue Funds - Other .....	30,000,000	0
Enterprise Funds .....	4,000,000	0
Internal Service Funds .....	151,636,000	285,578,000
All Funds .....	765,660,000	286,010,000

## SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM .....	765,660,000
---	-------------

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

Personal service--regular (50100) .....	15,613,000
Temporary service (50200) .....	1,241,000
Holiday/overtime compensation (50300) .....	60,000
Supplies and materials (57000) .....	520,000
Travel (54000) .....	275,000
Contractual services (51000) .....	5,526,000

60

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2020-21

1	Equipment (56000) .....	197,000
2		-----
3	Total amount available .....	23,432,000
4		-----
5		
6	For services and expenses of state data	
7	centers (51924).	
8		
9	Personal service--regular (50100) .....	47,100,000
10	Temporary service (50200) .....	1,550,000
11	Holiday/overtime compensation (50300) .....	205,000
12	Supplies and materials (57000) .....	3,009,000
13	Travel (54000) .....	23,000
14	Contractual services (51000) .....	83,761,000
15	Equipment (56000) .....	2,000
16		-----
17	Total amount available .....	135,650,000
18		-----
19		
20	For services and expenses of programs	
21	providing services to end users (51923).	
22		
23	Personal service--regular (50100) .....	29,500,000
24	Temporary service (50200) .....	660,000
25	Holiday/overtime compensation (50300) .....	175,000
26	Supplies and materials (57000) .....	1,306,000
27	Travel (54000) .....	50,000
28	Contractual services (51000) .....	46,773,000
29	Equipment (56000) .....	7,279,000
30		-----
31	Total amount available .....	85,743,000
32		-----
33		
34	For services and expenses related to	
35	supporting and maintaining state computer	
36	applications (51922).	
37		
38	Personal service--regular (50100) .....	177,417,000
39	Temporary service (50200) .....	6,100,000
40	Holiday/overtime compensation (50300) .....	320,000
41	Supplies and materials (57000) .....	826,000
42	Travel (54000) .....	265,000
43	Contractual services (51000) .....	79,976,000
44	Equipment (56000) .....	72,000
45		-----
46	Total amount available .....	264,976,000
47		-----
48		
49	For services and expenses related to provid-	
50	ing security and quality control services	
51	for state applications and data (51920).	
52		
53	Personal service--regular (50100) .....	3,900,000
54	Temporary service (50200) .....	300,000
55	Holiday/overtime compensation (50300) .....	24,000
56	Supplies and materials (57000) .....	46,000
57	Travel (54000) .....	15,000
58	Contractual services (51000) .....	15,097,000
59	Equipment (56000) .....	492,000
60		-----
61	Total amount available .....	19,874,000
62		-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2020-21

1  
2 For services and expenses related to network  
3 services (51921).  
4  
5 Personal service--regular (50100) ..... 9,800,000  
6 Temporary service (50200) ..... 760,000  
7 Holiday/overtime compensation (50300) ..... 100,000  
8 Supplies and materials (57000) ..... 165,000  
9 Travel (54000) ..... 99,000  
10 Contractual services (51000) ..... 36,460,000  
11 Equipment (56000) ..... 465,000  
12 -----  
13 Total amount available ..... 47,849,000  
14 -----  
15  
16 For services and expenses related to train-  
17 ing pursuant to a plan developed in  
18 consultation with the department of civil  
19 service to train employees of the state to  
20 obtain information technology certif-  
21 ications that are not currently held by  
22 employees of the state in sufficient quan-  
23 tities, but are readily available in the  
24 market place, in order to ensure that the  
25 state's information technology needs can  
26 be met by state employees (51901).  
27  
28 Personal service--regular (50100) ..... 1,590,000  
29 Temporary service (50200) ..... 3,000  
30 Holiday/overtime compensation (50300) ..... 7,000  
31 Supplies and materials (57000) ..... 27,000  
32 Travel (54000) ..... 3,000  
33 Contractual services (51000) ..... 313,000  
34 Equipment (56000) ..... 57,000  
35 -----  
36 Total amount available ..... 2,000,000  
37 -----  
38 Program account subtotal ..... 579,524,000  
39 -----  
40  
41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 OFT Federal Account - 25532  
44  
45 For services and expenses related to grants  
46 for geographic information systems and  
47 emergency operations activities.  
48 Notwithstanding any other provision of law  
49 to the contrary, the OGS Interchange and  
50 Transfer Authority and the IT Interchange  
51 and Transfer Authority as defined in the  
52 2020-21 state fiscal year state operations  
53 appropriation for the budget division  
54 program of the division of the budget, are  
55 deemed fully incorporated herein and a  
56 part of this appropriation as if fully  
57 stated (51908).  
58  
59 Nonpersonal service (57050) ..... 500,000  
60 -----  
61 Program account subtotal ..... 500,000  
62 -----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1  
 2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 Technology Financing Account - 22207  
 5  
 6 For services and expenses related to infor-  
 7 mation technology including, but not  
 8 limited to, services and expenses on  
 9 behalf of state agencies which have trans-  
 10 ferred funding to this account for such  
 11 purpose.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2020-21 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated (51908).  
 22  
 23 Contractual services (51000) ..... 25,000,000  
 24 Equipment (56000) ..... 5,000,000  
 25 .....-----  
 26 Program account subtotal ..... 30,000,000  
 27 .....-----  
 28  
 29 Enterprise Funds  
 30 Agencies Enterprise Fund  
 31 New York Alert Account - 50326  
 32  
 33 For services and expenses related to the  
 34 office of technology services program  
 35 (51908).  
 36  
 37 Personal service--regular (50100) ..... 600,000  
 38 Holiday/overtime compensation (50300) ..... 30,000  
 39 Contractual services (51000) ..... 3,000,000  
 40 Fringe benefits (60000) ..... 350,000  
 41 Indirect costs (58800) ..... 20,000  
 42 .....-----  
 43 Program account subtotal ..... 4,000,000  
 44 .....-----  
 45  
 46 Internal Service Funds  
 47 Agencies Internal Service Fund  
 48 Centralized Technology Services Account - 55069  
 49  
 50 For services and expenses related to the  
 51 office of technology services program.  
 52 Notwithstanding any other provision of law  
 53 to the contrary, the OGS Interchange and  
 54 Transfer Authority and the IT Interchange  
 55 and Transfer Authority as defined in the  
 56 2020-21 state fiscal year state operations  
 57 appropriation for the budget division  
 58 program of the division of the budget, are  
 59 deemed fully incorporated herein and a  
 60 part of this appropriation as if fully  
 61 stated (51908).  
 62

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	2,250,000
2	Contractual services (51000) .....	74,984,000
3	Fringe benefits (60000) .....	1,240,000
4	Indirect costs (58800) .....	92,000
5		-----
6	Program account subtotal .....	78,566,000
7		-----
8		
9	Internal Service Funds	
10	Agencies Internal Service Fund	
11	NYT Account - 55061	
12		
13	For services and expenses related to the	
14	office of technology services program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2020-21 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (51908).	
25		
26	Supplies and materials (57000) .....	18,000
27	Travel (54000) .....	12,000
28	Contractual services (51000) .....	11,916,000
29	Equipment (56000) .....	3,124,000
30		-----
31	Program account subtotal .....	15,070,000
32		-----
33		
34	Internal Service Funds	
35	Agencies Internal Service Fund	
36	State Data Center Account - 55062	
37		
38	For services and expenses related to the	
39	office of technology services program.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2020-21 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	
47	deemed fully incorporated herein and a	
48	part of this appropriation as if fully	
49	stated (51908).	
50		
51	Contractual services (51000) .....	9,000,000
52	Equipment (56000) .....	49,000,000
53		-----
54	Program account subtotal .....	58,000,000
55		-----
56		

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 OFT Federal Account - 25532

6

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to grants for geographic information  
9 systems and emergency operations activities.10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority and the IT Interchange and  
12 Transfer Authority as defined in the 2019-20 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated (51908).

16 Nonpersonal service (57050) ... 500,000 ..... (re. \$432,000)

17

18 Internal Service Funds

19 Agencies Internal Service Fund

20 Centralized Technology Services Account - 55069

21

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses related to the office of technology services  
24 program.25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and  
27 Transfer Authority as defined in the 2019-20 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (51908).

31 Contractual services (51000) ... 121,452,000 ..... (re. \$110,275,000)

32

33 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
34 section 1, of the laws of 2019:35 For services and expenses related to the office of technology services  
36 program.37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority and the IT Interchange and Trans-  
39 fer Authority as defined in the 2018-19 state fiscal year state  
40 operations appropriation for the budget division program of the  
41 division of the budget, are deemed fully incorporated herein and a  
42 part of this appropriation as if fully stated (51908).

43 Contractual services (51000) ... 121,452,000 ..... (re. \$74,715,000)

44

45 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
46 section 1, of the laws of 2019:47 For services and expenses related to the office of technology services  
48 program.49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority and the IT Interchange and Trans-  
51 fer Authority as defined in the 2017-18 state fiscal year state  
52 operations appropriation for the budget division program of the  
53 division of the budget, are deemed fully incorporated herein and a  
54 part of this appropriation as if fully stated (51908).

55 Contractual services (51000) ... 121,452,000 ..... (re. \$89,367,000)

56

57 Internal Service Funds

58 Agencies Internal Service Fund

59 State Data Center Account - 55062

60

61

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
2 For services and expenses related to the office of technology services  
3 program.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and  
6 Transfer Authority as defined in the 2019-20 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (51908).  
10 Contractual services (51000) ... 6,047,000 ..... (re. \$6,047,000)  
11 Equipment (56000) ... 5,174,000 ..... (re. \$5,174,000)  
12

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	6,944,000	0
Special Revenue Funds - Federal ....	0	0
Special Revenue Funds - Other .....	300,000	0
	-----	-----
All Funds .....	7,244,000	0
	=====	=====

## SCHEDULE

INSPECTOR GENERAL PROGRAM .....	7,244,000
	-----

General Fund

State Purposes Account - 10050

For services and expenses related to the  
inspector general program.

Notwithstanding any law to the contrary, the  
money hereby appropriated may be increased  
or decreased by transfer with any other  
appropriation within any other agency.

Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public  
authority or by transfer or suballocation  
to any department, agency or public  
authority with the approval of the  
director of the budget.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (32101).

Personal service--regular (50100) .....	5,564,000
Temporary service (50200) .....	700,000
Holiday/overtime compensation (50300) .....	3,000
Supplies and materials (57000) .....	58,000
Travel (54000) .....	50,000
Contractual services (51000) .....	520,000
Equipment (56000) .....	49,000
	-----
Program account subtotal .....	6,944,000
	-----

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Inspector General Seized Assets Account - 22095



## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 inspector general program.  
 3 Notwithstanding any law to the contrary, the  
 4 money hereby appropriated may be increased  
 5 or decreased by transfer with any other  
 6 appropriation within any other agency  
 7 (32101).  
 8  
 9 Contractual services (51000) ..... 50,000  
 10 -----  
 11 Program account subtotal ..... 50,000  
 12 -----  
 13  
 14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 SIG Equitable Sharing Agreement - Justice Account -  
 17 22225  
 18  
 19 For services and expenses related to the  
 20 inspector general program.  
 21 Notwithstanding any law to the contrary, the  
 22 money hereby appropriated may be increased  
 23 or decreased by transfer with any other  
 24 appropriation within any other agency  
 25 (32101).  
 26  
 27 Contractual services (51000) ..... 50,000  
 28 -----  
 29 Program account subtotal ..... 50,000  
 30 -----  
 31  
 32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 SIG Equitable Sharing Agreement - Treasury Account -  
 35 22226  
 36  
 37 For services and expenses related to the  
 38 inspector general program.  
 39 Notwithstanding any law to the contrary, the  
 40 money hereby appropriated may be increased  
 41 or decreased by transfer with any other  
 42 appropriation within any other agency  
 43 (32101).  
 44  
 45 Contractual services (51000) ..... 50,000  
 46 -----  
 47 Program account subtotal ..... 50,000  
 48 -----  
 49  
 50 Special Revenue Funds - Other  
 51 Miscellaneous Special Revenue Fund  
 52 WCF Equitable Sharing Agreement - Justice Account -  
 53 22223  
 54  
 55 For services and expenses related to the  
 56 inspector general program.  
 57 Notwithstanding any law to the contrary, the  
 58 money hereby appropriated may be increased  
 59 or decreased by transfer with any other  
 60 appropriation within any other agency  
 61 (32101).  
 62

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2020-21

1 Contractual services (51000) ..... 50,000  
 2 -----  
 3 Program account subtotal ..... 50,000  
 4 -----  
 5  
 6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 WCF Equitable Sharing Agreement - Treasury Account -  
 9 22224  
 10  
 11 For services and expenses related to the  
 12 inspector general program.  
 13 Notwithstanding any law to the contrary, the  
 14 money hereby appropriated may be increased  
 15 or decreased by transfer with any other  
 16 appropriation within any other agency  
 17 (32101).  
 18  
 19 Contractual services (51000) ..... 50,000  
 20 -----  
 21 Program account subtotal ..... 50,000  
 22 -----  
 23  
 24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Workers Compensation Fraud Seized Assets Account - 22219  
 27  
 28 For services and expenses related to the  
 29 inspector general program.  
 30 Notwithstanding any law to the contrary, the  
 31 money hereby appropriated may be increased  
 32 or decreased by transfer with any other  
 33 appropriation within any other agency  
 34 (32101).  
 35  
 36 Contractual services (51000) ..... 50,000  
 37 -----  
 38 Program account subtotal ..... 50,000  
 39 -----  
 40

## INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other .....	2,103,000	0
	-----	-----
All Funds .....	2,103,000	0
	=====	=====

## 10 SCHEDULE

12 NEW YORK INTEREST ON LAWYER ACCOUNT ..... 2,103,000

13 -----

15 Special Revenue Funds - Other  
 16 New York Interest on Lawyer Fund  
 17 IOLA Private Contribution Account - 20301

19 For administrative services and expenses of  
 20 the interest on lawyer account fund in  
 21 support of the provision of grants by the  
 22 board of trustees.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2020-21 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (32703).

34 Personal service--regular (50100) .....	905,000
35 Supplies and materials (57000) .....	10,000
36 Travel (54000) .....	10,000
37 Contractual services (51000) .....	564,000
38 Equipment (56000) .....	10,000
39 Fringe benefits (60000) .....	570,000
40 Indirect costs (58800) .....	34,000
41	-----

42

## COMMISSION ON JUDICIAL CONDUCT

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	6,026,000	0
6	-----	-----
7 All Funds .....	6,026,000	0
8	=====	=====

10 SCHEDULE

12 JUDICIAL CONDUCT PROGRAM ..... 6,026,000

13 -----

15 General Fund  
16 State Purposes Account - 10050

18 For services and expenses related to the  
19 judicial conduct program.

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts  
22 appropriated herein may be increased or  
23 decreased by interchange or transfer,  
24 without limit, with any appropriation of  
25 any other department, agency or public  
26 authority or by transfer or suballocation  
27 to any department, agency or public  
28 authority with the approval of the  
29 director of the budget.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2020-21 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated (33301).

41 Personal service--regular (50100) .....	4,605,000
42 Temporary service (50200) .....	37,000
43 Supplies and materials (57000) .....	43,000
44 Travel (54000) .....	40,000
45 Contractual services (51000) .....	1,275,000
46 Equipment (56000) .....	26,000
47	-----

48

## COMMISSION ON JUDICIAL NOMINATION

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	30,000	0
	-----	-----
All Funds .....	30,000	0
	=====	=====

10 SCHEDULE

11 JUDICIAL NOMINATION PROGRAM ..... 30,000

12 -----

13 General Fund

14 State Purposes Account - 10050

15 For services and expenses related to the  
16 judicial nomination program.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2020-21 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (33601).

27 Travel (54000) ..... 30,000

28 -----

29

## JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	38,000	0
	-----	-----
All Funds .....	38,000	0
	=====	=====

## 10 SCHEDULE

JUDICIAL SCREENING PROGRAM .....	38,000
	-----

15 General Fund  
 16 State Purposes Account - 10050

18 For services and expenses related to the  
 19 judicial screening program.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2020-21 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (33901).

Travel (54000) .....	10,000
Contractual services (51000) .....	28,000
	-----

34

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2020-21

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
5	General Fund .....	45,348,000	0
6	Special Revenue Funds - Federal ....	2,047,000	4,471,000
7	Special Revenue Funds - Other .....	9,880,000	0
8	Enterprise Funds .....	500,000	0
9		-----	-----
10	All Funds .....	57,775,000	4,471,000
11		=====	=====

SCHEDULE

15	PROGRAM OVERSIGHT PROGRAM .....		57,775,000
16			-----

18 General Fund  
19 State Purposes Account - 10050

21 For services and expenses related to the  
22 program oversight program.

23 Notwithstanding any other provision of law,  
24 the money hereby appropriated may be  
25 increased or decreased by interchange,  
26 with any appropriation of the justice  
27 center for the protection of people with  
28 special needs, and may be increased or  
29 decreased by transfer or suballocation  
30 between these appropriated amounts and  
31 appropriations of the office of mental  
32 health, office for people with develop-  
33 mental disabilities, office of  
34 addiction services and support, department  
35 of health, and the office of children and  
36 family services with the approval of the  
37 director of the budget who shall file such  
38 approval with the department of audit and  
39 control and copies thereof with the  
40 chairman of the senate finance committee  
41 and the chairman of the assembly ways and  
42 means committee.

43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts  
45 appropriated herein may be increased or  
46 decreased by interchange or transfer,  
47 without limit, with any appropriation of  
48 any other department, agency or public  
49 authority or by transfer or suballocation  
50 to any department, agency or public  
51 authority with the approval of the  
52 director of the budget.

53 Notwithstanding any other provision of law  
54 to the contrary, the OGS Interchange and  
55 Transfer Authority and IT Interchange and  
56 Transfer Authority as defined in the  
57 2020-21 state fiscal year state operations  
58 appropriation for the budget division  
59 program of the division of the budget, are  
60

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2020-21

1     deemed fully incorporated herein and a  
2     part of this appropriation as if fully  
3     stated (48927).

4		
5	Personal service--regular (50100) .....	33,904,000
6	Holiday/overtime compensation (50300) .....	250,000
7	Supplies and materials (57000) .....	334,000
8	Travel (54000) .....	1,900,000
9	Contractual services (51000) .....	8,304,000
10	Equipment (56000) .....	656,000
11		-----
12	Program account subtotal .....	45,348,000
13		-----

14

15     Special Revenue Funds - Federal

16     Federal Education Fund

17     1031-OT-Education Account - 25203

18

19     Notwithstanding any other provision of law,  
20     the money hereby appropriated may be  
21     increased or decreased by interchange,  
22     with any appropriation of the justice  
23     center for the protection of people with  
24     special needs, and may be increased or  
25     decreased by transfer or suballocation  
26     between these appropriated amounts and  
27     appropriations of the office of mental  
28     health, office for people with develop-  
29     mental disabilities, office of addiction  
30     services and support, department of  
31     health, and the office of children and  
32     family services with the approval of the  
33     director of the budget who shall file such  
34     approval with the department of audit and  
35     control and copies thereof with the  
36     chairman of the senate finance committee  
37     and the chairman of the assembly ways and  
38     means committee.

39     For services and expenses related to TRAIID  
40     including for contract for the delivery of  
41     direct services to persons utilizing  
42     regional technology centers or other enti-  
43     ties funded through the TRAIID project  
44     (48928).

45		
46	Personal service (50000) .....	460,000
47	Nonpersonal service (57050) .....	897,000
48	Fringe benefits (60090) .....	182,000
49	Indirect costs (58850) .....	8,000
50		-----
51	Program account subtotal .....	1,547,000
52		-----

53

54     Special Revenue Funds - Federal

55     Federal Health and Human Services Fund

56     Federal Health and Human Services Account - 25100

57

58     Notwithstanding any other provision of law,  
59     the money hereby appropriated may be  
60     increased or decreased by interchange,  
61     with any appropriation of the justice



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2020-21

1     center for the protection of people with  
2     special needs, and may be increased or  
3     decreased by transfer or suballocation  
4     between these appropriated amounts and  
5     appropriations of the office of mental  
6     health, office for people with develop-  
7     mental disabilities, office of addiction  
8     services and support, department of  
9     health, and the office of children and  
10    family services with the approval of the  
11    director of the budget who shall file such  
12    approval with the department of audit and  
13    control and copies thereof with the  
14    chairman of the senate finance committee  
15    and the chairman of the assembly ways and  
16    means committee.  
17    For services and expenses associated with  
18    federal grant awards yet to be allocated.  
19    Notwithstanding any inconsistent provision  
20    of law, the director of the budget is  
21    hereby authorized to transfer appropri-  
22    ation authority contained herein to any  
23    other federal fund or program within the  
24    justice center for the protection of  
25    people with special needs (48927).  
26  
27    Personal service (50000) ..... 100,000  
28    Nonpersonal service (57050) ..... 342,000  
29    Fringe benefits (60090) ..... 54,000  
30    Indirect costs (58850) ..... 4,000  
31    .....  
32        Program account subtotal ..... 500,000  
33    .....  
34  
35    Special Revenue Funds - Other  
36    Combined Expendable Trust Fund  
37    Justice Center Grants and Bequests Account - 20202  
38  
39    For services and expenses associated with  
40    gifts, grants and bequests to the justice  
41    center for the protection of people with  
42    special needs (48927).  
43  
44    Personal service--regular (50100) ..... 90,000  
45    Holiday/overtime compensation (50300) ..... 10,000  
46    Supplies and materials (57000) ..... 45,000  
47    Contractual services (51000) ..... 250,000  
48    Equipment (56000) ..... 45,000  
49    Fringe benefits (60000) ..... 57,000  
50    Indirect costs (58800) ..... 3,000  
51    .....  
52        Program account subtotal ..... 500,000  
53    .....  
54  
55    Special Revenue Funds - Other  
56    Miscellaneous Special Revenue Fund  
57    Federal Salary Sharing Account - 22056  
58  
59    For services and expenses related to the  
60    program oversight program.  
61

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2020-21

1 Notwithstanding any other provision of law,  
2 the money hereby appropriated may be  
3 increased or decreased by interchange,  
4 with any appropriation of the justice  
5 center for the protection of people with  
6 special needs, and may be increased or  
7 decreased by transfer or suballocation  
8 between these appropriated amounts and  
9 appropriations of the office of mental  
10 health, office for people with develop-  
11 mental disabilities, office of addiction  
12 services and support, department of  
13 health, and the office of children and  
14 family services with the approval of the  
15 director of the budget who shall file such  
16 approval with the department of audit and  
17 control and copies thereof with the  
18 chairman of the senate finance committee  
19 and the chairman of the assembly ways and  
20 means committee.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and IT Interchange and  
24 Transfer Authority as defined in the  
25 2020-21 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated (48927).

32 Personal service--regular (50100) .....	5,573,000
33 Holiday/overtime compensation (50300) .....	35,000
34 Supplies and materials (57000) .....	5,000
35 Travel (54000) .....	235,000
36 Contractual services (51000) .....	315,000
37 Equipment (56000) .....	35,000
38 Fringe benefits (60000) .....	3,006,000
39 Indirect costs (58800) .....	176,000

40		
41	Program account subtotal .....	9,380,000
42		-----

43

44 Enterprise Funds

45 Agencies Enterprise Fund

46 Publications Account - 50301

47

48 Notwithstanding any other provision of law,  
49 the money hereby appropriated may be  
50 increased or decreased by interchange,  
51 with any appropriation of the justice  
52 center for the protection of people with  
53 special needs, and may be increased or  
54 decreased by transfer or suballocation  
55 between these appropriated amounts and  
56 appropriations of the office of mental  
57 health, office for people with develop-  
58 mental disabilities, office of addiction  
59 services and support, department of  
60 health, and the office of children and  
61 family services with the approval of the

1 director of the budget who shall file such  
2 approval with the department of audit and  
3 control and copies thereof with the  
4 chairman of the senate finance committee  
5 and the chairman of the assembly ways and  
6 means committee.

7 For services and expenses associated with  
8 protection of vulnerable persons, includ-  
9 ing, but not limited to, the provision of  
10 investigative services, training, and the  
11 development, production and distribution  
12 of training materials, reports, promo-  
13 tional materials and other items.  
14 Notwithstanding any other inconsistent  
15 provision of law, the justice center for  
16 the protection of people with special  
17 needs may establish and charge fees for  
18 the provision of such services (48927).

19

20	Supplies and materials (57000) .....	150,000
21	Travel (54000) .....	50,000
22	Contractual services (51000) .....	150,000
23	Equipment (56000) .....	150,000
24		-----
25	Program account subtotal .....	500,000
26		-----
27		

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS      2020-21

1 PROGRAM OVERSIGHT PROGRAM

2  
3 Special Revenue Funds - Federal  
4 Federal Education Fund  
5 1031-OT-Education Account - 25203  
6

7 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
8 hereby amended and reappropriated to read:

9 Notwithstanding any other provision of law, the money hereby  
10 appropriated may be increased or decreased by interchange, with any  
11 appropriation of the justice center for the protection of people  
12 with special needs, and may be increased or decreased by transfer or  
13 suballocation between these appropriated amounts and appropriations  
14 of the office of mental health, office for people with developmental  
15 disabilities, office of [alcoholism and substance abuse] addiction  
16 services and supports, department of health, and the office of  
17 children and family services with the approval of the director of  
18 the budget who shall file such approval with the department of audit  
19 and control and copies thereof with the chairman of the senate  
20 finance committee and the chairman of the assembly ways and means  
21 committee.

22 For services and expenses related to TRAID including for contract for  
23 the delivery of direct services to persons utilizing regional  
24 technology centers or other entities funded through the TRAID  
25 project (48928).

26 Personal service (50000) ... 460,000 ..... (re. \$460,000)  
27 Nonpersonal service (57050) ... 897,000 ..... (re. \$897,000)  
28 Fringe benefits (60090) ... 182,000 ..... (re. \$182,000)  
29 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)  
30

31 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
32 hereby amended and reappropriated to read:

33 Notwithstanding any other provision of law, the money hereby appropri-  
34 ated may be increased or decreased by interchange, with any appro-  
35 priation of the justice center for the protection of people with  
36 special needs, and may be increased or decreased by transfer or  
37 suballocation between these appropriated amounts and appropriations  
38 of the office of mental health, office for people with developmental  
39 disabilities, office of [alcoholism and substance abuse] addiction  
40 services and supports, department of health, and the office of  
41 children and family services with the approval of the director of  
42 the budget who shall file such approval with the department of audit  
43 and control and copies thereof with the chairman of the senate  
44 finance committee and the chairman of the assembly way and means  
45 committee.

46 For services and expenses related to TRAID including for contract for  
47 the delivery of direct services to persons utilizing regional tech-  
48 nology centers or other entities funded through the TRAID project  
49 (48928).

50 Personal service (50000) ... 460,000 ..... (re. \$460,000)  
51 Nonpersonal service (57050) ... 897,000 ..... (re. \$558,000)  
52 Fringe benefits (60090) ... 182,000 ..... (re. \$182,000)  
53 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)  
54

55 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
56 hereby amended and reappropriated to read:

57 Notwithstanding any other provision of law, the money hereby appropri-  
58 ated may be increased or decreased by interchange, with any appro-  
59 priation of the justice center for the protection of people with  
60 special needs, and may be increased or decreased by transfer or  
61 suballocation between these appropriated amounts and appropriations

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS      2020-21

1      of the office of mental health, office for people with developmental  
2      disabilities, office of [alcoholism and substance abuse] addiction  
3      services and supports, department of health, and the office of  
4      children and family services with the approval of the director of  
5      the budget who shall file such approval with the department of audit  
6      and control and copies thereof with the chairman of the senate  
7      finance committee and the chairman of the assembly way and means  
8      committee.

9      For services and expenses related to TRAID including for contract for  
10     the delivery of direct services to persons utilizing regional tech-  
11     nology centers or other entities funded through the TRAID project  
12     (48928).

13     Personal service (50000) ... 335,000 ..... (re. \$335,000)  
14     Nonpersonal service (57050) ... 897,000 ..... (re. \$192,000)  
15     Fringe benefits (60090) ... 181,000 ..... (re. \$181,000)  
16     Indirect costs (58850) ... 8,000 ..... (re. \$8,000)

17  
18     Special Revenue Funds - Federal  
19     Federal Health and Human Services Fund  
20     Federal Health and Human Services Account - 25100

21  
22     The appropriation made by chapter 50, section 1, of the laws of 2019, is  
23     hereby amended and reappropriated to read:

24     Notwithstanding any other provision of law, the money hereby  
25     appropriated may be increased or decreased by interchange, with any  
26     appropriation of the justice center for the protection of people  
27     with special needs, and may be increased or decreased by transfer or  
28     suballocation between these appropriated amounts and appropriations  
29     of the office of mental health, office for people with developmental  
30     disabilities, office of [alcoholism and substance abuse] addiction  
31     services and supports, department of health, and the office of  
32     children and family services with the approval of the director of  
33     the budget who shall file such approval with the department of audit  
34     and control and copies thereof with the chairman of the senate  
35     finance committee and the chairman of the assembly ways and means  
36     committee.

37     For services and expenses associated with federal grant awards yet to  
38     be allocated.

39     Notwithstanding any inconsistent provision of law, the director of the  
40     budget is hereby authorized to transfer appropriation authority  
41     contained herein to any other federal fund or program within the  
42     justice center for the protection of people with special needs  
43     (48927).

44     Personal service (50000) ... 100,000 ..... (re. \$100,000)  
45     Nonpersonal service (57050) ... 342,000 ..... (re. \$342,000)  
46     Fringe benefits (60090) ... 54,000 ..... (re. \$54,000)  
47     Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

48  
49     The appropriation made by chapter 50, section 1, of the laws of 2018, is  
50     hereby amended and reappropriated to read:

51     Notwithstanding any other provision of law, the money hereby appropri-  
52     ated may be increased or decreased by interchange, with any appro-  
53     priation of the justice center for the protection of people with  
54     special needs, and may be increased or decreased by transfer or  
55     suballocation between these appropriated amounts and appropriations  
56     of the office of mental health, office for people with developmental  
57     disabilities, office of [alcoholism and substance abuse] addiction  
58     services and supports, department of health, and the office of  
59     children and family services with the approval of the director of  
60     the budget who shall file such approval with the department of audit  
61

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 and control and copies thereof with the chairman of the senate  
2 finance committee and the chairman of the assembly way and means  
3 committee.

4 For services and expenses associated with federal grant awards yet to  
5 be allocated.

6 Notwithstanding any inconsistent provision of law, the director of the  
7 budget is hereby authorized to transfer appropriation authority  
8 contained herein to any other federal fund or program within the  
9 justice center for the protection of people with special needs  
10 (48927).

11 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
12 Nonpersonal service (57050) ... 342,000 ..... (re. \$342,000)  
13 Fringe benefits (60090) ... 54,000 ..... (re. \$54,000)  
14 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
15

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	287,000	0
6 Special Revenue Funds - Federal ....	520,364,000	870,837,000
7 Special Revenue Funds - Other .....	74,053,000	57,548,000
8 Internal Service Funds .....	4,260,000	2,984,000
9	-----	-----
10 All Funds .....	598,964,000	931,369,000
11	=====	=====

## SCHEDULE

15 ADMINISTRATION PROGRAM ..... 458,794,000

18 General Fund  
19 State Purposes Account - 10050

21 Notwithstanding any other provision of law  
22 to the contrary, the New York state data  
23 center is established in the department of  
24 labor to be operated in cooperation with  
25 the United States bureau of the census in  
26 order to compile, analyze and disseminate  
27 socio-economic information and data.

28 Notwithstanding any other provision of law  
29 to the contrary, any of the amounts  
30 appropriated herein may be increased or  
31 decreased by interchange or transfer,  
32 without limit, with any appropriation of  
33 any other department, agency or public  
34 authority or by transfer or suballocation  
35 to any department, agency or public  
36 authority with the approval of the  
37 director of the budget.

38 For services and expenses of the state data  
39 center pursuant to section 21 of the labor  
40 law (34771).

42 Personal service--regular (50100) ..... 87,000

45 Notwithstanding any other provision of law  
46 to the contrary, any of the amounts appro-  
47 priated herein may be increased or  
48 decreased by interchange or transfer,  
49 without limit, with any appropriation of  
50 any other department, agency or public  
51 authority or by transfer or suballocation  
52 to any department, agency or public  
53 authority with the approval of the direc-  
54 tor of the budget.

55 For contracted services for the state data  
56 center program. Contractor will act as the  
57 department of labor's agent for the feder-  
58 al-state cooperative program for popu-  
59 lation estimates (FSCPE) (34765).

61 Contractual services (51000) ..... 200,000

## DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 287,000

2 -----

3

4 Special Revenue Funds - Federal

5 Unemployment Insurance Administration Fund

6 Unemployment Insurance Administration Account - 25901

7

8 For services and expenses of administering  
 9 unemployment insurance programs, job  
 10 service programs, workforce investment act  
 11 programs, employability development  
 12 programs, other miscellaneous programs,  
 13 and a reserve for unanticipated funding,  
 14 pursuant to federal grants and contracts.  
 15 A portion of this appropriation may be  
 16 used to provide information and advice  
 17 regarding unemployment insurance benefit  
 18 appeals and hearing assistance. A portion  
 19 of this appropriation may be transferred  
 20 to aid to localities.

21 Notwithstanding section 135 of the civil  
 22 service law, the commissioner of the  
 23 department of labor, subject to approval  
 24 of the director of the budget, is hereby  
 25 authorized to grant additional compen-  
 26 sation to employees of the department of  
 27 labor whose positions are funded in whole  
 28 or in part by the disabled veterans'  
 29 outreach program specialists and/or local  
 30 veterans' employment representative grant  
 31 or grants based on merit as determined  
 32 pursuant to the performance incentive  
 33 program provided for in the grant consist-  
 34 ent with the terms of the grant and appli-  
 35 cable provisions of federal law. The  
 36 payment of such extra compensation shall  
 37 be in addition to and shall not be part of  
 38 an employee's basic annual salary and  
 39 shall not affect or impair any performance  
 40 advancement payments, performance awards,  
 41 longevity payments or other rights or  
 42 benefits to which an employee may be enti-  
 43 tled. Furthermore, any additional compen-  
 44 sation payable pursuant to this subdivi-  
 45 sion shall not be included as compensation  
 46 for retirement purposes. The amount appro-  
 47 priated herein shall also include any Reed  
 48 act funds that may be made available to  
 49 this state under section 903 of the social  
 50 security act as amended and in accordance  
 51 with federal regulations, to be used under  
 52 the direction of the New York state  
 53 department of labor subject to approval of  
 54 the director of the budget to pay the  
 55 administrative expenses of the employment  
 56 security program, including the adminis-  
 57 tration of the unemployment insurance law  
 58 and the administration of state public  
 59 employment offices.

60 Notwithstanding any other provision of law  
 61 to the contrary, any of the amounts  
 62 appropriated herein may be increased or



## DEPARTMENT OF LABOR

## STATE OPERATIONS 2020-21

1 decreased by interchange or transfer,  
 2 without limit, with any appropriation of  
 3 any other department, agency or public  
 4 authority or by transfer or suballocation  
 5 to any department, agency or public  
 6 authority with the approval of the  
 7 director of the budget.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2020-21 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (34218).  
 18  
 19 Personal service (50000) ..... 154,832,000  
 20 Nonpersonal service (57050) ..... 103,735,000  
 21 Fringe benefits (60090) ..... 89,354,000  
 22 Indirect costs (58850) ..... 367,000  
 23 -----  
 24 Program account subtotal ..... 348,288,000  
 25 -----  
 26  
 27 Special Revenue Funds - Federal  
 28 Unemployment Insurance Administration Fund  
 29 Unemployment Insurance Control Fund Account - 25903  
 30  
 31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts  
 33 appropriated herein may be increased or  
 34 decreased by interchange or transfer,  
 35 without limit, with any appropriation of  
 36 any other department, agency or public  
 37 authority or by transfer or suballocation  
 38 to any department, agency or public  
 39 authority with the approval of the  
 40 director of the budget.  
 41 For services and expenses of administering  
 42 the unemployment insurance control fund  
 43 program. The amount appropriated herein  
 44 shall include up to \$16,000,000 credited  
 45 to the unemployment insurance control  
 46 fund, created pursuant to chapter 5 of the  
 47 laws of 2000, as costs are incurred for  
 48 allowable services pursuant to chapter 5  
 49 of the laws of 2000 (34218).  
 50  
 51 Personal service (50000) ..... 4,061,000  
 52 Nonpersonal service (57050) ..... 969,000  
 53 Fringe benefits (60090) ..... 2,344,000  
 54 Indirect costs (58850) ..... 126,000  
 55 -----  
 56 Program account subtotal ..... 7,500,000  
 57 -----  
 58  
 59 Special Revenue Funds - Federal  
 60 Unemployment Insurance Administration Fund  
 61 Unemployment Insurance Reemployment Services Account -  
 62 25902

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2020-21

1  
2 For services and expenses of administering  
3 the reemployment services program. A  
4 portion of this appropriation may be  
5 transferred to aid to localities. The  
6 amount appropriated herein shall include  
7 any moneys credited to the reemployment  
8 service fund, created pursuant to chapter  
9 589 of the laws of 1998, as costs are  
10 incurred for allowable services pursuant  
11 to chapter 589 of the laws of 1998.  
12 Notwithstanding any other provision of law  
13 to the contrary, any of the amounts  
14 appropriated herein may be increased or  
15 decreased by interchange or transfer,  
16 without limit, with any appropriation of  
17 any other department, agency or public  
18 authority or by transfer or suballocation  
19 to any department, agency or public  
20 authority with the approval of the  
21 director of the budget.  
22 Notwithstanding section 581-b of the labor  
23 law, or any other provision of law to the  
24 contrary, when annual contributions paid  
25 into the reemployment services fund by all  
26 eligible employers exceed \$35,000,000,  
27 excess contributions may be used for  
28 services and expenses of the unemployment  
29 insurance systems modernization project,  
30 for services and expenses of administering  
31 the unemployment insurance program, and  
32 for workforce development and employment  
33 and training programs. Services and  
34 expenses for workforce development shall  
35 be administered in consultation with the  
36 state workforce investment board estab-  
37 lished in article 24-A of the labor law  
38 and state agencies responsible for admin-  
39 istration of workforce development  
40 programs. The amounts appropriated herein  
41 may be suballocated, transferred or other-  
42 wise made available to any other state  
43 department, agency or public authority  
44 (34218).  
45  
46 Personal service (50000) ..... 37,787,000  
47 Nonpersonal service (57050) ..... 36,594,000  
48 Fringe benefits (60090) ..... 23,035,000  
49 Indirect costs (58850) ..... 1,043,000  
50 -----  
51 Program account subtotal ..... 98,459,000  
52 -----  
53  
54 Internal Service Funds  
55 Agencies Internal Service Account  
56 Labor Contact Center Account - 55071  
57  
58 For payments related to the planning, devel-  
59 opment and establishment of a new state-  
60 wide contact center within the department  
61 of tax and finance, the office of children  
62

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2020-21

1 and family services and the department of  
 2 labor on behalf of customer state agen-  
 3 cies.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts  
 6 appropriated herein may be increased or  
 7 decreased by interchange or transfer,  
 8 without limit, with any appropriation of  
 9 any other department, agency or public  
 10 authority or by transfer or suballocation  
 11 to any department, agency or public  
 12 authority with the approval of the  
 13 director of the budget.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, for the purpose of plan-  
 16 ning, developing and/or implementing the  
 17 consolidation of administration, business  
 18 services, procurement, information tech-  
 19 nology and/or other functions shared among  
 20 agencies to improve the efficiency and  
 21 effectiveness of government operations,  
 22 the amounts appropriated herein may be (i)  
 23 interchanged without limit, (ii) trans-  
 24 ferred between any other state operations  
 25 appropriations within this agency or to  
 26 any other state operations appropriations  
 27 of any state department, agency or public  
 28 authority, and/or (iii) suballocated to  
 29 any state department, agency or public  
 30 authority with the approval of the direc-  
 31 tor of the budget who shall file such  
 32 approval with the department of audit and  
 33 control and copies thereof with the chair-  
 34 man of the senate finance committee and  
 35 the chairman of the assembly ways and  
 36 means committee (34770).  
 37  
 38 Personal service--regular (50100) ..... 1,719,000  
 39 Temporary service (50200) ..... 350,000  
 40 Holiday/overtime compensation (50300) ..... 10,000  
 41 Supplies and materials (57000) ..... 20,000  
 42 Travel (54000) ..... 4,000  
 43 Contractual services (51000) ..... 755,000  
 44 Equipment (56000) ..... 34,000  
 45 Fringe benefits (60000) ..... 1,297,000  
 46 Indirect costs (58800) ..... 71,000  
 47 -----  
 48 Program account subtotal ..... 4,260,000  
 49 -----  
 50  
 51 EMPLOYMENT AND TRAINING PROGRAM ..... 70,690,000  
 52 -----  
 53  
 54 Special Revenue Funds - Federal  
 55 Federal Emergency Employment Act Fund  
 56 Federal Workforce Investment Act Account - 26001  
 57  
 58 For the administration and operation of  
 59 employment and training programs as funded  
 60 by grants under the workforce investment  
 61 act, public law 105-220, and the workforce  
 62 innovation and opportunity act, public law

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2020-21

1 113-128, including grants to other govern-  
 2 mental units, community-based organiza-  
 3 tions, non-profit and for profit organiza-  
 4 tions, suballocations to state departments  
 5 and agencies and a portion may be trans-  
 6 ferred to aid to localities, according to  
 7 the following:

8 For services and expenses of statewide  
 9 activities, including but not limited to  
 10 state administration and technical assist-  
 11 ance to local workforce investment areas,  
 12 pursuant to an expenditure plan approved  
 13 by the director of the budget. Of the  
 14 moneys appropriated herein for statewide  
 15 activities, the state workforce investment  
 16 board shall assist the governor in devel-  
 17 oping programs and identifying activities  
 18 to be funded through the statewide reserve  
 19 pursuant to section 134 of the federal  
 20 workforce investment act, PL 105-220, and  
 21 section 134 of the workforce innovation  
 22 and opportunity act, public law 113-128,  
 23 and the commissioner of labor shall peri-  
 24 odically report to the state workforce  
 25 investment board on such programs and  
 26 activities which shall be developed giving  
 27 consideration to the strategic training  
 28 alliance program and other existing  
 29 programs.

30 Notwithstanding any other provision of law  
 31 to the contrary, any of the amounts  
 32 appropriated herein may be increased or  
 33 decreased by interchange or transfer,  
 34 without limit, with any appropriation of  
 35 any other department, agency or public  
 36 authority or by transfer or suballocation  
 37 to any department, agency or public  
 38 authority with the approval of the  
 39 director of the budget.

40 Statewide employment and training activities  
 41 may include one-to-one business advisement  
 42 and training for qualified enrollees of  
 43 the self-employment assistance program  
 44 which may be operated by the state's small  
 45 business development centers or the entre-  
 46 preneurial assistance program (34780).

47		
48	Personal service (50000) .....	13,100,000
49	Nonpersonal service (57050) .....	12,465,000
50	Fringe benefits (60090) .....	7,560,000
51		-----
52	Total amount available .....	33,125,000
53		-----

54

55 Notwithstanding any other provision of law  
 56 to the contrary, any of the amounts  
 57 appropriated herein may be increased or  
 58 decreased by interchange or transfer,  
 59 without limit, with any appropriation of  
 60 any other department, agency or public  
 61 authority or by transfer or suballocation  
 62

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2020-21

1 to any department, agency or public  
 2 authority with the approval of the  
 3 director of the budget.

4 For services and expenses of adult, youth  
 5 and dislocated worker employment and  
 6 training local workforce investment area  
 7 programs and statewide rapid response  
 8 activities (34779).

9		
10	Personal service (50000) .....	3,499,000
11	Nonpersonal service (57050) .....	7,474,000
12	Fringe benefits (60090) .....	2,019,000
13		-----
14	Total amount available .....	12,992,000
15		-----

16  
 17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts  
 19 appropriated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the  
 26 director of the budget.

27 For services and expenses of miscellaneous  
 28 workforce investment act, public law 105-  
 29 220, and workforce innovation and opportu-  
 30 nity act, public law 113-128, national  
 31 reserve grants and other federal employ-  
 32 ment and training grants and federally  
 33 administered programs (34778).

34		
35	Personal service (50000) .....	3,000,000
36	Nonpersonal service (57050) .....	15,269,000
37	Fringe benefits (60090) .....	1,731,000
38		-----
39	Total amount available .....	20,000,000
40		-----

41	Program account subtotal .....	66,117,000
42		-----

43  
 44 Special Revenue Funds - Other  
 45 Unemployment Insurance Interest and Penalty Fund  
 46 Unemployment Insurance Interest and Penalty Account -  
 47 23601

48  
 49 Notwithstanding any other provision of law  
 50 to the contrary, any of the amounts  
 51 appropriated herein may be increased or  
 52 decreased by interchange or transfer,  
 53 without limit, with any appropriation of  
 54 any other department, agency or public  
 55 authority or by transfer or suballocation  
 56 to any department, agency or public  
 57 authority with the approval of the  
 58 director of the budget.

59 For services and expenses of the department  
 60 of labor employment and training programs  
 61 (34222).  
 62

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	2,255,000
2	Temporary service (50200) .....	3,000
3	Holiday/overtime compensation (50300) .....	3,000
4	Supplies and materials (57000) .....	89,000
5	Travel (54000) .....	20,000
6	Contractual services (51000) .....	665,000
7	Equipment (56000) .....	49,000
8	Fringe benefits (60000) .....	1,411,000
9	Indirect costs (58800) .....	78,000
10		-----
11	Program account subtotal .....	4,573,000
12		-----
13		
14	LABOR STANDARDS PROGRAM .....	33,141,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Child Performer Protection Fund	
19	DOL-Child Performer Protection Account - 20401	
20		
21	Notwithstanding any other provision of law	
22	to the contrary, any of the amounts	
23	appropriated herein may be increased or	
24	decreased by interchange or transfer,	
25	without limit, with any appropriation of	
26	any other department, agency or public	
27	authority or by transfer or suballocation	
28	to any department, agency or public	
29	authority with the approval of the	
30	director of the budget.	
31	For services and expenses related to labor	
32	standards program enforcement activities	
33	(34788).	
34		
35	Personal service--regular (50100) .....	366,000
36	Temporary service (50200) .....	1,000
37	Holiday/overtime compensation (50300) .....	1,000
38	Supplies and materials (57000) .....	15,000
39	Travel (54000) .....	2,000
40	Contractual services (51000) .....	54,000
41	Equipment (56000) .....	5,000
42	Fringe benefits (60000) .....	230,000
43	Indirect costs (58800) .....	13,000
44		-----
45	Program account subtotal .....	687,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	DOL-Fee and Penalty Account - 21923	
51		
52	Notwithstanding any other provision of law	
53	to the contrary, any of the amounts	
54	appropriated herein may be increased or	
55	decreased by interchange or transfer,	
56	without limit, with any appropriation of	
57	any other department, agency or public	
58	authority or by transfer or suballocation	
59	to any department, agency or public	
60	authority with the approval of the	
61	director of the budget.	
62		

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2020-21

1 For services and expenses related to labor  
 2 standards program enforcement activities  
 3 (34788).  
 4  
 5 Personal service--regular (50100) ..... 6,948,000  
 6 Temporary service (50200) ..... 1,000  
 7 Holiday/overtime compensation (50300) ..... 1,000  
 8 Supplies and materials (57000) ..... 15,000  
 9 Travel (54000) ..... 5,000  
 10 Contractual services (51000) ..... 1,099,000  
 11 Equipment (56000) ..... 50,000  
 12 Fringe benefits (60000) ..... 4,337,000  
 13 Indirect costs (58800) ..... 239,000  
 14 -----  
 15 Program account subtotal ..... 12,695,000  
 16 -----  
 17  
 18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Public Work Enforcement Account - 21998  
 21  
 22 Notwithstanding any other provision of law  
 23 to the contrary, any of the amounts  
 24 appropriated herein may be increased or  
 25 decreased by interchange or transfer,  
 26 without limit, with any appropriation of  
 27 any other department, agency or public  
 28 authority or by transfer or suballocation  
 29 to any department, agency or public  
 30 authority with the approval of the  
 31 director of the budget.  
 32 For services and expenses to implement chap-  
 33 ter 511 of the laws of 1995 as amended by  
 34 chapter 513 of the laws of 1997, chapter  
 35 655 of the laws of 1999, chapter 376 of  
 36 the laws of 2003 and chapter 407 of the  
 37 laws of 2005 (34788).  
 38  
 39 Personal service--regular (50100) ..... 2,770,000  
 40 Temporary service (50200) ..... 9,000  
 41 Holiday/overtime compensation (50300) ..... 2,000  
 42 Supplies and materials (57000) ..... 49,000  
 43 Travel (54000) ..... 45,000  
 44 Contractual services (51000) ..... 352,000  
 45 Equipment (56000) ..... 30,000  
 46 Fringe benefits (60000) ..... 1,736,000  
 47 Indirect costs (58800) ..... 96,000  
 48 -----  
 49 Program account subtotal ..... 5,089,000  
 50 -----  
 51  
 52 Special Revenue Funds - Other  
 53 Training and Education Program on Occupational Safety  
 54 and Health Fund  
 55 OSHA-Training and Education Account - 21251  
 56  
 57 For services and expenses related to labor  
 58 standards program enforcement activities.  
 59 Notwithstanding any other provision of law  
 60 to the contrary, any of the amounts  
 61 appropriated herein may be increased or  
 62 decreased by interchange or transfer,

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2020-21

1 without limit, with any appropriation of  
2 any other department, agency or public  
3 authority or by transfer or suballocation  
4 to any department, agency or public  
5 authority with the approval of the  
6 director of the budget.  
7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2020-21 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated (34788).  
17  
18 Personal service--regular (50100) ..... 7,659,000  
19 Temporary service (50200) ..... 35,000  
20 Holiday/overtime compensation (50300) ..... 10,000  
21 Supplies and materials (57000) ..... 185,000  
22 Travel (54000) ..... 112,000  
23 Contractual services (51000) ..... 1,447,000  
24 Equipment (56000) ..... 150,000  
25 Fringe benefits (60000) ..... 4,807,000  
26 Indirect costs (58800) ..... 265,000  
27 -----  
28 Program account subtotal ..... 14,670,000  
29 -----  
30  
31 OCCUPATIONAL SAFETY AND HEALTH PROGRAM ..... 36,339,000  
32 -----  
33  
34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 DOL-Fee and Penalty Account - 21923  
37  
38 Notwithstanding any other provision of law  
39 to the contrary, any of the amounts  
40 appropriated herein may be increased or  
41 decreased by interchange or transfer,  
42 without limit, with any appropriation of  
43 any other department, agency or public  
44 authority or by transfer or suballocation  
45 to any department, agency or public  
46 authority with the approval of the  
47 director of the budget.  
48 For services and expenses related to occupa-  
49 tional safety and health program enforce-  
50 ment activities (34203).  
51  
52 Personal service--regular (50100) ..... 1,725,000  
53 Temporary service (50200) ..... 24,000  
54 Holiday/overtime compensation (50300) ..... 24,000  
55 Supplies and materials (57000) ..... 300,000  
56 Travel (54000) ..... 300,000  
57 Contractual services (51000) ..... 602,000  
58 Equipment (56000) ..... 47,000  
59 Fringe benefits (60000) ..... 1,108,000  
60



## DEPARTMENT OF LABOR

## STATE OPERATIONS 2020-21

1	Indirect costs (58800) .....	61,000
2		-----
3	Program account subtotal .....	4,191,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Training and Education Program on Occupational Safety	
8	and Health Fund	
9	Occupational Safety and Health Inspection Account -	
10	21252	
11		
12	For services and expenses related to occupa-	
13	tional safety and health program enforce-	
14	ment activities.	
15	Notwithstanding any other provision of law	
16	to the contrary, any of the amounts	
17	appropriated herein may be increased or	
18	decreased by interchange or transfer,	
19	without limit, with any appropriation of	
20	any other department, agency or public	
21	authority or by transfer or suballocation	
22	to any department, agency or public	
23	authority with the approval of the	
24	director of the budget.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority, and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2020-21 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (34203).	
35		
36	Personal service--regular (50100) .....	10,022,000
37	Temporary service (50200) .....	10,000
38	Holiday/overtime compensation (50300) .....	16,000
39	Supplies and materials (57000) .....	100,000
40	Travel (54000) .....	300,000
41	Contractual services (51000) .....	1,936,000
42	Equipment (56000) .....	103,000
43	Fringe benefits (60000) .....	6,269,000
44	Indirect costs (58800) .....	345,000
45		-----
46	Program account subtotal .....	19,101,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Training and Education Program on Occupational Safety	
51	and Health Fund	
52	OSHA-Training and Education Account - 21251	
53		
54	For services and expenses related to occupa-	
55	tional safety and health program enforce-	
56	ment activities, services and expenses	
57	associated with reporting requirements	
58	included in the workers' compensation	
59	reform law of 2007 as well as activities	
60	previously funded from the department of	
61	labor general fund administration appro-	
62	priation.	

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts  
 3 appropriated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the  
 10 director of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (34203).

21		
22	Personal service--regular (50100) .....	3,512,000
23	Temporary service (50200) .....	44,000
24	Holiday/overtime compensation (50300) .....	11,000
25	Supplies and materials (57000) .....	87,000
26	Travel (54000) .....	92,000
27	Contractual services (51000) .....	6,859,000
28	Equipment (56000) .....	90,000
29	Fringe benefits (60000) .....	2,227,000
30	Indirect costs (58800) .....	125,000
31		-----
32	Program account subtotal .....	13,047,000
33		-----
34		

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Unemployment Insurance Administration Fund

5 Unemployment Insurance Administration Account - 25901

6

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses of administering unemployment insurance  
 9 programs, job service programs, workforce investment act programs,  
 10 employability development programs, other miscellaneous programs,  
 11 and a reserve for unanticipated funding, pursuant to federal grants  
 12 and contracts. A portion of this appropriation may be used to  
 13 provide information and advice regarding unemployment insurance  
 14 benefit appeals and hearing assistance. A portion of this  
 15 appropriation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner  
 17 of the department of labor, subject to approval of the director of  
 18 the budget, is hereby authorized to grant additional compensation to  
 19 employees of the department of labor whose positions are funded in  
 20 whole or in part by the disabled veterans' outreach program  
 21 specialists and/or local veterans' employment representative grant  
 22 or grants based on merit as determined pursuant to the performance  
 23 incentive program provided for in the grant consistent with the  
 24 terms of the grant and applicable provisions of federal law. The  
 25 payment of such extra compensation shall be in addition to and shall  
 26 not be part of an employee's basic annual salary and shall not  
 27 affect or impair any performance advancement payments, performance  
 28 awards, longevity payments or other rights or benefits to which an  
 29 employee may be entitled. Furthermore, any additional compensation  
 30 payable pursuant to this subdivision shall not be included as  
 31 compensation for retirement purposes. The amount appropriated herein  
 32 shall also include any Reed act funds that may be made available to  
 33 this state under section 903 of the social security act as amended  
 34 and in accordance with federal regulations, to be used under the  
 35 direction of the New York state department of labor subject to  
 36 approval of the director of the budget to pay the administrative  
 37 expenses of the employment security program, including the  
 38 administration of the unemployment insurance law and the  
 39 administration of state public employment offices.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, and the IT Interchange and  
 42 Transfer Authority as defined in the 2019-20 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated (34218).

46 Personal service (50000) ... 177,486,000 ..... (re. \$116,029,000)

47 Nonpersonal service (57050) ... 56,625,000 ..... (re. \$38,385,000)

48 Fringe benefits (60090) ... 108,345,000 ..... (re. \$73,790,000)

49 Indirect costs (58850) ... 332,000 ..... (re. \$181,000)

50

51 By chapter 50, section 1, of the laws of 2018:

52 For services and expenses of administering unemployment insurance  
 53 programs, job service programs, workforce investment act programs,  
 54 employability development programs, other miscellaneous programs,  
 55 and a reserve for unanticipated funding, pursuant to federal grants  
 56 and contracts. A portion of this appropriation may be used to  
 57 provide information and advice regarding unemployment insurance  
 58 benefit appeals and hearing assistance. A portion of this appropri-  
 59 ation may be transferred to aid to localities.

60 Notwithstanding section 135 of the civil service law, the commissioner  
 61 of the department of labor, subject to approval of the director of  
 62 the budget, is hereby authorized to grant additional compensation to

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 employees of the department of labor whose positions are funded in  
 2 whole or in part by the disabled veterans' outreach program special-  
 3 ists and/or local veterans' employment representative grant or  
 4 grants based on merit as determined pursuant to the performance  
 5 incentive program provided for in the grant consistent with the  
 6 terms of the grant and applicable provisions of federal law. The  
 7 payment of such extra compensation shall be in addition to and shall  
 8 not be part of an employee's basic annual salary and shall not  
 9 affect or impair any performance advancement payments, performance  
 10 awards, longevity payments or other rights or benefits to which an  
 11 employee may be entitled. Furthermore, any additional compensation  
 12 payable pursuant to this subdivision shall not be included as  
 13 compensation for retirement purposes. The amount appropriated herein  
 14 shall also include any Reed act funds that may be made available to  
 15 this state under section 903 of the social security act as amended  
 16 and in accordance with federal regulations, to be used under the  
 17 direction of the New York state department of labor subject to  
 18 approval of the director of the budget to pay the administrative  
 19 expenses of the employment security program, including the adminis-  
 20 tration of the unemployment insurance law and the administration of  
 21 state public employment offices.

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, and the IT Interchange and  
 24 Transfer Authority as defined in the 2018-19 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (34218).

28 Personal service (50000) ... 176,582,000 ..... (re. \$45,357,000)  
 29 Nonpersonal service (57050) ... 50,593,000 ..... (re. \$14,472,000)  
 30 Fringe benefits (60090) ... 110,328,000 ..... (re. \$28,918,000)  
 31 Indirect costs (58850) ... 233,000 ..... (re. \$51,000)  
 32

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses of administering unemployment insurance  
 35 programs, job service programs, workforce investment act programs,  
 36 employability development programs, other miscellaneous programs,  
 37 and a reserve for unanticipated funding, pursuant to federal grants  
 38 and contracts. A portion of this appropriation may be used to  
 39 provide information and advice regarding unemployment insurance  
 40 benefit appeals and hearing assistance. A portion of this appropri-  
 41 ation may be transferred to aid to localities.

42 Notwithstanding section 135 of the civil service law, the commissioner  
 43 of the department of labor, subject to approval of the director of  
 44 the budget, is hereby authorized to grant additional compensation to  
 45 employees of the department of labor whose positions are funded in  
 46 whole or in part by the disabled veterans' outreach program special-  
 47 ists and/or local veterans' employment representative grant or  
 48 grants based on merit as determined pursuant to the performance  
 49 incentive program provided for in the grant consistent with the  
 50 terms of the grant and applicable provisions of federal law. The  
 51 payment of such extra compensation shall be in addition to and shall  
 52 not be part of an employee's basic annual salary and shall not  
 53 affect or impair any performance advancement payments, performance  
 54 awards, longevity payments or other rights or benefits to which an  
 55 employee may be entitled. Furthermore, any additional compensation  
 56 payable pursuant to this subdivision shall not be included as  
 57 compensation for retirement purposes. The amount appropriated herein  
 58 shall also include any Reed act funds that may be made available to  
 59 this state under section 903 of the social security act as amended  
 60 and in accordance with federal regulations, to be used under the  
 61 direction of the New York state department of labor subject to  
 62 approval of the director of the budget to pay the administrative

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 expenses of the employment security program, including the adminis-  
 2 tration of the unemployment insurance law and the administration of  
 3 state public employment offices.

4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, and the IT Interchange and  
 6 Transfer Authority as defined in the 2017-18 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (34218).

10 Personal service (50000) ... 182,974,000 ..... (re. \$42,565,000)

11 Nonpersonal service (57050) ... 57,361,000 ..... (re. \$17,979,000)

12 Fringe benefits (60090) ... 105,599,000 ..... (re. \$21,454,000)

13 Indirect costs (58850) ... 681,000 ..... (re. \$313,000)

14

15 By chapter 50, section 1, of the laws of 2016:

16 For services and expenses of administering unemployment insurance  
 17 programs, job service programs, workforce investment act programs,  
 18 employability development programs, other miscellaneous programs,  
 19 and a reserve for unanticipated funding, pursuant to federal grants  
 20 and contracts. A portion of this appropriation may be used to  
 21 provide information and advice regarding unemployment insurance  
 22 benefit appeals and hearing assistance. A portion of this appropri-  
 23 ation may be transferred to aid to localities.

24 Notwithstanding section 135 of the civil service law, the commissioner  
 25 of the department of labor, subject to approval of the director of  
 26 the budget, is hereby authorized to grant additional compensation to  
 27 employees of the department of labor whose positions are funded in  
 28 whole or in part by the disabled veterans' outreach program special-  
 29 ists and/or local veterans' employment representative grant or  
 30 grants based on merit as determined pursuant to the performance  
 31 incentive program provided for in the grant consistent with the  
 32 terms of the grant and applicable provisions of federal law. The  
 33 payment of such extra compensation shall be in addition to and shall  
 34 not be part of an employee's basic annual salary and shall not  
 35 affect or impair any performance advancement payments, performance  
 36 awards, longevity payments or other rights or benefits to which an  
 37 employee may be entitled. Furthermore, any additional compensation  
 38 payable pursuant to this subdivision shall not be included as  
 39 compensation for retirement purposes. The amount appropriated herein  
 40 shall also include any Reed act funds that may be made available to  
 41 this state under section 903 of the social security act as amended  
 42 and in accordance with federal regulations, to be used under the  
 43 direction of the New York state department of labor subject to  
 44 approval of the director of the budget to pay the administrative  
 45 expenses of the employment security program, including the adminis-  
 46 tration of the unemployment insurance law and the administration of  
 47 state public employment offices.

48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority and the IT Interchange and Trans-  
 50 fer Authority as defined in the 2016-17 state fiscal year state  
 51 operations appropriation for the budget division program of the  
 52 division of the budget, are deemed fully incorporated herein and a  
 53 part of this appropriation as if fully stated (34218).

54 Personal service (50000) ... 155,802,000 ..... (re. \$30,119,000)

55 Nonpersonal service (57050) ... 90,111,000 ..... (re. \$55,221,000)

56 Fringe benefits (60090) ... 85,037,000 ..... (re. \$16,258,000)

57 Indirect costs (58850) ... 83,000 ..... (re. \$5,000)

58

59 Special Revenue Funds - Federal

60 Unemployment Insurance Administration Fund

61 Unemployment Insurance Control Fund Account - 25903

62

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:

2 For services and expenses of administering the unemployment insurance  
3 control fund program. The amount appropriated herein shall include  
4 up to \$16,000,000 credited to the unemployment insurance control  
5 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
6 are incurred for allowable services pursuant to chapter 5 of the  
7 laws of 2000 (34218).

8 Personal service (50000) ... 4,220,000 ..... (re. \$2,904,000)  
9 Nonpersonal service (57050) ... 841,000 ..... (re. \$719,000)  
10 Fringe benefits (60090) ... 2,573,000 ..... (re. \$1,820,000)  
11 Indirect costs (58850) ... 116,000 ..... (re. \$78,000)  
12

13 By chapter 50, section 1, of the laws of 2018:

14 For services and expenses of administering the unemployment insurance  
15 control fund program. The amount appropriated herein shall include  
16 up to \$16,000,000 credited to the unemployment insurance control  
17 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
18 are incurred for allowable services pursuant to chapter 5 of the  
19 laws of 2000 (34218).

20 Personal service (50000) ... 3,838,000 ..... (re. \$1,238,000)  
21 Nonpersonal service (57050) ... 653,000 ..... (re. \$364,000)  
22 Fringe benefits (60090) ... 2,398,000 ..... (re. \$787,000)  
23 Indirect costs (58850) ... 106,000 ..... (re. \$34,000)  
24

25 By chapter 50, section 1, of the laws of 2017:

26 For services and expenses of administering the unemployment insurance  
27 control fund program. The amount appropriated herein shall include  
28 up to \$16,000,000 credited to the unemployment insurance control  
29 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
30 are incurred for allowable services pursuant to chapter 5 of the  
31 laws of 2000 (34218).

32 Personal service (50000) ... 3,426,000 ..... (re. \$664,000)  
33 Nonpersonal service (57050) ... 511,000 ..... (re. \$262,000)  
34 Fringe benefits (60090) ... 1,977,000 ..... (re. \$322,000)  
35 Indirect costs (58850) ... 79,000 ..... (re. \$3,000)  
36

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses of administering the unemployment insurance  
39 control fund program. The amount appropriated herein shall include  
40 up to \$16,000,000 credited to the unemployment insurance control  
41 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
42 are incurred for allowable services pursuant to chapter 5 of the  
43 laws of 2000 (34218).

44 Personal service (50000) ... 3,989,000 ..... (re. \$1,372,000)  
45

46 Special Revenue Funds - Federal  
47 Unemployment Insurance Administration Fund  
48 Unemployment Insurance Reemployment Services Account - 25902  
49

50 By chapter 50, section 1, of the laws of 2019:

51 For services and expenses of administering the reemployment services  
52 program. A portion of this appropriation may be transferred to aid  
53 to localities. The amount appropriated herein shall include any  
54 moneys credited to the reemployment service fund, created pursuant  
55 to chapter 589 of the laws of 1998, as costs are incurred for  
56 allowable services pursuant to chapter 589 of the laws of 1998.

57 Notwithstanding section 581-b of the labor law, or any other provision  
58 of law to the contrary, when annual contributions paid into the  
59 reemployment services fund by all eligible employers exceed  
60 \$35,000,000, excess contributions may be used for services and  
61 expenses of the unemployment insurance systems modernization  
62 project, for services and expenses of administering the unemployment

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 insurance program, and for workforce development and employment and  
 2 training programs. Services and expenses for workforce development  
 3 shall be administered in consultation with the state workforce  
 4 investment board established in article 24-A of the labor law and  
 5 state agencies responsible for administration of workforce  
 6 development programs. The amounts appropriated herein may be  
 7 suballocated, transferred or otherwise made available to any other  
 8 state department, agency or public authority (34218).  
 9 Personal service (50000) ... 37,787,000 ..... (re. \$18,868,000)  
 10 Nonpersonal service (57050) ... 36,594,000 ..... (re. \$32,165,000)  
 11 Fringe benefits (60090) ... 23,035,000 ..... (re. \$12,159,000)  
 12 Indirect costs (58850) ... 1,043,000 ..... (re. \$490,000)  
 13

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 15 section 1, of the laws of 2019:  
 16 For services and expenses of administering the reemployment services  
 17 program. A portion of this appropriation may be transferred to aid  
 18 to localities. The amount appropriated herein shall include any  
 19 moneys credited to the reemployment service fund, created pursuant  
 20 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 21 able services pursuant to chapter 589 of the laws of 1998.  
 22 Notwithstanding section 581-b of the labor law, or any other provision  
 23 of law to the contrary, when annual contributions paid into the  
 24 reemployment services fund by all eligible employers exceed  
 25 \$35,000,000, excess contributions may be used for services and  
 26 expenses of the unemployment insurance systems modernization  
 27 project, for services and expenses of administering the unemployment  
 28 insurance program, and for workforce development and employment and  
 29 training programs. Services and expenses for workforce development  
 30 shall be administered in consultation with the state workforce  
 31 investment board established in article 24-A of the labor law and  
 32 state agencies responsible for administration of workforce  
 33 development programs. The amounts appropriated herein may be  
 34 suballocated, transferred or otherwise made available to any other  
 35 state department, agency or public authority (34218).  
 36 Personal service (50000) ... 27,693,000 ..... (re. \$4,951,000)  
 37 Nonpersonal service (57050) ... 40,613,000 ..... (re. \$32,074,000)  
 38 Fringe benefits (60090) ... 17,303,000 ..... (re. \$3,206,000)  
 39 Indirect costs (58850) ... 764,000 ..... (re. \$131,000)  
 40

41 By chapter 50, section 1, of the laws of 2017:  
 42 For services and expenses of administering the reemployment services  
 43 program. A portion of this appropriation may be transferred to aid  
 44 to localities. The amount appropriated herein shall include any  
 45 moneys credited to the reemployment service fund, created pursuant  
 46 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 47 able services pursuant to chapter 589 of the laws of 1998.  
 48 Notwithstanding section 581-b of the labor law, or any other provision  
 49 of law to the contrary, when annual contributions paid into the  
 50 reemployment services fund by all eligible employers exceed  
 51 \$35,000,000, excess contributions may be used for services and  
 52 expenses of the unemployment insurance systems modernization project  
 53 and services and expenses of administering the unemployment insur-  
 54 ance program (34218).  
 55 Personal service (50000) ... 28,370,000 ..... (re. \$7,118,000)  
 56 Nonpersonal service (57050) ... 40,978,000 ..... (re. \$36,222,000)  
 57 Fringe benefits (60090) ... 16,377,000 ..... (re. \$3,633,000)  
 58 Indirect costs (58850) ... 648,000 ..... (re. \$29,000)  
 59

60 By chapter 50, section 1, of the laws of 2016:  
 61 For services and expenses of administering the reemployment services  
 62 program. A portion of this appropriation may be transferred to aid

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 to localities. The amount appropriated herein shall include any  
 2 moneys credited to the reemployment service fund, created pursuant  
 3 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 4 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 5 standing section 581-b of the labor law, or any other provision of  
 6 law to the contrary, when annual contributions paid into the reem-  
 7 ployment services fund by all eligible employers exceed \$35,000,000,  
 8 excess contributions may be used for services and expenses of the  
 9 unemployment insurance systems modernization project and services  
 10 and expenses of administering the unemployment insurance program  
 11 (34218).

12 Personal service (50000) ... 23,230,000 ..... (re. \$6,719,000)  
 13 Nonpersonal service (57050) ... 54,868,000 ..... (re. \$50,222,000)  
 14 Fringe benefits (60090) ... 12,679,000 ..... (re. \$3,636,000)  
 15 Indirect costs (58850) ... 269,000 ..... (re. \$11,000)

16  
 17 Special Revenue Funds - Federal  
 18 Unemployment Insurance Administration Fund  
 19 Unemployment Insurance Renovation Fund Account - 25904  
 20

21 By chapter 50, section 1, of the laws of 2018:  
 22 For services and expenses of the unemployment insurance renovation  
 23 fund. The amount appropriated herein shall include any funds credit-  
 24 ed to the unemployment insurance renovation sub fund as costs are  
 25 incurred (34218).

26 Nonpersonal service (57050) ... 2,250,000 ..... (re. \$2,110,000)  
 27

28 Internal Service Funds  
 29 Agencies Internal Service Account  
 30 Labor Contact Center Account - 55071  
 31

32 By chapter 50, section 1, of the laws of 2019:  
 33 For payments related to the planning, development and establishment of  
 34 a new statewide contact center within the department of tax and  
 35 finance, the office of children and family services and the  
 36 department of labor on behalf of customer state agencies.

37 Notwithstanding any other provision of law to the contrary, for the  
 38 purpose of planning, developing and/or implementing the  
 39 consolidation of administration, business services, procurement,  
 40 information technology and/or other functions shared among agencies  
 41 to improve the efficiency and effectiveness of government  
 42 operations, the amounts appropriated herein may be (i) interchanged  
 43 without limit, (ii) transferred between any other state operations  
 44 appropriations within this agency or to any other state operations  
 45 appropriations of any state department, agency or public authority,  
 46 and/or (iii) suballocated to any state department, agency or public  
 47 authority with the approval of the director of the budget who shall  
 48 file such approval with the department of audit and control and  
 49 copies thereof with the chairman of the senate finance committee and  
 50 the chairman of the assembly ways and means committee (34770).

51 Personal service--regular (50100) ... 2,122,000 ..... (re. \$1,384,000)  
 52 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
 53 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 54 Supplies and materials (57000) ... 20,000 ..... (re. \$18,000)  
 55 Travel (54000) ... 4,000 ..... (re. \$3,000)  
 56 Contractual services (51000) ... 623,000 ..... (re. \$471,000)  
 57 Equipment (56000) ... 34,000 ..... (re. \$32,000)  
 58 Fringe benefits (60000) ... 1,368,000 ..... (re. \$1,002,000)  
 59 Indirect costs (58800) ... 69,000 ..... (re. \$54,000)  
 60  
 61



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 EMPLOYMENT AND TRAINING PROGRAM

2  
3 Special Revenue Funds - Federal  
4 Federal Emergency Employment Act Fund  
5 Federal Workforce Investment Act Account - 26001  
6

7 By chapter 50, section 1, of the laws of 2019:

8 For the administration and operation of employment and training  
9 programs as funded by grants under the workforce investment act,  
10 public law 105-220, and the workforce innovation and opportunity  
11 act, public law 113-128, including grants to other governmental  
12 units, community-based organizations, non-profit and for profit  
13 organizations, suballocations to state departments and agencies and  
14 a portion may be transferred to aid to localities, according to the  
15 following:

16 For services and expenses of statewide activities, including but not  
17 limited to state administration and technical assistance to local  
18 workforce investment areas, pursuant to an expenditure plan approved  
19 by the director of the budget. Of the moneys appropriated herein for  
20 statewide activities, the state workforce investment board shall  
21 assist the governor in developing programs and identifying  
22 activities to be funded through the statewide reserve pursuant to  
23 section 134 of the federal workforce investment act, PL 105-220, and  
24 section 134 of the workforce innovation and opportunity act, public  
25 law 113-128, and the commissioner of labor shall periodically report  
26 to the state workforce investment board on such programs and  
27 activities which shall be developed giving consideration to the  
28 strategic training alliance program and other existing programs.

29 Statewide employment and training activities may include one-to-one  
30 business advisement and training for qualified enrollees of the  
31 self-employment assistance program which may be operated by the  
32 state's small business development centers or the entrepreneurial  
33 assistance program (34780).

34 Personal service (50000) ... 5,629,000 ..... (re. \$5,629,000)  
35 Nonpersonal service (57050) ... 16,030,000 ..... (re. \$14,740,000)  
36 Fringe benefits (60090) ... 3,431,000 ..... (re. \$3,431,000)  
37 For services and expenses of adult, youth and dislocated worker  
38 employment and training local workforce investment area programs and  
39 statewide rapid response activities (34779).

40 Personal service (50000) ... 8,626,000 ..... (re. \$1,769,000)  
41 Nonpersonal service (57050) ... 9,176,000 ..... (re. \$8,981,000)  
42 Fringe benefits (60090) ... 5,258,000 ..... (re. \$1,164,000)  
43 For services and expenses of miscellaneous workforce investment act,  
44 public law 105-220, and workforce innovation and opportunity act,  
45 public law 113-128, national reserve grants and other federal  
46 employment and training grants and federally administered programs  
47 (34778).

48 Personal service (50000) ... 3,000,000 ..... (re. \$2,959,000)  
49 Nonpersonal service (57050) ... 15,171,000 ..... (re. \$15,168,000)  
50 Fringe benefits (60090) ... 1,829,000 ..... (re. \$1,806,000)  
51

52 By chapter 50, section 1, of the laws of 2018:

53 For the administration and operation of employment and training  
54 programs as funded by grants under the workforce investment act,  
55 public law 105-220, and the workforce innovation and opportunity  
56 act, public law 113-128, including grants to other governmental  
57 units, community-based organizations, non-profit and for profit  
58 organizations, suballocations to state departments and agencies and  
59 a portion may be transferred to aid to localities, according to the  
60 following:  
61

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses of statewide activities, including but not  
2 limited to state administration and technical assistance to local  
3 workforce investment areas, pursuant to an expenditure plan approved  
4 by the director of the budget. Of the moneys appropriated herein for  
5 statewide activities, the state workforce investment board shall  
6 assist the governor in developing programs and identifying activ-  
7 ities to be funded through the statewide reserve pursuant to section  
8 134 of the federal workforce investment act, PL 105-220, and section  
9 134 of the workforce innovation and opportunity act, public law  
10 113-128, and the commissioner of labor shall periodically report to  
11 the state workforce investment board on such programs and activities  
12 which shall be developed giving consideration to the strategic  
13 training alliance program and other existing programs.

14 Statewide employment and training activities may include one-to-one  
15 business advisement and training for qualified enrollees of the  
16 self-employment assistance program which may be operated by the  
17 state's small business development centers or the entrepreneurial  
18 assistance program (34780).

19 Personal service (50000) ... 5,873,000 ..... (re. \$1,191,000)  
20 Nonpersonal service (57050) ... 10,210,000 ..... (re. \$9,669,000)  
21 Fringe benefits (60090) ... 3,669,000 ..... (re. \$676,000)  
22 Indirect costs (58850) ... 420,000 ..... (re. \$420,000)

23 For services and expenses of adult, youth and dislocated worker  
24 employment and training local workforce investment area programs and  
25 statewide rapid response activities (34779).

26 Personal service (50000) ... 9,345,000 ..... (re. \$975,000)  
27 Nonpersonal service (57050) ... 3,750,000 ..... (re. \$2,344,000)  
28 Fringe benefits (60090) ... 5,839,000 ..... (re. \$738,000)

29 For services and expenses of miscellaneous workforce investment act,  
30 public law 105-220, and workforce innovation and opportunity act,  
31 public law 113-128, national reserve grants and other federal  
32 employment and training grants and federally administered programs  
33 (34778).

34 Personal service (50000) ... 3,000,000 ..... (re. \$2,820,000)  
35 Nonpersonal service (57050) ... 15,043,000 ..... (re. \$10,121,000)  
36 Fringe benefits (60090) ... 1,874,000 ..... (re. \$1,762,000)  
37 Indirect costs (58850) ... 83,000 ..... (re. \$83,000)

38

39 By chapter 50, section 1, of the laws of 2017:

40 For the administration and operation of employment and training  
41 programs as funded by grants under the workforce investment act,  
42 public law 105-220, and the workforce innovation and opportunity  
43 act, public law 113-128, including grants to other governmental  
44 units, community-based organizations, non-profit and for profit  
45 organizations, suballocations to state departments and agencies and  
46 a portion may be transferred to aid to localities, according to the  
47 following:

48 For services and expenses of statewide activities, including but not  
49 limited to state administration and technical assistance to local  
50 workforce investment areas, pursuant to an expenditure plan approved  
51 by the director of the budget. Of the moneys appropriated herein for  
52 statewide activities, the state workforce investment board shall  
53 assist the governor in developing programs and identifying activ-  
54 ities to be funded through the statewide reserve pursuant to section  
55 134 of the federal workforce investment act, PL 105-220, and section  
56 134 of the workforce innovation and opportunity act, public law  
57 113-128, and the commissioner of labor shall periodically report to  
58 the state workforce investment board on such programs and activities  
59 which shall be developed giving consideration to the strategic  
60 training alliance program and other existing programs.

61 Statewide employment and training activities may include one-to-one  
62 business advisement and training for qualified enrollees of the

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 self-employment assistance program which may be operated by the  
2 state's small business development centers or the entrepreneurial  
3 assistance program (34780).  
4 Personal service (50000) ... 7,526,000 ..... (re. \$1,645,000)  
5 Nonpersonal service (57050) ... 7,510,000 ..... (re. \$2,483,000)  
6 Fringe benefits (60090) ... 4,345,000 ..... (re. \$847,000)  
7 Indirect costs (58850) ... 394,000 ..... (re. \$30,000)  
8 For services and expenses of adult, youth and dislocated worker  
9 employment and training local workforce investment area programs and  
10 statewide rapid response activities (34779).  
11 Personal service (50000) ... 9,744,000 ..... (re. \$736,000)  
12 Nonpersonal service (57050) ... 6,310,000 ..... (re. \$4,113,000)  
13 Fringe benefits (60090) ... 5,622,000 ..... (re. \$196,000)  
14 For services and expenses of miscellaneous workforce investment act,  
15 public law 105-220, and workforce innovation and opportunity act,  
16 public law 113-128, national reserve grants and other federal  
17 employment and training grants and federally administered programs  
18 (34778).  
19 Personal service (50000) ... 3,000,000 ..... (re. \$2,805,000)  
20 Nonpersonal service (57050) ... 15,198,000 ..... (re. \$13,616,000)  
21 Fringe benefits (60090) ... 1,733,000 ..... (re. \$1,615,000)  
22 Indirect costs (58850) ... 69,000 ..... (re. \$65,000)  
23  
24 By chapter 50, section 1, of the laws of 2016:  
25 For the administration and operation of employment and training  
26 programs as funded by grants under the workforce investment act,  
27 public law 105-220, and the workforce innovation and opportunity  
28 act, public law 113-128, including grants to other governmental  
29 units, community-based organizations, non-profit and for profit  
30 organizations, suballocations to state departments and agencies and  
31 a portion may be transferred to aid to localities, according to the  
32 following:  
33 For services and expenses of statewide activities, including but not  
34 limited to state administration and technical assistance to local  
35 workforce investment areas, pursuant to an expenditure plan approved  
36 by the director of the budget. Of the moneys appropriated herein for  
37 statewide activities, the state workforce investment board shall  
38 assist the governor in developing programs and identifying activ-  
39 ities to be funded through the statewide reserve pursuant to section  
40 134 of the federal workforce investment act, PL 105-220, and section  
41 134 of the workforce innovation and opportunity act, public law  
42 113-128, and the commissioner of labor shall periodically report to  
43 the state workforce investment board on such programs and activities  
44 which shall be developed giving consideration to the strategic  
45 training alliance program and other existing programs.  
46 Statewide employment and training activities may include one-to-one  
47 business advisement and training for qualified enrollees of the  
48 self-employment assistance program which may be operated by the  
49 state's small business development centers or the entrepreneurial  
50 assistance program (34780).  
51 Personal service (50000) ... 6,776,000 ..... (re. \$671,000)  
52 Nonpersonal service (57050) ... 9,757,000 ..... (re. \$3,703,000)  
53 Fringe benefits (60090) ... 3,698,000 ..... (re. \$378,000)  
54 Indirect costs (58850) ... 175,000 ..... (re. \$14,000)  
55 For services and expenses of adult, youth and dislocated worker  
56 employment and training local workforce investment area programs and  
57 statewide rapid response activities (34779).  
58 Personal service (50000) ... 8,305,000 ..... (re. \$631,000)  
59 Nonpersonal service (57050) ... 9,312,000 ..... (re. \$6,402,000)  
60 Fringe benefits (60090) ... 4,533,000 ..... (re. \$331,000)  
61 For services and expenses of miscellaneous workforce investment act,  
62 public law 105-220, and workforce innovation and opportunity act,

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## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 public law 113-128, national reserve grants and other federal  
 2 employment and training grants and federally administered programs  
 3 (34778).  
 4 Personal service (50000) ... 3,000,000 ..... (re. \$2,770,000)  
 5 Nonpersonal service (57050) ... 15,328,000 ..... (re. \$14,381,000)  
 6 Fringe benefits (60090) ... 1,637,000 ..... (re. \$1,521,000)  
 7 Indirect costs (58850) ... 35,000 ..... (re. \$30,000)  
 8  
 9 Special Revenue Funds - Other  
 10 Unemployment Insurance Interest and Penalty Fund  
 11 Unemployment Insurance Interest and Penalty Account - 23601  
 12  
 13 By chapter 50, section 1, of the laws of 2019:  
 14 For services and expenses of the department of labor employment and  
 15 training programs (34222).  
 16 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,210,000)  
 17 Temporary service (50200) ... 3,000 ..... (re. \$2,000)  
 18 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)  
 19 Supplies and materials (57000) ... 89,000 ..... (re. \$79,000)  
 20 Travel (54000) ... 20,000 ..... (re. \$16,000)  
 21 Contractual services (51000) ... 636,000 ..... (re. \$499,000)  
 22 Equipment (56000) ... 49,000 ..... (re. \$41,000)  
 23 Fringe benefits (60000) ... 1,444,000 ..... (re. \$810,000)  
 24 Indirect costs (58800) ... 74,000 ..... (re. \$44,000)  
 25  
 26 By chapter 50, section 1, of the laws of 2018:  
 27 For services and expenses of the department of labor employment and  
 28 training programs (34222).  
 29 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,920,000)  
 30 Supplies and materials (57000) ... 89,000 ..... (re. \$55,000)  
 31 Travel (54000) ... 20,000 ..... (re. \$8,000)  
 32 Contractual services (51000) ... 639,000 ..... (re. \$390,000)  
 33 Equipment (56000) ... 49,000 ..... (re. \$27,000)  
 34 Fringe benefits (60000) ... 1,445,000 ..... (re. \$818,000)  
 35 Indirect costs (58800) ... 70,000 ..... (re. \$43,000)  
 36  
 37 LABOR STANDARDS PROGRAM  
 38  
 39 Special Revenue Funds - Other  
 40 Child Performer Protection Fund  
 41 DOL-Child Performer Protection Account - 20401  
 42  
 43 By chapter 50, section 1, of the laws of 2019:  
 44 For services and expenses related to labor standards program  
 45 enforcement activities (34788).  
 46 Personal service--regular (50100) ... 366,000 ..... (re. \$284,000)  
 47 Supplies and materials (57000) ... 20,000 ..... (re. \$15,000)  
 48 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 49 Contractual services (51000) ... 44,000 ..... (re. \$22,000)  
 50 Equipment (56000) ... 5,000 ..... (re. \$5,000)  
 51 Fringe benefits (60000) ... 236,000 ..... (re. \$187,000)  
 52 Indirect costs (58800) ... 12,000 ..... (re. \$10,000)  
 53  
 54 Special Revenue Funds - Other  
 55 Miscellaneous Special Revenue Fund  
 56 DOL-Fee and Penalty Account - 21923  
 57  
 58 By chapter 50, section 1, of the laws of 2019:  
 59 For services and expenses related to labor standards program  
 60 enforcement activities (34788).  
 61 Personal service--regular (50100) ... 7,002,000 ..... (re. \$4,694,000)  
 62 Supplies and materials (57000) ... 15,000 ..... (re. \$15,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Travel (54000) ... 5,000 ..... (re. \$5,000)  
 2 Contractual services (51000) ... 961,000 ..... (re. \$551,000)  
 3 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 4 Fringe benefits (60000) ... 4,473,000 ..... (re. \$2,999,000)  
 5 Indirect costs (58800) ... 227,000 ..... (re. \$161,000)  
 6  
 7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Public Work Enforcement Account - 21998  
 10  
 11 By chapter 50, section 1, of the laws of 2019:  
 12 For services and expenses to implement chapter 511 of the laws of 1995  
 13 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 14 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 15 laws of 2005 (34788).  
 16 Personal service--regular (50100) ... 2,788,000 ..... (re. \$1,203,000)  
 17 Temporary service (50200) ... 9,000 ..... (re. \$4,000)  
 18 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$1,000)  
 19 Supplies and materials (57000) ... 55,000 ..... (re. \$41,000)  
 20 Travel (54000) ... 45,000 ..... (re. \$15,000)  
 21 Contractual services (51000) ... 281,000 ..... (re. \$173,000)  
 22 Equipment (56000) ... 30,000 ..... (re. \$14,000)  
 23 Fringe benefits (60000) ... 1,788,000 ..... (re. \$901,000)  
 24 Indirect costs (58800) ... 91,000 ..... (re. \$48,000)  
 25  
 26 Special Revenue Funds - Other  
 27 Training and Education Program on Occupational Safety and Health Fund  
 28 OSHA-Training and Education Account - 21251  
 29  
 30 By chapter 50, section 1, of the laws of 2019:  
 31 For services and expenses related to labor standards program  
 32 enforcement activities.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, and the IT Interchange and  
 35 Transfer Authority as defined in the 2019-20 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (34788).  
 39 Personal service--regular (50100) ... 7,719,000 ..... (re. \$3,670,000)  
 40 Temporary service (50200) ... 35,000 ..... (re. \$30,000)  
 41 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 42 Supplies and materials (57000) ... 185,000 ..... (re. \$116,000)  
 43 Travel (54000) ... 112,000 ..... (re. \$101,000)  
 44 Contractual services (51000) ... 1,309,000 ..... (re. \$909,000)  
 45 Equipment (56000) ... 90,000 ..... (re. \$48,000)  
 46 Fringe benefits (60000) ... 4,959,000 ..... (re. \$2,569,000)  
 47 Indirect costs (58800) ... 251,000 ..... (re. \$138,000)  
 48  
 49 OCCUPATIONAL SAFETY AND HEALTH PROGRAM  
 50  
 51 Special Revenue Funds - Other  
 52 Miscellaneous Special Revenue Fund  
 53 DOL-Fee and Penalty Account - 21923  
 54  
 55 By chapter 50, section 1, of the laws of 2019:  
 56 For services and expenses related to occupational safety and health  
 57 program enforcement activities (34203).  
 58 Personal service--regular (50100) ... 2,043,000 ..... (re. \$2,043,000)  
 59 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 60 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$12,000)  
 61 Supplies and materials (57000) ... 300,000 ..... (re. \$298,000)  
 62 Travel (54000) ... 200,000 ..... (re. \$145,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 193,000 ..... (re. \$90,000)  
 2 Equipment (56000) ... 3,000 ..... (re. \$3,000)  
 3 Fringe benefits (60000) ... 1,336,000 ..... (re. \$1,328,000)  
 4 Indirect costs (58800) ... 68,000 ..... (re. \$68,000)  
 5  
 6 Special Revenue Funds - Other  
 7 Training and Education Program on Occupational Safety and Health Fund  
 8 Occupational Safety and Health Inspection Account - 21252  
 9  
 10 By chapter 50, section 1, of the laws of 2019:  
 11 For services and expenses related to occupational safety and health  
 12 program enforcement activities.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, and the IT Interchange and  
 15 Transfer Authority as defined in the 2019-20 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (34203).  
 19 Personal service--regular (50100) ... 10,022,000 .... (re. \$5,118,000)  
 20 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
 21 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$13,000)  
 22 Supplies and materials (57000) ... 100,000 ..... (re. \$26,000)  
 23 Travel (54000) ... 300,000 ..... (re. \$142,000)  
 24 Contractual services (51000) ... 1,815,000 ..... (re. \$1,359,000)  
 25 Equipment (56000) ... 96,000 ..... (re. \$52,000)  
 26 Fringe benefits (60000) ... 6,417,000 ..... (re. \$3,500,000)  
 27 Indirect costs (58800) ... 325,000 ..... (re. \$188,000)  
 28  
 29 By chapter 50, section 1, of the laws of 2018:  
 30 For services and expenses related to occupational safety and health  
 31 program enforcement activities.  
 32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority, and the IT Interchange and  
 34 Transfer Authority as defined in the 2018-19 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated (34203).  
 38 Contractual services (51000) ... 1,827,000 ..... (re. \$1,588,000)  
 39  
 40 Special Revenue Funds - Other  
 41 Training and Education Program on Occupational Safety and Health Fund  
 42 OSHA-Training and Education Account - 21251  
 43  
 44 By chapter 50, section 1, of the laws of 2019:  
 45 For services and expenses related to occupational safety and health  
 46 program enforcement activities, services and expenses associated  
 47 with reporting requirements included in the workers' compensation  
 48 reform law of 2007 as well as activities previously funded from the  
 49 department of labor general fund administration appropriation.  
 50 Notwithstanding any other provision of law to the contrary, the OGS  
 51 Interchange and Transfer Authority, and the IT Interchange and  
 52 Transfer Authority as defined in the 2019-20 state fiscal year state  
 53 operations appropriation for the budget division program of the  
 54 division of the budget, are deemed fully incorporated herein and a  
 55 part of this appropriation as if fully stated (34203).  
 56 Personal service--regular (50100) ... 3,490,000 ..... (re. \$2,854,000)  
 57 Temporary service (50200) ... 44,000 ..... (re. \$42,000)  
 58 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$4,000)  
 59 Supplies and materials (57000) ... 77,000 ..... (re. \$59,000)  
 60 Travel (54000) ... 98,000 ..... (re. \$75,000)  
 61 Contractual services (51000) ... 6,863,000 ..... (re. \$6,440,000)  
 62 Equipment (56000) ... 82,000 ..... (re. \$73,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60000) ... 2,266,000 ..... (re. \$1,910,000)  
 2 Indirect costs (58800) ... 116,000 ..... (re. \$103,000)

3

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses related to occupational safety and health  
 6 program enforcement activities, services and expenses associated  
 7 with reporting requirements included in the workers' compensation  
 8 reform law of 2007 as well as activities previously funded from the  
 9 department of labor general fund administration appropriation.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, and the IT Interchange and  
 12 Transfer Authority as defined in the 2018-19 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (34203).

16 Personal service--regular (50100) ... 3,490,000 ..... (re. \$1,109,000)  
 17 Supplies and materials (57000) ... 75,000 ..... (re. \$3,000)  
 18 Travel (54000) ... 98,000 ..... (re. \$74,000)  
 19 Contractual services (51000) ... 6,900,000 ..... (re. \$2,609,000)  
 20 Equipment (56000) ... 52,000 ..... (re. \$34,000)  
 21 Fringe benefits (60000) ... 2,266,000 ..... (re. \$742,000)  
 22 Indirect costs (58800) ... 111,000 ..... (re. \$38,000)

23

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses related to occupational safety and health  
 26 program enforcement activities, services and expenses associated  
 27 with reporting requirements included in the workers' compensation  
 28 reform law of 2007 as well as activities previously funded from the  
 29 department of labor general fund administration appropriation.

30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, and the IT Interchange and  
 32 Transfer Authority as defined in the 2017-18 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated (34203).

36 Contractual services (51000) ... 6,781,000 ..... (re. \$457,000)

37

## DEPARTMENT OF LAW

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	111,883,000	0
6 Special Revenue Funds - Federal ....	42,912,000	33,066,000
7 Special Revenue Funds - Other .....	94,951,000	0
8 Internal Service Funds .....	16,700,000	0
9	-----	-----
10 All Funds .....	266,446,000	33,066,000
11	=====	=====

## SCHEDULE

15 ADMINISTRATION PROGRAM .....	16,099,000
16	-----

18 General Fund  
19 State Purposes Account - 10050

21 For services and expenses related to the  
22 administration program.  
23 Notwithstanding any law to the contrary, the  
24 amounts herein appropriated may be inter-  
25 changed or transferred without limit to  
26 any other appropriation in any other  
27 program or fund within the department of  
28 law, with the approval of the director of  
29 the budget (81001).

31 Personal service--regular (50100) .....	14,735,000
32 Temporary service (50200) .....	160,000
33 Holiday/overtime compensation (50300) .....	37,000
34 Supplies and materials (57000) .....	775,000
35 Travel (54000) .....	107,000
36 Contractual services (51000) .....	285,000
37	-----

39 APPEALS AND OPINIONS PROGRAM .....	9,481,000
40	-----

42 General Fund  
43 State Purposes Account - 10050

45 For services and expenses related to the  
46 appeals and opinions program.  
47 Notwithstanding any law to the contrary, the  
48 amounts herein appropriated may be inter-  
49 changed or transferred without limit to  
50 any other appropriation in any other  
51 program or fund within the department of  
52 law, with the approval of the director of  
53 the budget (35109).

55 Personal service--regular (50100) .....	8,411,000
56 Temporary service (50200) .....	26,000
57 Holiday/overtime compensation (50300) .....	1,000
58 Supplies and materials (57000) .....	389,000
59 Travel (54000) .....	20,000
60 Contractual services (51000) .....	634,000
61	-----

62



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1	COUNSEL FOR THE STATE PROGRAM .....	81,434,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For services and expenses related to the	
8	counsel for the state program.	
9	Notwithstanding any law to the contrary, the	
10	amounts herein appropriated may be inter-	
11	changed or transferred without limit to	
12	any other appropriation in any other	
13	program or fund within the department of	
14	law, with the approval of the director of	
15	the budget (35110).	
16		
17	Personal service--regular (50100) .....	32,839,000
18	Temporary service (50200) .....	78,000
19	Holiday/overtime compensation (50300) .....	2,000
20	Supplies and materials (57000) .....	1,000
21	Contractual services (51000) .....	2,128,000
22		-----
23	Program account subtotal .....	35,048,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Litigation Settlement and Civil Recovery Account - 22117	
29		
30	For services and expenses related to the	
31	counsel for the state program.	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	law, with the approval of the director of	
38	the budget.	
39	Notwithstanding any provision of law to the	
40	contrary, the amounts appropriated herein	
41	shall be net of refunds, rebates,	
42	reimbursements, credits, repayments,	
43	and/or disallowances, which shall in no	
44	case total more than \$6,700,000 in the	
45	aggregate across all appropriations from	
46	the litigation settlement and civil	
47	recovery account and the department of law	
48	seized asset account, from this and any	
49	other program (35110).	
50		
51	Personal service--regular (50100) .....	3,065,000
52	Holiday/overtime compensation (50300) .....	1,000
53	Supplies and materials (57000) .....	1,485,000
54	Travel (54000) .....	495,000
55	Contractual services (51000) .....	22,622,000
56	Fringe benefits (60000) .....	1,913,000
57	Indirect costs (58800) .....	105,000
58		-----
59	Program account subtotal .....	29,686,000
60		-----
61		
62		

## DEPARTMENT OF LAW

## STATE OPERATIONS 2020-21

1 Internal Service Funds  
 2 Agencies Internal Service Fund  
 3 Civil Recoveries Account - 55074  
 4  
 5 For services and expenses related to the  
 6 counsel for the state program.  
 7 Notwithstanding any law to the contrary, the  
 8 amounts herein appropriated may be inter-  
 9 changed or transferred without limit to  
 10 any other appropriation in any other  
 11 program or fund within the department of  
 12 law, with the approval of the director of  
 13 the budget (35110).  
 14  
 15 Personal service--regular (50100) ..... 7,716,000  
 16 Holiday/overtime compensation (50300) ..... 3,000  
 17 Supplies and materials (57000) ..... 100,000  
 18 Travel (54000) ..... 100,000  
 19 Contractual services (51000) ..... 3,370,000  
 20 Equipment (56000) ..... 331,000  
 21 Fringe benefits (60000) ..... 4,816,000  
 22 Indirect costs (58800) ..... 264,000  
 23 -----  
 24 Program account subtotal ..... 16,700,000  
 25 -----  
 26  
 27 CRIMINAL INVESTIGATIONS PROGRAM ..... 13,897,000  
 28 -----  
 29  
 30 General Fund  
 31 State Purposes Account - 10050  
 32  
 33 For services and expenses related to the  
 34 criminal investigations program.  
 35 Notwithstanding any law to the contrary, the  
 36 amounts herein appropriated may be inter-  
 37 changed or transferred without limit to  
 38 any other appropriation in any other  
 39 program or fund within the department of  
 40 law, with the approval of the director of  
 41 the budget (35111).  
 42  
 43 Personal service--regular (50100) ..... 12,925,000  
 44 Holiday/overtime compensation (50300) ..... 596,000  
 45 Supplies and materials (57000) ..... 12,000  
 46 Travel (54000) ..... 94,000  
 47 Contractual services (51000) ..... 270,000  
 48 -----  
 49  
 50 CRIMINAL JUSTICE PROGRAM ..... 12,672,000  
 51 -----  
 52  
 53 General Fund  
 54 State Purposes Account - 10050  
 55  
 56 For services and expenses related to the  
 57 criminal justice program.  
 58 Notwithstanding any law to the contrary, the  
 59 amounts herein appropriated may be inter-  
 60 changed or transferred without limit to  
 61 any other appropriation in any other  
 62

## DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 program or fund within the department of  
 2 law, with the approval of the director of  
 3 the budget (35112).  
 4  
 5 Personal service--regular (50100) ..... 10,104,000  
 6 Holiday/overtime compensation (50300) ..... 21,000  
 7 Supplies and materials (57000) ..... 2,000  
 8 Travel (54000) ..... 60,000  
 9 Contractual services (51000) ..... 1,113,000  
 10 -----  
 11 Program account subtotal ..... 11,300,000  
 12 -----  
 13  
 14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Department of Law Seized Assets Account - 21990  
 17  
 18 For services and expenses related to the  
 19 criminal justice program.  
 20 Notwithstanding any law to the contrary, the  
 21 amounts herein appropriated may be inter-  
 22 changed or transferred without limit to  
 23 any other appropriation in any other  
 24 program or fund within the department of  
 25 law, with the approval of the director of  
 26 the budget.  
 27 Notwithstanding any provision of law to the  
 28 contrary, the amounts appropriated herein  
 29 shall be net of refunds, rebates,  
 30 reimbursements, credits, repayments,  
 31 and/or disallowances, which shall in no  
 32 case total more than \$6,700,000 in the  
 33 aggregate across all appropriations from  
 34 the litigation settlement and civil  
 35 recovery account and the department of law  
 36 seized asset account, from this and any  
 37 other program (35112).  
 38  
 39 Contractual services (51000) ..... 146,000  
 40 Equipment (56000) ..... 334,000  
 41 -----  
 42 Program account subtotal ..... 480,000  
 43 -----  
 44  
 45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Law Equitable Sharing Agreement - Justice Account -  
 48 22221  
 49  
 50 For services and expenses related to the  
 51 criminal justice program.  
 52 Notwithstanding any law to the contrary, the  
 53 amounts herein appropriated may be inter-  
 54 changed or transferred without limit to  
 55 any other appropriation in any other  
 56 program or fund within the department of  
 57 law, with the approval of the director of  
 58 the budget.  
 59 Notwithstanding any provision of law to the  
 60 contrary, the amounts appropriated herein  
 61 shall be net of refunds, rebates,  
 62 reimbursements, credits, repayments,

## DEPARTMENT OF LAW

## STATE OPERATIONS 2020-21

1 and/or disallowances, which shall in no  
2 case total more than \$6,700,000 in the  
3 aggregate across all appropriations from  
4 the litigation settlement and civil  
5 recovery account and the department of law  
6 seized asset account, from this and any  
7 other program (35112).  
8

9	Contractual services (51000) .....	113,000
10	Equipment (56000) .....	301,000
11		-----
12	Program account subtotal .....	414,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Law Equitable Sharing Agreement - Treasury Account -	
18	22222	
19		
20	For services and expenses related to the	
21	criminal justice program.	
22	Notwithstanding any law to the contrary, the	
23	amounts herein appropriated may be inter-	
24	changed or transferred without limit to	
25	any other appropriation in any other	
26	program or fund within the department of	
27	law, with the approval of the director of	
28	the budget.	
29	Notwithstanding any provision of law to the	
30	contrary, the amounts appropriated herein	
31	shall be net of refunds, rebates,	
32	reimbursements, credits, repayments,	
33	and/or disallowances, which shall in no	
34	case total more than \$6,700,000 in the	
35	aggregate across all appropriations from	
36	the litigation settlement and civil	
37	recovery account and the department of law	
38	seized asset account, from this and any	
39	other program (35112).	
40		
41	Contractual services (51000) .....	145,000
42	Equipment (56000) .....	333,000
43		-----
44	Program account subtotal .....	478,000
45		-----
46		
47	ECONOMIC JUSTICE PROGRAM .....	30,118,000
48		-----
49		
50	General Fund	
51	State Purposes Account - 10050	
52		
53	For services and expenses related to the	
54	economic justice program.	
55	Notwithstanding any law to the contrary, the	
56	amounts herein appropriated may be inter-	
57	changed or transferred without limit to	
58	any other appropriation in any other	
59	program or fund within the department of	
60	law, with the approval of the director of	
61	the budget (35113).	
62		

## DEPARTMENT OF LAW

## STATE OPERATIONS 2020-21

1	Temporary service (50200) .....	152,000
2		-----
3	Program account subtotal .....	152,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Litigation Settlement and Civil Recovery Account - 22117	
9		
10	For services and expenses related to the	
11	economic justice program.	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	law, with the approval of the director of	
18	the budget.	
19	Notwithstanding any provision of law to the	
20	contrary, the amounts appropriated herein	
21	shall be net of refunds, rebates,	
22	reimbursements, credits, repayments,	
23	and/or disallowances, which shall in no	
24	case total more than \$6,700,000 in the	
25	aggregate across all appropriations from	
26	the litigation settlement and civil	
27	recovery account and the department of law	
28	seized asset account, from this and any	
29	other program (35113).	
30		
31	Personal service--regular (50100) .....	11,561,000
32	Holiday/overtime compensation (50300) .....	13,000
33	Supplies and materials (57000) .....	56,000
34	Travel (54000) .....	84,000
35	Contractual services (51000) .....	5,782,000
36	Equipment (56000) .....	1,411,000
37	Fringe benefits (60000) .....	7,221,000
38	Indirect costs (58800) .....	397,000
39		-----
40	Program account subtotal .....	26,525,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Real Estate Finance Account - 22154	
46		
47	For services and expenses related to the	
48	economic justice program.	
49	Notwithstanding any law to the contrary, the	
50	amounts herein appropriated may be inter-	
51	changed or transferred without limit to	
52	any other appropriation in any other	
53	program or fund within the department of	
54	law, with the approval of the director of	
55	the budget (35113).	
56		
57	Personal service--regular (50100) .....	1,232,000
58	Holiday/overtime compensation (50300) .....	10,000
59	Supplies and materials (57000) .....	8,000
60	Contractual services (51000) .....	1,365,000
61	Equipment (56000) .....	8,000
62	Fringe benefits (60000) .....	776,000

## DEPARTMENT OF LAW

## STATE OPERATIONS 2020-21

1	Indirect costs (58800) .....	42,000
2		-----
3	Program account subtotal .....	3,441,000
4		-----
5		
6	MEDICAID FRAUD CONTROL PROGRAM .....	57,216,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Federal Health and Human Services Account - 25117	
12		
13	Notwithstanding any law to the contrary, the	
14	amounts herein appropriated may be inter-	
15	changed or transferred without limit to	
16	any other appropriation in any other	
17	program or fund within the department of	
18	law, with the approval of the director of	
19	the budget.	
20	For services and expenses related to grants	
21	for the investigation and prosecution of	
22	medicaid fraud (35114).	
23		
24	Personal service (50000) .....	22,104,000
25	Nonpersonal service (57050) .....	7,149,000
26	Fringe benefits (60090) .....	13,017,000
27	Indirect costs (58850) .....	642,000
28		-----
29	Program account subtotal .....	42,912,000
30		-----
31		
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Medicaid Fraud Seized Assets Account - 21917	
35		
36	For services and expenses related to the	
37	medicaid fraud control program.	
38	Notwithstanding any law to the contrary, the	
39	amounts herein appropriated may be inter-	
40	changed or transferred without limit to	
41	any other appropriation in any other	
42	program or fund within the department of	
43	law, with the approval of the director of	
44	the budget (35114).	
45		
46	Equipment (56000) .....	54,000
47		-----
48	Program account subtotal .....	54,000
49		-----
50		
51	Special Revenue Funds - Other	
52	Miscellaneous Special Revenue Fund	
53	MFCU Equitable Sharing Agreement - Justice Account	
54		
55	For services and expenses related to the	
56	criminal justice program.	
57	Notwithstanding any law to the contrary, the	
58	amounts herein appropriated may be inter-	
59	changed or transferred without limit to	
60	any other appropriation in any other	
61		

## DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 program or fund within the department of  
 2 law, with the approval of the director of  
 3 the budget.  
 4  
 5 Equipment (56000) ..... 53,000  
 6 -----  
 7 Program account subtotal ..... 53,000  
 8 -----  
 9  
 10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 MFCU Equitable Sharing Agreement - Treasury Account  
 13  
 14 For services and expenses related to the  
 15 criminal justice program.  
 16 Notwithstanding any law to the contrary, the  
 17 amounts herein appropriated may be inter-  
 18 changed or transferred without limit to  
 19 any other appropriation in any other  
 20 program or fund within the department of  
 21 law, with the approval of the director of  
 22 the budget.  
 23  
 24 Equipment (56000) ..... 53,000  
 25 -----  
 26 Program account subtotal ..... 53,000  
 27 -----  
 28  
 29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Recoveries and Revenue Account - 22041  
 32  
 33 For services and expenses related to the  
 34 medicaid fraud control program.  
 35 Notwithstanding any law to the contrary, the  
 36 amounts herein appropriated may be inter-  
 37 changed or transferred without limit to  
 38 any other appropriation in any other  
 39 program or fund within the department of  
 40 law, with the approval of the director of  
 41 the budget (35114).  
 42  
 43 Personal service--regular (50100) ..... 7,338,000  
 44 Holiday/overtime compensation (50300) ..... 30,000  
 45 Supplies and materials (57000) ..... 156,000  
 46 Travel (54000) ..... 78,000  
 47 Contractual services (51000) ..... 1,855,000  
 48 Equipment (56000) ..... 134,000  
 49 Fringe benefits (60000) ..... 4,339,000  
 50 Indirect costs (58800) ..... 214,000  
 51 -----  
 52 Program account subtotal ..... 14,144,000  
 53 -----  
 54  
 55 REGIONAL OFFICES PROGRAM ..... 17,860,000  
 56 -----  
 57  
 58 General Fund  
 59 State Purposes Account - 10050  
 60  
 61 For services and expenses related to the  
 62 regional offices program.

## DEPARTMENT OF LAW

## STATE OPERATIONS 2020-21

1 Notwithstanding any law to the contrary, the  
2 amounts herein appropriated may be inter-  
3 changed or transferred without limit to  
4 any other appropriation in any other  
5 program or fund within the department of  
6 law, with the approval of the director of  
7 the budget (35115).  
8

9 Personal service--regular (50100) .....	13,949,000
10 Temporary service (50200) .....	731,000
11 Holiday/overtime compensation (50300) .....	2,000
12 Supplies and materials (57000) .....	2,000
13 Travel (54000) .....	100,000
14 Contractual services (51000) .....	3,076,000
15	-----
16	
17 SOCIAL JUSTICE PROGRAM .....	27,669,000
18	-----
19	
20 General Fund	
21 State Purposes Account - 10050	
22	
23 For services and expenses related to the	
24 social justice program.	
25 Notwithstanding any law to the contrary, the	
26 amounts herein appropriated may be inter-	
27 changed or transferred without limit to	
28 any other appropriation in any other	
29 program or fund within the department of	
30 law, with the approval of the director of	
31 the budget (35116).	
32	
33 Personal service--regular (50100) .....	5,305,000
34 Holiday/overtime compensation (50300) .....	27,000
35 Supplies and materials (57000) .....	35,000
36 Contractual services (51000) .....	2,679,000
37	-----
38 Program account subtotal .....	8,046,000
39	-----
40	
41 Special Revenue Funds - Other	
42 Miscellaneous Special Revenue Fund	
43 Litigation Settlement and Civil Recovery Account - 22117	
44	
45 For services and expenses related to the	
46 social justice program.	
47 Notwithstanding any law to the contrary, the	
48 amounts herein appropriated may be inter-	
49 changed or transferred without limit to	
50 any other appropriation in any other	
51 program or fund within the department of	
52 law, with the approval of the director of	
53 the budget.	
54 Notwithstanding any provision of law to the	
55 contrary, the amounts appropriated herein	
56 shall be net of refunds, rebates,	
57 reimbursements, credits, repayments,	
58 and/or disallowances, which shall in no	
59 case total more than \$6,700,000 in the	
60 aggregate across all appropriations from	
61	



## DEPARTMENT OF LAW

## STATE OPERATIONS 2020-21

1 the litigation settlement and civil  
2 recovery account and the department of law  
3 seized asset account, from this and any  
4 other program (35116).  
5  
6 Personal service--regular (50100) ..... 9,592,000  
7 Holiday/overtime compensation (50300) ..... 15,000  
8 Supplies and materials (57000) ..... 10,000  
9 Travel (54000) ..... 107,000  
10 Contractual services (51000) ..... 3,576,000  
11 Fringe benefits (60000) ..... 5,994,000  
12 Indirect costs (58800) ..... 329,000  
13 -----  
14 Program account subtotal ..... 19,623,000  
15 -----  
16

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 MEDICAID FRAUD CONTROL PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Federal Health and Human Services Account - 25117

6

7 By chapter 50, section 1, of the laws of 2019:

8 Notwithstanding any law to the contrary, the amounts herein  
9 appropriated may be interchanged or transferred without limit to any10 other appropriation in any other program or fund within the  
11 department of law, with the approval of the director of the budget.12 For services and expenses related to grants for the investigation and  
13 prosecution of medicaid fraud (35114).

14 Personal service (50000) ... 20,760,000 ..... (re. \$9,565,000)

15 Nonpersonal service (57050) ... 7,983,000 ..... (re. \$4,904,000)

16 Fringe benefits (60090) ... 12,807,000 ..... (re. \$6,422,000)

17 Indirect costs (58850) ... 594,000 ..... (re. \$300,000)

18

19 By chapter 50, section 1, of the laws of 2018:

20 Notwithstanding any law to the contrary, the amounts herein appropri-  
21 ated may be interchanged or transferred without limit to any other22 appropriation in any other program or fund within the department of  
23 law, with the approval of the director of the budget.24 For services and expenses related to grants for the investigation and  
25 prosecution of medicaid fraud (35114).

26 Personal service (50000) ... 20,256,000 ..... (re. \$44,000)

27 Nonpersonal service (57050) ... 10,077,000 ..... (re. \$3,663,000)

28 Fringe benefits (60090) ... 12,729,000 ..... (re. \$56,000)

29 Indirect costs (58850) ... 582,000 ..... (re. \$3,000)

30

31 By chapter 50, section 1, of the laws of 2017:

32 Notwithstanding any law to the contrary, the amounts herein appropri-  
33 ated may be interchanged or transferred without limit to any other34 appropriation in any other program or fund within the department of  
35 law, with the approval of the director of the budget.36 For services and expenses related to grants for the investigation and  
37 prosecution of medicaid fraud (35114).

38 Personal service (50000) ... 19,695,000 ..... (re. \$1,000)

39 Nonpersonal service (57050) 10,078,000 ..... (re. \$1,167,000)

40 Fringe benefits (60090) ... 11,835,000 ..... (re. \$1,000)

41 Indirect costs (58850) ... 581,000 ..... (re. \$1,000)

42

43 By chapter 50, section 1, of the laws of 2016:

44 Notwithstanding any law to the contrary, the amounts herein appropri-  
45 ated may be interchanged or transferred without limit to any other46 appropriation in any other program or fund within the department of  
47 law, with the approval of the director of the budget.48 For services and expenses related to grants for the investigation and  
49 prosecution of medicaid fraud (35114).

50 Personal service (50000) ... 19,356,000 ..... (re. \$304,000)

51 Nonpersonal service (57050) ... 7,212,000 ..... (re. \$510,000)

52 Fringe benefits (60090) ... 864,000 ..... (re. \$671,000)

53 Indirect costs (58850) ... 11,010,000 ..... (re. \$620,000)

54

55 By chapter 50, section 1, of the laws of 2015:

56 Notwithstanding any law to the contrary, the amounts herein appropri-  
57 ated may be interchanged or transferred without limit to any other58 appropriation in any other program or fund within the department of  
59 law, with the approval of the director of the budget.60 For services and expenses related to grants for the investigation and  
61 prosecution of medicaid fraud (35114).

62 Personal service (50000) ... 19,356,000 ..... (re. \$2,238,000)

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1	Nonpersonal service (57050) ... 7,212,000 .....	(re. \$129,000)
2	Fringe benefits (60090) ... 11,112,000 .....	(re. \$2,316,000)
3	Indirect costs (58850) ... 762,000 .....	(re. \$151,000)
4		

## DEPARTMENT OF MENTAL HYGIENE

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	600,000,000	0
6	-----	-----
7 All Funds .....	600,000,000	0
8	=====	=====

9  
10 SCHEDULE

11  
12 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS .... 600,000,000

13 -----

14  
15 General Fund

16 State Purposes Account - 10050

17  
18 Amount appropriated for the various offices  
19 of the department of mental hygiene and  
20 for employee fringe benefits of any other  
21 state agency. The director of the budget  
22 is hereby authorized to transfer this  
23 appropriation to state operations and/or  
24 local assistance in the office of mental  
25 health, office for people with develop-  
26 mental disabilities, office of addiction  
27 services and supports and the justice  
28 center for the protection of people with  
29 special needs or to any fund from this  
30 appropriation by certificate of approval.  
31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2020-21 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (80530) ..... 600,000,000

41 -----

42

DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ADDICTION SERVICES AND SUPPORTS  
STATE OPERATIONS      2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	126,183,000	0
6 Special Revenue Funds - Federal ....	6,810,000	4,247,000
7 Special Revenue Funds - Other .....	6,630,000	0
8	-----	-----
9 All Funds .....	139,623,000	4,427,000
10	=====	=====

11  
12 SCHEDULE

13  
14 EXECUTIVE DIRECTION PROGRAM ..... 64,531,000

15 -----  
16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 For services and expenses related to the  
21 executive direction program.

22 Notwithstanding any other provision of law,  
23 the money hereby appropriated may be  
24 transferred to local assistance and/or any  
25 appropriation of the office of addiction  
26 services and supports, and may be  
27 increased or decreased by transfer or  
28 suballocation between these appropriated  
29 amounts and appropriations of the  
30 department of health, the office of  
31 medicaid inspector general, the office of  
32 mental health, the office for people with  
33 developmental disabilities, and the  
34 justice center for the protection of  
35 people with special needs with the  
36 approval of the director of the budget.

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2020-21 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a  
45 part of this appropriation as if fully  
46 stated.

47 Notwithstanding any inconsistent provision  
48 of law, funds hereby appropriated may,  
49 subject to the approval of the director of  
50 the budget, be used for services and  
51 expenses related to the credentialing of  
52 prevention, alcohol and substance abuse,  
53 and problem gambling counselors.

54 Notwithstanding any law to the contrary, no  
55 funds under this appropriation shall be  
56 available for certification or payment  
57 until (i) the legislature has finally  
58 acted upon the appropriations for the  
59 office of addiction services and supports  
60 contained in the aid to localities budget

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2020-21

1 bill, and (ii) the director of the budget  
 2 has determined that those aid to  
 3 localities appropriations as finally acted  
 4 on by the legislature are sufficient for  
 5 the ensuing fiscal year.  
 6 Notwithstanding any inconsistent provision  
 7 of law, funds hereby appropriated may,  
 8 subject to the approval of the director of  
 9 the budget, be used for services and  
 10 expenses related to the operation of  
 11 methadone services and a patient registry,  
 12 pursuant to section 19.16 of the mental  
 13 hygiene law, that shall be used for the  
 14 prevention of simultaneous enrollment in  
 15 multiple methadone treatment programs, as  
 16 well as maintaining accurate patient  
 17 dosing information (81031).  
 18  
 19 Personal service--regular (50100) ..... 24,383,000  
 20 Holiday/overtime compensation (50300) ..... 36,000  
 21 Supplies and materials (57000) ..... 373,000  
 22 Travel (54000) ..... 575,000  
 23 Contractual services (51000) ..... 8,911,000  
 24 Equipment (56000) ..... 121,000  
 25 Fringe benefits (60000) ..... 16,831,000  
 26 Indirect costs (58800) ..... 1,071,000  
 27 -----  
 28 Program account subtotal ..... 52,301,000  
 29 -----  
 30  
 31 Special Revenue Funds - Federal  
 32 Federal Health and Human Services Fund  
 33 Substance Abuse Prevention and Treatment (SAPT) Account  
 34 - 25147  
 35  
 36 For services and expenses associated with  
 37 administering the substance abuse  
 38 prevention and treatment (SAPT) block  
 39 grant.  
 40 Notwithstanding any inconsistent provision  
 41 of law, a portion of the funds hereby  
 42 appropriated may, subject to the approval  
 43 of the director of the budget, be trans-  
 44 ferred to local assistance and/or any  
 45 appropriation of the office of addiction  
 46 services and supports consistent with the  
 47 terms and conditions of the SAPT block  
 48 grant award (81031).  
 49  
 50 Personal service (50000) ..... 2,400,000  
 51 Nonpersonal service (57050) ..... 1,555,000  
 52 Fringe benefits (60090) ..... 1,512,000  
 53 Indirect costs (58850) ..... 133,000  
 54 -----  
 55 Program account subtotal ..... 5,600,000  
 56 -----  
 57  
 58 Special Revenue Funds - Other  
 59 Chemical Dependence Service Fund  
 60 Substance Abuse Services Fund Account - 22700

DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ADDICTION SERVICES AND SUPPORTS  
STATE OPERATIONS      2020-21

1  
2 For services and expenses related to chemi-  
3 cal dependence treatment and prevention  
4 activities.  
5 Notwithstanding any inconsistent provision  
6 of law, moneys hereby appropriated may,  
7 subject to the approval of the director of  
8 the budget, be transferred to local  
9 assistance and/or any appropriation of the  
10 office of addiction services and supports  
11 (81031).  
12  
13 Contractual services (51000) ..... 6,500,000  
14 -----  
15 Program account subtotal ..... 6,500,000  
16 -----  
17  
18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Conference and Special Projects Account - 22109  
21  
22 For services and expenses related to special  
23 projects.  
24 Notwithstanding any inconsistent provision  
25 of law, moneys hereby appropriated may,  
26 subject to the approval of the director of  
27 the budget, be transferred to local  
28 assistance and/or any appropriation of the  
29 office of addiction services and supports  
30 services.  
31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2020-21 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (81031).  
41  
42 Supplies and materials (57000) ..... 130,000  
43 -----  
44 Program account subtotal ..... 130,000  
45 -----  
46  
47 INSTITUTIONAL SERVICES ..... 75,092,000  
48 -----  
49  
50 General Fund  
51 State Purposes Account - 10050  
52  
53 For services and expenses related to the  
54 institutional services program.  
55 Notwithstanding any other provision of law,  
56 the money hereby appropriated may be  
57 transferred to local assistance and/or any  
58 appropriation of the office of addiction  
59 services and supports with the approval of  
60 the director of the budget.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 office of addiction services and supports  
 7 contained in the aid to localities budget  
 8 bill, and (ii) the director of the budget  
 9 has determined that those aid to  
 10 localities appropriations as finally acted  
 11 on by the legislature are sufficient for  
 12 the ensuing fiscal year.

13 Notwithstanding any other provision of law  
 14 to the contrary, any of the amounts  
 15 appropriated herein may be increased or  
 16 decreased by interchange or transfer,  
 17 without limit, with any appropriation of  
 18 any other department, agency or public  
 19 authority or by transfer or suballocation  
 20 to any department, agency or public  
 21 authority with the approval of the  
 22 director of the budget.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2020-21 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (81038).

34 Personal service--regular (50100) .....	33,765,000
35 Temporary service (50200) .....	825,000
36 Holiday/overtime compensation (50300) .....	2,155,000
37 Supplies and materials (57000) .....	5,980,000
38 Travel (54000) .....	74,000
39 Contractual services (51000) .....	7,712,000
40 Equipment (56000) .....	353,000
41 Fringe benefits (60000) .....	22,021,000
42 Indirect costs (58800) .....	997,000
43	-----
44 Program account subtotal .....	73,882,000
45	-----

46  
 47 Special Revenue Funds - Federal  
 48 Federal Health and Human Services Fund  
 49 Substance Abuse Prevention and Treatment (SAPT) Account  
 50 - 25147  
 51

52 For services and expenses related to inter-  
 53 vention and treatment provided by the  
 54 substance abuse prevention and treatment  
 55 (SAPT) block grant.

56 Notwithstanding any inconsistent provision  
 57 of law, a portion of the funds hereby  
 58 appropriated may, subject to the approval  
 59 of the director of the budget, be trans-  
 60 ferred to local assistance and/or any



DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1	appropriation of the office of addiction	
2	services and supports consistent with the	
3	terms and conditions of the SAPT block	
4	grant award (81038).	
5		
6	Personal service (50000) .....	516,000
7	Nonpersonal service (57050) .....	340,000
8	Fringe benefits (60090) .....	325,000
9	Indirect costs (58850) .....	29,000
10		-----
11	Program account subtotal .....	1,210,000
12		-----
13		

## DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION  
SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 EXECUTIVE DIRECTION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

6

7 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
8 hereby amended and reappropriated to read:9 For services and expenses associated with administering the substance  
10 abuse prevention and treatment (SAPT) block grant.11 Notwithstanding any inconsistent provision of law, a portion of the  
12 funds hereby appropriated may, subject to the approval of the  
13 director of the budget, be transferred to local assistance and/or  
14 any appropriation of the office of [alcoholism and substance abuse]  
15 addiction services and supports consistent with the terms and  
16 conditions of the SAPT block grant award (81031).

17 Personal service (50000) ... 2,400,000 ..... (re. \$335,000)

18 Nonpersonal service (57050) ... 1,555,000 ..... (re. \$1,555,000)

19 Fringe benefits (60090) ... 1,512,000 ..... (re. \$1,512,000)

20 Indirect costs (58850) ... 133,000 ..... (re. \$133,000)

21

22 Special Revenue Funds - Federal

23 Federal Miscellaneous Operating Grants Fund

24 Statewide Data Collection Account - 25388

25

26 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
27 hereby amended and reappropriated to read:28 For services and expenses related to the statewide data collection  
29 program as mandated in the 1988 federal anti-drug abuse act.30 Notwithstanding any inconsistent provision of law, moneys hereby  
31 appropriated may, subject to the approval of the director of the  
32 budget, be transferred to local assistance and/or any appropriation  
33 of the office of [alcoholism and substance abuse] addiction services  
34 and supports (81031).

35 Personal service (50000) ... 119,000 ..... (re. \$119,000)

36 Fringe benefits (60090) ... 75,000 ..... (re. \$75,000)

37 Indirect costs (58850) ... 6,000 ..... (re. \$6,000)

38

## 39 INSTITUTIONAL SERVICES

40

41 Special Revenue Funds - Federal

42 Federal Health and Human Services Fund

43 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

44

45 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
46 hereby amended and reappropriated to read:47 For services and expenses related to intervention and treatment  
48 provided by the substance abuse prevention and treatment (SAPT)  
49 block grant.50 Notwithstanding any inconsistent provision of law, a portion of the  
51 funds hereby appropriated may, subject to the approval of the  
52 director of the budget, be transferred to local assistance and/or  
53 any appropriation of the office of [alcoholism and substance abuse]  
54 addiction services and supports consistent with the terms and  
55 conditions of the SAPT block grant award (81038).

56 Personal service (50000) ... 516,000 ..... (re. \$435,000)

57 Nonpersonal service (57050) ... 340,000 ..... (re. \$77,000)

58

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	2,243,335,000	0
Special Revenue Funds - Federal ....	2,513,000	3,648,000
Special Revenue Funds - Other .....	17,482,000	0
Enterprise Funds .....	8,606,000	0
Internal Service Funds .....	2,597,000	0
	-----	-----
All Funds .....	2,274,533,000	3,648,000
	=====	=====

## SCHEDULE

16 ADMINISTRATION AND FINANCE PROGRAM ..... 107,185,000

19 General Fund  
20 State Purposes Account - 10050

22 For services and expenses related to the  
23 administration and finance program.

24 Notwithstanding any other provision of law,  
25 the money hereby appropriated may be  
26 increased or decreased by interchange,  
27 with any appropriation of the office of  
28 mental health, and may be increased or  
29 decreased by transfer or suballocation  
30 between these appropriated amounts and  
31 appropriations of the department of  
32 health, the office of medicaid inspector  
33 general, the office for people with devel-  
34 opmental disabilities, the justice center  
35 for the protection of people with special  
36 needs, and the office of addiction  
37 services and supports, with the approval  
38 of the director of the budget.

39 Notwithstanding any other provision of law  
40 to the contrary, any of the amounts appro-  
41 priated herein may be increased or  
42 decreased by interchange or transfer with-  
43 out limit, with any appropriation of the  
44 office of mental health or by transfer or  
45 suballocation to any department, agency or  
46 public authority for expenditures incurred  
47 in the operation of such programs with the  
48 approval of the director of the budget.

49 Notwithstanding any other provision of law  
50 to the contrary, the OGS Interchange and  
51 Transfer Authority and the IT Interchange  
52 and Transfer Authority as defined in the  
53 2020-21 state fiscal year state operations  
54 appropriation for the budget division  
55 program of the division of the budget, are  
56 deemed fully incorporated herein and a  
57 part of this appropriation as if fully  
58 stated.

59 Notwithstanding any law to the contrary, no  
60 funds under this appropriation shall be

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2020-21

1 available for certification or payment  
 2 until (i) the legislature has finally  
 3 acted upon the appropriations for the  
 4 office of mental health contained in the  
 5 aid to localities budget bill, and (ii)  
 6 the director of the budget has determined  
 7 that those aid to localities  
 8 appropriations as finally acted on by the  
 9 legislature are sufficient for the ensuing  
 10 fiscal year.

11 Notwithstanding any provision of law to the  
 12 contrary, the amounts appropriated herein  
 13 shall be net of refunds, rebates,  
 14 reimbursements, credits, repayments,  
 15 and/or disallowances.

16 Notwithstanding any other provision of law  
 17 to the contrary, a portion of this appro-  
 18 priation shall be available to the  
 19 Research Foundation for Mental Hygiene,  
 20 Inc. pursuant to a contract, subject to  
 21 the approval of the director of the budg-  
 22 et, to assist the office in restructuring  
 23 the financing of community-based mental  
 24 health programs (36900).

26 Personal service--regular (50100) .....	37,876,000
27 Temporary service (50200) .....	830,000
28 Holiday/overtime compensation (50300) .....	254,000
29 Supplies and materials (57000) .....	1,003,000
30 Travel (54000) .....	878,000
31 Contractual services (51000) .....	23,598,000
32 Equipment (56000) .....	718,000
33 Fringe benefits (60000) .....	22,788,000
34 Indirect costs (58800) .....	1,122,000
35	-----
36 Program account subtotal .....	89,067,000
37	-----

38  
 39 Special Revenue Funds - Federal  
 40 Federal Health and Human Services Fund  
 41 Federal Health and Human Services Account - 25180  
 42

43 For administration of the community services  
 44 block grant (36982).

46 Personal service (50000) .....	1,350,000
47 Nonpersonal service (57050) .....	5,000
48 Fringe benefits (60090) .....	468,000
49 Indirect costs (58850) .....	10,000
50	-----
51 Program account subtotal .....	1,833,000
52	-----

53  
 54 Special Revenue Funds - Federal  
 55 Federal Health and Human Services Fund  
 56 PATH Account - 25124  
 57  
 58

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 For administration of programs to assist and  
 2 transition from homelessness (PATH) grants  
 3 (36981).  
 4  
 5 Personal service (50000) ..... 105,000  
 6 Nonpersonal service (57050) ..... 17,000  
 7 Fringe benefits (60090) ..... 56,000  
 8 Indirect costs (58850) ..... 2,000  
 9 -----  
 10 Program account subtotal ..... 180,000  
 11 -----  
 12  
 13 Special Revenue Funds - Federal  
 14 Federal USDA-Food and Nutrition Services Fund  
 15 OMH - USDA Account - 25037  
 16  
 17 For services and expenses associated with  
 18 federal grant awards yet to be allocated  
 19 (36900).  
 20  
 21 Nonpersonal service (57050) ..... 500,000  
 22 -----  
 23 Program account subtotal ..... 500,000  
 24 -----  
 25  
 26 Special Revenue Funds - Other  
 27 Combined Expendable Trust Fund  
 28 Mental Hygiene Combined Gifts and Grants Account - 20209  
 29  
 30 For nonpersonal service expenditures to  
 31 benefit patients or for other purposes  
 32 from grants, gifts, donations, bequests,  
 33 combined expendable trusts or other  
 34 contributions (36900).  
 35  
 36 Supplies and materials (57000) ..... 633,000  
 37 Travel (54000)..... 48,000  
 38 Contractual services (51000)..... 610,000  
 39 Equipment (56000)..... 186,000  
 40 -----  
 41 Program account subtotal ..... 1,477,000  
 42 -----  
 43  
 44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Cook/Chill Account - 22057  
 47  
 48 For services and expenses related to the  
 49 operation of the cook/chill production  
 50 center at the Rockland psychiatric center.  
 51 Appropriations may be transferred to the  
 52 department of corrections and community  
 53 supervision for expenses related to  
 54 cook/chill production with the approval of  
 55 the director of the budget.  
 56 Notwithstanding any other provision of law  
 57 to the contrary, the OGS Interchange and  
 58 Transfer Authority and the IT Interchange  
 59 and Transfer Authority as defined in the  
 60 2020-21 state fiscal year state operations

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (36900).  
 6  
 7 Supplies and materials (57000) ..... 1,283,000  
 8 Contractual services (51000) ..... 642,000  
 9 Equipment (56000) ..... 1,000,000  
 10 -----  
 11 Program account subtotal ..... 2,925,000  
 12 -----  
 13  
 14 Enterprise Funds  
 15 Mental Hygiene Community Stores Account  
 16 MH & MR Community Stores Fund Account - 50500  
 17  
 18 For services and expenses related to enter-  
 19 prise programs (36900).  
 20  
 21 Personal service--regular (50100) ..... 508,000  
 22 Temporary service (50200) ..... 100,000  
 23 Supplies and materials (57000) ..... 1,509,000  
 24 Travel (54000) ..... 10,000  
 25 Contractual services (51000) ..... 201,000  
 26 Equipment (56000) ..... 115,000  
 27 Fringe benefits (60000) ..... 309,000  
 28 Indirect costs (58800) ..... 18,000  
 29 -----  
 30 Program account subtotal ..... 2,770,000  
 31 -----  
 32  
 33 Enterprise Funds  
 34 OMH Sheltered Workshop Fund  
 35 Mental Health Sheltered Workshop Fund Account - 50400  
 36  
 37 For services and expenses related to enter-  
 38 prise programs (36900).  
 39  
 40 Supplies and materials (57000) ..... 1,243,000  
 41 Travel (54000) ..... 123,000  
 42 Contractual services (51000) ..... 4,213,000  
 43 Equipment (56000) ..... 257,000  
 44 -----  
 45 Program account subtotal ..... 5,836,000  
 46 -----  
 47  
 48 Internal Service Funds  
 49 Mental Hygiene Revolving Account  
 50 Mental Hygiene Internal Service Fund Account - 55101  
 51  
 52 For services and expenses related to the  
 53 internal services operations for print and  
 54 design (36900).  
 55  
 56 Personal service--regular (50100) ..... 941,000  
 57 Holiday/overtime compensation (50300) ..... 40,000  
 58 Supplies and materials (57000) ..... 566,000  
 59 Travel (54000) ..... 1,000  
 60 Contractual services (51000) ..... 200,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1	Equipment (56000) .....	430,000
2	Fringe benefits (60000) .....	401,000
3	Indirect costs (58800) .....	18,000
4		-----
5	Program account subtotal .....	2,597,000
6		-----
7		
8	ADULT SERVICES PROGRAM .....	1,406,955,000
9		-----

10

11 General Fund

12 State Purposes Account - 10050

13

14 For services and expenses related to the  
15 adult services program.16 Funds appropriated under this program are  
17 available for the payment of tolls at the  
18 Robert F. Kennedy bridge, for vehicles  
19 driven by persons commuting to and from  
20 work who are employed at facilities  
21 located on Ward's island operated by the  
22 department of mental hygiene.23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts appro-  
25 priated herein may be increased or  
26 decreased by interchange or transfer with-  
27 out limit, with any appropriation of the  
28 office of mental health or by transfer or  
29 suballocation to any department, agency or  
30 public authority for expenditures incurred  
31 in the operation of such programs with the  
32 approval of the director of the budget.33 Notwithstanding any other provision of law  
34 to the contrary, the commissioner of the  
35 office of mental health shall be author-  
36 ized, subject to the approval of the  
37 director of the budget, to transfer up to  
38 \$3,000,000 of this appropriation to the  
39 department of health for the purpose of  
40 making physician loan repayment awards to  
41 psychiatrists who are licensed to practice  
42 in New York state and who agree to work  
43 for a period of at least five years in one  
44 or more hospitals or outpatient programs  
45 that are operated by the office of mental  
46 health and deemed to be in one or more  
47 underserved areas, as determined by the  
48 commissioner of mental health. Notwith-  
49 standing paragraph (d) of subdivision 5-a,  
50 and paragraphs (d), (e), and (f) of subdi-  
51 vision 10 of section 2807-m of the public  
52 health law, all awards made by the depart-  
53 ment of health from any of the office of  
54 mental health funds transferred herein  
55 shall be made consistent with the  
56 provisions of paragraphs (a), (b) and (c)  
57 of subdivision 10 of section 2807-m of the  
58 public health law and may not supplant or

59

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 otherwise support the department of  
 2 health's physician's loan repayment  
 3 program.  
 4 Notwithstanding any law to the contrary, no  
 5 funds under this appropriation shall be  
 6 available for certification or payment  
 7 until (i) the legislature has finally  
 8 acted upon the appropriations for the  
 9 office of mental health contained in the  
 10 aid to localities budget bill, and (ii)  
 11 the director of the budget has determined  
 12 that those aid to localities  
 13 appropriations as finally acted on by the  
 14 legislature are sufficient for the ensuing  
 15 fiscal year.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts  
 18 appropriated herein may be increased or  
 19 decreased by interchange or transfer,  
 20 without limit, with any appropriation of  
 21 any other department, agency or public  
 22 authority or by transfer or suballocation  
 23 to any department, agency or public  
 24 authority with the approval of the  
 25 director of the budget.  
 26 Notwithstanding any provision of law to the  
 27 contrary, the amounts appropriated herein  
 28 shall be net of refunds, rebates,  
 29 reimbursements, credits, repayments,  
 30 and/or disallowances.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2020-21 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (36901).  
 41  
 42 Personal service--regular (50100) ..... 669,524,000  
 43 Temporary service (50200) ..... 3,761,000  
 44 Holiday/overtime compensation (50300) ..... 46,760,000  
 45 Supplies and materials (57000) ..... 88,291,000  
 46 Travel (54000) ..... 2,382,000  
 47 Contractual services (51000) ..... 117,411,000  
 48 Equipment (56000) ..... 2,184,000  
 49 Fringe benefits (60000) ..... 447,671,000  
 50 Indirect costs (58800) ..... 23,121,000  
 51 -----  
 52 Program account subtotal ..... 1,401,105,000  
 53 -----  
 54  
 55 Special Revenue Funds - Other  
 56 Miscellaneous Special Revenue Fund  
 57 Healthcare Emergency Preparedness Program (HEP) Account  
 58 - 22198  
 59  
 60



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 For services and expenses incurred by  
 2 psychiatric centers participating in the  
 3 healthcare emergency preparedness program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2020-21 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (36901).  
 14  
 15 Supplies and materials (57000) ..... 20,000  
 16 Travel (54000) ..... 2,000  
 17 Contractual services (51000) ..... 15,000  
 18 Equipment (56000) ..... 13,000  
 19 -----  
 20 Program account subtotal ..... 50,000  
 21 -----  
 22  
 23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Mental Health Service Delivery Transformation Incentive  
 26 Fund Account - 22215  
 27  
 28 For nonpersonal service expenditures of  
 29 office of mental health facilities that  
 30 participate in the system reform  
 31 incentives (36901).  
 32  
 33 Supplies and materials (57000) ..... 2,000,000  
 34 Travel (54000) ..... 100,000  
 35 Contractual services (51000) ..... 1,700,000  
 36 Equipment (56000) ..... 2,000,000  
 37 -----  
 38 Program account subtotal ..... 5,800,000  
 39 -----  
 40  
 41 CHILDREN AND YOUTH SERVICES PROGRAM ..... 248,263,000  
 42 -----  
 43  
 44 General Fund  
 45 State Purposes Account - 10050  
 46  
 47 For services and expenses related to the  
 48 children and youth services program.  
 49 Notwithstanding any other provision of law  
 50 to the contrary, any of the amounts appro-  
 51 priated herein may be increased or  
 52 decreased by interchange or transfer with-  
 53 out limit, with any appropriation of the  
 54 office of mental health or by transfer or  
 55 suballocation to any department, agency or  
 56 public authority for expenditures incurred  
 57 in the operation of such programs with the  
 58 approval of the director of the budget.  
 59 Notwithstanding any law to the contrary, no  
 60 funds under this appropriation shall be

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 available for certification or payment  
 2 until (i) the legislature has finally  
 3 acted upon the appropriations for the  
 4 office of mental health contained in the  
 5 aid to localities budget bill, and (ii)  
 6 the director of the budget has determined  
 7 that those aid to localities  
 8 appropriations as finally acted on by the  
 9 legislature are sufficient for the ensuing  
 10 fiscal year.

11 Notwithstanding any provision of law to the  
 12 contrary, the amounts appropriated herein  
 13 shall be net of refunds, rebates,  
 14 reimbursements, credits, repayments,  
 15 and/or disallowances.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2020-21 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (36902).

26		
27	Personal service--regular (50100) .....	125,452,000
28	Temporary service (50200) .....	2,464,000
29	Holiday/overtime compensation (50300) .....	9,583,000
30	Supplies and materials (57000) .....	12,973,000
31	Travel (54000) .....	680,000
32	Contractual services (51000) .....	14,215,000
33	Equipment (56000) .....	864,000
34	Fringe benefits (60000) .....	78,182,000
35	Indirect costs (58800) .....	3,850,000
36		-----

37		
38	FORENSIC SERVICES PROGRAM .....	330,257,000
39		-----

40  
 41 General Fund  
 42 State Purposes Account - 10050  
 43

44 For services and expenses related to the  
 45 forensic services program.

46 Notwithstanding any other provision of law  
 47 to the contrary, any of the amounts appro-  
 48 priated herein may be increased or  
 49 decreased by interchange or transfer with-  
 50 out limit, with any appropriation of the  
 51 office of mental health or by transfer or  
 52 suballocation to any department, agency or  
 53 public authority for expenditures incurred  
 54 in the operation of such programs with the  
 55 approval of the director of the budget.

56 Notwithstanding any law to the contrary, no  
 57 funds under this appropriation shall be  
 58 available for certification or payment  
 59 until (i) the legislature has finally  
 60 acted upon the appropriations for the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 office of mental health contained in the  
 2 aid to localities budget bill, and (ii)  
 3 the director of the budget has determined  
 4 that those aid to localities  
 5 appropriations as finally acted on by the  
 6 legislature are sufficient for the ensuing  
 7 fiscal year.

8 Notwithstanding any provision of law to the  
 9 contrary, the amounts appropriated herein  
 10 shall be net of refunds, rebates,  
 11 reimbursements, credits, repayments,  
 12 and/or disallowances.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2020-21 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (36903).

24 Personal service--regular (50100) .....	164,618,000
25 Temporary service (50200) .....	2,378,000
26 Holiday/overtime compensation (50300) .....	29,259,000
27 Supplies and materials (57000) .....	11,464,000
28 Travel (54000) .....	594,000
29 Contractual services (51000) .....	6,831,000
30 Equipment (56000) .....	990,000
31 Fringe benefits (60000) .....	108,767,000
32 Indirect costs (58800) .....	5,356,000
33	-----
34	
35 RESEARCH IN MENTAL ILLNESS PROGRAM .....	96,972,000
36	-----

37  
 38 General Fund  
 39 State Purposes Account - 10050  
 40

41 For services and expenses related to the  
 42 research in mental illness program.

43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts appro-  
 45 priated herein may be increased or  
 46 decreased by interchange or transfer with-  
 47 out limit, with any appropriation of the  
 48 office of mental health or by transfer or  
 49 suballocation to any department, agency or  
 50 public authority for expenditures incurred  
 51 in the operation of such programs with the  
 52 approval of the director of the budget.

53 Notwithstanding any law to the contrary, no  
 54 funds under this appropriation shall be  
 55 available for certification or payment  
 56 until (i) the legislature has finally  
 57 acted upon the appropriations for the  
 58 office of mental health contained in the  
 59 aid to localities budget bill, and (ii)  
 60 the director of the budget has determined

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 that those aid to localities  
 2 appropriations as finally acted on by the  
 3 legislature are sufficient for the ensuing  
 4 fiscal year.  
 5 Notwithstanding any provision of law to the  
 6 contrary, the amounts appropriated herein  
 7 shall be net of refunds, rebates,  
 8 reimbursements, credits, repayments,  
 9 and/or disallowances.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2020-21 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (36904).  
 20  
 21 Personal service--regular (50100) ..... 47,475,000  
 22 Temporary service (50200) ..... 77,000  
 23 Holiday/overtime compensation (50300) ..... 864,000  
 24 Supplies and materials (57000) ..... 3,787,000  
 25 Travel (54000) ..... 30,000  
 26 Contractual services (51000) ..... 8,025,000  
 27 Equipment (56000) ..... 300,000  
 28 Fringe benefits (60000) ..... 27,814,000  
 29 Indirect costs (58800) ..... 1,370,000  
 30 -----  
 31 Program account subtotal ..... 89,742,000  
 32 -----  
 33  
 34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 OMH-Research Recovery Account - 22086  
 37  
 38 For services and expenses to support central  
 39 administration, research associates,  
 40 equipment provided through external  
 41 grants, travel, conference expenses,  
 42 including the annual research conference,  
 43 contractual services, grant writers to  
 44 increase income from non-state sources,  
 45 and other research initiatives. Funding  
 46 will be provided through research founda-  
 47 tion for mental hygiene, inc. resources,  
 48 including, but not limited to, indirect  
 49 costs recoveries, direct grant reimburse-  
 50 ment, interest earnings and operating  
 51 balances.  
 52 Notwithstanding any other provision of law  
 53 to the contrary, the OGS Interchange and  
 54 Transfer Authority and the IT Interchange  
 55 and Transfer Authority as defined in the  
 56 2020-21 state fiscal year state operations  
 57 appropriation for the budget division  
 58 program of the division of the budget, are  
 59

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (36904).

4  
 5 Personal service--regular (50100) ..... 1,915,000  
 6 Contractual services (51000) ..... 4,665,000  
 7 Fringe benefits (60000) ..... 650,000

8 -----  
 9 Program account subtotal ..... 7,230,000  
 10 -----

11  
 12 SECURE TREATMENT PROGRAM ..... 84,901,000  
 13 -----

14  
 15 General Fund  
 16 State Purposes Account - 10050

17  
 18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts  
 20 appropriated herein may be increased or  
 21 decreased by interchange or transfer  
 22 without limit, with any appropriation of  
 23 the office of mental health or by transfer  
 24 or public authority for expenditures  
 25 incurred in the operation of such programs  
 26 with the approval of the director of the  
 27 budget.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2020-21 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

38 Notwithstanding any law to the contrary, no  
 39 funds under this appropriation shall be  
 40 available for certification or payment  
 41 until (i) the legislature has finally  
 42 acted upon the appropriations for the  
 43 office of mental health contained in the  
 44 aid to localities budget bill, and (ii)  
 45 the director of the budget has determined  
 46 that those aid to localities  
 47 appropriations as finally acted on by the  
 48 legislature are sufficient for the ensuing  
 49 fiscal year.

50 Notwithstanding any provision of law to the  
 51 contrary, the amounts appropriated herein  
 52 shall be net of refunds, rebates,  
 53 reimbursements, credits, repayments,  
 54 and/or disallowances.

55  
 56 Personal service--regular (50100) ..... 39,388,000  
 57 Temporary service (50200) ..... 1,000,000  
 58 Holiday/overtime compensation (50300) ..... 6,412,000  
 59 Supplies and materials (57000) ..... 4,498,000  
 60 Travel (54000) ..... 69,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,620,000
2	Equipment (56000) .....	421,000
3	Fringe benefits (60000) .....	29,887,000
4	Indirect costs (58800) .....	1,606,000
5		-----
6		

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND FINANCE PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Federal Health and Human Services Account - 25180  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For administration of the community services block grant (36982).  
9 Personal service (50000) ... 1,350,000 ..... (re. \$1,350,000)  
10 Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)  
11 Fringe benefits (60090) ... 468,000 ..... (re. \$468,000)  
12 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)  
13  
14 By chapter 50, section 1, of the laws of 2018:  
15 For administration of the community services block grant (36982).  
16 Personal service (50000) ... 875,000 ..... (re. \$875,000)  
17 Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)  
18 Fringe benefits (60090) ... 468,000 ..... (re. \$468,000)  
19 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)  
20  
21 Special Revenue Funds - Federal  
22 Federal Health and Human Services Fund  
23 PATH Account - 25124  
24  
25 By chapter 50, section 1, of the laws of 2019:  
26 For administration of programs to assist and transition from  
27 homelessness (PATH) grants (36981).  
28 Personal service (50000) ... 105,000 ..... (re. \$105,000)  
29 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)  
30 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)  
31 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
32  
33 By chapter 50, section 1, of the laws of 2018:  
34 For administration of programs to assist and transition from homeless-  
35 ness (PATH) grants (36981).  
36 Personal service (50000) ... 105,000 ..... (re. \$105,000)  
37 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)  
38 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)  
39 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
40  
41 Special Revenue Funds - Federal  
42 Federal USDA-Food and Nutrition Services Fund  
43 OMH - USDA Account - 25037  
44  
45 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,  
46 section 1, of the laws of 2018:  
47 For services and expenses associated with federal grant awards yet to  
48 be allocated.  
49 Notwithstanding any inconsistent provision of law, the director of the  
50 budget is hereby authorized to transfer appropriation authority  
51 contained herein to any other federal fund or program within the  
52 office of mental health services for aid to localities, administra-  
53 tive and support services, including fringe benefits (36900).  
54 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$97,000)  
55

DEPARTMENT OF MENTAL HYGIENE  
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS      2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	2,239,620,000	250,000
6 Special Revenue Funds - Federal ....	751,000	2,679,000
7 Special Revenue Funds - Other .....	773,000	0
8 Enterprise Funds .....	2,657,000	0
9 Internal Service Funds .....	348,000	0
10	-----	-----
11 All Funds .....	2,244,149,000	2,929,000
12	=====	=====

SCHEDULE

16 CENTRAL COORDINATION AND SUPPORT PROGRAM .....	110,202,000
17	-----

18  
19 General Fund  
20 State Purposes Account - 10050

21  
22 For services and expenses related to the  
23 central coordination and support program.

24 Notwithstanding any other provision of law,  
25 the money hereby appropriated may be  
26 transferred to local assistance and/or any  
27 appropriation of the office for people  
28 with developmental disabilities, and may  
29 be increased or decreased by transfer or  
30 suballocation between these appropriated  
31 amounts and appropriations of the depart-  
32 ment of health, the office of medicaid  
33 inspector general, the office of mental  
34 health, the justice center for the  
35 protection of people with special needs  
36 and the office of addiction services and  
37 supports with the approval of the director  
38 of the budget.

39 Notwithstanding section 163 of the state  
40 finance law, section 142 of the economic  
41 development law, and/or any other law to  
42 the contrary, the commissioner may, with  
43 the approval of the director of the budg-  
44 et, award a portion of the funds appropri-  
45 ated herein, either as a grant, service  
46 contract, or any other payment mechanism,  
47 for services and expenses incurred by a  
48 temporary operator as defined by and in  
49 accordance with section 16.25 of the  
50 mental hygiene law.

51 Notwithstanding any other provision of law  
52 to the contrary, a portion of this appro-  
53 priation may be made available to the  
54 Research Foundation for Mental Hygiene,  
55 Inc., subject to the approval of the  
56 director of the budget, pursuant to a  
57 contract, to assist the office in imple-  
58 menting priority policies, including, but  
59 not limited to, transforming the OPWDD  
60 service delivery system.



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the  
2 contrary, the amounts appropriated herein  
3 shall be net of refunds, rebates,  
4 reimbursements, credits, repayments,  
5 and/or disallowances.  
6 Notwithstanding any law to the contrary, no  
7 funds under this appropriation shall be  
8 available for certification or payment  
9 until (i) the legislature has finally  
10 acted upon the appropriations for the  
11 office for people with developmental  
12 disabilities contained in the aid to  
13 localities budget bill, and (ii) the  
14 director of the budget has determined that  
15 those aid to localities appropriations as  
16 finally acted on by the legislature are  
17 sufficient for the ensuing fiscal year.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2020-21 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (37829).  
28  
29 Personal service--regular (50100) ..... 50,820,000  
30 Temporary service (50200) ..... 489,000  
31 Holiday/overtime compensation (50300)..... 171,000  
32 Nonpersonal service, including for services  
33 and expenses of the assets for independ-  
34 ence program and other health and human  
35 services programs (37829).  
36 Supplies and materials (57000) ..... 637,000  
37 Travel (54000) ..... 2,136,000  
38 Contractual services (51000) ..... 20,047,000  
39 Equipment (56000) ..... 3,728,000  
40 Fringe benefits (60000) ..... 29,763,000  
41 Indirect costs (58800) ..... 1,312,000  
42 -----  
43 Program account subtotal ..... 109,103,000  
44 -----  
45  
46 Special Revenue Funds - Federal  
47 Federal Miscellaneous Operating Grants Fund  
48 Housing Counseling Assistance and Training Account -  
49 25350  
50  
51 For services and expenses associated with  
52 housing counseling assistance and training  
53 programs (37831).  
54  
55 Nonpersonal service (57050) ..... 418,000  
56 -----  
57 Program account subtotal ..... 418,000  
58 -----  
59  
60

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Senior Companions Account - 25445  
 4  
 5 Notwithstanding any other provision of law,  
 6 the money hereby appropriated may be  
 7 transferred to local assistance and/or any  
 8 appropriation of the office for people  
 9 with developmental disabilities, with the  
 10 approval of the director of the budget.  
 11 For services and expenses related to the  
 12 administration of the federal senior  
 13 companions program (37830).  
 14  
 15 Nonpersonal service (57050) ..... 333,000  
 16 -----  
 17 Program account subtotal ..... 333,000  
 18 -----  
 19  
 20 Internal Service Funds  
 21 Agencies Internal Service Fund  
 22 OPWDD Copy Center Account - 55065  
 23  
 24 For services and expenses associated with  
 25 the office for people with developmental  
 26 disabilities copy center.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2020-21 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (37829).  
 37  
 38 Contractual services (51000) ..... 348,000  
 39 -----  
 40 Program account subtotal ..... 348,000  
 41 -----  
 42  
 43 COMMUNITY SERVICES PROGRAM ..... 1,635,245,000  
 44 -----  
 45  
 46 General Fund  
 47 State Purposes Account - 10050  
 48  
 49 For services and expenses related to the  
 50 community services program.  
 51 Notwithstanding any other provision of law,  
 52 the money hereby appropriated may be  
 53 transferred to local assistance and/or any  
 54 appropriation of the office for people  
 55 with developmental disabilities, with the  
 56 approval of the director of the budget.  
 57 Notwithstanding section 6908 of the educa-  
 58 tion law and any other provision of law,  
 59 rule or regulation to the contrary, direct  
 60 support staff in programs certified or

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 approved by the office for people with  
 2 developmental disabilities, including the  
 3 home and community based services waiver  
 4 programs that the office for people with  
 5 developmental disabilities is authorized  
 6 to administer with federal approval pursu-  
 7 ant to subdivision (c) of section 1915 of  
 8 the federal social security act, are  
 9 authorized to provide such tasks as OPWDD  
 10 may specify when performed under the  
 11 supervision, training and periodic  
 12 inspection of a registered professional  
 13 nurse and in accordance with an authorized  
 14 practitioner's ordered care.

15 Notwithstanding any provision of law to the  
 16 contrary, the amounts appropriated herein  
 17 shall be net of refunds, rebates,  
 18 reimbursements, credits, repayments,  
 19 and/or disallowances.

20 Notwithstanding any law to the contrary, no  
 21 funds under this appropriation shall be  
 22 available for certification or payment  
 23 until (i) the legislature has finally  
 24 acted upon the appropriations for the  
 25 office for people with developmental  
 26 disabilities contained in the aid to  
 27 localities budget bill, and (ii) the  
 28 director of the budget has determined that  
 29 those aid to localities appropriations as  
 30 finally acted on by the legislature are  
 31 sufficient for the ensuing fiscal year.

32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts  
 34 appropriated herein may be increased or  
 35 decreased by interchange or transfer,  
 36 without limit, with any appropriation of  
 37 any other department, agency or public  
 38 authority or by transfer or suballocation  
 39 to any department, agency or public  
 40 authority with the approval of the  
 41 director of the budget.

42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2020-21 state fiscal year state operations  
 47 appropriation for the budget division  
 48 program of the division of the budget, are  
 49 deemed fully incorporated herein and a  
 50 part of this appropriation as if fully  
 51 stated (81034).

52  
 53 Personal service--regular (50100) ..... 824,139,000  
 54 Temporary service (50200) ..... 1,813,000  
 55 Holiday/overtime compensation (50300) ..... 146,203,000  
 56  
 57

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the  
2 contrary, the amounts appropriated herein  
3 shall be net of refunds, rebates,  
4 reimbursements, credits, repayments,  
5 and/or disallowances.

6 Nonpersonal service, including moneys for  
7 the community services program, net of  
8 expenses related to the payment of a  
9 provider of services assessment for the  
10 period April 1, 2020 through March 31,  
11 2021 pursuant to section 43.04 of the  
12 mental hygiene law (81034).

13		
14	Supplies and materials (57000) .....	45,443,000
15	Travel (54000) .....	5,327,000
16	Contractual services (51000) .....	85,985,000
17	Equipment (56000) .....	23,230,000
18	Fringe benefits (60000) .....	475,211,000
19	Indirect costs (58800) .....	27,894,000
20		-----
21		
22	INSTITUTIONAL SERVICES PROGRAM .....	469,461,000
23		-----
24		
25	General Fund	
26	State Purposes Account - 10050	
27		
28	For services and expenses related to the	
29	institutional services program.	
30	Notwithstanding any other provision of law,	
31	the money hereby appropriated may be	
32	transferred to local assistance and/or any	
33	appropriation of the office for people	
34	with developmental disabilities, with the	
35	approval of the director of the budget.	
36	Notwithstanding section 6908 of the educa-	
37	tion law and any other provision of law,	
38	rule or regulation to the contrary, direct	
39	support staff in programs certified or	
40	approved by the office for people with	
41	developmental disabilities, including the	
42	home and community based services waiver	
43	programs that the office for people with	
44	developmental disabilities is authorized	
45	to administer with federal approval pursu-	
46	ant to subdivision (c) of section 1915 of	
47	the federal social security act, are	
48	authorized to provide such tasks as OPWDD	
49	may specify when performed under the	
50	supervision, training and periodic	
51	inspection of a registered professional	
52	nurse and in accordance with an authorized	
53	practitioner's ordered care.	
54	Notwithstanding any provision of law to the	
55	contrary, the amounts appropriated herein	
56	shall be net of refunds, rebates,	
57	reimbursements, credits, repayments,	
58	and/or disallowances.	
59	Notwithstanding any law to the contrary, no	
60	funds under this appropriation shall be	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2020-21

1 available for certification or payment  
 2 until (i) the legislature has finally  
 3 acted upon the appropriations for the  
 4 office for people with developmental  
 5 disabilities contained in the aid to  
 6 localities budget bill, and (ii) the  
 7 director of the budget has determined that  
 8 those aid to localities appropriations as  
 9 finally acted on by the legislature are  
 10 sufficient for the ensuing fiscal year.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (81038).  
 21  
 22 Personal service--regular (50100) ..... 130,056,000  
 23 Temporary service (50200) ..... 1,078,000  
 24 Holiday/overtime compensation (50300) ..... 15,032,000  
 25  
 26 Notwithstanding any provision of law to the  
 27 contrary, the amounts appropriated herein  
 28 shall be net of refunds, rebates,  
 29 reimbursements, credits, repayments,  
 30 and/or disallowances.  
 31 Nonpersonal service, including moneys for  
 32 the community services program, net of  
 33 expenses related to the payment of a  
 34 provider of services assessment for the  
 35 period April 1, 2020 through March 31,  
 36 2021 pursuant to section 43.04 of the  
 37 mental hygiene law (81038).  
 38 Supplies and materials (57000) ..... 41,803,000  
 39 Travel (54000) ..... 1,596,000  
 40 Contractual services (51000) ..... 31,563,000  
 41 Equipment (56000) ..... 11,459,000  
 42 Fringe benefits (60000) ..... 209,028,000  
 43 Indirect costs (58800) ..... 24,687,000  
 44 -----  
 45 Program account subtotal ..... 466,302,000  
 46 -----  
 47  
 48 Special Revenue Funds - Other  
 49 Combined Nonexpendable Trust Fund  
 50 OPWDD Nonexpendable Trust Account - 21654  
 51  
 52 For expenditures on behalf of individuals  
 53 from donated funds. Notwithstanding any  
 54 other provision of law, the money hereby  
 55 appropriated may be transferred to local  
 56 assistance and/or any appropriation of the  
 57 office for people with developmental disa-  
 58 bilities, with the approval of the direc-  
 59 tor of the budget (81038).  
 60

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	4,000
2		-----
3	Program account subtotal .....	4,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Mental Health Gifts and Donations Fund	
8	Office for People With Developmental Disabilities Gifts	
9	and Donations Account - 20000	
10		
11	For expenditures on behalf of individuals	
12	from donated funds. Notwithstanding any	
13	other provision of law, the money hereby	
14	appropriated may be transferred to local	
15	assistance and/or any appropriation of the	
16	office for people with developmental disa-	
17	bilities, with the approval of the direc-	
18	tor of the budget (81038).	
19		
20	Supplies and materials (57000) .....	498,000
21		-----
22	Program account subtotal .....	498,000
23		-----
24		
25	Enterprise Funds	
26	Mental Hygiene Community Stores Account	
27	OPWDD Community Stores Fund Account - 50500	
28		
29	For services and expenses of community	
30	stores located at various developmental	
31	centers.	
32	Notwithstanding any other provision of law,	
33	the money hereby appropriated may be	
34	transferred to local assistance and/or any	
35	appropriation of the office for people	
36	with developmental disabilities, with the	
37	approval of the director of the budget.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2020-21 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated (81038).	
48		
49	Personal service--regular (50100) .....	289,000
50	Supplies and materials (57000) .....	719,000
51	Fringe benefits (60000) .....	94,000
52	Indirect costs (58800) .....	12,000
53		-----
54	Program account subtotal .....	1,114,000
55		-----
56		
57	Enterprise Funds	
58	OPWDD Sheltered Workshop Fund	
59	Sheltered Workshop Fund OPWDD Account - 50450	
60		

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 For services and expenses including sala-  
 2 ries, supplies and materials of sheltered  
 3 workshops and vocational rehabilitation  
 4 work activities.  
 5 Notwithstanding any other provision of law,  
 6 the money hereby appropriated may be  
 7 transferred to local assistance and/or any  
 8 appropriation of the office for people  
 9 with developmental disabilities, with the  
 10 approval of the director of the budget.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (81038).  
 21  
 22 Supplies and materials (57000) ..... 697,000  
 23 Travel (54000) ..... 10,000  
 24 Contractual services (51000) ..... 796,000  
 25 Equipment (56000) ..... 40,000  
 26 -----  
 27 Program account subtotal ..... 1,543,000  
 28 -----  
 29  
 30 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 29,241,000  
 31 -----  
 32  
 33 General Fund  
 34 State Purposes Account - 10050  
 35  
 36 For services and expenses related to the  
 37 research in developmental disabilities  
 38 program.  
 39 Notwithstanding any other provision of law,  
 40 the money hereby appropriated may be  
 41 transferred to local assistance and/or any  
 42 appropriation of the office for people  
 43 with developmental disabilities, with the  
 44 approval of the director of the budget.  
 45 Notwithstanding any law to the contrary, no  
 46 funds under this appropriation shall be  
 47 available for certification or payment  
 48 until (i) the legislature has finally  
 49 acted upon the appropriations for the  
 50 office for people with developmental  
 51 disabilities contained in the aid to  
 52 localities budget bill, and (ii) the  
 53 director of the budget has determined that  
 54 those aid to localities appropriations as  
 55 finally acted on by the legislature are  
 56 sufficient for the ensuing fiscal year.  
 57 Notwithstanding any other provision of law  
 58 to the contrary, the OGS Interchange and  
 59 Transfer Authority and the IT Interchange  
 60 and Transfer Authority as defined in the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (37852).  
 7  
 8 Personal service--regular (50100) ..... 16,398,000  
 9 Holiday/overtime compensation (50300) ..... 358,000  
 10 Supplies and materials (57000) ..... 820,000  
 11 Travel (54000) ..... 6,000  
 12 Contractual services (51000) ..... 1,108,000  
 13 Equipment (56000) ..... 154,000  
 14 Fringe benefits (60000) ..... 9,679,000  
 15 Indirect costs (58800) ..... 447,000  
 16 -----  
 17 Program account subtotal ..... 28,970,000  
 18 -----  
 19  
 20 Special Revenue Funds - Other  
 21 Combined Expendable Trust Fund  
 22 Autism Awareness and Research Account - 20149  
 23  
 24 For services and expenses related to autism  
 25 awareness and research pursuant to section  
 26 404-v of the vehicle and traffic law and  
 27 section 95-e of the state finance law, as  
 28 added by chapter 301 of the laws of 2004.  
 29  
 30 Contractual services (51000) ..... 22,000  
 31 -----  
 32 Program account subtotal ..... 22,000  
 33 -----  
 34  
 35 Special Revenue Funds - Other  
 36 Combined Expendable Trust Fund  
 37 Research in Developmental Disabilities Account - 20116  
 38  
 39 Amount available for genetic counseling and  
 40 research from external grants and contribu-  
 41 tions.  
 42 Notwithstanding any other provision of law,  
 43 the money hereby appropriated may be  
 44 transferred to local assistance and/or any  
 45 appropriation of the office for people  
 46 with developmental disabilities, with the  
 47 approval of the director of the budget.  
 48 Notwithstanding any other provision of law  
 49 to the contrary, the OGS Interchange and  
 50 Transfer Authority and the IT Interchange  
 51 and Transfer Authority as defined in the  
 52 2020-21 state fiscal year state operations  
 53 appropriation for the budget division  
 54 program of the division of the budget, are  
 55 deemed fully incorporated herein and a  
 56 part of this appropriation as if fully  
 57 stated (37852).  
 58  
 59 Contractual services (51000) ..... 149,000  
 60 -----



DEPARTMENT OF MENTAL HYGIENE  
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1	Program account subtotal .....	149,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Dedicated Miscellaneous Special Revenue Fund	
6	Down's Syndrome Research Account - 23810	
7		
8	For services and expenses related to down's	
9	syndrome research pursuant to section 404-	
10	ee of the vehicle and traffic law and	
11	section 99-ee of the state finance law, as	
12	added by chapter 125 of the laws of 2018.	
13		
14	Contractual services (51000) .....	100,000
15		-----
16	Program account subtotal .....	100,000
17		-----
18		

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
7 hereby amended and reappropriated to read:

8 This appropriation shall be available for services and expenses asso-  
9 ciated with the development of a training program to provide  
10 instruction and information to firefighters, police officers and  
11 emergency medical services personnel on appropriate recognition and  
12 response techniques for addressing emergency situations involving  
13 individuals with autism spectrum disorder and other developmental  
14 disabilities pursuant to section 13.43 of mental hygiene law. This  
15 appropriation shall be available for personal service, non-personal  
16 service, fringe benefits and indirect costs (37903).

17 Contractual services (51000) ... 250,000 ..... (re. \$250,000)

18

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 Housing Counseling Assistance and Training Account - 25350

22

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses associated with housing counseling  
25 assistance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

27

28 By chapter 50, section 1, of the laws of 2018:

29 For services and expenses associated with housing counseling assist-  
30 ance and training programs (37831).

31 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

32

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses associated with housing counseling assist-  
35 ance and training programs (37831).

36 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

37

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses associated with housing counseling assist-  
40 ance and training programs (37831).

41 Nonpersonal service (57050) ... 418,000 ..... (re. \$402,000)

42

43 By chapter 50, section 1, of the laws of 2015:

44 For services and expenses associated with housing counseling assist-  
45 ance and training programs (37831).

46 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

47

48 Special Revenue Funds - Federal

49 Federal Miscellaneous Operating Grants Fund

50 Senior Companions Account - 25445

51

52 By chapter 50, section 1, of the laws of 2019:

53 Notwithstanding any other provision of law, the money hereby  
54 appropriated may be transferred to local assistance and/or any  
55 appropriation of the office for people with developmental  
56 disabilities, with the approval of the director of the budget.

57 For services and expenses related to the administration of the federal  
58 senior companions program (37830).

59 Nonpersonal service (57050) ... 333,000 ..... (re. \$201,000)

60

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:

2 Notwithstanding any other provision of law, the money hereby appropri-  
3 ated may be transferred to local assistance and/or any appropriation  
4 of the office for people with developmental disabilities, with the  
5 approval of the director of the budget.

6 For services and expenses related to the administration of the federal  
7 senior companions program (37830).

8 Nonpersonal service (57050) ... 333,000 ..... (re. \$96,000)

9  
10 By chapter 50, section 1, of the laws of 2017:

11 Notwithstanding any other provision of law, the money hereby appropri-  
12 ated may be transferred to local assistance and/or any appropriation  
13 of the office for people with developmental disabilities, with the  
14 approval of the director of the budget.

15 For services and expenses related to the administration of the federal  
16 senior companions program (37830).

17 Nonpersonal service (57050) ... 333,000 ..... (re. \$103,000)

18  
19 By chapter 50, section 1, of the laws of 2016:

20 Notwithstanding any other provision of law, the money hereby appropri-  
21 ated may be transferred to local assistance and/or any appropriation  
22 of the office for people with developmental disabilities, with the  
23 approval of the director of the budget who shall file such approval  
24 with the department of audit and control and copies thereof with the  
25 chairman of the senate finance committee and the chairman of the  
26 assembly ways and means committee.

27 For services and expenses related to the administration of the federal  
28 senior companions program (37830).

29 Nonpersonal service (57050) ... 333,000 ..... (re. \$102,000)

30  
31 By chapter 50, section 1, of the laws of 2015:

32 Notwithstanding any other provision of law, the money hereby appropri-  
33 ated may be transferred to local assistance and/or any appropriation  
34 of the office for people with developmental disabilities, with the  
35 approval of the director of the budget who shall file such approval  
36 with the department of audit and control and copies thereof with the  
37 chairman of the senate finance committee and the chairman of the  
38 assembly ways and means committee.

39 For services and expenses related to the administration of the federal  
40 senior companions program (37830).

41 Nonpersonal service (57050) ... 333,000 ..... (re. \$103,000)

42

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	25,354,000	0
6 Special Revenue Funds - Federal ....	42,780,000	38,409,000
7 Special Revenue Funds - Other .....	8,651,000	1,500,000
8 Enterprise Funds .....	3,126,000	0
9	-----	-----
10 All Funds .....	79,911,000	39,909,000
11	=====	=====

## SCHEDULE

15 ADMINISTRATION PROGRAM ..... 3,945,000

18 General Fund  
19 State Purposes Account - 10050

21 For services and expenses related to the  
22 administration program.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts  
25 appropriated herein may be increased or  
26 decreased by interchange or transfer,  
27 without limit, with any appropriation of  
28 any other department, agency or public  
29 authority or by transfer or suballocation  
30 to any department, agency or public  
31 authority with the approval of the  
32 director of the budget.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2020-21 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (81001).

44 Personal service--regular (50100) .....	3,175,000
45 Temporary service (50200) .....	100,000
46 Holiday/overtime compensation (50300) .....	28,000
47 Supplies and materials (57000) .....	140,000
48 Travel (54000) .....	30,000
49 Contractual services (51000) .....	459,000
50 Equipment (56000) .....	13,000
51	-----

53 MILITARY READINESS PROGRAM ..... 55,339,000

56 General Fund  
57 State Purposes Account - 10050

59 For services and expenses related to the  
60 military readiness program.

61 Notwithstanding any other provision of law  
62 to the contrary, any of the amounts

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2020-21

1 appropriated herein may be increased or  
 2 decreased by interchange or transfer,  
 3 without limit, with any appropriation of  
 4 any other department, agency or public  
 5 authority or by transfer or suballocation  
 6 to any department, agency or public  
 7 authority with the approval of the  
 8 director of the budget.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2020-21 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated (38700).  
 19  
 20 Personal service--regular (50100) ..... 7,121,000  
 21 Temporary service (50200) ..... 500,000  
 22 Holiday/overtime compensation (50300) ..... 82,000  
 23 Supplies and materials (57000) ..... 2,143,000  
 24 Travel (54000) ..... 403,000  
 25 Contractual services (51000) ..... 2,000,000  
 26 Equipment (56000) ..... 250,000  
 27 -----  
 28 Total amount available ..... 12,499,000  
 29 -----  
 30  
 31 For services and expenses of the New York  
 32 guard as directed and approved by the  
 33 adjutant general of the national guard  
 34 (38707).  
 35  
 36 Supplies and materials (57000) ..... 11,000  
 37 Travel (54000) ..... 7,000  
 38 Contractual services (51000) ..... 35,000  
 39 Equipment (56000) ..... 7,000  
 40 -----  
 41 Total amount available ..... 60,000  
 42 -----  
 43 Program account subtotal ..... 12,559,000  
 44 -----  
 45  
 46 Special Revenue Funds - Federal  
 47 Federal Miscellaneous Operating Grants Fund  
 48 Federal Miscellaneous Grants Account - Air Force, Naval  
 49 Militia and Army - 25380  
 50  
 51 For services and expenses related to the  
 52 military readiness program (38700).  
 53  
 54 Personal service (50000) ..... 14,166,000  
 55 Nonpersonal service (57050) ..... 20,495,000  
 56 Fringe benefits (60090) ..... 8,119,000  
 57 -----  
 58 Program account subtotal ..... 42,780,000  
 59 -----  
 60  
 61

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2020-21

1	SPECIAL SERVICES PROGRAM .....	20,627,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For operating expenses associated with task	
8	force empire shield and other homeland	
9	security activities.	
10	Notwithstanding any other provision of law	
11	to the contrary, any of the amounts	
12	appropriated herein may be increased or	
13	decreased by interchange or transfer,	
14	without limit, with any appropriation of	
15	any other department, agency or public	
16	authority or by transfer or suballocation	
17	to any department, agency or public	
18	authority with the approval of the	
19	director of the budget.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2020-21 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (38710).	
30		
31	Temporary service (50200) .....	7,075,000
32	Supplies and materials (57000) .....	441,000
33	Travel (54000) .....	200,000
34	Contractual services (51000) .....	741,000
35	Equipment (56000) .....	204,000
36		-----
37	Total amount available .....	8,661,000
38		-----
39		
40	For operating expenses associated with the	
41	New York state military museum and veter-	
42	ans research center (38701).	
43		
44	Supplies and materials (57000) .....	59,000
45	Travel (54000) .....	9,000
46	Contractual services (51000) .....	108,000
47	Equipment (56000) .....	13,000
48		-----
49	Total amount available .....	189,000
50		-----
51	Program account subtotal .....	8,850,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Combined Expendable Trust Fund	
56	L.M. Josephthal Account - 20123	
57		
58	For services and expenses related to the	
59	special services program (38701).	
60		
61	Contractual services (51000) .....	2,000
62		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2020-21

1	Program account subtotal .....	2,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Combined Expendable Trust Fund	
6	Military Fund Account - 20127	
7		
8	For expenses from rentals and other funds	
9	collected pursuant to sections 183 and 221	
10	of the military law (38701).	
11		
12	Supplies and materials (57000) .....	10,000
13	Contractual services (51000) .....	10,000
14		-----
15	Program account subtotal .....	20,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Youth, Bequests and Donations Account - 20165	
21		
22	For services and expenses related to youth	
23	academic and drug demand reduction	
24	programs, the New York guard, the New York	
25	naval militia, the New York state military	
26	museum and veterans' research center and	
27	the preservation and restoration of	
28	historic artifacts (38701).	
29		
30	Supplies and materials (57000) .....	720,000
31	Contractual services (51000) .....	180,000
32	Equipment (56000) .....	100,000
33		-----
34	Program account subtotal .....	1,000,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Camp Smith Billeting Account - 22017	
40		
41	For services and expenses related to the	
42	special services program (38701).	
43		
44	Personal service--regular (50100) .....	32,000
45	Temporary service (50200) .....	28,000
46	Supplies and materials (57000) .....	37,000
47	Travel (54000) .....	5,000
48	Contractual services (51000) .....	73,000
49	Equipment (56000) .....	30,000
50	Fringe benefits (60000) .....	20,000
51	Indirect costs (58800) .....	4,000
52		-----
53	Program account subtotal .....	229,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Distance Learning Account - 22064	
59		
60	For services and expenses related to the	
61	special services program (38701).	
62		

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2020-21

1	Equipment (56000) .....	100,000
2		-----
3	Program account subtotal .....	100,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	DMNA Equitable Sharing Agreement - Justice Account -	
9	22233	
10		
11	For moneys to the division of military and	
12	naval affairs for the justice department	
13	federal equitable sharing agreement to be	
14	used for law enforcement purposes distrib-	
15	uted pursuant to a plan prepared by the	
16	division of military and naval affairs and	
17	approved by the division of budget	
18	(38712).	
19		
20	Supplies and materials (57000) .....	650,000
21	Travel (54000) .....	100,000
22	Contractual services (51000) .....	500,000
23	Equipment (56000) .....	750,000
24		-----
25	Program account subtotal .....	2,000,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	DMNA Equitable Sharing Agreement - Treasury Account -	
31	22234	
32		
33	For moneys to the division of military and	
34	naval affairs for the treasury department	
35	federal equitable sharing agreement to be	
36	used for law enforcement purposes distrib-	
37	uted pursuant to a plan prepared by the	
38	division of military and naval affairs and	
39	approved by the division of budget	
40	(38713).	
41		
42	Supplies and materials (57000) .....	650,000
43	Travel (54000) .....	100,000
44	Contractual services (51000) .....	500,000
45	Equipment (56000) .....	750,000
46		-----
47	Program account subtotal .....	2,000,000
48		-----
49		
50	Special Revenue Funds - Other	
51	Miscellaneous Special Revenue Fund	
52	Recruitment Incentive Account - 22171	
53		
54	For the payment of tuition benefits provided	
55	to eligible members of the state's organ-	
56	ized militia pursuant to section 669-b of	
57	the education law. The moneys hereby	
58	appropriated shall be available for	
59	expenses already accrued or to accrue	
60	(38701).	
61		
62		



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	3,300,000
2		-----
3	Program account subtotal .....	3,300,000
4		-----
5		
6	Enterprise Funds	
7	Agencies Enterprise Fund	
8	Armory Rental Account	
9		
10	For services and expenses related to the	
11	special services program (38701).	
12		
13	Personal service--regular (50100) .....	163,000
14	Temporary service (50200) .....	440,000
15	Holiday/overtime compensation (50300) .....	139,000
16	Supplies and materials (57000) .....	943,000
17	Travel (54000) .....	44,000
18	Contractual services (51000) .....	1,151,000
19	Equipment (56000) .....	48,000
20	Fringe benefits (60000) .....	176,000
21	Indirect costs (58800) .....	22,000
22		-----
23	Program account subtotal .....	3,126,000
24		-----
25		

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 MILITARY READINESS PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
6 Army - 25380

7

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to the military readiness program  
10 (38700).

11 Personal service (50000) ... 14,166,000 ..... (re. \$8,110,000)

12 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$15,010,000)

13 Fringe benefits (60090) ... 8,119,000 ..... (re. \$5,122,000)

14

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
16 section 1, of the laws of 2019:17 For services and expenses related to the military readiness program  
18 (38700).

19 Personal service (50000) ... 14,166,000 ..... (re. \$1,970,000)

20 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$3,261,000)

21 Fringe benefits (60090) ... 8,119,000 ..... (re. \$945,000)

22

## 23 SPECIAL SERVICES PROGRAM

24

25 Special Revenue Funds - Federal

26 Federal Miscellaneous Operating Grants Fund

27 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

28

29 By chapter 50, section 1, of the laws of 2018:

30 For moneys to the division of military and naval affairs for the  
31 justice department federal equitable sharing agreement to be used  
32 for law enforcement purposes distributed pursuant to a plan prepared  
33 by the division of military and naval affairs and approved by the  
34 division of budget (38712).

35 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

36

37 Special Revenue Funds - Federal

38 Federal Miscellaneous Operating Grants Fund

39 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

40

41 By chapter 50, section 1, of the laws of 2018:

42 For moneys to the division of military and naval affairs for the trea-  
43 sury department federal equitable sharing agreement to be used for  
44 law enforcement purposes distributed pursuant to a plan prepared by  
45 the division of military and naval affairs and approved by the divi-  
46 sion of budget (38713).

47 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,991,000)

48

49 Special Revenue Funds - Other

50 Miscellaneous Special Revenue Fund

51 DMNA Seized Assets Account - 21991

52

53 By chapter 50, section 1, of the laws of 2019:

54 For services and expenses related to the special services program  
55 (38701).

56 Supplies and materials (57000) .... 150,000 ..... (re. \$150,000)

57 Travel (54000) ... 21,000 ..... (re. \$21,000)

58 Contractual services (51000) ... 846,000 ..... (re. \$846,000)

59 Equipment (56000) ... 483,000 ..... (re. \$483,000)

60

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	12,242,000	0
Special Revenue Funds - Federal ....	20,493,000	45,765,000
Special Revenue Funds - Other .....	67,750,000	0
Internal Service Funds .....	5,300,000	0
	-----	-----
All Funds .....	105,785,000	45,765,000
	=====	=====

## SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM .....	425,000
	-----

General Fund  
State Purposes Account - 10050

For services and expenses related to the  
accident prevention course internet tech-  
nology pilot program in accordance with  
article 12-C of the vehicle and traffic  
law (39021).

Personal service--regular (50100) .....	160,000
Holiday/overtime compensation (50300) .....	5,000
Supplies and materials (57000) .....	48,000
Travel (54000) .....	1,000
Contractual services (51000) .....	211,000
	-----

ADMINISTRATION PROGRAM .....	8,300,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
DMV Equitable Sharing Agreement - Justice Account -  
22229

For services and expenses related to the  
administration program.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (81001).

Supplies and materials (57000) .....	11,000
Contractual services (51000) .....	98,000
Equipment (56000) .....	891,000
	-----

Program account subtotal .....	1,000,000
	-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 DMV Equitable Sharing Agreement - Treasury Account -  
 4 22230  
 5  
 6 For services and expenses related to the  
 7 administration program.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2020-21 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (81001).  
 18  
 19 Supplies and materials (57000) ..... 11,000  
 20 Contractual services (51000) ..... 98,000  
 21 Equipment (56000) ..... 891,000  
 22 -----  
 23 Program account subtotal ..... 1,000,000  
 24 -----  
 25  
 26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 DMV-Federal Seized Assets Account - 22084  
 29  
 30 For services and expenses related to the  
 31 administration program (81001).  
 32  
 33 Supplies and materials (57000) ..... 11,000  
 34 Contractual services (51000) ..... 98,000  
 35 Equipment (56000) ..... 891,000  
 36 -----  
 37 Program account subtotal ..... 1,000,000  
 38 -----  
 39  
 40 Internal Service Funds  
 41 Agencies Internal Service Fund  
 42 Banking Services Account - 55057  
 43  
 44 For services and expenses in connection with  
 45 the purchase of banking services (81001).  
 46  
 47 Contractual services (51000) ..... 5,300,000  
 48 -----  
 49 Program account subtotal ..... 5,300,000  
 50 -----  
 51  
 52 ADMINISTRATIVE ADJUDICATION PROGRAM ..... 44,103,000  
 53 -----  
 54  
 55 Special Revenue Funds - Other  
 56 Miscellaneous Special Revenue Fund  
 57 Administrative Adjudication Account - 22055  
 58  
 59 For services and expenses for the adjudi-  
 60 cation of traffic infractions in accord-  
 61 ance with article 2-A of the vehicle and  
 62 traffic law.

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts  
 3 appropriated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the  
 10 director of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (39007).

22	Personal service--regular (50100) .....	19,834,000
23	Temporary service (50200) .....	955,000
24	Holiday/overtime compensation (50300) .....	135,000
25	Supplies and materials (57000) .....	1,308,000
26	Travel (54000) .....	12,000
27	Contractual services (51000) .....	7,997,000
28	Equipment (56000) .....	184,000
29	Fringe benefits (60000) .....	13,049,000
30	Indirect costs (58800) .....	629,000
31		-----

32		
33	CLEAN AIR PROGRAM .....	20,623,000
34		-----

35  
 36 Special Revenue Funds - Other  
 37 Clean Air Fund  
 38 Mobile Source Account - 21452  
 39

40 For services and expenses related to devel-  
 41 oping, implementing and operating the  
 42 emissions testing program.

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the  
 47 2020-21 state fiscal year state operations  
 48 appropriation for the budget division  
 49 program of the division of the budget, are  
 50 deemed fully incorporated herein and a  
 51 part of this appropriation as if fully  
 52 stated (81016).

53		
54	Personal service--regular (50100) .....	10,739,000
55	Temporary service (50200) .....	45,000
56	Holiday/overtime compensation (50300) .....	138,000
57	Supplies and materials (57000) .....	275,000
58	Travel (54000) .....	27,000
59	Contractual services (51000) .....	2,032,000
60	Equipment (56000) .....	50,000
61		

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	6,975,000
2	Indirect costs (58800) .....	342,000
3		-----
4		
5	COMPULSORY INSURANCE PROGRAM .....	9,807,000
6		-----
7		
8	General Fund	
9	State Purposes Account - 10050	
10		
11	For services and expenses related to the	
12	compulsory insurance program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2020-21 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (39008).	
23		
24	Personal service--regular (50100) .....	8,274,000
25	Temporary service (50200) .....	41,000
26	Holiday/overtime compensation (50300) .....	162,000
27	Supplies and materials (57000) .....	630,000
28	Travel (54000) .....	25,000
29	Contractual services (51000) .....	609,000
30	Equipment (56000) .....	66,000
31		-----
32		
33	DISTINCTIVE PLATE DEVELOPMENT PROGRAM .....	24,000
34		-----
35		
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Distinctive Plate Development Account - 22120	
39		
40	For services and expenses for the distinc-	
41	tive license plates in accordance with	
42	article 14 of the vehicle and traffic law	
43	(39018).	
44		
45	Personal service--regular (50100) .....	15,000
46	Fringe benefits (60000) .....	8,500
47	Indirect costs (58800) .....	500
48		-----
49		
50	DMV SEIZED ASSETS PROGRAM .....	400,000
51		-----
52		
53	General Fund	
54	State Purposes Account - 10050	
55		
56	For services and expenses related to the DMV	
57	seized assets program (39023).	
58		
59	Supplies and materials (57000) .....	28,000
60	Contractual services (51000) .....	257,000
61	Equipment (56000) .....	115,000
62		-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2020-21

1		
2	GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....	20,493,000
3		-----
4		
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Highway Safety Section 402 Account - 25319	
8		
9	For services and expenses related to highway	
10	safety programs (39013).	
11		
12	Personal service (50000) .....	846,000
13	Nonpersonal service (57050) .....	54,000
14	Fringe benefits (60090) .....	495,000
15	Indirect costs (58850) .....	58,000
16		-----
17	Total amount available .....	1,453,000
18		-----
19		
20	For suballocation to other state agencies	
21	for services and expenses related to high-	
22	way safety programs. A portion of these	
23	funds may be transferred to aid to locali-	
24	ties (39009).	
25		
26	Personal service (50000) .....	6,159,000
27	Nonpersonal service (57050) .....	5,770,000
28	Fringe benefits (60090) .....	1,017,000
29	Indirect costs (58850) .....	94,000
30		-----
31	Total amount available .....	13,040,000
32		-----
33	Program account subtotal .....	14,493,000
34		-----
35		
36	Special Revenue Funds - Federal	
37	Federal Miscellaneous Operating Grants Fund	
38	Highway Safety Section 403 Account - 25320	
39		
40	For suballocation to other state agencies	
41	for services and expenses related to high-	
42	way safety programs. A portion of these	
43	funds may be transferred to aid to locali-	
44	ties (39011).	
45		
46	Personal service (50000) .....	625,000
47	Nonpersonal service (57050) .....	4,959,000
48	Fringe benefits (60090) .....	367,000
49	Indirect costs (58850) .....	49,000
50		-----
51	Program account subtotal .....	6,000,000
52		-----
53		
54	MOTORCYCLE SAFETY PROGRAM .....	1,610,000
55		-----
56		
57	General Fund	
58	State Purposes Account - 10050	
59		
60		

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2020-21

1 For services and expenses related to the  
2 motorcycle safety program in accordance  
3 with section 410-a of the vehicle and  
4 traffic law (39025).  
5  
6 Personal service--regular (50100) ..... 120,000  
7 Supplies and materials (57000) ..... 26,000  
8 Travel (54000) ..... 4,000  
9 Contractual services (51000) ..... 1,460,000  
10 -----  
11



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Highway Safety Section 402 Account - 25319  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to highway safety programs (39013).  
9 Personal service (50000) ... 846,000 ..... (re. \$815,000)  
10 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
11 Fringe benefits (60090) ... 495,000 ..... (re. \$485,000)  
12 Indirect costs (58850) ... 58,000 ..... (re. \$55,000)  
13 For suballocation to other state agencies for services and expenses  
14 related to highway safety programs. A portion of these funds may be  
15 transferred to aid to localities (39009).  
16 Personal service (50000) ... 6,159,000 ..... (re. \$6,106,000)  
17 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$5,770,000)  
18 Fringe benefits (60090) ... 1,017,000 ..... (re. \$1,000,000)  
19 Indirect costs (58850) ... 94,000 ..... (re. \$90,000)  
20  
21 By chapter 50, section 1, of the laws of 2018:  
22 For suballocation to other state agencies for services and expenses  
23 related to highway safety programs. A portion of these funds may be  
24 transferred to aid to localities (39009).  
25 Personal service (50000) ... 6,159,000 ..... (re. \$671,000)  
26 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$624,000)  
27 Fringe benefits (60090) ... 1,017,000 ..... (re. \$238,000)  
28 Indirect costs (58850) ... 94,000 ..... (re. \$94,000)  
29  
30 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
31 section 1, of the laws of 2019:  
32 For services and expenses related to highway safety programs (39013).  
33 Personal service (50000) ... 846,000 ..... (re. \$445,000)  
34 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
35 Fringe benefits (60090) ... 495,000 ..... (re. \$226,000)  
36 Indirect costs (58850) ... 58,000 ..... (re. \$13,000)  
37  
38 By chapter 50, section 1, of the laws of 2017:  
39 For suballocation to other state agencies for services and expenses  
40 related to highway safety programs. A portion of these funds may be  
41 transferred to aid to localities (39009).  
42 Personal service (50000) ... 6,159,000 ..... (re. \$285,000)  
43 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,138,000)  
44 Fringe benefits (60090) ... 1,017,000 ..... (re. \$242,000)  
45 Indirect costs (58850) ... 94,000 ..... (re. \$89,000)  
46  
47 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
48 section 1, of the laws of 2019:  
49 For services and expenses related to highway safety programs (39013).  
50 Personal service (50000) ... 608,000 ..... (re. \$158,000)  
51 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
52 Fringe benefits (60090) ... 347,000 ..... (re. \$104,000)  
53 Indirect costs (58850) ... 46,000 ..... (re. \$22,000)  
54  
55 By chapter 50, section 1, of the laws of 2016:  
56 For suballocation to other state agencies for services and expenses  
57 related to highway safety programs. A portion of these funds may be  
58 transferred to aid to localities (39009).  
59 Personal service (50000) ... 6,083,000 ..... (re. \$16,000)  
60 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,500,000)  
61 Fringe benefits (60090) ... 975,000 ..... (re. \$9,000)  
62 Indirect costs (58850) ... 83,000 ..... (re. \$72,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  
2 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
3 section 1, of the laws of 2019:  
4 For services and expenses related to highway safety programs (39013).  
5 Personal service (50000) ... 608,000 ..... (re. \$239,000)  
6 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
7 Fringe benefits (60090) ... 347,000 ..... (re. \$86,000)  
8 Indirect costs (58850) ... 46,000 ..... (re. \$32,000)  
9  
10 By chapter 50, section 1, of the laws of 2015:  
11 For suballocation to other state agencies for services and expenses  
12 related to highway safety programs. A portion of these funds may be  
13 transferred to aid to localities (39009).  
14 Personal service (50000) ... 5,989,000 ..... (re. \$429,000)  
15 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,021,000)  
16 Fringe benefits (60090) ... 960,000 ..... (re. \$280,000)  
17 Indirect costs (58850) ... 82,000 ..... (re. \$35,000)  
18  
19 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
20 section 1, of the laws of 2019:  
21 For services and expenses related to highway safety programs (39013).  
22 Personal service (50000) ... 598,000 ..... (re. \$187,000)  
23 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
24 Fringe benefits (60090) ... 341,000 ..... (re. \$91,000)  
25 Indirect costs (58850) ... 45,000 ..... (re. \$1,000)  
26  
27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Highway Safety Section 403 Account - 25320  
30  
31 By chapter 50, section 1, of the laws of 2019:  
32 For suballocation to other state agencies for services and expenses  
33 related to highway safety programs. A portion of these funds may be  
34 transferred to aid to localities (39011).  
35 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
36 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
37 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
38 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)  
39  
40 By chapter 50, section 1, of the laws of 2018:  
41 For suballocation to other state agencies for services and expenses  
42 related to highway safety programs. A portion of these funds may be  
43 transferred to aid to localities (39011).  
44 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
45 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
46 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
47 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)  
48  
49 By chapter 50, section 1, of the laws of 2017:  
50 For suballocation to other state agencies for services and expenses  
51 related to highway safety programs. A portion of these funds may be  
52 transferred to aid to localities (39011).  
53 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
54 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
55 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
56 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)  
57  
58 By chapter 50, section 1, of the laws of 2016:  
59 For suballocation to other state agencies for services and expenses  
60 related to highway safety programs. A portion of these funds may be  
61 transferred to aid to localities (39011).  
62 Personal service (50000) ... 625,000 ..... (re. \$625,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$2,499,000)  
2 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
3 Indirect costs (58850) ... 49,000 ..... (re. \$40,000)  
4  
5 By chapter 50, section 1, of the laws of 2015:  
6 For suballocation to other state agencies for services and expenses  
7 related to highway safety programs. A portion of these funds may be  
8 transferred to aid to localities (39011).  
9 Personal service (50000) ... 573,000 ..... (re. \$507,000)  
10 Nonpersonal service (57050) ... 4,546,000 ..... (re. \$582,000)  
11 Fringe benefits (60090) ... 336,000 ..... (re. \$191,000)  
12 Indirect costs (58850) ... 45,000 ..... (re. \$16,000)  
13

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	13,940,000	16,000,000
Special Revenue Funds - Other .....	150,000	0
	-----	-----
All Funds .....	14,090,000	16,000,000
	=====	=====

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## SCHEDULE

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OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 13,940,000

General Fund

State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities (44702).

Personal service--regular (50100) ..... 7,125,000

Supplies and materials (57000) ..... 2,788,000

Contractual services (51000) ..... 2,540,000

Fringe benefits (60000) ..... 1,487,000

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Program account subtotal..... 13,940,000

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Special Revenue Funds - Other

US Olympic Committee/Lake Placid Olympic Training Fund

Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

Personal service--regular (50100) ..... 20,000

Supplies and materials (57000) ..... 20,000

Fringe benefits (60000) ..... 10,000

-----

Program account subtotal ..... 50,000

-----

Special Revenue Funds - Other

US Olympic Committee/Lake Placid Olympic Training Fund

Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).

Personal service--regular (50100) ..... 45,000

Supplies and materials (57000) ..... 35,000

Fringe benefits (60000) ..... 20,000

-----

Program account subtotal ..... 100,000

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## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2019:

7 For services and expenses associated with fulfilling a joint  
8 obligation of the endorsing municipality and the state as required  
9 by the international university sports federation under a games  
10 support contract or any other agreement requiring the state and  
11 endorsing municipality to indemnify and/or insure against losses  
12 resulting from the acts and/or conduct resulting from the games.

13 Notwithstanding any provision of law to the contrary, the olympic  
14 regional development authority shall be authorized to enter into  
15 contracts or other agreements to plan, prepare for and host the 2023  
16 world university games to be held in Lake Placid, New York where  
17 such contracts or agreements would obligate the authority to defend,  
18 indemnify and/or insure third parties in connection with, arising  
19 out of, or relating to such games. As it relates to the 2023 world  
20 university games, the amount of any indemnity provision shall not  
21 exceed \$16,000,000 (44706).

22 Contractual services (51000) ... 16,000,000 ..... (re. \$16,000,000)  
23

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	130,986,000	0
6 Special Revenue Funds - Federal ....	7,283,000	27,158,000
7 Special Revenue Funds - Other .....	89,452,000	48,261,000
8 Enterprise Funds .....	25,000,000	11,408,000
9	-----	-----
10 All Funds .....	252,721,000	86,827,000
11	=====	=====

## SCHEDULE

15 ADMINISTRATION PROGRAM ..... 7,008,000

16 -----

18 General Fund

19 State Purposes Account - 10050

21 For services and expenses related to the  
22 administration program.

23 Notwithstanding any law to the contrary, no  
24 funds under this appropriation shall be  
25 available for certification or payment  
26 until (i) the legislature has finally  
27 acted upon the appropriations for the  
28 office of parks, recreation and historic  
29 preservation contained in the aid to  
30 localities budget bill, and (ii) the  
31 director of the budget has determined that  
32 those aid to localities appropriations as  
33 finally acted on by the legislature are  
34 sufficient for the ensuing fiscal year.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts  
37 appropriated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency or public  
41 authority or by transfer or suballocation  
42 to any department, agency or public  
43 authority with the approval of the  
44 director of the budget.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority and the IT Interchange  
48 and Transfer Authority as defined in the  
49 2020-21 state fiscal year state operations  
50 appropriation for the budget division  
51 program of the division of the budget, are  
52 deemed fully incorporated herein and a  
53 part of this appropriation as if fully  
54 stated (81001).

56 Personal service--regular (50100) .....	5,123,000
57 Holiday/overtime compensation (50300) .....	11,000
58 Supplies and materials (57000) .....	435,000
59 Travel (54000) .....	133,000
60 Contractual services (51000) .....	250,000
61 Equipment (56000) .....	56,000
62	-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1	Program account subtotal .....	6,008,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Miscellaneous Operating Grants Fund	
6	Federal Operating Grants Fund Account - 25383	
7		
8	For services and expenses related to the	
9	administration program (81001).	
10		
11	Personal service (50000) .....	100,000
12	Nonpersonal service (57050) .....	350,000
13	Fringe benefits (60090) .....	46,000
14	Indirect costs (58850) .....	4,000
15		-----
16	Program account subtotal .....	500,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Federal Indirect Recovery Account - 22188	
22		
23	For services and expenses related to the	
24	administration of special revenue funds -	
25	other, special revenue funds - federal and	
26	internal service funds and for services	
27	provided to other state agencies, govern-	
28	mental bodies and other entities.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2020-21 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (81001).	
39		
40	Personal service--regular (50100) .....	50,000
41	Temporary service (50200) .....	25,000
42	Supplies and materials (57000) .....	65,000
43	Travel (54000) .....	30,000
44	Contractual services (51000) .....	170,000
45	Equipment (56000) .....	100,000
46	Fringe benefits (60000) .....	50,000
47	Indirect costs (58800) .....	10,000
48		-----
49	Program account subtotal .....	500,000
50		-----
51		
52	HISTORIC PRESERVATION PROGRAM .....	10,710,000
53		-----
54		
55	General Fund	
56	State Purposes Account - 10050	
57		
58	For services and expenses related to the	
59	historic preservation program.	
60	Notwithstanding any law to the contrary, no	
61	funds under this appropriation shall be	
62	available for certification or payment	

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1 until (i) the legislature has finally  
 2 acted upon the appropriations for the  
 3 office of parks, recreation and historic  
 4 preservation contained in the aid to  
 5 localities budget bill, and (ii) the  
 6 director of the budget has determined that  
 7 those aid to localities appropriations as  
 8 finally acted on by the legislature are  
 9 sufficient for the ensuing fiscal year.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts  
 12 appropriated herein may be increased or  
 13 decreased by interchange or transfer,  
 14 without limit, with any appropriation of  
 15 any other department, agency or public  
 16 authority or by transfer or suballocation  
 17 to any department, agency or public  
 18 authority with the approval of the  
 19 director of the budget.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2020-21 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (39901).  
 30  
 31 Personal service--regular (50100) ..... 6,500,000  
 32 Temporary service (50200) ..... 1,588,000  
 33 Holiday/overtime compensation (50300) ..... 87,000  
 34 Supplies and materials (57000) ..... 221,000  
 35 Travel (54000) ..... 23,000  
 36 Contractual services (51000) ..... 351,000  
 37 Equipment (56000) ..... 54,000  
 38 -----  
 39 Program account subtotal ..... 8,824,000  
 40 -----  
 41  
 42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Federal Operating Grants Fund Account - 25462  
 45  
 46 For services and expenses related to grants  
 47 for historic preservation projects includ-  
 48 ing acquisition, research, development,  
 49 education and rehabilitation of historic  
 50 sites, programs and facilities (39901).  
 51  
 52 Personal service (50000) ..... 1,000,000  
 53 Nonpersonal service (57050) ..... 601,000  
 54 Fringe benefits (60090) ..... 151,000  
 55 Indirect costs (58850) ..... 31,000  
 56 -----  
 57 Program account subtotal ..... 1,783,000  
 58 -----  
 59  
 60



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Public Service Account - 22011  
 4  
 5 For services and expenses related to the  
 6 historic preservation program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, direct and indirect  
 9 expenses relating to the office of parks,  
 10 recreation and historic preservation's  
 11 participation in general ratemaking  
 12 proceedings pursuant to section 65 of the  
 13 public service law or certification  
 14 proceedings pursuant to articles 7 or 10  
 15 of the public service law, shall be deemed  
 16 expenses of the department of public  
 17 service within the meaning of section 18-a  
 18 of the public service law (39901).  
 19  
 20 Personal service--regular (50100) ..... 60,000  
 21 Fringe benefits (60000) ..... 40,000  
 22 Indirect costs (58800) ..... 3,000  
 23 -----  
 24 Program account subtotal ..... 103,000  
 25 -----  
 26  
 27 PARK OPERATIONS PROGRAM ..... 200,039,000  
 28 -----  
 29  
 30 General Fund  
 31 State Purposes Account - 10050  
 32  
 33 For services and expenses related to the  
 34 park operations program.  
 35 Notwithstanding any law to the contrary, no  
 36 funds under this appropriation shall be  
 37 available for certification or payment  
 38 until (i) the legislature has finally  
 39 acted upon the appropriations for the  
 40 office of parks, recreation and historic  
 41 preservation contained in the aid to  
 42 localities budget bill, and (ii) the  
 43 director of the budget has determined that  
 44 those aid to localities appropriations as  
 45 finally acted on by the legislature are  
 46 sufficient for the ensuing fiscal year.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, any of the amounts  
 49 appropriated herein may be increased or  
 50 decreased by interchange or transfer,  
 51 without limit, with any appropriation of  
 52 any other department, agency or public  
 53 authority or by transfer or suballocation  
 54 to any department, agency or public  
 55 authority with the approval of the  
 56 director of the budget.  
 57 Notwithstanding any other provision of law  
 58 to the contrary, the OGS Interchange and  
 59 Transfer Authority and the IT Interchange  
 60 and Transfer Authority as defined in the  
 61 2020-21 state fiscal year state operations  
 62 appropriation for the budget division

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (81003).

5		
6	Personal service--regular (50100) .....	73,763,000
7	Temporary service (50200) .....	21,793,000
8	Holiday/overtime compensation (50300) .....	5,505,000
9	Supplies and materials (57000) .....	5,437,000
10	Travel (54000) .....	216,000
11	Contractual services (51000) .....	5,796,000
12	Equipment (56000) .....	3,644,000
13		-----
14	Program account subtotal .....	116,154,000
15		-----

16  
 17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Patron Services Account - 22163  
 20

21 For services and expenses related to the  
 22 administration and operation of the park  
 23 operations program, notwithstanding any  
 24 provisions of the law to the contrary, the  
 25 amounts appropriated herein shall be  
 26 available to the program net of refunds,  
 27 rebates, reimbursements, credits,  
 28 deductions, repayments, and/or  
 29 disallowances taken by contractors,  
 30 including the golf management system, for  
 31 fees associated with operating park  
 32 facilities.

33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts  
 35 appropriated herein may be increased or  
 36 decreased by interchange or transfer,  
 37 without limit, with any appropriation of  
 38 any other department, agency or public  
 39 authority or by transfer or suballocation  
 40 to any department, agency or public  
 41 authority with the approval of the  
 42 director of the budget.

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the  
 47 2020-21 state fiscal year state operations  
 48 appropriation for the budget division  
 49 program of the division of the budget, are  
 50 deemed fully incorporated herein and a  
 51 part of this appropriation as if fully  
 52 stated (81003).

53		
54	Personal service--regular (50100) .....	14,000,000
55	Temporary service (50200) .....	19,500,000
56	Holiday/overtime compensation (50300) .....	1,200,000
57	Supplies and materials (57000) .....	25,094,000
58	Travel (54000) .....	337,000
59	Contractual services (51000) .....	14,616,000
60	Equipment (56000) .....	5,075,000
61	Fringe benefits (60000) .....	4,063,000
62		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1	Program account subtotal .....	83,885,000
2		-----
3		
4	RECREATION SERVICES PROGRAM .....	34,964,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Operating Grants Fund Account - 25383	
10		
11	For services and expenses related to grants	
12	for park operations projects including	
13	acquisition, research, development, educa-	
14	tion and rehabilitation of parklands,	
15	programs and facilities (39910).	
16		
17	Personal service (50000) .....	1,500,000
18	Nonpersonal service (57050) .....	2,550,000
19	Fringe benefits (60090) .....	690,000
20	Indirect costs (58850) .....	60,000
21		-----
22	Program account subtotal .....	4,800,000
23		-----
24		
25	Special Revenue Funds - Federal	
26	Federal USDA-Food and Nutrition Services Fund	
27	USDA Forest Service - Parks Account - 25036	
28		
29	For services and expenses related to the	
30	federal park lands and forest grants,	
31	including suballocation to other state	
32	departments and agencies (39910).	
33		
34	Personal service (50000) .....	50,000
35	Nonpersonal service (57050) .....	125,000
36	Fringe benefits (60090) .....	23,000
37	Indirect costs (58850) .....	2,000
38		-----
39	Program account subtotal .....	200,000
40		-----
41		
42	Special Revenue Funds - Other	
43	Combined Expendable Trust Fund	
44	Bayard Cutting Arboretum Fund Account - 20121	
45		
46	For services and expenses related to the	
47	recreation services program.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2020-21 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated (39910).	
58		
59	Personal service--regular (50100) .....	40,000
60	Temporary service (50200) .....	10,000
61	Holiday/overtime compensation (50300) .....	1,000
62	Supplies and materials (57000) .....	143,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	274,000
2	Equipment (56000) .....	12,000
3	Fringe benefits (60000) .....	30,000
4	Indirect costs (58800) .....	2,000
5		-----
6	Program account subtotal .....	512,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Combined Expendable Trust Fund	
11	OPR-Miscellaneous Gifts Account - 20104	
12		
13	For services and expenses related to the	
14	recreation services program.	
15	Notwithstanding any other provision of law	
16	to the contrary, any of the amounts	
17	appropriated herein may be increased or	
18	decreased by interchange or transfer,	
19	without limit, with any appropriation of	
20	any other department, agency or public	
21	authority or by transfer or suballocation	
22	to any department, agency or public	
23	authority with the approval of the	
24	director of the budget.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2020-21 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (39910).	
35		
36	Temporary service (50200) .....	612,000
37	Supplies and materials (57000) .....	219,000
38	Contractual services (51000) .....	206,000
39	Fringe benefits (60000) .....	77,000
40	Indirect costs (58800) .....	17,000
41		-----
42	Program account subtotal .....	1,131,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Combined Expendable Trust Fund	
47	Planting Fields Foundation and Friends Account - 20101	
48		
49	For services and expenses related to the	
50	recreation services program.	
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	
53	Transfer Authority and the IT Interchange	
54	and Transfer Authority as defined in the	
55	2020-21 state fiscal year state operations	
56	appropriation for the budget division	
57	program of the division of the budget, are	
58	deemed fully incorporated herein and a	
59	part of this appropriation as if fully	
60	stated (39910).	
61		
62		

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	129,000
2	Temporary service (50200) .....	161,000
3	Holiday/overtime compensation (50300) .....	5,000
4	Supplies and materials (57000) .....	1,000
5	Fringe benefits (60000) .....	96,000
6	Indirect costs (58800) .....	34,000
7		-----
8	Program account subtotal .....	426,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Combined Nonexpendable Trust Fund	
13	Rockefeller Trust-Cumulative Interest Account - 21653	
14		
15	For services and expenses related to the	
16	recreation services program.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2020-21 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (39910).	
27		
28	Personal service--regular (50100) .....	3,000
29	Temporary service (50200) .....	5,000
30	Holiday/overtime compensation (50300) .....	2,000
31	Supplies and materials (57000) .....	19,000
32	Travel (54000) .....	3,000
33	Contractual services (51000) .....	162,000
34	Fringe benefits (60000) .....	4,000
35	Indirect costs (58800) .....	3,000
36		-----
37	Program account subtotal .....	201,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Boating Noise Level Enforcement Account - 21927	
43		
44	For services and expenses related to the	
45	recreation services program.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority and the IT Interchange	
49	and Transfer Authority as defined in the	
50	2020-21 state fiscal year state operations	
51	appropriation for the budget division	
52	program of the division of the budget, are	
53	deemed fully incorporated herein and a	
54	part of this appropriation as if fully	
55	stated (39910).	
56		
57	Contractual services (51000) .....	4,500
58		-----
59	Program account subtotal .....	4,500
60		-----
61		
62		

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 I Love NY Water Account - 21930  
 4  
 5 For services and expenses related to the  
 6 recreation services program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2020-21 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (39910).  
 17  
 18 Personal service--regular (50100) ..... 110,000  
 19 Supplies and materials (57000) ..... 65,000  
 20 Travel (54000) ..... 3,500  
 21 Contractual services (51000) ..... 55,000  
 22 Equipment (56000) ..... 4,000  
 23 Fringe benefits (60000) ..... 71,000  
 24 Indirect costs (58800) ..... 8,000  
 25 -----  
 26 Total amount available ..... 316,500  
 27 -----  
 28  
 29 Notwithstanding any other provision of law  
 30 to the contrary, any of the amounts  
 31 appropriated herein may be increased or  
 32 decreased by interchange or transfer,  
 33 without limit, with any appropriation of  
 34 any other department, agency or public  
 35 authority or by transfer or suballocation  
 36 to any department, agency or public  
 37 authority with the approval of the  
 38 director of the budget.  
 39 For services and expenses related to boating  
 40 access and maintenance in accordance with  
 41 a plan to be approved by the director of  
 42 the budget. Notwithstanding any other  
 43 provision of law, the director of the  
 44 budget is hereby authorized to transfer  
 45 any or all of this appropriation to any  
 46 capital projects fund or aid to localities  
 47 (39945).  
 48  
 49 Contractual services (51000) ..... 1,200,000  
 50 -----  
 51 Program account subtotal ..... 1,516,500  
 52 -----  
 53  
 54 Special Revenue Funds - Other  
 55 Miscellaneous Special Revenue Fund  
 56 NYS Water Rescue Team Awareness and Research Fund  
 57 Account - 22181  
 58  
 59 For services and expenses related to the  
 60 recreation services program.  
 61 Notwithstanding any other provision of law  
 62 to the contrary, the OGS Interchange and

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2020-21 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (39910).  
 9  
 10 Supplies and materials (57000) ..... 20,000  
 11 -----  
 12 Program account subtotal ..... 20,000  
 13 -----  
 14  
 15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 OPRHP Equitable Sharing Agreement - Justice Account -  
 18 22210  
 19  
 20 For services and expenses related to the  
 21 recreation services program.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2020-21 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (39910).  
 32  
 33 Supplies and materials (57000) ..... 50,000  
 34 Contractual services (51000) ..... 50,000  
 35 Equipment (56000) ..... 6,000  
 36 -----  
 37 Program account subtotal ..... 106,000  
 38 -----  
 39  
 40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 OPRHP Equitable Sharing Agreement - Treasury Account -  
 43 22238  
 44  
 45 For services and expenses related to the  
 46 recreation services program.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority and the IT Interchange  
 50 and Transfer Authority as defined in the  
 51 2020-21 state fiscal year state operations  
 52 appropriation for the budget division  
 53 program of the division of the budget, are  
 54 deemed fully incorporated herein and a  
 55 part of this appropriation as if fully  
 56 stated (39910).  
 57  
 58 Supplies and materials (57000) ..... 50,000  
 59 Contractual services (51000) ..... 50,000  
 60 Equipment (56000) ..... 6,000  
 61 -----  
 62

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1	Program account subtotal .....	106,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Seized Asset Account - 21986	
7		
8	For services and expenses related to the	
9	recreation services program.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2020-21 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (39910).	
20		
21	Supplies and materials (57000) .....	50,000
22	Contractual services (51000) .....	50,000
23	Equipment (56000) .....	6,000
24		-----
25	Program account subtotal .....	106,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Snowmobile Trail Development and Management Account -	
31	21932	
32		
33	For services and expenses related to the	
34	recreation services program.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2020-21 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (39910).	
45		
46	Personal service--regular (50100) .....	229,000
47	Temporary service (50200) .....	24,000
48	Holiday/overtime compensation (50300) .....	10,000
49	Supplies and materials (57000) .....	15,000
50	Travel (54000) .....	14,000
51	Contractual services (51000) .....	22,000
52	Equipment (56000) .....	31,000
53	Fringe benefits (60000) .....	150,000
54	Indirect costs (58800) .....	7,000
55		-----
56	Total amount available .....	502,000
57		-----
58		
59	For services and expenses related to snowmo-	
60	bile trail development and maintenance,	
61	including suballocation to other state	
62	departments and agencies (39946).	



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1		
2	Personal service--regular (50100) .....	42,000
3	Supplies and materials (57000) .....	100,000
4	Contractual services (51000) .....	40,000
5	Equipment (56000) .....	120,000
6	Fringe benefits (60000) .....	31,000
7		-----
8	Total amount available .....	333,000
9		-----
10	Program account subtotal .....	835,000
11		-----
12		
13	Enterprise Funds	
14	Agencies Enterprise Fund	
15	Golf Account - 50332	
16		
17	For services and expenses relating to the	
18	office of parks, recreation and historic	
19	preservation's golf courses.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority, and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2020-21 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (39910).	
30		
31	Personal service--regular (50100) .....	6,000,000
32	Temporary service (50200) .....	2,000,000
33	Holiday/overtime compensation (50300) .....	500,000
34	Supplies and materials (57000) .....	5,800,000
35	Travel (54000) .....	500,000
36	Contractual services (51000) .....	5,000,000
37	Equipment (56000) .....	2,000,000
38	Fringe benefits (60000) .....	100,000
39	Indirect costs (58800) .....	100,000
40		-----
41	Program account subtotal .....	22,000,000
42		-----
43		
44	Enterprise Funds	
45	Agencies Enterprise Fund	
46	Retail Sales Account - 50331	
47		
48	For services and expenses relating to the	
49	office of parks, recreation and historic	
50	preservation's retail stores.	
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	
53	Transfer Authority, and the IT Interchange	
54	and Transfer Authority as defined in the	
55	2020-21 state fiscal year state operations	
56	appropriation for the budget division	
57	program of the division of the budget, are	
58	deemed fully incorporated herein and a	
59	part of this appropriation as if fully	
60	stated (39910).	
61		
62		

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	800,000
2	Temporary service (50200) .....	150,000
3	Holiday/overtime compensation (50300) .....	50,000
4	Supplies and materials (57000) .....	1,500,000
5	Travel (54000) .....	100,000
6	Contractual services (51000) .....	100,000
7	Equipment (56000) .....	200,000
8	Fringe benefits (60000) .....	50,000
9	Indirect costs (58800) .....	50,000
10		-----
11	Program account subtotal .....	3,000,000
12		-----
13		

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Operating Grants Fund Account - 25383  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to the administration program  
9 (81001).  
10 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
11 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
12 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
13 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
14  
15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
16 section 1, of the laws of 2019:  
17 For services and expenses related to the administration program  
18 (81001).  
19 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
20 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
21 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
22 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
23  
24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
25 section 1, of the laws of 2019:  
26 For services and expenses related to the administration program  
27 (81001).  
28 Personal service (50000) ... 100,000 ..... (re. \$43,000)  
29 Nonpersonal service (57050) ... 350,000 ..... (re. \$324,000)  
30 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
31 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
32  
33 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
34 section 1, of the laws of 2019:  
35 For services and expenses related to the administration program  
36 (81001).  
37 Personal service (50000) ... 100,000 ..... (re. \$27,000)  
38 Nonpersonal service (57050) ... 350,000 ..... (re. \$279,000)  
39 Fringe benefits (60090) ... 46,000 ..... (re. \$6,000)  
40 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
41  
42 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
43 section 1, of the laws of 2019:  
44 For services and expenses related to the administration program  
45 (81001).  
46 Personal service (50000) ... 100,000 ..... (re. \$97,000)  
47 Nonpersonal service (57050) ... 350,000 ..... (re. \$190,000)  
48 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)  
49  
50 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
51 section 1, of the laws of 2019:  
52 For services and expenses related to the administration program  
53 (81001).  
54 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
55 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
56 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)  
57  
58 Special Revenue Funds - Other  
59 Miscellaneous Special Revenue Fund  
60 Federal Indirect Recovery Account - 22188  
61  
62

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:

2 For services and expenses related to the administration of special  
3 revenue funds - other, special revenue funds - federal and internal  
4 service funds and for services provided to other state agencies,  
5 governmental bodies and other entities.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and  
8 Transfer Authority as defined in the 2019-20 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (81001).

12	Personal service--regular (50100) ... 50,000 .....	(re. \$50,000)
13	Temporary service (50200) ... 25,000 .....	(re. \$25,000)
14	Supplies and materials (57000) ... 65,000 .....	(re. \$65,000)
15	Travel (54000) ... 30,000 .....	(re. \$30,000)
16	Contractual services (51000) ... 170,000 .....	(re. \$170,000)
17	Equipment (56000) ... 100,000 .....	(re. \$100,000)
18	Fringe benefits (60000) ... 50,000 .....	(re. \$50,000)
19	Indirect costs (58800) ... 10,000 .....	(re. \$10,000)

20

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to the administration of special  
23 revenue funds - other, special revenue funds - federal and internal  
24 service funds and for services provided to other state agencies,  
25 governmental bodies and other entities.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority and the IT Interchange and Trans-  
28 fer Authority as defined in the 2018-19 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated (81001).

32	Personal service--regular (50100) ... 50,000 .....	(re. \$50,000)
33	Temporary service (50200) ... 25,000 .....	(re. \$25,000)
34	Supplies and materials (57000) ... 65,000 .....	(re. \$65,000)
35	Travel (54000) ... 30,000 .....	(re. \$30,000)
36	Contractual services (51000) ... 170,000 .....	(re. \$18,000)
37	Equipment (56000) ... 100,000 .....	(re. \$100,000)
38	Fringe benefits (60000) ... 50,000 .....	(re. \$50,000)
39	Indirect costs (58800) ... 10,000 .....	(re. \$10,000)

40

41 By chapter 50, section 1, of the laws of 2017:

42 For services and expenses related to the administration of special  
43 revenue funds - other, special revenue funds - federal and internal  
44 service funds and for services provided to other state agencies,  
45 governmental bodies and other entities.

46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority and the IT Interchange and Trans-  
48 fer Authority as defined in the 2017-18 state fiscal year state  
49 operations appropriation for the budget division program of the  
50 division of the budget, are deemed fully incorporated herein and a  
51 part of this appropriation as if fully stated (81001).

52	Personal service--regular (50100) ... 50,000 .....	(re. \$50,000)
53	Temporary service (50200) ... 25,000 .....	(re. \$25,000)
54	Supplies and materials (57000) ... 65,000 .....	(re. \$65,000)
55	Travel (54000) ... 30,000 .....	(re. \$30,000)
56	Contractual services (51000) ... 170,000 .....	(re. \$170,000)
57	Equipment (56000) ... 100,000 .....	(re. \$100,000)
58	Fringe benefits (60000) ... 50,000 .....	(re. \$50,000)
59	Indirect costs (58800) ... 10,000 .....	(re. \$10,000)

60

61

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2016:  
2 For services and expenses related to the administration of special  
3 revenue funds - other, special revenue funds - federal and internal  
4 service funds and for services provided to other state agencies,  
5 governmental bodies and other entities.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2016-17 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (81001).  
12 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
13 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
14 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
15 Travel (54000) ... 30,000 ..... (re. \$30,000)  
16 Contractual services (51000) ... 170,000 ..... (re. \$34,000)  
17 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
18 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
19 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
20  
21 By chapter 50, section 1, of the laws of 2015:  
22 For services and expenses related to the administration of special  
23 revenue funds - other, special revenue funds - federal and internal  
24 service funds and for services provided to other state agencies,  
25 governmental bodies and other entities.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority and the IT Interchange and Trans-  
28 fer Authority as defined in the 2015-16 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated (81001).  
32 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
33 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
34 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
35 Travel (54000) ... 30,000 ..... (re. \$30,000)  
36 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
37 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
38 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
39 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
40  
41 By chapter 50, section 1, of the laws of 2014:  
42 For services and expenses related to the administration of special  
43 revenue funds - other, special revenue funds - federal and internal  
44 service funds and for services provided to other state agencies,  
45 governmental bodies and other entities.  
46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority and the IT Interchange and Trans-  
48 fer Authority as defined in the 2014-15 state fiscal year state  
49 operations appropriation for the budget division program of the  
50 division of the budget, are deemed fully incorporated herein and a  
51 part of this appropriation as if fully stated (81001).  
52 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
53 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
54 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
55 Travel (54000) ... 30,000 ..... (re. \$30,000)  
56 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
57 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
58 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
59 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
60  
61

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 HISTORIC PRESERVATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Federal Operating Grants Fund Account - 25462

6

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to grants for historic preservation  
 9 projects including acquisition, research, development, education and  
 10 rehabilitation of historic sites, programs and facilities (39901).

11 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

12 Nonpersonal service (57050) ... 601,000 ..... (re. \$601,000)

13 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)

14 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

15

16 By chapter 50, section 1, of the laws of 2018:

17 For services and expenses related to grants for historic preservation  
 18 projects including acquisition, research, development, education and  
 19 rehabilitation of historic sites, programs and facilities (39901).

20 Personal service (50000) ... 800,000 ..... (re. \$157,000)

21 Nonpersonal service (57050) ... 601,000 ..... (re. \$408,000)

22 Fringe benefits (60090) ... 351,000 ..... (re. \$51,000)

23 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

24

25 By chapter 50, section 1, of the laws of 2017:

26 For services and expenses related to grants for historic preservation  
 27 projects including acquisition, research, development, education and  
 28 rehabilitation of historic sites, programs and facilities (39901).

29 Personal service (50000) ... 800,000 ..... (re. \$18,000)

30 Nonpersonal service (57050) ... 601,000 ..... (re. \$507,000)

31 Fringe benefits (60090) ... 351,000 ..... (re. \$1,000)

32 Indirect costs (58850) ... 31,000 ..... (re. \$1,000)

33

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses related to grants for historic preservation  
 36 projects including acquisition, research, development, education and  
 37 rehabilitation of historic sites, programs and facilities (39901).

38 Personal service (50000) ... 800,000 ..... (re. \$31,000)

39 Nonpersonal service (57050) ... 601,000 ..... (re. \$243,000)

40 Fringe benefits (60090) ... 351,000 ..... (re. \$251,000)

41 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

42

## 43 PARK OPERATIONS PROGRAM

44

45 Special Revenue Funds - Other

46 Miscellaneous Special Revenue Fund

47 Patron Services Account - 22163

48

49 The appropriation made by chapter 50, section 1, of the laws of 2019, as  
 50 amended by chapter 50, section 1, of the laws of 2020:

51 For services and expenses related to the administration and operation  
 52 of the park operations program, [providing that moneys hereby  
 53 appropriated] notwithstanding any provisions of the law to the  
 54 contrary, the amounts appropriated herein shall be available to the  
 55 program net of refunds, rebates, reimbursements, credits, [and]  
 56 deductions, repayments, and/or disallowances taken by contractors,  
 57 including the golf management system, for fees associated with  
 58 operating park facilities.

59 Notwithstanding any other provision of law to the contrary, the OGS  
 60 Interchange and Transfer Authority and the IT Interchange and  
 61 Transfer Authority as defined in the 2019-20 state fiscal year state  
 62 operations appropriation for the budget division program of the

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (81003).  
 3 Personal service--regular (50100) ... 14,000,000 .... (re. \$7,892,000)  
 4 Temporary service (50200) ... 19,500,000 ..... (re. \$7,009,000)  
 5 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$336,000)  
 6 Supplies and materials (57000) ... 25,094,000 ..... (re. \$14,206,000)  
 7 Travel (54000) ... 337,000 ..... (re. \$218,000)  
 8 Contractual services (51000) ... 14,616,000 ..... (re. \$6,869,000)  
 9 Equipment (56000) ... 5,075,000 ..... (re. \$2,274,000)  
 10 Fringe benefits (60000) ... 4,063,000 ..... (re. \$577,000)

11  
12 RECREATION SERVICES PROGRAM

13  
 14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Federal Operating Grants Fund Account - 25383  
 17

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to grants for park operations  
 20 projects including acquisition, research, development, education and  
 21 rehabilitation of parklands, programs and facilities (39910).  
 22 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 23 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)  
 24 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 25 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)  
 26

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses related to grants for park operations  
 29 projects including acquisition, research, development, education and  
 30 rehabilitation of parklands, programs and facilities (39910).  
 31 Personal service (50000) ... 1,500,000 ..... (re. \$1,258,000)  
 32 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,244,000)  
 33 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 34 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)  
 35

36 By chapter 50, section 1, of the laws of 2017:

37 For services and expenses related to grants for park operations  
 38 projects including acquisition, research, development, education and  
 39 rehabilitation of parklands, programs and facilities (39910).  
 40 Personal service (50000) ... 1,500,000 ..... (re. \$587,000)  
 41 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,429,000)  
 42 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 43 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)  
 44

45 By chapter 50, section 1, of the laws of 2016:

46 For services and expenses related to grants for park operations  
 47 projects including acquisition, research, development, education and  
 48 rehabilitation of parklands, programs and facilities (39910).  
 49 Personal service (50000) ... 1,500,000 ..... (re. \$450,000)  
 50 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$959,000)  
 51 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 52 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)  
 53

54 By chapter 50, section 1, of the laws of 2015:

55 For services and expenses related to grants for park operations  
 56 projects including acquisition, research, development, education and  
 57 rehabilitation of parklands, programs and facilities (39910).  
 58 Personal service (50000) ... 1,500,000 ..... (re. \$238,000)  
 59 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,081,000)  
 60 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)  
 61  
 62

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2014:  
2 For services and expenses related to grants for park operations  
3 projects including acquisition, research, development, education and  
4 rehabilitation of parklands, programs and facilities (39910).  
5 Personal service (50000) ... 1,500,000 ..... (re. \$100,000)  
6 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,423,000)  
7 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)  
8  
9 By chapter 50, section 1, of the laws of 2013:  
10 For services and expenses related to grants for park operations  
11 projects including acquisition, research, development, education and  
12 rehabilitation of parklands, programs and facilities (39910).  
13 Personal service (50000) ... 1,500,000 ..... (re. \$331,000)  
14 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$977,000)  
15 Fringe benefits (60090) ... 750,000 ..... (re. \$675,000)  
16  
17 Special Revenue Funds - Federal  
18 Federal USDA-Food and Nutrition Services Fund  
19 USDA Forest Service - Parks Account - 25036  
20  
21 By chapter 50, section 1, of the laws of 2019:  
22 For services and expenses related to the federal park lands and forest  
23 grants, including suballocation to other state departments and  
24 agencies (39910).  
25 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
26 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
27 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
28 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
29  
30 By chapter 50, section 1, of the laws of 2018:  
31 For services and expenses related to the federal park lands and forest  
32 grants, including suballocation to other state departments and agen-  
33 cies (39910).  
34 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
35 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
36 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
37 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
38  
39 By chapter 50, section 1, of the laws of 2017:  
40 For services and expenses related to the federal park lands and forest  
41 grants, including suballocation to other state departments and agen-  
42 cies (39910).  
43 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
44 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
45 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
46 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
47  
48 By chapter 50, section 1, of the laws of 2016:  
49 For services and expenses related to the federal park lands and forest  
50 grants, including suballocation to other state departments and agen-  
51 cies (39910).  
52 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
53 Nonpersonal service (57050) ... 125,000 ..... (re. \$98,000)  
54 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
55 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
56  
57 Special Revenue Funds - Other  
58 Miscellaneous Special Revenue Fund  
59 I Love NY Water Account - 21930  
60  
61



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
2 For services and expenses related to the recreation services program.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority and the IT Interchange and  
5 Transfer Authority as defined in the 2019-20 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (39910).  
9 Personal service--regular (50100) ... 110,000 ..... (re. \$76,000)  
10 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
11 Travel (54000) ... 3,500 ..... (re. \$3,000)  
12 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
13 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
14 Fringe benefits (60000) ... 71,000 ..... (re. \$51,000)  
15 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
16 For services and expenses related to boating access and maintenance in  
17 accordance with a plan to be approved by the director of the budget.  
18 Notwithstanding any other provision of law, the director of the  
19 budget is hereby authorized to transfer any or all of this  
20 appropriation to any capital projects fund or aid to localities  
21 (39945).  
22 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)  
23  
24 By chapter 50, section 1, of the laws of 2018:  
25 For services and expenses related to boating access and maintenance in  
26 accordance with a plan to be approved by the director of the budget.  
27 Notwithstanding any other provision of law, the director of the budget  
28 is hereby authorized to transfer any or all of this appropriation to  
29 any capital projects fund or aid to localities (39945).  
30 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)  
31  
32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
33 section 1, of the laws of 2019:  
34 For services and expenses related to the recreation services program.  
35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority and the IT Interchange and Trans-  
37 fer Authority as defined in the 2018-19 state fiscal year state  
38 operations appropriation for the budget division program of the  
39 division of the budget, are deemed fully incorporated herein and a  
40 part of this appropriation as if fully stated (39910).  
41 Personal service--regular (50100) ... 110,000 ..... (re. \$56,000)  
42 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
43 Travel (54000) ... 3,500 ..... (re. \$3,000)  
44 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
45 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
46 Fringe benefits (60000) ... 71,000 ..... (re. \$45,000)  
47 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
48  
49 By chapter 50, section 1, of the laws of 2017:  
50 For services and expenses related to boating access and maintenance in  
51 accordance with a plan to be approved by the director of the budget.  
52 Notwithstanding any other provision of law, the director of the budget  
53 is hereby authorized to transfer any or all of this appropriation to  
54 any capital projects fund or aid to localities (39945).  
55 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)  
56  
57 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
58 section 1, of the laws of 2019:  
59 For services and expenses related to the recreation services program.  
60 Notwithstanding any other provision of law to the contrary, the OGS  
61 Interchange and Transfer Authority and the IT Interchange and Trans-  
62 fer Authority as defined in the 2017-18 state fiscal year state

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (39910).  
 4 Personal service--regular (50100) ... 110,000 ..... (re. \$56,000)  
 5 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 6 Travel (54000) ... 8,000 ..... (re. \$8,000)  
 7 Contractual services (51000) ... 55,000 ..... (re. \$41,000)  
 8 Fringe benefits (60000) ... 71,000 ..... (re. \$46,000)  
 9 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)

10

11 Special Revenue Funds - Other

12 Miscellaneous Special Revenue Fund

13 Snowmobile Trail Development and Management Account - 21932

14

15 By chapter 50, section 1, of the laws of 2019:

16 For services and expenses related to the recreation services program.

17 Notwithstanding any other provision of law to the contrary, the OGS

18 Interchange and Transfer Authority and the IT Interchange and

19 Transfer Authority as defined in the 2019-20 state fiscal year state

20 operations appropriation for the budget division program of the

21 division of the budget, are deemed fully incorporated herein and a

22 part of this appropriation as if fully stated (39910).

23 Personal service--regular (50100) ... 209,000 ..... (re. \$91,000)

24 Temporary service (50200) ... 4,000 ..... (re. \$1,000)

25 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)

26 Supplies and materials (57000) ... 5,000 ..... (re. \$4,000)

27 Travel (54000) ... 9,000 ..... (re. \$9,000)

28 Contractual services (51000) ... 2,000 ..... (re. \$2,000)

29 Equipment (56000) ... 31,000 ..... (re. \$31,000)

30 Fringe benefits (60000) ... 126,000 ..... (re. \$53,000)

31 Indirect costs (58800) ... 6,000 ..... (re. \$3,000)

32 For services and expenses related to snowmobile trail development and

33 maintenance, including suballocation to other state departments and

34 agencies (39946).

35 Personal service--regular (50100) ... 42,000 ..... (re. \$42,000)

36 Supplies and materials (57000) ... 56,000 ..... (re. \$56,000)

37 Contractual services (51000) ... 20,000 ..... (re. \$20,000)

38 Equipment (56000) ... 84,000 ..... (re. \$84,000)

39 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

40

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to snowmobile trail development and

43 maintenance, including suballocation to other state departments and

44 agencies (39946).

45 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)

46 Supplies and materials (57000) ... 106,000 ..... (re. \$106,000)

47 Contractual services (51000) ... 20,000 ..... (re. \$20,000)

48 Equipment (56000) ... 142,000 ..... (re. \$142,000)

49 Fringe benefits (60000) ... 31,000 ..... (re. \$21,000)

50

51 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

52 section 1, of the laws of 2019:

53 For services and expenses related to the recreation services program.

54 Notwithstanding any other provision of law to the contrary, the OGS

55 Interchange and Transfer Authority and the IT Interchange and Trans-

56 fer Authority as defined in the 2018-19 state fiscal year state

57 operations appropriation for the budget division program of the

58 division of the budget, are deemed fully incorporated herein and a

59 part of this appropriation as if fully stated (39910).

60 Personal service--regular (50100) ... 149,000 ..... (re. \$25,000)

61 Temporary service (50200) ... 4,000 ..... (re. \$4,000)

62 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$6,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 5,000 ..... (re. \$3,000)  
 2 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 3 Contractual services (51000) ... 2,000 ..... (re. \$1,000)  
 4 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 5 Fringe benefits (60000) ... 66,000 ..... (re. \$18,000)  
 6 Indirect costs (58800) ... 5,000 ..... (re. \$2,000)  
 7  
 8 By chapter 50, section 1, of the laws of 2017:  
 9 For services and expenses related to snowmobile trail development and  
 10 maintenance, including suballocation to other state departments and  
 11 agencies (39946).  
 12 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 13 Supplies and materials (57000) ... 106,000 ..... (re. \$105,000)  
 14 Contractual services (51000) ... 20,000 ..... (re. \$2,000)  
 15 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 16 Fringe benefits (60000) ... 31,000 ..... (re. \$1,000)  
 17  
 18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 19 section 1, of the laws of 2019:  
 20 For services and expenses related to the recreation services program.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Trans-  
 23 fer Authority as defined in the 2017-18 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (39910).  
 27 Personal service--regular (50100) ... 149,000 ..... (re. \$1,000)  
 28 Temporary service (50200) ... 4,000 ..... (re. \$2,000)  
 29 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$7,000)  
 30 Supplies and materials (57000) ... 5,000 ..... (re. \$1,000)  
 31 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 32 Contractual services (51000) ... 2,000 ..... (re. \$1,000)  
 33 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 34 Fringe benefits (60000) ... 66,000 ..... (re. \$1,000)  
 35 Indirect costs (58800) ... 5,000 ..... (re. \$1,000)  
 36  
 37 By chapter 50, section 1, of the laws of 2016:  
 38 For services and expenses related to snowmobile trail development and  
 39 maintenance, including suballocation to other state departments and  
 40 agencies (39946).  
 41 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 42 Supplies and materials (57000) ... 106,000 ..... (re. \$100,000)  
 43 Contractual services (51000) ... 20,000 ..... (re. \$4,000)  
 44 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 45 Fringe benefits (60000) ... 31,000 ..... (re. \$1,000)  
 46  
 47 Enterprise Funds  
 48 Agencies Enterprise Fund  
 49 Golf Account - 50332  
 50  
 51 By chapter 50, section 1, of the laws of 2019:  
 52 For services and expenses relating to the office of parks, recreation  
 53 and historic preservation's golf courses.  
 54 Notwithstanding any other provision of law to the contrary, the OGS  
 55 Interchange and Transfer Authority, and the IT Interchange and  
 56 Transfer Authority as defined in the 2019-20 state fiscal year state  
 57 operations appropriation for the budget division program of the  
 58 division of the budget, are deemed fully incorporated herein and a  
 59 part of this appropriation as if fully stated (39910).  
 60 Personal service--regular (50100) ... 6,000,000 ..... (re. \$2,047,000)  
 61 Temporary service (50200) ... 2,000,000 ..... (re. \$2,000,000)  
 62 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$500,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 3,800,000 ..... (re. \$2,887,000)  
 2 Travel (54000) ... 500,000 ..... (re. \$500,000)  
 3 Contractual services (51000) ... 5,000,000 ..... (re. \$688,000)  
 4 Equipment (56000) ... 2,000,000 ..... (re. \$1,709,000)  
 5 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 6 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)  
 7  
 8 Enterprise Funds  
 9 Agencies Enterprise Fund  
 10 Retail Sales Account - 50331  
 11  
 12 By chapter 50, section 1, of the laws of 2019:  
 13 For services and expenses relating to the office of parks, recreation  
 14 and historic preservation's retail stores.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, and the IT Interchange and  
 17 Transfer Authority as defined in the 2019-20 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated (39910).  
 21 Personal service--regular (50100) ... 800,000 ..... (re. \$1,000)  
 22 Temporary service (50200) ... 150,000 ..... (re. \$50,000)  
 23 Holiday/overtime compensation (50300) .... 50,000 ..... (re. \$10,000)  
 24 Supplies and materials (57000) ... 500,000 ..... (re. \$500,000)  
 25 Travel (54000) ... 100,000 ..... (re. \$10,000)  
 26 Contractual services (51000) .... 100,000 ..... (re. \$100,000)  
 27 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
 28 Fringe benefits (60000) ... 50,000 ..... (re. \$5,000)  
 29 Indirect costs (58800) ... 50,000 ..... (re. \$1,000)  
 30

## NEW YORK POWER AUTHORITY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	129,000,000	0
	-----	-----
All Funds .....	129,000,000	0
	=====	=====

## 10 SCHEDULE

12 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ..... 129,000,000

13 -----

15 General Fund

16 State Purposes Account - 10050

18 For deposit to the appropriate account or  
 19 accounts of the New York power authority  
 20 pursuant to a plan submitted by the New  
 21 York power authority and approved by the  
 22 director of the budget. Notwithstanding  
 23 section 40 of the state finance law, this  
 24 appropriation shall remain in place until  
 25 a subsequent appropriation is made avail-  
 26 able. The sum of \$129,000,000 is hereby  
 27 appropriated to the New York power author-  
 28 ity for deposit to the appropriate account  
 29 or accounts. Such appropriation shall be  
 30 made available either: (i) pursuant to a  
 31 repayment agreement submitted by the New  
 32 York power authority and approved by the  
 33 director of the budget, or (ii) upon  
 34 certification of the director of the budg-  
 35 et, at the request of the New York power  
 36 authority when and to the extent that the  
 37 authority certifies to the director that  
 38 such monies are necessary to comply with  
 39 the authority's expenses related to the  
 40 transfer and disposal of nuclear spent  
 41 fuel as required by federal or state stat-  
 42 ute (80549) ..... 129,000,000

43 -----

44

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	1,903,000	0
6 Special Revenue Funds - Federal ....	1,100,000	0
7 Special Revenue Funds - Other .....	41,000	0
8 Internal Service Funds .....	904,000	0
9	-----	-----
10 All Funds .....	3,948,000	0
11	=====	=====

## SCHEDULE

15 ADMINISTRATION PROGRAM .....	3,948,000
16	-----

18 General Fund  
19 State Purposes Account - 10050

21 For services and expenses related to the  
22 administration program.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts  
25 appropriated herein may be increased or  
26 decreased by interchange or transfer,  
27 without limit, with any appropriation of  
28 any other department, agency or public  
29 authority or by transfer or suballocation  
30 to any department, agency or public  
31 authority with the approval of the  
32 director of the budget.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2020-21 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (81001).

44 Personal service--regular (50100) .....	1,653,000
45 Supplies and materials (57000) .....	64,000
46 Travel (54000) .....	72,000
47 Contractual services (51000) .....	97,000
48 Equipment (56000) .....	17,000
49	-----

50 Program account subtotal .....	1,903,000
51	-----

53 Special Revenue Funds - Federal  
54 Federal Miscellaneous Operating Grants Fund  
55 Research Demonstration Project Account - 25470

57 For services and expenses related to federal  
58 research, training and technical assist-  
59 ance and demonstration projects, including  
60 fringe benefits. A portion of these funds

61

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2020-21

1 may be transferred to aid to localities  
 2 and may be suballocated to other state  
 3 agencies (81001).  
 4  
 5 Personal service (50000) ..... 500,000  
 6 Nonpersonal service (57050) ..... 300,000  
 7 Fringe benefits (60090) ..... 275,000  
 8 Indirect costs (58850) ..... 25,000  
 9 -----  
 10 Program account subtotal ..... 1,100,000  
 11 -----  
 12  
 13 Special Revenue Funds - Other  
 14 Combined Expendable Trust Fund  
 15 Grants and Bequest Account - 20167  
 16  
 17 For services and expenses related to demon-  
 18 stration projects, research, training,  
 19 technical assistance, and evaluation  
 20 activities (81001).  
 21  
 22 Travel (54000) ..... 3,000  
 23 Contractual services (51000) ..... 3,000  
 24 -----  
 25 Program account subtotal ..... 6,000  
 26 -----  
 27  
 28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Domestic Violence Training Account - 21958  
 31  
 32 For services and expenses related to the  
 33 provision of domestic violence training.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2020-21 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (81001).  
 44  
 45 Supplies and materials (57000) ..... 2,000  
 46 Travel (54000) ..... 5,000  
 47 Contractual services (51000) ..... 28,000  
 48 -----  
 49 Program account subtotal ..... 35,000  
 50 -----  
 51  
 52 Internal Service Funds  
 53 Agencies Internal Service Fund  
 54 Domestic Violence Grant Account - 55067  
 55  
 56 For services and expenses related to the  
 57 administration program.  
 58 Notwithstanding any other provision of law  
 59 to the contrary, the OGS Interchange and  
 60 Transfer Authority and the IT Interchange  
 61 and Transfer Authority as defined in the  
 62 2020-21 state fiscal year state operations

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2020-21

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated (81001).  
6  
7 Personal service--regular (50100) ..... 784,000  
8 Supplies and materials (57000) ..... 20,000  
9 Travel (54000) ..... 100,000  
10 -----  
11 Program account subtotal ..... 904,000  
12 -----  
13



## PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	3,672,000	0
Special Revenue Funds - Other .....	384,000	0
	-----	-----
All Funds .....	4,056,000	0
	=====	=====

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## SCHEDULE

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ADMINISTRATION PROGRAM ..... 4,056,000

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .....	3,163,000
Temporary service (50200) .....	312,000
Supplies and materials (57000) .....	36,000
Travel (54000) .....	51,000
Contractual services (51000) .....	8,000
Equipment (56000) .....	102,000
	-----

Program account subtotal .....	3,672,000
	-----

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).

Personal service--regular (50100) .....	35,000
Temporary service (50200) .....	240,000
Supplies and materials (57000) .....	13,000
Travel (54000) .....	15,000

## PUBLIC EMPLOYMENT RELATIONS BOARD

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	69,000
2	Equipment (56000) .....	12,000
3		-----
4	Program account subtotal .....	384,000
5		-----
6		

## JOINT COMMISSION ON PUBLIC ETHICS

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	5,582,000	0
6	-----	-----
7 All Funds .....	5,582,000	0
8	=====	=====

9  
10 SCHEDULE

11  
12 PUBLIC ETHICS PROGRAM ..... 5,582,000  
13 -----

14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 For services and expenses related to the  
19 public ethics program.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2020-21 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

30 Notwithstanding any other provision of law  
31 to the contrary, any of the amounts  
32 appropriated herein may be increased or  
33 decreased by interchange or transfer,  
34 without limit, with any appropriation of  
35 any other department, agency or public  
36 authority or by transfer or suballocation  
37 to any department, agency or public  
38 authority with the approval of the  
39 director of the budget.

40 Notwithstanding any other provision of law  
41 to the contrary, \$200,000 from this appro-  
42 priation may be used to operate a phone  
43 hotline and website for the public to  
44 report violations of public officers law,  
45 including allegations by state employees  
46 of sexual harassment.

47 Of the amounts appropriated herein,  
48 \$1,200,000 may only be used to administer  
49 and enforce the ethics reform provisions  
50 as enacted as part CC of chapter 56 of the  
51 laws of 2015 (48301).  
52

53 Personal service--regular (50100) .....	4,637,000
54 Holiday/overtime compensation (50300) .....	45,000
55 Supplies and materials (57000) .....	80,000
56 Travel (54000) .....	40,000
57 Contractual services (51000) .....	730,000
58 Equipment (56000) .....	50,000
59	-----

60

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal ....	5,500,000	5,473,000
6 Special Revenue Funds - Other .....	94,982,000	0
7	-----	-----
8 All Funds .....	100,482,000	5,473,000
9	=====	=====

10

11

## SCHEDULE

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ADMINISTRATION PROGRAM ..... 13,386,000

14

15

16

Special Revenue Funds - Other

17

Miscellaneous Special Revenue Fund

18

Public Service Account - 22011

19

20

For services and expenses of the adminis-  
tration program, including suballocation  
to the office of the inspector general.

23

Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public  
authority or by transfer or suballocation  
to any department, agency or public  
authority with the approval of the  
director of the budget.

33

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (81001).

43

44

Personal service--regular (50100) ..... 7,429,000

45

Temporary service (50200) ..... 28,000

46

Holiday/overtime compensation (50300) ..... 59,000

47

Supplies and materials (57000) ..... 266,000

48

Travel (54000) ..... 97,000

49

Contractual services (51000) ..... 836,000

50

Equipment (56000) ..... 177,000

51

Fringe benefits (60000) ..... 4,284,000

52

Indirect costs (58800) ..... 210,000

53

54

REGULATION OF UTILITIES PROGRAM ..... 87,096,000

56

57

58

Special Revenue Funds - Federal

59

Federal Miscellaneous Operating Grants Fund

60

PSC-Pipeline Safety Grant Account - 25379

61

62

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 regulation of utilities program (48602).  
 3  
 4 Personal service (50000) ..... 3,057,000  
 5 Nonpersonal service (57050) ..... 939,000  
 6 Fringe benefits (60090) ..... 1,448,000  
 7 Indirect costs (58850) ..... 56,000  
 8 -----  
 9 Program account subtotal ..... 5,500,000  
 10 -----  
 11  
 12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Cable Television Account - 21971  
 15  
 16 For services and expenses related to the  
 17 regulation of utilities program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts  
 20 appropriated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the  
 27 director of the budget.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2020-21 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (48602).  
 38  
 39 Personal service--regular (50100) ..... 1,776,000  
 40 Holiday/overtime compensation (50300) ..... 14,000  
 41 Supplies and materials (57000) ..... 40,000  
 42 Travel (54000) ..... 35,000  
 43 Contractual services (51000) ..... 94,000  
 44 Equipment (56000) ..... 22,000  
 45 Fringe benefits (60000) ..... 1,002,000  
 46 Indirect costs (58800) ..... 56,000  
 47 -----  
 48 Program account subtotal ..... 3,039,000  
 49 -----  
 50  
 51 Special Revenue Funds - Other  
 52 Miscellaneous Special Revenue Fund  
 53 Public Service Account - 22011  
 54  
 55 For services and expenses related to the  
 56 regulation of utilities program.  
 57 Notwithstanding any other provision of law  
 58 to the contrary, any of the amounts  
 59 appropriated herein may be increased or  
 60 decreased by interchange or transfer,  
 61 without limit, with any appropriation of  
 62 any other department, agency or public

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
 2 to any department, agency or public  
 3 authority with the approval of the  
 4 director of the budget.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2020-21 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (48602).  
 15  
 16 Personal service--regular (50100) ..... 38,108,000  
 17 Temporary service (50200) ..... 184,000  
 18 Holiday/overtime compensation (50300) ..... 142,000  
 19 Supplies and materials (57000) ..... 654,000  
 20 Travel (54000) ..... 565,000  
 21 Contractual services (51000) ..... 12,713,000  
 22 Equipment (56000) ..... 268,000  
 23 Fringe benefits (60000) ..... 24,777,000  
 24 Indirect costs (58800) ..... 1,146,000  
 25 -----  
 26 Program account subtotal ..... 78,557,000  
 27 -----  
 28

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 REGULATION OF UTILITIES PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 PSC-Pipeline Safety Grant Account - 25379  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to the regulation of utilities  
9 program (48602).  
10 Personal service (50000) ... 3,057,000 ..... (re. \$3,057,000)  
11 Nonpersonal service (57050) ... 939,000 ..... (re. \$912,000)  
12 Fringe benefits (60090) ... 1,448,000 ..... (re. \$1,448,000)  
13 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)  
14

## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	10,796,000	263,000
Special Revenue Funds - Federal ....	9,101,000	19,913,713
Special Revenue Funds - Other .....	56,806,000	4,159,800
	-----	-----
All Funds .....	76,703,000	24,336,513
	=====	=====

## SCHEDULE

14 ADMINISTRATION PROGRAM ..... 1,956,000

17 General Fund  
18 State Purposes Account - 10050

20 For services and expenses related to the  
21 administration program.  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2020-21 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (81001).

Personal service--regular (50100) .....	1,915,000
Temporary service (50200) .....	36,000
Holiday/overtime compensation (50300) .....	5,000
	-----

38 AUTHORITIES BUDGET OFFICE PROGRAM ..... 2,050,000

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Authority Budget Office Account - 22138

45 For services and expenses related to execut-  
46 ing the functions and responsibilities of  
47 the authorities budget office, including  
48 but not limited to performing reviews and  
49 analyses of the operations, finances, and  
50 records of public authorities, supporting  
51 and enhancing a consolidated public  
52 authority information and reporting system  
53 in cooperation with the office of the  
54 state comptroller, assisting public  
55 authorities adopt and adhere to the prin-  
56 ciples of accountability, transparency and  
57 effective corporate governance, and  
58 supporting the training of public authori-  
59 ty directors. Up to \$70,000 of the amount  
60 appropriated herein may be suballocated to  
61 the city university of New York and to any  
62 other state department or agency for



## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1 services and expenses related to the  
 2 training of public authority board members  
 3 on their legal, ethical, fiduciary, and  
 4 financial responsibilities. Monies appro-  
 5 priated herein may also be suballocated to  
 6 the department of state for all necessary  
 7 expenses incurred on behalf of the author-  
 8 ities budget office.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority, and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2020-21 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated (51001).  
 19  
 20 Personal service--regular (50100) ..... 1,112,000  
 21 Holiday/overtime compensation (50300) ..... 3,000  
 22 Supplies and materials (57000) ..... 4,000  
 23 Travel (54000) ..... 23,000  
 24 Contractual services (51000) ..... 212,000  
 25 Equipment (56000) ..... 15,000  
 26 Fringe benefits (60000) ..... 645,000  
 27 Indirect costs (58800) ..... 36,000  
 28 -----  
 29  
 30 BUSINESS AND LICENSING SERVICES PROGRAM ..... 47,205,000  
 31 -----  
 32  
 33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Business and Licensing Services Account - 21977  
 36  
 37 For services and expenses related to the  
 38 business and licensing program, including  
 39 suballocation to other departments and  
 40 agencies.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2020-21 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a  
 49 part of this appropriation as if fully  
 50 stated.  
 51 Notwithstanding any provisions of law to the  
 52 contrary, the amounts appropriated herein  
 53 shall be net of refunds, rebates,  
 54 reimbursements, credits, repayments,  
 55 and/or disallowance (51017).  
 56  
 57 Personal service--regular (50100) ..... 21,261,000  
 58 Supplies and materials (57000) ..... 1,800,000  
 59 Travel (54000) ..... 544,000  
 60 Contractual services (51000) ..... 9,950,000  
 61 Equipment (56000) ..... 457,000  
 62 Fringe benefits (60000) ..... 12,488,000

## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1	Indirect costs (58800) .....	705,000
2		-----
3		
4	CODE ENFORCEMENT PROGRAM .....	2,165,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Fire Prevention and Code Enforcement Account	
10		
11	For services and expenses related to the	
12	code enforcement program.	
13	Notwithstanding any provisions of law to the	
14	contrary, the amounts appropriated herein	
15	shall be net of refunds, rebates,	
16	reimbursements, credits, repayments,	
17	and/or disallowance.	
18		
19	Personal service--regular (50100) .....	900,000
20	Equipment (56000) .....	685,000
21	Fringe benefits (60000) .....	550,000
22	Indirect costs (58800) .....	30,000
23		-----
24		
25	CONSUMER PROTECTION PROGRAM .....	4,767,000
26		-----
27		
28	General Fund	
29	State Purposes Account - 10050	
30		
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority, and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2020-21 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (51042).	
41		
42	Personal service--regular (50100) .....	1,586,000
43		-----
44	Program account subtotal .....	1,586,000
45		-----
46		
47	Special Revenue Funds - Federal	
48	Federal Miscellaneous Operating Grants Fund	
49	Consumer Protection Account - 25449	
50		
51	For services and expenses related to	
52	surveillance, outreach and other activ-	
53	ities which enhance the protection of	
54	consumers (51042).	
55		
56	Personal service (50000) .....	27,000
57	Nonpersonal service (57050) .....	6,000
58	Fringe benefits (60090) .....	17,000
59	Indirect costs (58850) .....	1,000
60		-----
61	Program account subtotal .....	51,000
62		-----

## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1  
 2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 Consumer Protection Account - 22068  
 5  
 6 For services and expenses related to consum-  
 7 er protection activities.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2020-21 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (51042).  
 18  
 19 Personal service--regular (50100) ..... 650,000  
 20 Supplies and materials (57000) ..... 6,000  
 21 Travel (54000) ..... 6,000  
 22 Contractual services (51000) ..... 6,000  
 23 Fringe benefits (60000) ..... 312,000  
 24 Indirect costs (58800) ..... 20,000  
 25 -----  
 26 Program account subtotal ..... 1,000,000  
 27 -----  
 28  
 29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Public Service Account - 22011  
 32  
 33 Notwithstanding any other provision of law  
 34 to the contrary, direct and indirect  
 35 expenses relating to the activities of the  
 36 department of state's utility intervention  
 37 unit pursuant to subdivision 4 of section  
 38 94-a of the executive law, including, but  
 39 not limited to participation in general  
 40 ratemaking proceedings pursuant to section  
 41 65 of the public service law or certif-  
 42 ication proceedings pursuant to articles 7  
 43 or 10 of the public service law, shall be  
 44 deemed expenses of the department of  
 45 public service within the meaning of  
 46 section 18-a of the public service law  
 47 (51042).  
 48  
 49 Personal service--regular (50100) ..... 500,000  
 50 Contractual services (51000) ..... 300,000  
 51 Fringe benefits (60000) ..... 315,000  
 52 Indirect costs (58800) ..... 15,000  
 53 -----  
 54 Program account subtotal ..... 1,130,000  
 55 -----  
 56  
 57 Special Revenue Funds - Other  
 58 Miscellaneous Special Revenue Fund  
 59 Wholesale Market Consumer Advocacy Account - 22206  
 60  
 61 For the implementation of a wholesale market  
 62 consumer advocacy project to supply

## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1 comprehensive consumer advocacy in matters  
 2 pending before the New York independent  
 3 system operator and at the federal energy  
 4 regulatory commission. The funds hereby  
 5 appropriated shall be spent in a manner  
 6 consistent with an allocation and distrib-  
 7 ution proposal as heretofore filed by the  
 8 department of public service and approved  
 9 by the federal energy regulatory commis-  
 10 sion. All technical experts, consultants  
 11 or other services funded from this appro-  
 12 priation shall be acquired pursuant to the  
 13 requirements of section 163 of the state  
 14 finance law (51042).  
 15  
 16 Contractual services (51000) ..... 1,000,000  
 17 -----  
 18 Program account subtotal ..... 1,000,000  
 19 -----  
 20  
 21 LAKE GEORGE PARK COMMISSION PROGRAM ..... 2,052,000  
 22 -----  
 23  
 24 Special Revenue Funds - Other  
 25 Lake George Park Trust Fund  
 26 Lake George Park Account - 22751  
 27  
 28 For services and expenses of the Lake George  
 29 park commission, including suballocation  
 30 to other state departments and agencies.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2020-21 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (34801).  
 41  
 42 Personal service--regular (50100) ..... 517,000  
 43 Temporary service (50200) ..... 171,000  
 44 Supplies and materials (57000) ..... 40,000  
 45 Travel (54000) ..... 15,000  
 46 Contractual services (51000) ..... 506,000  
 47 Equipment (56000) ..... 41,000  
 48 Fringe benefits (60000) ..... 392,000  
 49 Indirect costs (58800) ..... 20,000  
 50 -----  
 51 Program account subtotal ..... 1,702,000  
 52 -----  
 53  
 54 Special Revenue Funds - Other  
 55 Miscellaneous Special Revenue Fund  
 56 Lake George Invasive Species Account - 22212  
 57  
 58 For services and expenses of administering  
 59 the invasive species program (34801).  
 60  
 61 Personal service--regular (50100) ..... 35,000  
 62 Contractual services (51000) ..... 285,000

## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	20,000
2	Indirect costs (58800) .....	10,000
3		-----
4	Program account subtotal .....	350,000
5		-----
6		
7	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .....	14,764,000
8		-----
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	For services and expenses related to the	
14	local government and community services	
15	program.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2020-21 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (51044).	
26		
27	Personal service--regular (50100) .....	5,526,000
28	Temporary service (50200) .....	30,000
29	Holiday/overtime compensation (50300) .....	4,000
30		-----
31	Program account subtotal .....	5,560,000
32		-----
33		
34	Special Revenue Funds - Federal	
35	Federal Health and Human Services Fund	
36	Federal Health and Human Services Account - 25127	
37		
38	For services and expenses of administering	
39	community services block grants to commu-	
40	nity action agencies, including suballo-	
41	cation to other state departments and	
42	agencies (51018).	
43		
44	Personal service (50000) .....	2,000,000
45	Nonpersonal service (57050) .....	608,000
46	Fringe benefits (60090) .....	772,000
47	Indirect costs (58850) .....	20,000
48		-----
49	Program account subtotal .....	3,400,000
50		-----
51		
52	Special Revenue Funds - Federal	
53	Federal Miscellaneous Operating Grants Fund	
54	Appalachian Technical Assistance Account - 25382	
55		
56	For services and expenses of administering	
57	the appalachian regional grants program	
58	(51023).	
59		
60	Personal service (50000) .....	257,000
61	Nonpersonal service (57050) .....	78,000
62	Fringe benefits (60090) .....	62,000

## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1	Indirect costs (58850) .....	3,000
2		-----
3	Program account subtotal .....	400,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Coastal Zone Management Program Account - 25449	
9		
10	For services and expenses of the coastal	
11	resources and waterfront revitalization	
12	program, including suballocation to other	
13	state departments and agencies (51034).	
14		
15	Personal service (50000) .....	2,952,000
16	Nonpersonal service (57050) .....	538,000
17	Fringe benefits (60090) .....	985,000
18	Indirect costs (58850) .....	25,000
19		-----
20	Program account subtotal .....	4,500,000
21		-----
22		
23	Special Revenue Funds - Federal	
24	Federal Miscellaneous Operating Grants Fund	
25	Code Enforcement Program Account - 25416	
26		
27	For services and expenses of the code	
28	enforcement program (51036).	
29		
30	Personal service (50000) .....	300,000
31	Nonpersonal service (57050) .....	75,000
32	Fringe benefits (60090) .....	150,000
33	Indirect costs (58850) .....	75,000
34		-----
35	Program account subtotal .....	600,000
36		-----
37		
38	Special Revenue Funds - Federal	
39	Federal Miscellaneous Operating Grants Fund	
40	Local Government Federal Programs Account - 25300	
41		
42	For services and expenses of the local	
43	government federal programs (51037).	
44		
45	Personal service (50000) .....	75,000
46	Nonpersonal service (57050) .....	27,000
47	Fringe benefits (60090) .....	38,000
48	Indirect costs (58850) .....	10,000
49		-----
50	Program account subtotal .....	150,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Combined Expendable Trust Fund	
55	Local Government and Community Services Administrative	
56	Account - 20144	
57		
58	For services and expenses related to the	
59	local government and community services	
60	program (51044).	
61		
62		

## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	25,000
2	Travel (54000) .....	10,000
3	Contractual services (51000) .....	119,000
4		-----
5	Program account subtotal .....	154,000
6		-----
7		
8	OFFICE FOR NEW AMERICANS .....	442,000
9		-----
10		
11	General Fund	
12	State Purposes Account - 10050	
13		
14	For services and expenses related to the	
15	office for new Americans.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2020-21 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (51046).	
26		
27	Personal service--regular (50100) .....	442,000
28		-----
29		
30	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .....	155,000
31		-----
32		
33	General Fund	
34	State Purposes Account - 10050	
35		
36	For services and expenses related to the	
37	state of New York commission on uniform	
38	state laws (51039).	
39		
40	Contractual services (51000) .....	135,000
41	For additional contractual services .....	20,000
42		-----
43		
44	TUG HILL COMMISSION PROGRAM .....	1,147,000
45		-----
46		
47	General Fund	
48	State Purposes Account - 10050	
49		
50	For services and expenses of the Tug Hill	
51	commission.	
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority, and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2020-21 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated (51038).	
62		

## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	989,000
2	Supplies and materials (57000) .....	13,000
3	Travel (54000) .....	8,000
4	Contractual services (51000) .....	85,000
5	Equipment (56000) .....	2,000
6		-----
7	Program account subtotal .....	1,097,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Tug Hill Administration Account - 22044	
13		
14	For services and expenses related to the Tug	
15	Hill commission.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2020-21 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (51038).	
26		
27	Contractual services (51000) .....	50,000
28		-----
29	Program account subtotal .....	50,000
30		-----
31		



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2016:

7 For services and expenses of the New York State Women's Suffrage  
8 Commemoration Commission pursuant to chapter 471 of the laws of  
9 2015. Monies from this appropriation shall be disbursed according to  
10 a plan developed and approved by such commission. All or a portion  
11 of the funds appropriated hereby may be suballocated or transferred  
12 to any department, agency, or public authority for the purposes of  
13 such commission (81001).

14 Supplies and Materials (57000) ... 200,000 ..... (re. \$160,000)

15 Travel (54000) ... 200,000 ..... (re. \$28,000)

16 Contractual services (51000) ... 100,000 ..... (re. \$75,000)

17

## 18 CONSUMER PROTECTION PROGRAM

19

20 Special Revenue Funds - Other

21 Miscellaneous Special Revenue Fund

22 Wholesale Market Consumer Advocacy Account - 22206

23

24 By chapter 50, section 1, of the laws of 2019:

25 For the implementation of a wholesale market consumer advocacy project  
26 to supply comprehensive consumer advocacy in matters pending before  
27 the New York independent system operator and at the federal energy  
28 regulatory commission. The funds hereby appropriated shall be spent  
29 in a manner consistent with an allocation and distribution proposal  
30 as heretofore filed by the department of public service and approved  
31 by the federal energy regulatory commission. All technical experts,  
32 consultants or other services funded from this appropriation shall  
33 be acquired pursuant to the requirements of section 163 of the state  
34 finance law (51042).

35 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

36

37 By chapter 50, section 1, of the laws of 2018:

38 For the implementation of a wholesale market consumer advocacy project  
39 to supply comprehensive consumer advocacy in matters pending before  
40 the New York independent system operator and at the federal energy  
41 regulatory commission. The funds hereby appropriated shall be spent  
42 in a manner consistent with an allocation and distribution proposal  
43 as heretofore filed by the department of public service and approved  
44 by the federal energy regulatory commission. All technical experts,  
45 consultants or other services funded from this appropriation shall  
46 be acquired pursuant to the requirements of section 163 of the state  
47 finance law (51042).

48 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

49

50 By chapter 50, section 1, of the laws of 2017:

51 For the implementation of a wholesale market consumer advocacy project  
52 to supply comprehensive consumer advocacy in matters pending before  
53 the New York independent system operator and at the federal energy  
54 regulatory commission. The funds hereby appropriated shall be spent  
55 in a manner consistent with an allocation and distribution proposal  
56 as heretofore filed by the department of public service and approved  
57 by the federal energy regulatory commission. All technical experts,  
58 consultants or other services funded from this appropriation shall  
59 be acquired pursuant to the requirements of section 163 of the state  
60 finance law (51042).

61 Contractual services (51000) ... 1,000,000 ..... (re. \$987,600)

62

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2016:  
2 For the implementation of a wholesale market consumer advocacy project  
3 to supply comprehensive consumer advocacy in matters pending before  
4 the New York independent system operator and at the federal energy  
5 regulatory commission. The funds hereby appropriated shall be spent  
6 in a manner consistent with an allocation and distribution proposal  
7 as heretofore filed by the department of public service and approved  
8 by the federal energy regulatory commission. All technical experts,  
9 consultants or other services funded from this appropriation shall  
10 be acquired pursuant to the requirements of section 163 of the state  
11 finance law (51042).  
12 Contractual services (51000) ... 1,000,000 ..... (re. \$614,600)  
13  
14 LAKE GEORGE PARK COMMISSION PROGRAM  
15  
16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Lake George Invasive Species Account - 22212  
19  
20 By chapter 50, section 1, of the laws of 2019:  
21 For services and expenses of administering the invasive species  
22 program (34801).  
23 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
24 Contractual services (51000) ... 285,000 ..... (re. \$134,000)  
25 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
26 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
27  
28 By chapter 50, section 1, of the laws of 2018:  
29 For services and expenses of administering the invasive species  
30 program (34801).  
31 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
32 Contractual services (51000) ... 285,000 ..... (re. \$107,600)  
33 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
34 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
35  
36 By chapter 50, section 1, of the laws of 2017:  
37 For services and expenses of administering the invasive species  
38 program (34801).  
39 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
40 Contractual services (51000) ... 285,000 ..... (re. \$4,300)  
41 Fringe benefits (60000) ... 20,000 ..... (re. \$15,200)  
42 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
43  
44 By chapter 50, section 1, of the laws of 2016:  
45 For services and expenses of administering the invasive species  
46 program (34801).  
47 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
48 Contractual services (51000) ... 285,000 ..... (re. \$6,500)  
49 Fringe benefits (60000) ... 20,000 ..... (re. \$9,000)  
50 Indirect costs (58800) ... 10,000 ..... (re. \$3,000)  
51  
52 By chapter 50, section 1, of the laws of 2015:  
53 For services and expenses of administering the invasive species  
54 program (34801).  
55 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
56 Contractual services (51000) ... 285,000 ..... (re. \$7,000)  
57 Indirect costs (58800) ... 10,000 ..... (re. \$9,000)  
58  
59 By chapter 50, section 1, of the laws of 2014, as transferred by chapter  
60 50, section 1, of the laws of 2015:  
61 For services and expenses of administering the invasive species  
62 program (34801).

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 285,000 ..... (re. \$9,000)  
 2 Indirect costs (58800) ... 10,000 ..... (re. \$8,000)  
 3  
 4 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM  
 5  
 6 Special Revenue Funds - Federal  
 7 Federal Health and Human Services Fund  
 8 Federal Health and Human Services Account - 25127  
 9  
 10 By chapter 50, section 1, of the laws of 2019:  
 11 For services and expenses of administering community services block  
 12 grants to community action agencies, including suballocation to  
 13 other state departments and agencies (51018).  
 14 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
 15 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
 16 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 17 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)  
 18  
 19 By chapter 50, section 1, of the laws of 2018:  
 20 For services and expenses of administering community services block  
 21 grants to community action agencies, including suballocation to  
 22 other state departments and agencies (51018).  
 23 Personal service (50000) ... 2,000,000 ..... (re. \$1,500,000)  
 24 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
 25 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 26 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)  
 27  
 28 By chapter 50, section 1, of the laws of 2017:  
 29 For services and expenses of administering community services block  
 30 grants to community action agencies, including suballocation to  
 31 other state departments and agencies (51018).  
 32 Personal service (50000) ... 2,000,000 ..... (re. \$132,000)  
 33 Nonpersonal service (57050) ... 608,000 ..... (re. \$132,500)  
 34 Fringe benefits (60090) ... 772,000 ..... (re. \$316,000)  
 35 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)  
 36  
 37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Appalachian Technical Assistance Account - 25382  
 40  
 41 By chapter 50, section 1, of the laws of 2019:  
 42 For services and expenses of administering the appalachian regional  
 43 grants program (51023).  
 44 Personal service (50000) ... 257,000 ..... (re. \$216,000)  
 45 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 46 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
 47 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)  
 48  
 49 By chapter 50, section 1, of the laws of 2018:  
 50 For services and expenses of administering the appalachian regional  
 51 grants program (51023).  
 52 Personal service (50000) ... 257,000 ..... (re. \$75,300)  
 53 Nonpersonal service (57050) ... 78,000 ..... (re. \$72,000)  
 54 Fringe benefits (60090) ... 62,000 ..... (re. \$5,000)  
 55 Indirect costs (58850) ... 3,000 ..... (re. \$2,000)  
 56  
 57 By chapter 50, section 1, of the laws of 2017:  
 58 For services and expenses of administering the appalachian regional  
 59 grants program (51023).  
 60 Personal service (50000) ... 257,000 ..... (re. \$80,000)  
 61 Nonpersonal service (57050) ... 78,000 ..... (re. \$67,000)  
 62

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Coastal Zone Management Program Account - 25449  
 4  
 5 By chapter 50, section 1, of the laws of 2019:  
 6 For services and expenses of the coastal resources and waterfront  
 7 revitalization program, including suballocation to other state  
 8 departments and agencies (51034).  
 9 Personal service (50000) ... 2,952,000 ..... (re. \$2,952,000)  
 10 Nonpersonal service (57050) ... 538,000 ..... (re. \$400,000)  
 11 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
 12 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
 13  
 14 By chapter 50, section 1, of the laws of 2018:  
 15 For services and expenses of the coastal resources and waterfront  
 16 revitalization program, including suballocation to other state  
 17 departments and agencies (51034).  
 18 Personal service (50000) ... 2,952,000 ..... (re. \$1,782,400)  
 19 Nonpersonal service (57050) ... 538,000 ..... (re. \$67,000)  
 20 Fringe benefits (60090) ... 985,000 ..... (re. \$362,400)  
 21 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
 22  
 23 By chapter 50, section 1, of the laws of 2017:  
 24 For services and expenses of the coastal resources and waterfront  
 25 revitalization program, including suballocation to other state  
 26 departments and agencies (51034).  
 27 Personal service (50000) ... 2,952,000 ..... (re. \$1,200,000)  
 28 Nonpersonal service (57050) ... 538,000 ..... (re. \$435,000)  
 29 Fringe benefits (60090) ... 985,000 ..... (re. \$260,000)  
 30 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
 31  
 32 By chapter 50, section 1, of the laws of 2016:  
 33 For services and expenses of the coastal resources and waterfront  
 34 revitalization program, including suballocation to other state  
 35 departments and agencies (51034).  
 36 Personal service (50000) ... 2,252,000 ..... (re. \$536,000)  
 37 Nonpersonal service (57050) ... 538,000 ..... (re. \$294,000)  
 38 Fringe benefits (60090) ... 985,000 ..... (re. \$187,000)  
 39 Indirect costs (58850) ... 25,000 ..... (re. \$113)  
 40  
 41 By chapter 50, section 1, of the laws of 2014:  
 42 For services and expenses of the coastal resources and waterfront  
 43 revitalization program, including suballocation to other state  
 44 departments and agencies (51034).  
 45 Personal service (50000) ... 2,252,000 ..... (re. \$250,000)  
 46 Nonpersonal service (57050) ... 538,000 ..... (re. \$20,000)  
 47 Fringe benefits (60090) ... 985,000 ..... (re. \$275,000)  
 48 Indirect costs (58850) ... 25,000 ..... (re. \$22,000)  
 49  
 50 Special Revenue Funds - Federal  
 51 Federal Miscellaneous Operating Grants Fund  
 52 Code Enforcement Program Account - 25416  
 53  
 54 By chapter 50, section 1, of the laws of 2019:  
 55 For services and expenses of the code enforcement program (51036).  
 56 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 57 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 58 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 59 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)  
 60  
 61

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:  
 2 For services and expenses of the code enforcement program (51036).  
 3 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 4 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 5 Fringe benefits [(60000)] (60090) ... 150,000 ..... (re. \$150,000)  
 6 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)  
 7  
 8 By chapter 50, section 1, of the laws of 2017:  
 9 For services and expenses of the code enforcement program (51036).  
 10 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 11 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 12 Fringe benefits [(60000)] (60090) ... 150,000 ..... (re. \$150,000)  
 13 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)  
 14  
 15 Special Revenue Funds - Federal  
 16 Federal Miscellaneous Operating Grants Fund  
 17 Local Government Federal Programs Account - 25300  
 18  
 19 By chapter 50, section 1, of the laws of 2019:  
 20 For services and expenses of the local government federal programs  
 21 (51037).  
 22 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 23 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 24 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 25 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)  
 26  
 27 By chapter 50, section 1, of the laws of 2018:  
 28 For services and expenses of the local government federal programs  
 29 (51037).  
 30 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 31 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 32 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 33 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)  
 34  
 35 By chapter 50, section 1, of the laws of 2017:  
 36 For services and expenses of the local government federal programs  
 37 (51037).  
 38 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 39 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 40 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 41 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)  
 42

## DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	735,899,000	0
Special Revenue Funds - Federal ....	16,838,000	59,498,000
Special Revenue Funds - Other .....	133,039,000	0
	-----	-----
All Funds .....	885,776,000	59,498,000
	=====	=====

## 11 SCHEDULE

ADMINISTRATION PROGRAM .....	15,672,000
	-----

General Fund  
State Purposes Account - 10050

For services and expenses related to the  
administration program.

Notwithstanding any other provision of law  
to the contrary, the following appropri-  
ations shall be net of refunds, rebates,  
reimbursements and credits.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (81001).

Personal service--regular (50100) .....	14,037,000
Temporary service (50200) .....	34,000
Holiday/overtime compensation (50300) .....	415,000
Supplies and materials (57000) .....	33,000
Travel (54000) .....	40,000
Contractual services (51000) .....	405,000
	-----
Program account subtotal .....	14,964,000
	-----

Special Revenue Funds - Other  
Combined Nonexpendable Trust Fund  
Brummer Award Account - 21651

For services and expenses related to the  
administration program (81001).

Contractual services (51000) .....	8,000
	-----
Program account subtotal .....	8,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Training Academy Account - 22167

## DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1	For services and expenses related to the	
2	administration program (81001).	
3		
4	Supplies and materials (57000) .....	5,000
5	Travel (54000) .....	1,000
6	Contractual services (51000) .....	690,000
7	Equipment (56000) .....	4,000
8		-----
9	Program account subtotal .....	700,000
10		-----
11		
12	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....	227,826,000
13		-----
14		
15	General Fund	
16	State Purposes Account - 10050	
17		
18	For services and expenses related to the	
19	criminal investigation activities program.	
20	Notwithstanding any provision of law to the	
21	contrary, the amounts appropriated herein	
22	shall be net of refunds, rebates,	
23	reimbursements, credits, repayments,	
24	and/or disallowances (50112).	
25		
26	Personal service--regular (50100) .....	190,059,000
27	Holiday/overtime compensation (50300) .....	14,711,000
28	Supplies and materials (57000) .....	1,398,000
29	Travel (54000) .....	624,000
30	Contractual services (51000) .....	7,458,000
31	Equipment (56000) .....	52,000
32		-----
33	Total amount available .....	214,302,000
34		-----
35		
36	For services and expenses of a hate crime	
37	task force pursuant to subdivision 2 of	
38	section 216 of the executive law (50101).	
39		
40	Personal service--regular (50100) .....	1,750,000
41	Supplies and materials (57000) .....	50,000
42	Contractual services (51000) .....	100,000
43	Equipment (56000) .....	100,000
44		-----
45	Program account subtotal .....	216,302,000
46		-----
47		
48	Special Revenue Funds - Federal	
49	Federal Miscellaneous Operating Grants Fund	
50	State Police Account - 25362	
51		
52	For services and expenses related to combat-	
53	ing internet crimes against children	
54	(50122).	
55		
56	Personal service (50000) .....	150,000
57	Nonpersonal service (57050) .....	483,000
58	Fringe benefits (60090) .....	65,000
59	Indirect costs (58850) .....	2,000
60		-----
61	Program account subtotal .....	700,000
62		-----

## DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1  
 2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 Regulation of Indian Gaming Account - 22046  
 5  
 6 For services and expenses related to the  
 7 criminal investigation activities program  
 8 (50112).  
 9  
 10 Personal service--regular (50100) ..... 5,427,000  
 11 Holiday/overtime compensation (50300) ..... 118,000  
 12 Supplies and materials (57000) ..... 400,000  
 13 Travel (54000) ..... 62,000  
 14 Contractual services (51000) ..... 517,000  
 15 Equipment (56000) ..... 335,000  
 16 Fringe benefits (60000) ..... 3,573,000  
 17 Indirect costs (58800) ..... 392,000  
 18 -----  
 19 Program account subtotal ..... 10,824,000  
 20 -----  
 21  
 22 PATROL ACTIVITIES PROGRAM ..... 558,312,000  
 23 -----  
 24  
 25 General Fund  
 26 State Purposes Account - 10050  
 27  
 28 For services and expenses related to the  
 29 patrol activities program.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, any of the amounts  
 32 appropriated herein may be increased or  
 33 decreased by interchange or transfer,  
 34 without limit, with any appropriation of  
 35 any other department, agency or public  
 36 authority or by transfer or suballocation  
 37 to any department, agency or public  
 38 authority with the approval of the  
 39 director of the budget.  
 40 Notwithstanding any provision of law to the  
 41 contrary, the amounts appropriated herein  
 42 shall be net of refunds, rebates,  
 43 reimbursements, credits, repayments,  
 44 and/or disallowances (50113).  
 45  
 46 Personal service--regular (50100) ..... 419,808,000  
 47 Holiday/overtime compensation (50300) ..... 34,121,000  
 48 Supplies and materials (57000) ..... 1,941,000  
 49 Travel (54000) ..... 2,027,000  
 50 Contractual services (51000) ..... 6,102,000  
 51 Equipment (56000) ..... 656,000  
 52 -----  
 53 Total amount available ..... 464,655,000  
 54 -----  
 55  
 56 For services and expenses of security  
 57 services for the legislative office build-  
 58 ing (50130).  
 59  
 60



## DIVISION OF STATE POLICE

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	250,000
2		-----
3	Program account subtotal .....	464,905,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Motor Carrier Safety Assistance Program Account - 25316	
9		
10	For services and expenses related to commer-	
11	cial vehicle safety enforcement and other	
12	activities (50113).	
13		
14	Personal service (50000) .....	3,700,000
15	Nonpersonal service (57050) .....	1,593,000
16	Fringe benefits (60090) .....	1,163,000
17	Indirect costs (58850) .....	44,000
18		-----
19	Program account subtotal .....	6,500,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	New York State Thruway Authority Account - 21905	
25		
26	For services and expenses for policing the	
27	thruway.	
28	Notwithstanding any provision of law to the	
29	contrary, the amounts appropriated herein	
30	shall be net of refunds, rebates,	
31	reimbursements, credits, repayments,	
32	and/or disallowances (10904) (50113).	
33		
34	Personal service--regular (50100) .....	36,000,000
35	Holiday/overtime compensation (50300) .....	5,000,000
36	Supplies and materials (57000) .....	30,000
37	Fringe benefits (60000) .....	26,500,000
38		-----
39	Program account subtotal .....	67,530,000
40		-----
41		
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	State Police Seized Assets Account - 22054	
45		
46	For services and expenses related to the	
47	patrol activities program.	
48	Notwithstanding any inconsistent provision	
49	of law, the money hereby appropriated may	
50	be used for the payment of prior year	
51	liabilities (50113).	
52		
53	Equipment (56000) .....	16,000,000
54		-----
55	Program account subtotal .....	16,000,000
56		-----
57		
58	Special Revenue Funds - Other	
59	NYS DOT Highway Safety Program Fund	
60	Highway Safety Account - 23001	
61		
62		

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 patrol activities program (50113).  
 3  
 4 Personal service--regular (50100) ..... 2,572,000  
 5 Holiday/overtime compensation (50300) ..... 380,000  
 6 Supplies and materials (57000) ..... 35,000  
 7 Travel (54000) ..... 2,000  
 8 Equipment (56000) ..... 388,000  
 9 -----  
 10 Program account subtotal ..... 3,377,000  
 11 -----  
 12  
 13 TECHNICAL POLICE SERVICES PROGRAM ..... 83,966,000  
 14 -----  
 15  
 16 General Fund  
 17 State Purposes Account - 10050  
 18  
 19 For services and expenses related to the  
 20 technical police services program.  
 21 Notwithstanding any provision of law to the  
 22 contrary, the amounts appropriated herein  
 23 shall be net of refunds, rebates,  
 24 reimbursements, credits, repayments,  
 25 and/or disallowances  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2020-21 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (50116).  
 36  
 37 Personal service--regular (50100) ..... 23,214,000  
 38 Temporary service (50200) ..... 1,695,000  
 39 Holiday/overtime compensation (50300) ..... 2,365,000  
 40 Supplies and materials (57000) ..... 6,383,000  
 41 Travel (54000) ..... 379,000  
 42 Contractual services (51000) ..... 5,080,000  
 43 Equipment (56000) ..... 412,000  
 44 -----  
 45 Total amount available ..... 39,528,000  
 46 -----  
 47  
 48 Notwithstanding any provision of law to the  
 49 contrary, for the purchase of services  
 50 related to accessing highly secure infor-  
 51 mation and equipment from the center for  
 52 internet security (50129).  
 53  
 54 Contractual services (51000) ..... 200,000  
 55 -----  
 56 Program account subtotal ..... 39,728,000  
 57 -----  
 58  
 59 Special Revenue Funds - Federal  
 60 Federal Miscellaneous Operating Grants Fund  
 61 State Police Account - 25362  
 62

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 investigation of illicit activities asso-  
 3 ciated with the manufacture and distrib-  
 4 ution of methamphetamine (50110).  
 5  
 6 Personal service (50000) ..... 295,000  
 7 Nonpersonal service (57050) ..... 1,695,000  
 8 Fringe benefits (60090) ..... 110,000  
 9 -----  
 10 Total amount available ..... 2,100,000  
 11 -----  
 12  
 13 For services and expenses related to grants  
 14 from the national institute of justice  
 15 (50125).  
 16  
 17 Personal service (50000) ..... 250,000  
 18 Nonpersonal service (57050) ..... 638,000  
 19 Fringe benefits (60090) ..... 108,000  
 20 Indirect costs (58850) ..... 4,000  
 21 -----  
 22 Total amount available ..... 1,000,000  
 23 -----  
 24  
 25 Funds herein appropriated may be used to  
 26 disburse unanticipated federal grants in  
 27 support of various purposes and programs  
 28 (50103).  
 29  
 30 Personal service (50000) ..... 2,500,000  
 31 Nonpersonal service (57050) ..... 2,500,000  
 32 Fringe benefits (60090) ..... 1,500,000  
 33 Indirect costs (58850) ..... 38,000  
 34 -----  
 35 Total amount available ..... 6,538,000  
 36 -----  
 37 Program account subtotal ..... 9,638,000  
 38 -----  
 39  
 40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Statewide Public Safety Communications Account - 22123  
 43  
 44 For services and expenses related to the  
 45 technical police services program (50116).  
 46  
 47 Supplies and materials (57000) ..... 14,000,000  
 48 Contractual services (51000) ..... 10,500,000  
 49 Equipment (56000) ..... 1,000,000  
 50 -----  
 51 Program account subtotal ..... 25,500,000  
 52 -----  
 53  
 54 Special Revenue Funds - Other  
 55 State Police Motor Vehicle Law Enforcement and Motor  
 56 Vehicle Theft and Insurance Fraud Prevention Fund  
 57 State Police Motor Vehicle Law Enforcement Account -  
 58 22802  
 59  
 60 For services and expenses related to the  
 61 technical police services program (50116).  
 62

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	4,000,000
2	Supplies and materials (57000) .....	2,404,000
3	Travel (54000) .....	6,000
4	Contractual services (51000) .....	2,490,000
5	Equipment (56000) .....	200,000
6		-----
7	Program account subtotal .....	9,100,000
8		-----
9		

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2  
 3 Special Revenue Funds - Federal  
 4 Federal Miscellaneous Operating Grants Fund  
 5 State Police Account - 25362  
 6  
 7 By chapter 50, section 1, of the laws of 2019:  
 8 For services and expenses related to combating internet crimes against  
 9 children (50122).  
 10 Personal service (50000) ... 150,000 ..... (re. \$150,000)  
 11 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)  
 12 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)  
 13 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
 14

## 15 PATROL ACTIVITIES PROGRAM

16  
 17 Special Revenue Funds - Federal  
 18 Federal Miscellaneous Operating Grants Fund  
 19 Motor Carrier Safety Assistance Program Account - 25316  
 20  
 21 By chapter 50, section 1, of the laws of 2019:  
 22 For services and expenses related to commercial vehicle safety  
 23 enforcement and other activities (50113).  
 24 Personal service (50000) ... 3,700,000 ..... (re. \$2,650,000)  
 25 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,593,000)  
 26 Fringe benefits (60090) ... 1,163,000 ..... (re. \$1,163,000)  
 27 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)  
 28

29 Special Revenue Funds - Federal  
 30 Federal Miscellaneous Operating Grants Fund  
 31 State Police Federal Equitable Sharing Agreement - Justice Account -  
 32 25530  
 33

34 By chapter 50, section 1, of the laws of 2017:  
 35 For moneys to the division of state police for the justice department  
 36 federal equitable sharing agreement to be used for law enforcement  
 37 purposes distributed pursuant to a plan prepared by the superinten-  
 38 dent of the division of state police and approved by the director of  
 39 the budget.  
 40 Notwithstanding any provision of law to the contrary, upon approval of  
 41 the director of the budget, the funding appropriated herein may be  
 42 suballocated, interchanged, or transferred and may be used for local  
 43 assistance and for the payment of prior year liabilities (50113).  
 44 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$19,540,000)  
 45

46 Special Revenue Funds - Federal  
 47 Federal Miscellaneous Operating Grants Fund  
 48 State Police Federal Equitable Sharing Agreement - Treasury Account -  
 49 25529  
 50

51 By chapter 50, section 1, of the laws of 2017:  
 52 For moneys to the division of state police for the treasury department  
 53 federal equitable sharing agreement to be used for law enforcement  
 54 purposes distributed pursuant to a plan prepared by the superinten-  
 55 dent of the division of state police and approved by the director of  
 56 the budget.  
 57 Notwithstanding any provision of law to the contrary, upon approval of  
 58 the director of the budget, the funding appropriated herein may be  
 59 suballocated, interchanged, or transferred and may be used for local  
 60 assistance and for the payment of prior year liabilities (50113).  
 61 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$22,237,000)  
 62

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 TECHNICAL POLICE SERVICES PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 State Police Account - 25362  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to grants from the national  
9 institute of justice (50125).  
10 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
11 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)  
12 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
13 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
14  
15 By chapter 50, section 1, of the laws of 2018:  
16 For services and expenses related to the investigation of illicit  
17 activities associated with the manufacture and distribution of meth-  
18 amphetamine (50110).  
19 Personal service (50000) ... 145,000 ..... (re. \$4,000)  
20 Nonpersonal service (57050) ... 940,000 ..... (re. \$378,000)  
21 Fringe benefits (60090) ... 15,000 ..... (re. \$1,000)  
22 For services and expenses related to grants from the national insti-  
23 tute of justice (50125).  
24 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
25 Nonpersonal service (57050) ... 638,000 ..... (re. \$626,000)  
26 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
27 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
28 Funds herein appropriated may be used to disburse unanticipated feder-  
29 al grants in support of various purposes and programs (50103).  
30 Personal service (50000) ... 2,500,000 ..... (re. \$2,483,000)  
31 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,263,000)  
32 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,498,000)  
33 Indirect costs (58850) ... 38,000 ..... (re. \$38,000)  
34  
35 By chapter 50, section 1, of the laws of 2017:  
36 For services and expenses related to grants from the bureau of justice  
37 statistics (50102).  
38 Personal service (50000) ... 540,000 ..... (re. \$300,000)  
39 Nonpersonal service (57050) ... 295,000 ..... (re. \$153,000)  
40 Fringe benefits (60090) ... 3,865,000 ..... (re. \$2,465,000)  
41

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	1,858,403,000	643,000
Special Revenue Funds - Federal ....	442,600,000	626,079,000
Special Revenue Funds - Other .....	7,666,783,100	674,524,000
Internal Service Funds .....	24,300,000	0
	-----	-----
All Funds .....	9,992,086,100	1,301,246,000
	=====	=====

## SCHEDULE

## GENERAL FUND

EMPLOYEE FRINGE BENEFITS .....	1,858,403,000
	-----

General Fund  
State Purposes Account - 10050

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) .....

1,858,403,000
-----

Total general fund support .....	1,858,403,000
	-----

## SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID .....	442,600,000
	-----

Special Revenue Funds - Federal  
Federal Education Fund  
College Work Study Account - 25218

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) .....

8,000,000
-----

For services and expenses related to the federal college work study program (50948) .....

14,000,000
-----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1	Program account subtotal .....	22,000,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Education Fund	
6	Federal Teach Grant Aid Account - 25215	
7		
8	For services and expenses, including grants,	
9	related to the federal teach grant aid	
10	program (50951) .....	20,000,000
11		-----
12	Program account subtotal .....	20,000,000
13		-----
14		
15	Special Revenue Funds - Federal	
16	Federal Education Fund	
17	Iraq and Afghanistan Service Award Account - 25218	
18		
19	For services and expenses related to the	
20	federal scholarship for individuals whose	
21	parents served in Iraq or Afghanistan	
22	after September 11, 2001 (50925) .....	100,000
23		-----
24	Program account subtotal .....	100,000
25		-----
26		
27	Special Revenue Funds - Federal	
28	Federal Education Fund	
29	SUNY Pell Program Account - 25218	
30		
31	For services and expenses, including grants,	
32	related to the federal Pell grant program	
33	(50945) .....	400,000,000
34		-----
35	Program account subtotal .....	400,000,000
36		-----
37		
38	Special Revenue Funds - Federal	
39	Federal Health and Human Services Fund	
40	Federal Scholarship Account - 25114	
41		
42	For services and expenses related to the	
43	federal scholarship for disadvantaged	
44	students program (50950) .....	500,000
45		-----
46	Program account subtotal .....	500,000
47		-----
48		
49	Total special revenue funds - federal .....	442,600,000
50		-----
51		
52	SPECIAL REVENUE FUNDS - OTHER	
53		
54	DORMITORY INCOME REIMBURSABLE .....	343,400,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Miscellaneous Special Revenue Fund	
59	State University Dormitory Income Reimbursable Account -	
60	21937	
61		
62		



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1 For services and expenses of state universi-  
 2 ty dormitory operations. Of this amount,  
 3 up to \$5,000,000 may be used for the  
 4 payment of claims subject to self-insured  
 5 retention pursuant to liability insurance  
 6 policies held by the dormitory authority  
 7 of the state of New York arising out of  
 8 bodily injury or property damage for which  
 9 the state university of New York, the  
 10 state of New York, and the dormitory  
 11 authority of the state of New York might  
 12 be liable, occurring upon, or about any  
 13 projects covered by agreements between the  
 14 dormitory authority of the state of New  
 15 York, state university of New York, or  
 16 state university construction fund, to be  
 17 financed from a transfer from the state  
 18 university dorm income fund (50940) ..... 343,400,000  
 19 -----  
 20  
 21 STUDENT LOANS ..... 34,000,000  
 22 -----  
 23  
 24 Special Revenue Funds - Other  
 25 Combined Student Loan Fund  
 26 Student Loan Account - 20955  
 27  
 28 For services and expenses relating to low  
 29 interest loans made to students under the  
 30 federal perkins, nursing student and  
 31 health profession loan programs. Of this  
 32 appropriation, authority identified as  
 33 related to federal drawdown will be trans-  
 34 ferred to the appropriate federal appro-  
 35 priation upon direction of the state  
 36 university of New York (50941) ..... 34,000,000  
 37 -----  
 38  
 39 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 40 SCIENCE CAMPUSES ..... 470,906,200  
 41 -----  
 42  
 43 Special Revenue Funds - Other  
 44 State University Income Fund  
 45 State University Revenue Offset Account - 22655  
 46  
 47 Notwithstanding any other provision of law,  
 48 for the purpose of subdivision 4 of  
 49 section 355 of the education law, the  
 50 separate amounts appropriated herein for  
 51 doctoral and health science campuses,  
 52 state university colleges, state universi-  
 53 ty colleges of technology and agriculture,  
 54 shall be deemed to be amounts appropriated  
 55 to state-operated institutions and amounts  
 56 appropriated to individual state-operated  
 57 institutions shall be deemed to be amounts  
 58 appropriated for programs or purposes.  
 59 Provided further, that a portion of the  
 60 funds appropriated herein shall be used to  
 61 implement a plan to improve educator  
 62 effectiveness by:

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1 (1) increasing admissions requirements for  
 2 all state university teacher preparation  
 3 programs; and  
 4 (2) upgrading the curriculum and require-  
 5 ments for these programs, which includes  
 6 increasing opportunities for in-school  
 7 experience to better prepare aspiring  
 8 teachers to enter the classroom upon grad-  
 9 uation.

10 For payment to the state university doctoral  
 11 and health science campuses according to  
 12 the following (50939):

13 For services and expenses of the state	
14 university of New York at Albany .....	49,157,700
15 For services and expenses of the state	
16 university of New York at Binghamton .....	39,712,700
17 For services and expenses of the state	
18 university of New York at Buffalo, includ-	
19 ing services and expenses of the research	
20 institute on addictions. Notwithstanding	
21 any inconsistent provision of law, rule or	
22 regulation to the contrary, so much of	
23 this appropriation as may be needed shall	
24 be available for transfer to the depart-	
25 ment of health, medical assistance	
26 program, local assistance account for the	
27 purpose of reimbursing the non-federal	
28 share of any supplemental fee payments for	
29 professional services provided by physi-	
30 cians, nurse practitioners and physician	
31 assistants who are participating in a plan	
32 for the management of clinical practice at	
33 the state university of New York while	
34 acting in their capacity as a participant	
35 in such plan, at levels approved by the	
36 division of the budget, in accordance with	
37 federal law and regulation and subject to	
38 federal financial participation .....	131,760,600
39 For services and expenses of the state	
40 university of New York at Stony Brook.	
41 Notwithstanding any inconsistent provision	
42 of law, rule or regulation to the contra-	
43 ry, so much of this appropriation as may	
44 be needed shall be available for transfer	
45 to the department of health, medical	
46 assistance program, local assistance	
47 account for the purpose of reimbursing the	
48 non-federal share of any supplemental fee	
49 payments for professional services	
50 provided by physicians, nurse practition-	
51 ers and physician assistants who are	
52 participating in a plan for the management	
53 of clinical practice at the state univer-	
54 sity of New York while acting in their	
55 capacity as a participant in such plan, at	
56 levels approved by the division of the	
57 budget, in accordance with federal law and	
58 regulation and subject to federal finan-	
59 cial participation .....	130,726,000
60 For services and expenses of the state	
61 university health science center at Brook-	
62 lyn. Notwithstanding any inconsistent	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1	provision of law, rule or regulation to	
2	the contrary, so much of this appropri-	
3	ation as may be needed shall be available	
4	for transfer to the department of health,	
5	medical assistance program, local assist-	
6	ance account for the purpose of reimburs-	
7	ing the non-federal share of any supple-	
8	mental fee payments for professional	
9	services provided by physicians, nurse	
10	practitioners and physician assistants who	
11	are participating in a plan for the	
12	management of clinical practice at the	
13	state university of New York while acting	
14	in their capacity as a participant in such	
15	plan, at levels approved by the division	
16	of the budget, in accordance with federal	
17	law and regulation and subject to federal	
18	financial participation .....	51,601,600
19	For services and expenses of the state	
20	university health science center at Syra-	
21	cuse. Notwithstanding any inconsistent	
22	provision of law, rule or regulation to	
23	the contrary, so much of this appropri-	
24	ation as may be needed shall be available	
25	for transfer to the department of health,	
26	medical assistance program, local assist-	
27	ance account for the purpose of reimburs-	
28	ing the non-federal share of any supple-	
29	mental fee payments for professional	
30	services provided by physicians, nurse	
31	practitioners and physician assistants who	
32	are participating in a plan for the	
33	management of clinical practice at the	
34	state university of New York while acting	
35	in their capacity as a participant in such	
36	plan, at levels approved by the division	
37	of budget, in accordance with federal law	
38	and regulation and subject to federal	
39	financial participation .....	37,959,800
40	For services and expenses of the state	
41	university college of environmental	
42	science and forestry .....	19,979,700
43	For services and expenses of the state	
44	university college of optometry .....	10,008,100
45		-----
46		
47	STATE UNIVERSITY COLLEGES .....	169,320,500
48		-----
49		
50	Special Revenue Funds - Other	
51	State University Income Fund	
52	State University Revenue Offset Account - 22655	
53		
54	Notwithstanding any other provision of law,	
55	for the purpose of subdivision 4 of	
56	section 355 of the education law, the	
57	separate amounts appropriated herein for	
58	doctoral and health science campuses,	
59	state university colleges, state universi-	
60	ty colleges of technology and agriculture,	
61	shall be deemed to be amounts appropriated	
62	to state-operated institutions and amounts	

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## STATE OPERATIONS 2020-21

1 appropriated to individual state-operated  
 2 institutions shall be deemed to be amounts  
 3 appropriated for programs or purposes.  
 4 Provided further, that a portion of the  
 5 funds appropriated herein shall be used to  
 6 implement a plan to improve educator  
 7 effectiveness by:  
 8 (1) increasing admissions requirements for  
 9 all state university teacher preparation  
 10 programs; and  
 11 (2) upgrading the curriculum and require-  
 12 ments for these programs, which includes  
 13 increasing opportunities for in-school  
 14 experience to better prepare aspiring  
 15 teachers to enter the classroom upon grad-  
 16 uation.  
 17 For payment to the state university colleges  
 18 according to the following (50939):  
 19 For services and expenses of the state  
 20 university college at Brockport ..... 15,479,800  
 21 For services and expenses of the state  
 22 university college at Buffalo ..... 21,191,300  
 23 For services and expenses of the state  
 24 university college at Cortland ..... 12,390,400  
 25 For services and expenses of the state  
 26 university empire state college ..... 7,686,500  
 27 For services and expenses of the state  
 28 university college at Fredonia ..... 11,580,300  
 29 For services and expenses of the state  
 30 university college at Geneseo ..... 10,565,400  
 31 For services and expenses of the state  
 32 university college at New Paltz ..... 14,013,600  
 33 For services and expenses of the state  
 34 university college at Old Westbury ..... 8,901,900  
 35 For services and expenses of the state  
 36 university college at Oneonta ..... 11,357,100  
 37 For services and expenses of the state  
 38 university college at Oswego ..... 13,866,000  
 39 For services and expenses of the state  
 40 university college at Plattsburgh ..... 10,654,100  
 41 For services and expenses of the state  
 42 university college at Potsdam ..... 11,117,200  
 43 For services and expenses of the state  
 44 university college at Purchase ..... 12,704,000  
 45 For services and expenses of the state  
 46 university maritime college ..... 7,812,900  
 47 -----  
 48  
 49 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .. 53,967,900  
 50 -----  
 51  
 52 Special Revenue Funds - Other  
 53 State University Income Fund  
 54 State University Revenue Offset Account - 22655  
 55  
 56 Notwithstanding any other provision of law,  
 57 for the purpose of subdivision 4 of  
 58 section 355 of the education law, the  
 59 separate amounts appropriated herein for  
 60 doctoral and health science campuses,  
 61 state university colleges, state universi-  
 62 ty colleges of technology and agriculture,

## STATE UNIVERSITY OF NEW YORK

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1 shall be deemed to be amounts appropriated  
 2 to state-operated institutions and amounts  
 3 appropriated to individual state-operated  
 4 institutions shall be deemed to be amounts  
 5 appropriated for programs or purposes.  
 6 Provided further, that a portion of the  
 7 funds appropriated herein shall be used to  
 8 implement a plan to improve educator  
 9 effectiveness by:  
 10 (1) increasing admissions requirements for  
 11 all state university teacher preparation  
 12 programs; and  
 13 (2) upgrading the curriculum and require-  
 14 ments for these programs, which includes  
 15 increasing opportunities for in-school  
 16 experience to better prepare aspiring  
 17 teachers to enter the classroom upon grad-  
 18 uation.  
 19 For payment to the state university colleges  
 20 of technology and agriculture according to  
 21 the following (50939):  
 22 For services and expenses of the state  
 23 university college of technology at Alfred 7,325,600  
 24 For services and expenses of the state  
 25 university college of technology at Canton 5,522,100  
 26 For services and expenses of the state  
 27 university college of agriculture and  
 28 technology at Cobleskill ..... 6,029,300  
 29 For services and expenses of the state  
 30 university college of technology at Delhi. 5,663,600  
 31 For services and expenses of the state  
 32 university college of technology at Farm-  
 33 ingdale ..... 11,108,600  
 34 For services and expenses of the state  
 35 university college of agriculture and  
 36 technology at Morrisville ..... 7,142,100  
 37 For services and expenses of the state  
 38 university college of technology at Utica-  
 39 Rome/state university polytechnic insti-  
 40 tute ..... 11,176,600  
 41 -----  
 42  
 43 UNIVERSITY-WIDE PROGRAMS ..... 154,843,600  
 44 -----  
 45  
 46 Special Revenue Funds - Other  
 47 State University Income Fund  
 48 State University Revenue Offset Account - 22655  
 49  
 50 STUDENT GRANTS AND LOANS  
 51  
 52 For empire state diversity honors scholar-  
 53 ships program subject to a university  
 54 match of equal amount for granting and  
 55 administration of honor scholarships  
 56 (50976) ..... 621,900  
 57 For tuition awards to recipients of the  
 58 Maritime appointments program at SUNY  
 59 Maritime (50974) ..... 239,600  
 60 For expenses of the federal Perkins, health  
 61 professions and nursing student loan  
 62 programs; the supplemental educational

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1	opportunity grant program; and the college	
2	work study program (50980) .....	3,114,100
3	For the payment of financial assistance to	
4	certain categories of regularly enrolled	
5	full-time students at state-operated	
6	institutions of the state university of	
7	New York (50978) .....	1,570,700
8	For graduate diversity fellowships (50975)..	6,039,300
9	For services and expenses of providing	
10	services to students with disabilities	
11	(50979) .....	544,100
12		
13	OPPORTUNITY AND DIVERSITY PROGRAMS	
14		
15	For services and expenses related to the	
16	office of diversity and educational equi-	
17	ty, including personnel costs of the state	
18	university of New York hispanic leadership	
19	institute (50972) .....	591,400
20	For services and expenses of the state	
21	university of New York hispanic leadership	
22	institute (50807) .....	200,000
23	For services and expenses of the Native	
24	American program (50444) .....	215,200
25	For services and expenses of the trustees	
26	underrepresented faculty initiative	
27	(50988) .....	422,000
28	Educational opportunity programs, for	
29	services and expenses to expand opportu-	
30	nities in institutions of higher learning	
31	for the educationally and economically	
32	disadvantaged in accordance with chapter	
33	917 of the laws of 1970, for educational	
34	opportunity programs on state university	
35	campuses, a summer program and educational	
36	opportunity programs in state university	
37	community colleges (50971) .....	32,170,000
38	For services and expenses related to the	
39	operation of educational opportunity	
40	centers and their outreach programs	
41	including, but not limited to, necessary	
42	programs, services, and financial assist-	
43	ance, for educationally and economically	
44	disadvantaged adults, recipients of feder-	
45	al temporary assistance to needy families	
46	(TANF) and out-of-school youth who have	
47	attained the age of 16 years. \$5,500,000	
48	of this appropriation shall be used for	
49	the services and expenses related to the	
50	operation of the ATTAIN lab program. For	
51	the purpose of this appropriation, the	
52	term "economically disadvantaged" shall be	
53	defined as set forth in regulations	
54	promulgated by the state university	
55	(50970) .....	62,036,300
56		
57	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	
58		
59	For services and expenses of the empire	
60	innovation program (50985) .....	9,497,400
61	For services and expenses of the strategic	
62	partnership for industrial resurgence in	

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1	accordance with a plan approved by the	
2	director of the budget (50990) .....	1,747,400
3	For services and expenses to promote and	
4	coordinate energy reduction projects, to	
5	provide an index of the health of New York	
6	residents and to match health providers to	
7	communities in need (50403) .....	279,300
8	For services and expenses of the Rockefeller	
9	institute including \$62,400 for the Philip	
10	Weinberg senior fellowship, \$82,000 for	
11	the statistical yearbook, \$329,000 for the	
12	center for education pipeline systems	
13	change, and \$393,000 for operating costs	
14	(50410) .....	1,826,200
15	For the college of nanoscale science and	
16	engineering (50986) .....	1,928,600
17	For services and expenses of the sea grant	
18	institute (50447) .....	411,800
19	For services and expenses related to the	
20	establishment of the central New York cord	
21	blood center at the state university	
22	health science center at Syracuse (50999).	205,600
23	For services and expenses related to expand-	
24	ing capacity in campus programs for which	
25	there is a demonstrated economic develop-	
26	ment or public health need (50984) .....	3,164,300
27	For services and expenses related to the	
28	high need program for expansion of nursing	
29	programs. A portion of the funds herein	
30	appropriated may be transferred to the	
31	general fund-local assistance account of	
32	the state university of New York to accom-	
33	plish the purposes of this appropriation,	
34	in accordance with a plan approved by the	
35	director of the budget (50983) .....	1,663,600
36	For services and expenses of the small busi-	
37	ness development centers (50991) .....	1,973,200
38	For services and expenses to provide	
39	system-wide support to campuses for inter-	
40	national education programs including	
41	study abroad, international exchange and	
42	recruiting international students to	
43	provide additional revenue for campuses to	
44	increase in-state resident enrollment	
45	(50404) .....	1,800,000
46	For services and expenses to provide faculty	
47	and staff development for state-operated	
48	and community colleges (50405) .....	360,400
49	For expenses for the purpose of providing	
50	students access to the benefits of use of	
51	computer technology to achieve academic	
52	excellence through innovative instruction,	
53	including Open SUNY (50401) .....	1,607,700
54	For services and expenses to improve the	
55	educational pipeline, including the Urban	
56	Teacher Center in New York City (50402) ..	435,600
57	For academic equipment replacement (50997)..	4,373,200
58	For services and expenses related to the	
59	operation of child care centers for the	
60	benefit of students at the state operated	
61		

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## STATE OPERATIONS 2020-21

1	campuses and programs of the state univer-	
2	sity of New York, subject to a provision	
3	for matching funds of at least 35 percent	
4	from non-state sources (50977) .....	1,567,800
5	For tuition reimbursement for community	
6	college employees (50982) .....	116,700
7	For teacher education and support, by	
8	tuition reimbursement or other expendi-	
9	tures in support of the clinical prepara-	
10	tion of teachers (50411) .....	2,050,000
11	For services and expenses of the university	
12	computer center, including the telecommu-	
13	nications network and Open SUNY (50989) ..	4,764,400
14	For services and expenses of the library and	
15	educational technology programs, including	
16	Open SUNY (50994) .....	5,081,600
17	For expenses of university-wide student	
18	governance (50987) .....	57,100
19	For services and expenses of the library	
20	conservation program (50443) .....	350,000
21	For services and expenses of the adminis-	
22	tration of charter schools (50446) .....	848,600
23	For services and expenses of multimedia	
24	services, including the New York Network	
25	(50992) .....	118,500
26	For services and expenses of the New York	
27	state veterinary college at Cornell	
28	(50407) .....	250,000
29	For services and expenses of the staffing	
30	and research faculty at the state univer-	
31	sity polytechnic institute (50412) .....	500,000
32	For services and expenses of the center for	
33	women in government (50892) .....	100,000
34		-----
35	Subtotal - university-wide programs .....	154,843,600
36		-----
37		
38	SYSTEM ADMINISTRATION .....	35,804,300
39		-----
40		
41	Special Revenue Funds - Other	
42	State University Income Fund	
43	State University Revenue Offset Account - 22655	
44		
45	For services and expenses for system admin-	
46	istration, including minority and women	
47	business enterprise contracting and	
48	purchasing and the internal and independ-	
49	ent audit programs.	
50	Provided further, \$18,000,000 of this appro-	
51	priation shall be made available for	
52	services and expenses of state operated	
53	campuses to be distributed according to a	
54	plan approved by the state university	
55	board of trustees a portion of which may	
56	be used to support new classroom faculty.	
57	Provided further, \$4,000,000 of this appro-	
58	priation shall be made available for	
59	services and expenses of expanding open	
60	educational resources at the state univer-	
61	sity of New York state operated and commu-	
62	nity colleges targeting high-enrollment	



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1 courses including general education cours-  
 2 es with the highest cost-savings potential  
 3 for students.  
 4 Provided further, that a portion of the  
 5 amounts appropriated herein shall be used  
 6 to support regional state university of  
 7 New York community college councils to  
 8 align the operations of community colleges  
 9 outside of the city of New York within  
 10 regions as defined in consultation with  
 11 the chancellor; provided further, that  
 12 members of the councils shall be appointed  
 13 by the chancellor of the state university  
 14 of New York and the chair of each council  
 15 will be one of the constituent community  
 16 college presidents, or his or her desig-  
 17 nee; provided further, under the oversight  
 18 of the chancellor and subject to the  
 19 approval of the board of trustees, each  
 20 council shall develop a plan that (i) sets  
 21 program development, enrollment, and  
 22 transfer goals on a regional basis; (ii)  
 23 coordinates education and training program  
 24 offerings within each defined region; and  
 25 (iii) establishes goals to improve student  
 26 outcomes. Provided further, that when  
 27 coordinating education and training offer-  
 28 ings, community colleges shall ensure that  
 29 the needs of the residents of the local  
 30 community and host county are met by such  
 31 local community college and the needs of  
 32 the residents of such community and county  
 33 remain the community colleges' primary  
 34 concern (50930) ..... 35,804,300  
 35 -----  
 36  
 37 Total of state-operated institutions general  
 38 operating schedule ..... 884,842,500  
 39 -----  
 40  
 41 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ..... 1,922,663,800  
 42 -----  
 43  
 44 Special Revenue Funds - Other  
 45 State University Income Fund  
 46 State University Revenue Offset Account - 22655  
 47  
 48 Notwithstanding any other provision of law  
 49 to the contrary, any of the amounts  
 50 appropriated herein may be increased or  
 51 decreased by interchange or transfer,  
 52 without limit, with any appropriation of  
 53 any other department, agency or public  
 54 authority or by transfer or suballocation  
 55 to any department, agency or public  
 56 authority with the approval of the  
 57 director of the budget.  
 58 For services and expenses of state universi-  
 59 ty operations supported in whole or in  
 60 part by tuition. Notwithstanding section  
 61 23 of the public lands law, expenditures  
 62 from this appropriation may include the

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## STATE OPERATIONS 2020-21

1	proceeds deposited from the sale of sur-	
2	plus state university property (50939) ...	1,922,663,800
3		-----
4		
5	Total gross operating - state-operated	
6	institutions support .....	2,807,506,300
7		-----
8		
9	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .....	129,319,800
10		-----
11		
12	Special Revenue Funds - Other	
13	State University Income Fund	
14	State University Revenue Offset Account - 22655	
15		
16	For payment to the statutory or contract	
17	colleges, as defined by subdivision 3 of	
18	section 350 of the education law.	
19	Notwithstanding any law to the contrary, the	
20	separate amounts appropriated herein for	
21	the statutory and contract colleges may	
22	not be decreased by transfer or inter-	
23	change with appropriations made for	
24	doctoral and health science campuses,	
25	state university colleges, state universi-	
26	ty colleges of technology and agriculture	
27	or system administration.	
28	For services and expenses of the New York	
29	state college of Ceramics - Alfred Univer-	
30	sity (50939) .....	8,088,100
31	For services and expenses of the New York	
32	state statutory colleges - Cornell univer-	
33	sity (50962) .....	78,913,000
34	For services and expenses to support	
35	research conducted at the New York state	
36	veterinary college at Cornell into canine	
37	diseases affecting humans and animals	
38	(50961) .....	138,000
39	For Cornell land scrip (50960) .....	35,000
40	For services and expenses related to	
41	programs that support Cornell university's	
42	federal land grant mission (50959) .....	42,145,700
43		-----
44		
45	Amount available - New York statutory	
46	colleges - Cornell University .....	121,231,700
47		-----
48		
49	Total of statutory and contract colleges	
50	support .....	129,319,800
51		-----
52		
53	Total gross operating - state-operated	
54	institutions and statutory and contract	
55	college support .....	2,936,826,100
56		-----
57		
58	GENERAL INCOME REIMBURSABLE .....	837,800,000
59		-----
60		
61		

## STATE UNIVERSITY OF NEW YORK

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1	Special Revenue Funds - Other	
2	State University Income Fund	
3	State University General Income Reimbursable Account -	
4	22653	
5		
6	Notwithstanding any other provision of law	
7	to the contrary, any of the amounts	
8	appropriated herein may be increased or	
9	decreased by interchange or transfer,	
10	without limit, with any appropriation of	
11	any other department, agency or public	
12	authority or by transfer or suballocation	
13	to any department, agency or public	
14	authority with the approval of the	
15	director of the budget.	
16	For services and expenses of activities	
17	supported in whole or in part by user fees	
18	and other charges (50938) .....	837,800,000
19		-----
20		
21	HOSPITAL INCOME REIMBURSABLE .....	3,294,457,000
22		-----
23		
24	Special Revenue Funds - Other	
25	State University Income Fund	
26	State University Hospitals Income Reimbursable Account -	
27	22656	
28		
29	Notwithstanding any other provision of law	
30	to the contrary, any of the amounts	
31	appropriated herein may be increased or	
32	decreased by interchange or transfer,	
33	without limit, with any appropriation of	
34	any other department, agency or public	
35	authority or by transfer or suballocation	
36	to any department, agency or public	
37	authority with the approval of the	
38	director of the budget.	
39	For services and expenses of the state	
40	university of New York hospitals at Stony	
41	Brook, Brooklyn, and Syracuse, including	
42	fringe benefits and other operational	
43	expenses (50934) .....	3,194,457,000
44		-----
45	Program account subtotal .....	3,194,457,000
46		-----
47		
48	Special Revenue Funds - Other	
49	State University Income Fund	
50	State University-wide Hospital Reimbursable Account -	
51	22658	
52		
53	For services and expenses of hospital activ-	
54	ities supported in whole or in part by	
55	user fees and other charges (50934) .....	100,000,000
56		-----
57	Program account subtotal .....	100,000,000
58		-----
59		
60	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	53,400,000
61		-----
62		

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1	Special Revenue Funds - Other	
2	State University Income Fund	
3	Long Island Veterans' Home Account - 22652	
4		
5	For services and expenses related to operation	
6	tion of the Long Island veterans' home	
7	(50933) .....	53,400,000
8		-----
9		
10	SUNY STABILIZATION.....	15,000,000
11		-----
12		
13	Special Revenue Funds - Other	
14	State University Income Fund	
15	SUNY Stabilization Account - 22657	
16		
17	For services and expenses at various campus-	
18	es (50928) .....	15,000,000
19		-----
20		
21	TUITION REIMBURSABLE .....	151,900,000
22		-----
23		
24	Special Revenue Funds - Other	
25	State University Income Fund	
26	SUNY Tuition Reimbursable Account - 22659	
27		
28	For services and expenses of activities	
29	supported in whole or in part by tuition	
30	and related academic fees. This appropri-	
31	ation shall be available for expenditure	
32	upon approval by the director of the budg-	
33	et of an annual plan submitted by the	
34	university to the director of the budget	
35	and the chairmen of the senate finance	
36	committee and the assembly ways and means	
37	committee on or before October 15, 2020	
38	(50931) .....	151,900,000
39		-----
40		
41	Total special revenue funds - other .....	7,666,783,100
42		-----
43		
44	INTERNAL SERVICE FUNDS	
45		
46	BANKING SERVICES .....	24,300,000
47		-----
48	Internal Service Funds	
49	Agencies Internal Service Fund	
50	Banking Services Account - 55057	
51		
52	For services and expenses in connection with	
53	the purchase of banking services (50932) ..	24,300,000
54		-----
55	Total internal service funds .....	24,300,000
56		-----
57		

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## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 STUDENT AID  
2  
3 Special Revenue Funds - Federal  
4 Federal Education Fund  
5 College Work Study Account - 25218  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses, including grants, relating to the federal  
9 supplemental educational opportunity grant program (50949) .....  
10 8,000,000 ..... (re. \$4,367,000)  
11 For services and expenses related to the federal college work study  
12 program (50948) ... 14,000,000 ..... (re. \$10,692,000)  
13  
14 By chapter 50, section 1, of the laws of 2018:  
15 For services and expenses, including grants, relating to the federal  
16 supplemental educational opportunity grant program (50949) .....  
17 7,000,000 ..... (re. \$327,000)  
18 For services and expenses related to the federal college work study  
19 program (50948) ... 13,000,000 ..... (re. \$2,925,000)  
20  
21 By chapter 50, section 1, of the laws of 2017:  
22 For services and expenses, including grants, relating to the federal  
23 supplemental educational opportunity grant program (50949) .....  
24 7,000,000 ..... (re. \$1,034,000)  
25 For services and expenses related to the federal college work study  
26 program (50948) ... 13,000,000 ..... (re. \$2,289,000)  
27  
28 By chapter 50, section 1, of the laws of 2016:  
29 For services and expenses, including grants, relating to the federal  
30 supplemental educational opportunity grant program (50949) .....  
31 7,000,000 ..... (re. \$1,123,000)  
32 For services and expenses related to the federal college work study  
33 program (50948) ... 13,000,000 ..... (re. \$2,405,000)  
34  
35 By chapter 50, section 1, of the laws of 2015:  
36 For services and expenses, including grants, relating to the federal  
37 supplemental educational opportunity grant program (50949) .....  
38 7,000,000 ..... (re. \$1,346,000)  
39 For services and expenses related to the federal college work study  
40 program (50948) ... 13,000,000 ..... (re. \$2,660,000)  
41  
42 Special Revenue Funds - Federal  
43 Federal Education Fund  
44 Federal Teach Grant Aid Account - 25215  
45  
46 By chapter 50, section 1, of the laws of 2019:  
47 For services and expenses, including grants, related to the federal  
48 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,502,000)  
49  
50 By chapter 50, section 1, of the laws of 2018:  
51 For services and expenses, including grants, related to the federal  
52 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)  
53  
54 By chapter 50, section 1, of the laws of 2017:  
55 For services and expenses, including grants, related to the federal  
56 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)  
57  
58 By chapter 50, section 1, of the laws of 2016:  
59 For services and expenses, including grants, related to the federal  
60 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,124,000)  
61  
62

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2015:  
 2 For services and expenses, including grants, related to the federal  
 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,026,000)  
 4  
 5 Special Revenue Funds - Federal  
 6 Federal Education Fund  
 7 Iraq and Afghanistan Service Award Account - 25218  
 8  
 9 By chapter 50, section 1, of the laws of 2019:  
 10 For services and expenses related to the federal scholarship for  
 11 individuals whose parents served in Iraq or Afghanistan after  
 12 September 11, 2001 (50925) ... 100,000 ..... (re. \$100,000)  
 13  
 14 Special Revenue Funds - Federal  
 15 Federal Education Fund  
 16 SUNY Pell Program Account - 25218  
 17  
 18 By chapter 50, section 1, of the laws of 2019:  
 19 For services and expenses, including grants, related to the federal  
 20 Pell grant program (50945) ... 400,000,000 ..... (re. \$236,389,000)  
 21  
 22 By chapter 50, section 1, of the laws of 2018:  
 23 For services and expenses, including grants, related to the federal  
 24 Pell grant program (50945) ... 375,000,000 ..... (re. \$47,439,000)  
 25  
 26 By chapter 50, section 1, of the laws of 2017:  
 27 For services and expenses, including grants, related to the federal  
 28 Pell grant program (50945) ... 375,000,000 ..... (re. \$53,227,000)  
 29  
 30 By chapter 50, section 1, of the laws of 2016:  
 31 For services and expenses, including grants, related to the federal  
 32 Pell grant program (50945) ... 375,000,000 ..... (re. \$85,433,000)  
 33  
 34 By chapter 50, section 1, of the laws of 2015:  
 35 For services and expenses, including grants, related to the federal  
 36 Pell grant program (50945) ... 375,000,000 ..... (re. \$84,977,000)  
 37  
 38 Special Revenue Funds - Federal  
 39 Federal Health and Human Services Fund  
 40 Federal Scholarship Account - 25114  
 41  
 42 By chapter 50, section 1, of the laws of 2019:  
 43 For services and expenses related to the federal scholarship for  
 44 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)  
 45  
 46 By chapter 50, section 1, of the laws of 2018:  
 47 For services and expenses related to the federal scholarship for  
 48 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)  
 49  
 50 By chapter 50, section 1, of the laws of 2017:  
 51 For services and expenses related to the federal scholarship for  
 52 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)  
 53  
 54 By chapter 50, section 1, of the laws of 2016:  
 55 For services and expenses related to the federal scholarship for  
 56 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)  
 57  
 58 By chapter 50, section 1, of the laws of 2015:  
 59 For services and expenses related to the federal scholarship for  
 60 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)  
 61  
 62

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 SYSTEM ADMINISTRATION

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,  
7 section 1, of the laws of 2016:

8 The sum of one million dollars (\$1,000,000) is hereby appropriated for  
9 services and expenses of college campuses for training and other  
10 expenses related to implementation of article 129-b of the education  
11 law, pursuant to a plan administered and approved by the director of  
12 the budget. Funds hereby appropriated may be transferred or suballo-  
13 cated to any state department or agency. Such moneys shall be paya-  
14 ble on the audit and warrant of the comptroller on vouchers certi-  
15 fied or approved in the manner prescribed by law (50911) .....  
16 1,000,000 ..... (re. \$643,000)

17

## 18 GENERAL INCOME REIMBURSABLE

19

20 Special Revenue Funds - Other

21 State University Income Fund

22 State University General Income Reimbursable Account - 22653

23

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses of activities supported in whole or in part  
26 by user fees and other charges (50938) .....  
27 837,800,000 ..... (re. \$674,524,000)

28

## STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	31,161,000	0
	-----	-----
All Funds .....	31,161,000	0
	=====	=====

## 10 SCHEDULE

12 STATEWIDE FINANCIAL SYSTEM PROGRAM ..... 31,161,000

13 -----

15 General Fund

16 State Purposes Account - 10050

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts  
 20 appropriated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the  
 27 director of the budget.

28 For services and expenses related to the  
 29 development of enterprise technology  
 30 solutions. Funds appropriated herein may  
 31 be suballocated to any other state depart-  
 32 ment, agency or public benefit corporation  
 33 to achieve this purpose; provided however,  
 34 these funds shall only be available upon  
 35 the mutual agreement of the director of  
 36 the budget and the state comptroller on a  
 37 joint implementation plan for the inte-  
 38 grated development of statewide financial  
 39 system to be utilized by agencies, the  
 40 division of the budget, and the office of  
 41 the state comptroller (13001).

Personal service--regular (50100) .....	12,911,000
Temporary service (50200) .....	350,000
Holiday/overtime compensation (50300) .....	66,000
Supplies and materials (57000) .....	60,000
Travel (54000) .....	10,000
Contractual services (51000) .....	17,677,000
Equipment (56000) .....	87,000
	-----

50 -----

51



## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the contrary, for  
 2 payment according to the following schedule, net of  
 3 refunds, rebates, reimbursements, credits, repayments,  
 4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	271,016,000	0
Special Revenue Funds - Federal ....	0	5,000,000
Special Revenue Funds - Other .....	117,977,000	0
Internal Service Funds .....	74,642,400	12,000,000
	-----	-----
All Funds .....	463,635,400	17,000,000
	=====	=====

## SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM .....	33,562,000
	-----

General Fund  
 State Purposes Account - 10050

For services and expenses related to the  
 administration and operations program.

Notwithstanding any other provision of law  
 to the contrary, any of the amounts  
 appropriated herein may be increased or  
 decreased by interchange or transfer,  
 without limit, with any appropriation of  
 any other department, agency or public  
 authority or by transfer or suballocation  
 to any department, agency or public  
 authority with the approval of the  
 director of the budget.

Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority and the IT Interchange  
 and Transfer Authority as defined in the  
 2020-21 state fiscal year state operations  
 appropriation for the budget division  
 program of the division of the budget, are  
 deemed fully incorporated herein and a  
 part of this appropriation as if fully  
 stated (51322).

Personal service--regular (50100) .....	17,574,000
Temporary service (50200) .....	142,000
Holiday/overtime compensation (50300) .....	60,000
Supplies and materials (57000) .....	3,018,000
Travel (54000) .....	134,000
Contractual services (51000) .....	11,743,000
Equipment (56000) .....	891,000
	-----

CONCILIATION AND MEDIATION PROGRAM .....	1,629,000
	-----

General Fund  
 State Purposes Account - 10050

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 conciliation and mediation program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts  
 5 appropriated herein may be increased or  
 6 decreased by interchange or transfer,  
 7 without limit, with any appropriation of  
 8 any other department, agency or public  
 9 authority or by transfer or suballocation  
 10 to any department, agency or public  
 11 authority with the approval of the  
 12 director of the budget.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2020-21 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (51311).  
 23  
 24 Personal service--regular (50100) ..... 1,491,000  
 25 Temporary service (50200) ..... 50,000  
 26 Holiday/overtime compensation (50300) ..... 10,000  
 27 Supplies and materials (57000) ..... 4,000  
 28 Travel (54000) ..... 69,000  
 29 Contractual services (51000) ..... 4,000  
 30 Equipment (56000) ..... 1,000  
 31 -----  
 32  
 33 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 250,000  
 34 -----  
 35  
 36 General Fund  
 37 State Purposes Account - 10050  
 38  
 39 For services and expenses related to the New  
 40 York state is open for business program  
 41 (51320).  
 42  
 43 Personal service--regular (50100) ..... 250,000  
 44 -----  
 45  
 46 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ..... 4,000,000  
 47 -----  
 48  
 49 Special Revenue Funds - Other  
 50 Dedicated Miscellaneous Special Revenue Account  
 51 New York State Secure Choice Administrative Account -  
 52 23806  
 53  
 54 For services and expenses related to the  
 55 administration of the New York state  
 56 secure choice savings program.  
 57 Notwithstanding any other provision of law  
 58 to the contrary, any of the amounts  
 59 appropriated herein may be increased or  
 60 decreased by interchange or transfer,  
 61 without limit, with any appropriation of  
 62 any other department, agency or public

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
 2 to any department, agency or public  
 3 authority with the approval of the  
 4 director of the budget.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2020-21 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (51324).  
 15  
 16 Personal service--regular (50100) ..... 354,000  
 17 Supplies and materials (57000) ..... 300,000  
 18 Contractual services (51000) ..... 3,000,000  
 19 Equipment (56000) ..... 108,000  
 20 Fringe benefits (60000) ..... 227,000  
 21 Indirect costs (58800) ..... 11,000  
 22 -----  
 23  
 24 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND  
 25 REAL PROPERTY TAX PROGRAM ..... 417,656,400  
 26 -----  
 27  
 28 General Fund  
 29 State Purposes Account - 10050  
 30  
 31 For services and expenses related to the  
 32 revenue analysis, collection, enforcement,  
 33 processing, and real property tax program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, any of the amounts  
 36 appropriated herein may be increased or  
 37 decreased by interchange or transfer,  
 38 without limit, with any appropriation of  
 39 any other department, agency or public  
 40 authority or by transfer or suballocation  
 41 to any department, agency or public  
 42 authority with the approval of the  
 43 director of the budget.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the  
 48 2020-21 state fiscal year state operations  
 49 appropriation for the budget division  
 50 program of the division of the budget, are  
 51 deemed fully incorporated herein and a  
 52 part of this appropriation as if fully  
 53 stated (51313).  
 54  
 55 Personal service--regular (50100) ..... 222,565,000  
 56 Temporary service (50200) ..... 1,247,000  
 57 Holiday/overtime compensation (50300) ..... 2,190,000  
 58 Supplies and materials (57000) ..... 768,000  
 59 Travel (54000) ..... 5,129,000  
 60 Contractual services (51000) ..... 3,555,000  
 61 Equipment (56000) ..... 121,000  
 62 -----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2020-21

1	Program account subtotal .....	235,575,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Dedicated Miscellaneous Special Revenue Account	
6	Highway Use Tax Administration Account - 23801	
7		
8	For services and expenses related to the	
9	administration of the highway use tax.	
10	Notwithstanding any other provision of law	
11	to the contrary, any of the amounts	
12	appropriated herein may be increased or	
13	decreased by interchange or transfer,	
14	without limit, with any appropriation of	
15	any other department, agency or public	
16	authority or by transfer or suballocation	
17	to any department, agency or public	
18	authority with the approval of the	
19	director of the budget.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2020-21 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (51313).	
30		
31	Personal service--regular (50100) .....	181,000
32	Supplies and materials (57000) .....	2,000
33	Contractual services (51000) .....	200,000
34	Fringe benefits (60000) .....	111,000
35	Indirect costs (58800) .....	6,000
36		-----
37	Program account subtotal .....	500,000
38		-----
39		
40	Special Revenue Funds - Other	
41	HCRA Resources Fund	
42	Cigarette Strike Task Force Account - 20822	
43		
44	For services and expenses related to the	
45	investigation and prosecution of criminal	
46	activity associated with the sale and	
47	trafficking of illegal cigarettes (51313).	
48		
49	Personal service--regular (50100) .....	2,419,000
50	Supplies and materials (57000) .....	45,000
51	Travel (54000) .....	120,000
52	Contractual services (51000) .....	50,000
53	Equipment (56000) .....	35,000
54	Fringe benefits (60000) .....	1,361,000
55	Indirect costs (58800) .....	65,000
56		-----
57	Program account subtotal .....	4,095,000
58		-----
59		
60		

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 DTF Equitable Sharing Agreement - Justice Account -  
 4 22217  
 5  
 6 For moneys to the department of taxation and  
 7 finance for the justice department federal  
 8 equitable sharing agreement to be used for  
 9 law enforcement purposes (51313).  
 10  
 11 Supplies and materials (57000) ..... 1,050,000  
 12 Contractual services (51000) ..... 400,000  
 13 Equipment (56000) ..... 1,050,000  
 14 -----  
 15 Program account subtotal ..... 2,500,000  
 16 -----  
 17  
 18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 DTF Equitable Sharing Agreement - Treasury Account -  
 21 22218  
 22  
 23 For moneys to the department of taxation and  
 24 finance for the treasury department federal  
 25 equitable sharing agreement to be used  
 26 for law enforcement purposes (51313).  
 27  
 28 Supplies and materials (57000) ..... 1,050,000  
 29 Contractual services (51000) ..... 400,000  
 30 Equipment (56000) ..... 1,050,000  
 31 -----  
 32 Program account subtotal ..... 2,500,000  
 33 -----  
 34  
 35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Equitable Sharing Agreement Account - 22195  
 38  
 39 For moneys to the department of taxation and  
 40 finance for various equitable sharing  
 41 agreements to be used for law enforcement  
 42 purposes.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts  
 45 appropriated herein may be increased or  
 46 decreased by interchange or transfer,  
 47 without limit, with any appropriation of  
 48 any other department, agency or public  
 49 authority or by transfer or suballocation  
 50 to any department, agency or public  
 51 authority with the approval of the  
 52 director of the budget.  
 53 Notwithstanding any other provision of law  
 54 to the contrary, the OGS Interchange and  
 55 Transfer Authority and the IT Interchange  
 56 and Transfer Authority as defined in the  
 57 2020-21 state fiscal year state operations  
 58 appropriation for the budget division  
 59 program of the division of the budget, are  
 60 deemed fully incorporated herein and a  
 61 part of this appropriation as if fully  
 62 stated (51313).

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2020-21

1  
 2 Supplies and materials (57000) ..... 1,050,000  
 3 Travel (54000) ..... 200,000  
 4 Contractual services (51000) ..... 200,000  
 5 Equipment (56000) ..... 1,050,000  
 6 -----  
 7 Program account subtotal ..... 2,500,000  
 8 -----  
 9  
 10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Industrial and Utility Service Account - 22004  
 13  
 14 For services and expenses related to the  
 15 preparation of appraisals on special fran-  
 16 chises, unit of production values of oil  
 17 and gas rights and assessment ceilings on  
 18 railroad properties.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, any of the amounts  
 21 appropriated herein may be increased or  
 22 decreased by interchange or transfer,  
 23 without limit, with any appropriation of  
 24 any other department, agency or public  
 25 authority or by transfer or suballocation  
 26 to any department, agency or public  
 27 authority with the approval of the  
 28 director of the budget.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2020-21 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (51313).  
 39  
 40 Personal service--regular (50100) ..... 1,886,000  
 41 Holiday/overtime compensation (50300) ..... 10,000  
 42 Supplies and materials (57000) ..... 2,000  
 43 Contractual services (51000) ..... 98,000  
 44 Fringe benefits (60000) ..... 980,000  
 45 Indirect costs (58800) ..... 51,000  
 46 -----  
 47 Program account subtotal ..... 3,027,000  
 48 -----  
 49  
 50 Special Revenue Funds - Other  
 51 Miscellaneous Special Revenue Fund  
 52 Local Services Account - 22078  
 53  
 54 For services and expenses related to the  
 55 revenue analysis, collection, enforcement,  
 56 processing, and real property tax program.  
 57 Notwithstanding any other provision of law  
 58 to the contrary, any of the amounts  
 59 appropriated herein may be increased or  
 60 decreased by interchange or transfer,  
 61 without limit, with any appropriation of  
 62 any other department, agency or public

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
 2 to any department, agency or public  
 3 authority with the approval of the  
 4 director of the budget.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2020-21 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (51313).  
 15  
 16 Personal service--regular (50100) ..... 717,000  
 17 Holiday/overtime compensation (50300) ..... 5,000  
 18 Supplies and materials (57000) ..... 1,000  
 19 Contractual services (51000) ..... 49,000  
 20 Fringe benefits (60000) ..... 373,000  
 21 Indirect costs (58800) ..... 19,000  
 22 -----  
 23 Program account subtotal ..... 1,164,000  
 24 -----  
 25  
 26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 New York City Assessment Account - 22062  
 29  
 30 For services and expenses related to the  
 31 administration, collection, and distrib-  
 32 ution of the New York city personal income  
 33 taxes.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, any of the amounts  
 36 appropriated herein may be increased or  
 37 decreased by interchange or transfer,  
 38 without limit, with any appropriation of  
 39 any other department, agency or public  
 40 authority or by transfer or suballocation  
 41 to any department, agency or public  
 42 authority with the approval of the  
 43 director of the budget.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the  
 48 2020-21 state fiscal year state operations  
 49 appropriation for the budget division  
 50 program of the division of the budget, are  
 51 deemed fully incorporated herein and a  
 52 part of this appropriation as if fully  
 53 stated (51313).  
 54  
 55 Personal service--regular (50100) ..... 35,566,000  
 56 Temporary service (50200) ..... 1,315,000  
 57 Supplies and materials (57000) ..... 2,553,000  
 58 Travel (54000) ..... 2,000,000  
 59 Contractual services (51000) ..... 18,000,000  
 60 Equipment (56000) ..... 2,000,000  
 61

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	16,799,000
2	Indirect costs (58800) .....	1,420,000
3		-----
4	Program account subtotal .....	79,653,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Tax Revenue Arrearage Account - 22168	
10		
11	For services and expenses related to the	
12	administration and collection of outstand-	
13	ing tax liabilities through the use of	
14	contractual services.	
15	Notwithstanding any other provision of law	
16	to the contrary, any of the amounts	
17	appropriated herein may be increased or	
18	decreased by interchange or transfer,	
19	without limit, with any appropriation of	
20	any other department, agency or public	
21	authority or by transfer or suballocation	
22	to any department, agency or public	
23	authority with the approval of the	
24	director of the budget.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2020-21 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (51313).	
35		
36	Contractual services (51000) .....	11,500,000
37		-----
38	Program account subtotal .....	11,500,000
39		-----
40		
41	Internal Service Funds	
42	Agencies Internal Service Fund	
43	Banking Services Account - 55057	
44		
45	For services and expenses in connection with	
46	the purchase of banking services, as well	
47	as for tax return processing and process-	
48	ing support within the department of taxa-	
49	tion and finance.	
50	Notwithstanding any other provision of law	
51	to the contrary, any of the amounts	
52	appropriated herein may be increased or	
53	decreased by interchange or transfer,	
54	without limit, with any appropriation of	
55	any other department, agency or public	
56	authority or by transfer or suballocation	
57	to any department, agency or public	
58	authority with the approval of the	
59	director of the budget.	
60	Notwithstanding any other provision of law	
61	to the contrary, the OGS Interchange and	
62	Transfer Authority and the IT Interchange	



## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the  
 2 2020-21 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (51313).  
 8

9	Personal service--regular (50100) .....	3,000,000
10	Supplies and materials (57000) .....	2,000,000
11	Travel (54000) .....	25,700
12	Contractual services (51000) .....	18,180,000
13	Equipment (56000) .....	200,000
14	Fringe benefits (60000) .....	1,874,400
15	Indirect costs (58800) .....	99,900
16		-----
17	Program account subtotal .....	25,380,000
18		-----

19  
 20 Internal Service Funds  
 21 Agencies Internal Service Fund  
 22 Tax Contact Center Account - 55073  
 23

24 For payments related to the planning, devel-  
 25 opment and establishment of a new state-  
 26 wide contact center within the department  
 27 of taxation and finance, the office of  
 28 children and family services and the  
 29 department of labor on behalf of customer  
 30 state agencies.

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts  
 33 appropriated herein may be increased or  
 34 decreased by interchange or transfer,  
 35 without limit, with any appropriation of  
 36 any other department, agency or public  
 37 authority or by transfer or suballocation  
 38 to any department, agency or public  
 39 authority with the approval of the  
 40 director of the budget.

41 Notwithstanding any other provision of law  
 42 to the contrary, for the purpose of plan-  
 43 ning, developing and/or implementing the  
 44 consolidation of administration, business  
 45 services, procurement, information tech-  
 46 nology and/or other functions shared among  
 47 agencies to improve the efficiency and  
 48 effectiveness of government operations,  
 49 the amounts appropriated herein may be (i)  
 50 interchanged without limit, (ii) trans-  
 51 ferred between any other state operations  
 52 appropriations within this agency or to  
 53 any other state operations appropriations  
 54 of any state department, agency or public  
 55 authority, and/or (iii) suballocated to  
 56 any state department, agency or public  
 57 authority with the approval of the direc-  
 58 tor of the budget who shall file such  
 59 approval with the department of audit and  
 60 control and copies thereof with the chair-  
 61

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2020-21

1 man of the senate finance committee and  
 2 the chairman of the assembly ways and  
 3 means committee (51313).  
 4  
 5 Personal service--regular (50100) ..... 30,317,600  
 6 Contractual services (51000) ..... 789,600  
 7 Fringe benefits (60000) ..... 18,070,600  
 8 Indirect costs (58800) ..... 84,600  
 9 -----  
 10 Program account subtotal ..... 49,262,400  
 11 -----  
 12  
 13 TREASURY MANAGEMENT PROGRAM ..... 6,538,000  
 14 -----  
 15  
 16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Investment Services Account - 22034  
 19  
 20 For services and expenses relating to the  
 21 performance of certain fiduciary responsi-  
 22 bilities on behalf of certain agencies,  
 23 public benefit corporations and public  
 24 authorities.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts  
 27 appropriated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the  
 34 director of the budget.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2020-21 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (51317).  
 45  
 46 Personal service--regular (50100) ..... 2,549,000  
 47 Temporary service (50200) ..... 25,000  
 48 Holiday/overtime compensation (50300) ..... 1,000  
 49 Supplies and materials (57000) ..... 410,000  
 50 Travel (54000) ..... 10,000  
 51 Contractual services (51000) ..... 1,900,000  
 52 Equipment (56000) ..... 15,000  
 53 Fringe benefits (60000) ..... 1,572,000  
 54 Indirect costs (58800) ..... 56,000  
 55 -----  
 56

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY  
 2 TAX PROGRAM  
 3  
 4 Special Revenue Funds - Federal  
 5 Federal Miscellaneous Operating Grants Fund  
 6 Federal Equitable Sharing Agreement - Justice Account - 25406  
 7  
 8 By chapter 50, section 1, of the laws of 2018:  
 9 For moneys to the department of taxation and finance for the justice  
 10 department federal equitable sharing agreement to be used for law  
 11 enforcement purposes (51313).  
 12 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 13  
 14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Federal Equitable Sharing Agreement - Treasury Account - 25524  
 17  
 18 By chapter 50, section 1, of the laws of 2018:  
 19 For moneys to the department of taxation and finance for the treasury  
 20 department federal equitable sharing agreement to be used for law  
 21 enforcement purposes (51313).  
 22 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 23  
 24 Internal Service Funds  
 25 Agencies Internal Service Fund  
 26 Banking Services Account - 55057  
 27  
 28 By chapter 50, section 1, of the laws of 2019:  
 29 For services and expenses in connection with the purchase of banking  
 30 services, as well as for tax return processing and processing  
 31 support within the department of taxation and finance.  
 32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority and the IT Interchange and  
 34 Transfer Authority as defined in the 2019-20 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated (51313).  
 38 Supplies and materials (57000) ... 2,000,000 ..... (re. \$1,800,000)  
 39 Contractual services (51000) ... 18,180,000 ..... (re. \$10,000,000)  
 40 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
 41

## DIVISION OF TAX APPEALS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	3,040,000	0
	-----	-----
All Funds .....	3,040,000	0
	=====	=====

## 10 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 3,040,000

13 -----

15 General Fund

16 State Purposes Account - 10050

18 For services and expenses related to the

19 administration program (81001).

Personal service--regular (50100) .....	2,794,000
Temporary service (50200) .....	32,000
Supplies and materials (57000) .....	81,000
Travel (54000) .....	41,000
Contractual services (51000) .....	81,000
Equipment (56000) .....	11,000
	-----

27 -----

28

## DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	380,772,000	256,955,000
Special Revenue Funds - Federal ....	30,767,000	134,928,000
Special Revenue Funds - Other .....	16,792,000	18,275,000
	-----	-----
All Funds .....	428,331,000	410,158,000
	=====	=====

10

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12

## SCHEDULE

13

14 BUS SAFETY PROGRAM ..... 8,680,000

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General Fund  
State Purposes Account - 10050

For services and expenses of the bus safety  
program (54211).

Personal service--regular (50100) .....	7,032,000
Holiday/overtime compensation (50300) .....	934,000
Supplies and materials (57000) .....	30,000
Travel (54000) .....	498,000
Contractual services (51000) .....	78,000
Equipment (56000) .....	108,000
	-----

31 MOTOR CARRIER SAFETY PROGRAM ..... 7,492,000

General Fund  
State Purposes Account - 10050

For services and expenses of the motor  
carrier safety program.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (54213).

Personal service--regular (50100) .....	4,053,000
Holiday/overtime compensation (50300) .....	192,000
Supplies and materials (57000) .....	94,000
Travel (54000) .....	120,000
Contractual services (51000) .....	3,015,000
Equipment (56000) .....	18,000
	-----

58 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 44,349,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Aviation Administration Planning Account - 25303  
 4  
 5 For services and expenses related to the  
 6 office of passenger and freight transpor-  
 7 tation (54292).  
 8  
 9 Nonpersonal service (57050) ..... 1,060,000  
 10 -----  
 11 Program account subtotal ..... 1,060,000  
 12 -----  
 13  
 14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 FTA Program Management Account - 25446  
 17  
 18 For services and expenses related to the  
 19 office of passenger and freight transpor-  
 20 tation (54292).  
 21  
 22 Personal service (50000) ..... 2,499,000  
 23 Nonpersonal service (57050) ..... 4,072,000  
 24 Fringe benefits (60090) ..... 1,443,000  
 25 Indirect costs (58850) ..... 123,000  
 26 -----  
 27 Program account subtotal ..... 8,137,000  
 28 -----  
 29  
 30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Motor Carrier Safety Account - 25397  
 33  
 34 For services and expenses related to the  
 35 office of passenger and freight transpor-  
 36 tation (54292).  
 37  
 38 Personal service (50000) ..... 10,510,000  
 39 Nonpersonal service (57050) ..... 4,480,000  
 40 Fringe benefits (60090) ..... 6,066,000  
 41 Indirect costs (58850) ..... 514,000  
 42 -----  
 43 Program account subtotal ..... 21,570,000  
 44 -----  
 45  
 46 Special Revenue Funds - Other  
 47 Clean Air Fund  
 48 Mobile Source Account - 21452  
 49  
 50 For the expenses of the department of trans-  
 51 portation, including liabilities incurred  
 52 prior to April 1, 2019, relating to the  
 53 implementation and administration of the  
 54 heavy duty vehicle emissions inspection  
 55 program.  
 56 Notwithstanding any other provision of law  
 57 to the contrary, the OGS Interchange and  
 58 Transfer Authority and the IT Interchange  
 59 and Transfer Authority as defined in the  
 60 2020-21 state fiscal year state operations  
 61 appropriation for the budget division  
 62 program of the division of the budget, are

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (54292).  
 4

5	Personal service--regular (50100) .....	518,000
6	Holiday/overtime compensation (50300) .....	158,000
7	Supplies and materials (57000) .....	217,000
8	Travel (54000) .....	54,000
9	Contractual services (51000) .....	64,000
10	Equipment (56000) .....	72,000
11	Fringe benefits (60000) .....	324,000
12	Indirect costs (58800) .....	18,000
13		-----
14	Program account subtotal .....	1,425,000
15		-----

16  
 17 Special Revenue Funds - Other  
 18 Mass Transportation Operating Assistance Fund  
 19 Metropolitan Mass Transportation Operating Assistance  
 20 Account - 21402  
 21

22 For services and expenses related to the  
 23 administration of the mass transportation  
 24 operating assistance program including bus  
 25 inspections primarily within the metropol-  
 26 itan commuter transportation district.  
 27 Provided, however, notwithstanding any  
 28 other provision of law, \$100,000 of this  
 29 appropriation shall be made available for  
 30 contractual services for the purpose of  
 31 auditing and examining the accounts,  
 32 books, records, documents, and papers of  
 33 transportation operators receiving mass  
 34 transportation operating assistance  
 35 payments serving primarily within the  
 36 metropolitan commuter transportation  
 37 district when the commissioner of trans-  
 38 portation deems such audits necessary.  
 39 Such contracts may also include, but not be  
 40 limited to, recommendations to achieve  
 41 economies and efficiencies in the state  
 42 transportation operating assistance  
 43 program (54292).  
 44

45	Personal service--regular (50100) .....	2,857,000
46	Holiday/overtime compensation (50300) .....	411,000
47	Supplies and materials (57000) .....	32,000
48	Travel (54000) .....	204,000
49	Contractual services (51000) .....	211,000
50	Equipment (56000) .....	44,000
51	Fringe benefits (60000) .....	1,783,000
52	Indirect costs (58800) .....	98,000
53		-----
54	Program account subtotal .....	5,640,000
55		-----

56  
 57 Special Revenue Funds - Other  
 58 Mass Transportation Operating Assistance Fund  
 59 Public Transportation Systems Operating Assistance  
 60 Account - 21401  
 61  
 62

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 administration of the mass transportation  
 3 operating assistance program including bus  
 4 inspections primarily outside of the  
 5 metropolitan commuter transportation  
 6 district. Provided, however, notwithstand-  
 7 ing any other provision of law, \$100,000  
 8 of this appropriation shall be made avail-  
 9 able for contractual services for the  
 10 purpose of auditing and examining the  
 11 accounts, books, records, documents, and  
 12 papers of transportation operators receiv-  
 13 ing mass transportation operating assist-  
 14 ance payments serving primarily outside of  
 15 the metropolitan commuter transportation  
 16 district when the commissioner of trans-  
 17 portation deems such audits necessary.  
 18 Such contracts may also include, but not be  
 19 limited to, recommendations to achieve  
 20 economies and efficiencies in the state  
 21 transportation operating assistance  
 22 program (54292).  
 23  
 24 Personal service--regular (50100) ..... 797,000  
 25 Holiday/overtime compensation (50300) ..... 18,000  
 26 Supplies and materials (57000) ..... 6,000  
 27 Travel (54000) ..... 12,000  
 28 Contractual services (51000) ..... 210,000  
 29 Equipment (56000) ..... 6,000  
 30 Fringe benefits (60000) ..... 498,000  
 31 Indirect costs (58800) ..... 28,000  
 32 -----  
 33 Program account subtotal ..... 1,575,000  
 34 -----  
 35  
 36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Transportation Aviation Account - 22165  
 39  
 40 For payment of expenses related to operation  
 41 of Stewart and Republic airports (54292).  
 42  
 43 Personal service--regular (50100) ..... 139,000  
 44 Travel (54000) ..... 11,000  
 45 Contractual services (51000) ..... 4,700,000  
 46 Fringe benefits (60000) ..... 87,000  
 47 Indirect costs (58800) ..... 5,000  
 48 -----  
 49 Program account subtotal ..... 4,942,000  
 50 -----  
 51  
 52 OPERATIONS PROGRAM ..... 366,858,000  
 53 -----  
 54  
 55 General Fund  
 56 State Purposes Account - 10050  
 57  
 58 For the payment of costs of snow and ice  
 59 control on state highways and preventive  
 60 maintenance on state roads and bridges as  
 61 defined in paragraph (a) of subdivision 1  
 62 of section 10-d of the highway law.



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts  
 3 appropriated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the  
 10 director of the budget.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (54291).  
 21  
 22 Personal service--regular (50100) ..... 124,781,000  
 23 Temporary service (50200) ..... 4,102,000  
 24 Holiday/overtime compensation (50300) ..... 34,765,000  
 25 Supplies and materials (57000) ..... 137,951,000  
 26 Travel (54000) ..... 102,000  
 27 Contractual services (51000) ..... 61,400,000  
 28 Equipment (56000) ..... 547,000  
 29 -----  
 30 Program account subtotal ..... 363,648,000  
 31 -----  
 32  
 33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Highway Construction and Maintenance Safety Education  
 36 Account - 22089  
 37  
 38 For services and expenses related to the  
 39 operations program (54291).  
 40  
 41 Supplies and materials (57000) ..... 1,000  
 42 Contractual services (51000) ..... 208,000  
 43 Equipment (56000) ..... 1,000  
 44 -----  
 45 Program account subtotal ..... 210,000  
 46 -----  
 47  
 48 Special Revenue Funds - Other  
 49 Miscellaneous Special Revenue Fund  
 50 Transportation Surplus Property Account - 21933  
 51  
 52 For services and expenses related to the  
 53 operations program.  
 54 Notwithstanding any other provision of law  
 55 to the contrary, the OGS Interchange and  
 56 Transfer Authority and the IT Interchange  
 57 and Transfer Authority as defined in the  
 58 2020-21 state fiscal year state operations  
 59 appropriation for the budget division  
 60 program of the division of the budget, are  
 61

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (54291).  
 4  
 5 Supplies and materials (57000) ..... 1,000,000  
 6 Contractual services (51000) ..... 1,000,000  
 7 Equipment (56000) ..... 1,000,000  
 8 -----  
 9 Program account subtotal ..... 3,000,000  
 10 -----  
 11  
 12 RAIL SAFETY PROGRAM ..... 952,000  
 13 -----  
 14  
 15 General Fund  
 16 State Purposes Account - 10050  
 17  
 18 For services and expenses of the rail safety  
 19 program (54215).  
 20  
 21 Personal service--regular (50100) ..... 797,000  
 22 Holiday/overtime compensation (50300) ..... 50,000  
 23 Supplies and materials (57000) ..... 18,000  
 24 Travel (54000) ..... 74,000  
 25 Contractual services (51000) ..... 6,000  
 26 Equipment (56000) ..... 7,000  
 27 -----  
 28

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 BUS SAFETY PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2019:

7 For services and expenses of the bus safety program (54211).

8 Personal service--regular (50100) ... 7,032,000 ..... (re. \$3,452,000)

9 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$356,000)

10 Travel (54000) ... 498,000 ..... (re. \$360,000)

11 Contractual services (51000) ... 78,000 ..... (re. \$77,000)

12 Equipment (56000) ... 108,000 ..... (re. \$54,000)

13

14 By chapter 50, section 1, of the laws of 2018:

15 For services and expenses of the bus safety program (54211).

16 Personal service--regular (50100) ... 5,860,000 ..... (re. \$507,000)

17 Holiday/overtime compensation (50300) ... 778,000 ..... (re. \$75,000)

18 Supplies and materials (57000) ... 25,000 ..... (re. \$2,000)

19 Travel (54000) ... 415,000 ..... (re. \$142,000)

20 Contractual services (51000) ... 65,000 ..... (re. \$4,000)

21 Equipment (56000) ... 90,000 ..... (re. \$13,000)

22

## 23 MOTOR CARRIER SAFETY PROGRAM

24

25 General Fund

26 State Purposes Account - 10050

27

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses of the motor carrier safety program.

30 Notwithstanding any other provision of law to the contrary, the OGS

31 Interchange and Transfer Authority and the IT Interchange and

32 Transfer Authority as defined in the 2019-20 state fiscal year state

33 operations appropriation for the budget division program of the

34 division of the budget, are deemed fully incorporated herein and a

35 part of this appropriation as if fully stated (54213).

36 Personal service--regular (50100) ... 4,053,000 ..... (re. \$1,895,000)

37 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$77,000)

38 Supplies and materials (57000) ... 94,000 ..... (re. \$92,000)

39 Travel (54000) ... 120,000 ..... (re. \$81,000)

40 Contractual services (51000) ... 3,015,000 ..... (re. \$2,833,000)

41 Equipment (56000) ... 18,000 ..... (re. \$18,000)

42

43 By chapter 50, section 1, of the laws of 2018:

44 For services and expenses of the motor carrier safety program.

45 Notwithstanding any other provision of law to the contrary, the OGS

46 Interchange and Transfer Authority and the IT Interchange and Trans-

47 fer Authority as defined in the 2018-19 state fiscal year state

48 operations appropriation for the budget division program of the

49 division of the budget, are deemed fully incorporated herein and a

50 part of this appropriation as if fully stated (54213).

51 Personal service--regular (50100) ... 3,377,000 ..... (re. \$410,000)

52 Holiday/overtime compensation (50300) ... 160,000 ..... (re. \$33,000)

53 Supplies and materials (57000) ... 78,000 ..... (re. \$65,000)

54 Travel (54000) ... 100,000 ..... (re. \$32,000)

55 Contractual services (51000) ... 2,512,000 ..... (re. \$1,560,000)

56 Equipment (56000) ... 15,000 ..... (re. \$15,000)

57

## 58 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

59

60 Special Revenue Funds - Federal

61 Federal Miscellaneous Operating Grants Fund

62 Federal Aviation Administration Planning Account - 25303

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  
2 By chapter 50, section 1, of the laws of 2019:  
3 For services and expenses related to the office of passenger and  
4 freight transportation (54292).  
5 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
6  
7 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
8 section 1, of the laws of 2019:  
9 For services and expenses related to the office of passenger and  
10 freight transportation (54292).  
11 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
12  
13 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
14 section 1, of the laws of 2019:  
15 For services and expenses related to the office of passenger and  
16 freight transportation (54292).  
17 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
18  
19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
20 section 1, of the laws of 2019:  
21 For services and expenses related to the office of passenger and  
22 freight transportation (54292).  
23 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
24  
25 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
26 section 1, of the laws of 2019:  
27 For services and expenses related to the office of passenger and  
28 freight transportation (54292).  
29 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
30  
31 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
32 section 1, of the laws of 2019:  
33 For services and expenses related to the office of passenger and  
34 freight transportation (54292).  
35 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
36  
37 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
38 section 1, of the laws of 2019:  
39 For services and expenses related to the office of passenger and  
40 freight transportation (54292).  
41 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
42  
43 Special Revenue Funds - Federal  
44 Federal Miscellaneous Operating Grants Fund  
45 FTA Program Management Account - 25446  
46  
47 By chapter 50, section 1, of the laws of 2019:  
48 For services and expenses related to the office of passenger and  
49 freight transportation (54292).  
50 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000)  
51 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
52 Fringe benefits (60090) ... 1,524,000 ..... (re. \$1,524,000)  
53 Indirect costs (58850) ... 123,000 ..... (re. \$123,000)  
54  
55 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
56 section 1, of the laws of 2019:  
57 For services and expenses related to the office of passenger and  
58 freight transportation (54292).  
59 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)  
60 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
61 Fringe benefits (60090) ... 1,529,000 ..... (re. \$1,529,000)  
62 Indirect costs (58850) ... 156,000 ..... (re. \$156,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  
2 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
3 section 1, of the laws of 2019:  
4 For services and expenses related to the office of passenger and  
5 freight transportation (54292).  
6 Personal service (50000) ... 2,447,000 ..... (re. \$2,387,000)  
7 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,062,000)  
8 Fringe benefits (60090) ... 1,467,000 ..... (re. \$1,418,000)  
9 Indirect costs (58850) ... 108,000 ..... (re. \$105,000)  
10  
11 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
12 section 1, of the laws of 2019:  
13 For services and expenses related to the office of passenger and  
14 freight transportation (54292).  
15 Personal service (50000) ... 2,447,000 ..... (re. \$1,345,000)  
16 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,028,000)  
17 Fringe benefits (60090) ... 1,336,000 ..... (re. \$848,000)  
18 Indirect costs (58850) ... 108,000 ..... (re. \$62,000)  
19  
20 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
21 section 1, of the laws of 2019:  
22 For services and expenses related to the office of passenger and  
23 freight transportation (54292).  
24 Personal service (50000) ... 2,447,000 ..... (re. \$1,007,000)  
25 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,246,000)  
26 Fringe benefits (60090) ... 1,311,000 ..... (re. \$282,000)  
27 Indirect costs (58850) ... 119,000 ..... (re. \$34,000)  
28  
29 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
30 section 1, of the laws of 2019:  
31 For services and expenses related to the office of passenger and  
32 freight transportation (54292).  
33 Personal service (50000) ... 2,399,000 ..... (re. \$1,069,000)  
34 Nonpersonal service (57050) ... 4,170,000 ..... (re. \$2,623,000)  
35 Fringe benefits (60090) ... 1,283,000 ..... (re. \$758,000)  
36 Indirect costs (58850) ... 97,000 ..... (re. \$51,000)  
37  
38 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
39 section 1, of the laws of 2019:  
40 For services and expenses related to the office of passenger and  
41 freight transportation (54292).  
42 Personal service (50000) ... 1,399,000 ..... (re. \$655,000)  
43 Nonpersonal service (57050) ... 3,070,000 ..... (re. \$2,822,000)  
44 Fringe benefits (60090) ... 822,000 ..... (re. \$460,000)  
45 Indirect costs (58850) ... 55,000 ..... (re. \$20,000)  
46  
47 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
48 section 1, of the laws of 2019:  
49 For services and expenses related to the office of passenger and  
50 freight transportation.  
51 Notwithstanding any other provision of law to the contrary, the OGS  
52 Interchange and Transfer Authority, the IT Interchange and Transfer  
53 Authority, and the Call Center Interchange and Transfer Authority as  
54 defined in the 2012-13 state fiscal year state operations appropri-  
55 ation for the budget division program of the division of the budget,  
56 are deemed fully incorporated herein and a part of this appropri-  
57 ation as if fully stated (54292).  
58 Personal service (50000) ... 1,282,000 ..... (re. \$452,000)  
59 Nonpersonal service (57050) ... 3,374,000 ..... (re. \$3,306,000)  
60  
61

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 2 section 1, of the laws of 2019:  
 3 For services and expenses related to the office of passenger and  
 4 freight transportation (54292).  
 5 Nonpersonal service (57050) ... 3,253,000 ..... (re. \$1,771,000)  
 6  
 7 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
 8 section 1, of the laws of 2019:  
 9 For services and expenses related to the office of passenger and  
 10 freight transportation (54292).  
 11 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 12 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)  
 13  
 14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
 15 section 1, of the laws of 2019:  
 16 For services and expenses related to the office of passenger and  
 17 freight transportation (54292).  
 18 Personal service (50000) ... 1,767,000 ..... (re. \$55,000)  
 19 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 20 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)  
 21  
 22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,  
 23 section 1, of the laws of 2019:  
 24 For services and expenses related to the office of passenger and  
 25 freight transportation (54292).  
 26 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 27 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)  
 28  
 29 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,  
 30 section 1, of the laws of 2019:  
 31 For services and expenses related to the office of passenger and  
 32 freight transportation (54292).  
 33 For the grant period October 1, 2006 to September 30, 2007:  
 34 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 35 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)  
 36  
 37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,  
 38 section 1, of the laws of 2019:  
 39 For services and expenses related to the office of passenger and  
 40 freight transportation (54292).  
 41 For the grant period October 1, 2005 to September 30, 2006: ... ..  
 42 5,714,000 ..... (re. \$856,000)  
 43  
 44 Special Revenue Funds - Federal  
 45 Federal Miscellaneous Operating Grants Fund  
 46 Motor Carrier Safety Account - 25397  
 47  
 48 By chapter 50, section 1, of the laws of 2019:  
 49 For services and expenses related to the office of passenger and  
 50 freight transportation (54292).  
 51 Personal service (50000) ... 10,510,000 ..... (re. \$10,143,000)  
 52 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,449,000)  
 53 Fringe benefits (60090) ... 6,407,000 ..... (re. \$6,257,000)  
 54 Indirect costs (58850) ... 514,000 ..... (re. \$502,000)  
 55  
 56 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 57 section 1, of the laws of 2019:  
 58 For services and expenses related to the office of passenger and  
 59 freight transportation (54292).  
 60 Personal service (50000) ... 10,510,000 ..... (re. \$7,543,000)  
 61 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,077,000)  
 62

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 6,567,000 ..... (re. \$4,704,000)  
 2 Indirect costs (58850) ... 668,000 ..... (re. \$487,000)  
 3  
 4 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 5 section 1, of the laws of 2019:  
 6 For services and expenses related to the office of passenger and  
 7 freight transportation (54292).  
 8 Personal service (50000) ... 10,510,000 ..... (re. \$7,108,000)  
 9 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,149,000)  
 10 Fringe benefits (60090) ... 6,303,000 ..... (re. \$4,611,000)  
 11 Indirect costs (58850) ... 462,000 ..... (re. \$313,000)  
 12  
 13 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 14 section 1, of the laws of 2019:  
 15 For services and expenses related to the office of passenger and  
 16 freight transportation (54292).  
 17 Personal service (50000) ... 3,427,000 ..... (re. \$440,000)  
 18 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,856,000)  
 19 Fringe benefits (60090) ... 1,870,000 ..... (re. \$44,000)  
 20 Indirect costs (58850) ... 151,000 ..... (re. \$2,000)  
 21  
 22 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 23 section 1, of the laws of 2019:  
 24 For services and expenses related to the office of passenger and  
 25 freight transportation (54292).  
 26 Personal service (50000) ... 3,427,000 ..... (re. \$341,000)  
 27 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,096,000)  
 28  
 29 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 30 section 1, of the laws of 2019:  
 31 For services and expenses related to the office of passenger and  
 32 freight transportation (54292).  
 33 Nonpersonal service (57050) ... 4,511,000 ..... (re. \$1,175,000)  
 34  
 35 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 36 section 1, of the laws of 2019:  
 37 For services and expenses related to the office of passenger and  
 38 freight transportation (54292).  
 39 Personal service (50000) ... 3,427,000 ..... (re. \$55,000)  
 40  
 41 Special Revenue Funds - Other  
 42 Clean Air Fund  
 43 Mobile Source Account - 21452  
 44  
 45 By chapter 50, section 1, of the laws of 2019:  
 46 For the expenses of the department of transportation, including  
 47 liabilities incurred prior to April 1, 2019, relating to the  
 48 implementation and administration of the heavy duty vehicle  
 49 emissions inspection program.  
 50 Notwithstanding any other provision of law to the contrary, the OGS  
 51 Interchange and Transfer Authority and the IT Interchange and  
 52 Transfer Authority as defined in the 2019-20 state fiscal year state  
 53 operations appropriation for the budget division program of the  
 54 division of the budget, are deemed fully incorporated herein and a  
 55 part of this appropriation as if fully stated (54292).  
 56 Personal service--regular (50100) ... 518,000 ..... (re. \$266,000)  
 57 Holiday/overtime compensation (50300) ... 158,000 ..... (re. \$63,000)  
 58 Supplies and materials (57000) ... 217,000 ..... (re. \$215,000)  
 59 Travel (54000) ... 54,000 ..... (re. \$34,000)  
 60 Contractual services (51000) ... 64,000 ..... (re. \$64,000)  
 61 Equipment (56000) ... 72,000 ..... (re. \$13,000)  
 62

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60000) ... 432,000 ..... (re. \$224,000)  
 2 Indirect costs (58800) ... 24,000 ..... (re. \$13,000)

3

4 By chapter 50, section 1, of the laws of 2018:

5 For the expenses of the department of transportation, including  
 6 liabilities incurred prior to April 1, 2018, relating to the imple-  
 7 mentation and administration of the heavy duty vehicle emissions  
 8 inspection program.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2018-19 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated (54292).

15 Personal service--regular (50100) ... 432,000 ..... (re. \$59,000)  
 16 Holiday/overtime compensation (50300) ... 132,000 ..... (re. \$13,000)  
 17 Supplies and materials (57000) ... 181,000 ..... (re. \$110,000)  
 18 Travel (54000) ... 45,000 ..... (re. \$24,000)  
 19 Contractual services (51000) ... 53,000 ..... (re. \$13,000)  
 20 Fringe benefits (60000) ... 360,000 ..... (re. \$19,000)  
 21 Indirect costs (58800) ... 18,000 ..... (re. \$5,000)

22

23 By chapter 50, section 1, of the laws of 2017:

24 For the expenses of the department of transportation, including  
 25 liabilities incurred prior to April 1, 2017, relating to the imple-  
 26 mentation and administration of the heavy duty vehicle emissions  
 27 inspection program.

28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority and the IT Interchange and Trans-  
 30 fer Authority as defined in the 2017-18 state fiscal year state  
 31 operations appropriation for the budget division program of the  
 32 division of the budget, are deemed fully incorporated herein and a  
 33 part of this appropriation as if fully stated (54292).

34 Personal service--regular (50100) ... 419,000 ..... (re. \$2,000)  
 35 Supplies and materials (57000) ... 181,000 ..... (re. \$154,000)  
 36 Travel (54000) ... 45,000 ..... (re. \$16,000)  
 37 Contractual services (51000) ... 53,000 ..... (re. \$16,000)  
 38 Indirect costs (58800) ... 18,000 ..... (re. \$4,000)

39

40 By chapter 50, section 1, of the laws of 2016:

41 For the expenses of the department of transportation, including  
 42 liabilities incurred prior to April 1, 2016, relating to the imple-  
 43 mentation and administration of the heavy duty vehicle emissions  
 44 inspection program.

45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority and the IT Interchange and Trans-  
 47 fer Authority as defined in the 2016-17 state fiscal year state  
 48 operations appropriation for the budget division program of the  
 49 division of the budget, are deemed fully incorporated herein and a  
 50 part of this appropriation as if fully stated (54292).

51 Holiday/overtime compensation (50300) ... 126,000 ..... (re. \$20,000)  
 52 Supplies and materials (57000) ... 180,000 ..... (re. \$173,000)  
 53 Travel (54000) ... 45,000 ..... (re. \$23,000)  
 54 Contractual services (51000) ... 51,000 ..... (re. \$15,000)  
 55 Equipment (56000) ... 58,000 ..... (re. \$58,000)  
 56 Fringe benefits (60000) ... 304,000 ..... (re. \$12,000)  
 57 Indirect costs (58800) ... 14,000 ..... (re. \$1,000)

58

59



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2015:

2 For the expenses of the department of transportation, including  
3 liabilities incurred prior to April 1, 2015, relating to the imple-  
4 mentation and administration of the heavy duty vehicle emissions  
5 inspection program.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2015-16 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (54292).

12 Supplies and materials (57000) ... 181,000 ..... (re. \$80,000)  
13 Travel (54000) ... 45,000 ..... (re. \$22,000)  
14 Contractual services (51000) ... 53,000 ..... (re. \$14,000)  
15 Equipment (56000) ... 60,000 ..... (re. \$23,000)  
16 Fringe benefits (60000) ... 299,000 ..... (re. \$32,000)  
17 Indirect costs (58800) ... 14,000 ..... (re. \$2,000)

18  
19 Special Revenue Funds - Other  
20 Mass Transportation Operating Assistance Fund  
21 Metropolitan Mass Transportation Operating Assistance Account - 21402  
22

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the administration of the mass  
25 transportation operating assistance program including bus  
26 inspections primarily within the metropolitan commuter  
27 transportation district. Provided, however, notwithstanding any  
28 other provision of law, \$100,000 of this appropriation shall be made  
29 available for contractual services for the purpose of auditing and  
30 examining the accounts, books, records, documents, and papers of  
31 transportation operators receiving mass transportation operating  
32 assistance payments serving primarily within the metropolitan  
33 commuter transportation district when the commissioner of  
34 transportation deems such audits necessary.

35 Such contracts may also include, but not be limited to,  
36 recommendations to achieve economies and efficiencies in the state  
37 transportation operating assistance program (54292).

38 Personal service--regular (50100) ... 2,857,000 ..... (re. \$1,601,000)  
39 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$89,000)  
40 Supplies and materials (57000) ... 32,000 ..... (re. \$17,000)  
41 Travel (54000) ... 204,000 ..... (re. \$157,000)  
42 Contractual services (51000) ... 211,000 ..... (re. \$210,000)  
43 Equipment (56000) ... 44,000 ..... (re. \$43,000)  
44 Fringe benefits (60000) ... 2,087,000 ..... (re. \$1,146,000)  
45 Indirect costs [(58850)] (58800) ... 113,000 ..... (re. \$63,000)

46  
47 By chapter 50, section 1, of the laws of 2018:

48 For services and expenses related to the administration of the mass  
49 transportation operating assistance program including bus  
50 inspections primarily within the metropolitan commuter transporta-  
51 tion district. Provided, however, notwithstanding any other  
52 provision of law, \$100,000 of this appropriation shall be made  
53 available for contractual services for the purpose of auditing and  
54 examining the accounts, books, records, documents, and papers of  
55 transportation operators receiving mass transportation operating  
56 assistance payments serving primarily within the metropolitan commu-  
57 ter transportation district when the commissioner of transportation  
58 deems such audits necessary.

59 Such contracts may also include, but not be limited to, recommenda-  
60 tions to achieve economies and efficiencies in the state transporta-  
61 tion operating assistance program (54292).

62 Personal service--regular (50100) ... 2,381,000 ..... (re. \$407,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Holiday/overtime compensation (50300) ... 342,000 ..... (re. \$40,000)  
 2 Travel (54000) ... 170,000 ..... (re. \$60,000)  
 3 Contractual services (51000) ... 176,000 ..... (re. \$170,000)  
 4 Equipment (56000) ... 37,000 ..... (re. \$15,000)  
 5 Fringe benefits (60000) ... 1,740,000 ..... (re. \$260,000)  
 6 Indirect costs [(58850)] (58800) ... 84,000 ..... (re. \$12,000)  
 7

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses related to the administration of the mass  
 10 transportation operating assistance program including bus  
 11 inspections primarily within the metropolitan commuter transporta-  
 12 tion district. Provided, however, notwithstanding any other  
 13 provision of law, \$100,000 of this appropriation shall be made  
 14 available for contractual services for the purpose of auditing and  
 15 examining the accounts, books, records, documents, and papers of  
 16 transportation operators receiving mass transportation operating  
 17 assistance payments serving primarily within the metropolitan commu-  
 18 ter transportation district when the commissioner of transportation  
 19 deems such audits necessary.

20 Such contracts may also include, but not be limited to, recommenda-  
 21 tions to achieve economies and efficiencies in the state transporta-  
 22 tion operating assistance program (54292).

23 Personal service--regular (50100) ... 2,176,000 ..... (re. \$18,000)  
 24 Travel (54000) ... 170,000 ..... (re. \$59,000)  
 25 Contractual services (51000) ... 176,000 ..... (re. \$171,000)  
 26 Equipment (56000) ... 37,000 ..... (re. \$35,000)  
 27 Fringe benefits (60000) ... 1,530,000 ..... (re. \$382,000)  
 28 Indirect costs [(58850)] (58800) ... 78,000 ..... (re. \$29,000)  
 29

30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses related to the administration of the mass  
 32 transportation operating assistance program including bus  
 33 inspections primarily within the metropolitan commuter transporta-  
 34 tion district. Provided, however, notwithstanding any other  
 35 provision of law, \$100,000 of this appropriation shall be made  
 36 available for contractual services for the purpose of auditing and  
 37 examining the accounts, books, records, documents, and papers of  
 38 transportation operators receiving mass transportation operating  
 39 assistance payments serving primarily within the metropolitan commu-  
 40 ter transportation district when the commissioner of transportation  
 41 deems such audits necessary.

42 Such contracts may also include, but not be limited to, recommenda-  
 43 tions to achieve economies and efficiencies in the state transporta-  
 44 tion operating assistance program (54292).

45 Travel (54000) ... 170,000 ..... (re. \$77,000)  
 46 Contractual services (51000) ... 176,000 ..... (re. \$169,000)  
 47 Equipment (56000) ... 37,000 ..... (re. \$37,000)  
 48 Fringe benefits (60000) ... 1,340,000 ..... (re. \$65,000)  
 49

50 By chapter 50, section 1, of the laws of 2015:

51 For services and expenses related to the administration of the mass  
 52 transportation operating assistance program including bus  
 53 inspections primarily within the metropolitan commuter transporta-  
 54 tion district. Provided, however, notwithstanding any other  
 55 provision of law, \$100,000 of this appropriation shall be made  
 56 available for contractual services for the purpose of auditing and  
 57 examining the accounts, books, records, documents, and papers of  
 58 transportation operators receiving mass transportation operating  
 59 assistance payments serving primarily within the metropolitan commu-  
 60 ter transportation district when the commissioner of transportation  
 61 deems such audits necessary.  
 62

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Supplies and materials (57000) ...	26,000	.....	(re. \$2,000)
Travel (54000) ...	170,000	.....	(re. \$60,000)
Contractual services (51000) ...	177,000	.....	(re. \$69,000)
Equipment (56000) ...	37,000	.....	(re. \$37,000)

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Public Transportation Systems Operating Assistance Account - 21401

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	797,000	.....	(re. \$471,000)
Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$18,000)
Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	210,000	.....	(re. \$210,000)
Equipment (56000) ...	6,000	.....	(re. \$6,000)
Fringe benefits (60000) ...	521,000	.....	(re. \$326,000)
Indirect costs (58800) ...	28,000	.....	(re. \$18,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	664,000	.....	(re. \$172,000)
Holiday/overtime compensation (50300) ...	15,000	.....	(re. \$13,000)
Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
Travel (54000) ...	10,000	.....	(re. \$10,000)
Contractual services (51000) ...	175,000	.....	(re. \$152,000)
Equipment (56000) ...	5,000	.....	(re. \$5,000)
Fringe benefits (60000) ...	434,000	.....	(re. \$183,000)
Indirect costs (58800) ...	21,000	.....	(re. \$8,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily outside of the metropolitan commuter transpor-  
5 tation district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily outside of the metropolitan  
11 commuter transportation district when the commissioner of transpor-  
12 tation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-  
14 tions to achieve economies and efficiencies in the state transporta-  
15 tion operating assistance program (54292).

16	Personal service--regular (50100) ...	622,000	.....	(re. \$330,000)
17	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$10,000)
18	Supplies and materials (57000) ...	23,000	.....	(re. \$1,000)
19	Travel (54000) ...	306,000	.....	(re. \$35,000)
20	Contractual services (51000) ...	102,000	.....	(re. \$102,000)
21	Equipment (56000) ...	73,000	.....	(re. \$73,000)
22	Fringe benefits (60000) ...	391,000	.....	(re. \$211,000)
23	Indirect costs (58800) ...	21,000	.....	(re. \$13,000)

24  
25 By chapter 50, section 1, of the laws of 2016:

26 For services and expenses related to the administration of the mass  
27 transportation operating assistance program including bus  
28 inspections primarily outside of the metropolitan commuter transpor-  
29 tation district. Provided, however, notwithstanding any other  
30 provision of law, \$100,000 of this appropriation shall be made  
31 available for contractual services for the purpose of auditing and  
32 examining the accounts, books, records, documents, and papers of  
33 transportation operators receiving mass transportation operating  
34 assistance payments serving primarily outside of the metropolitan  
35 commuter transportation district when the commissioner of transpor-  
36 tation deems such audits necessary.

37 Such contracts may also include, but not be limited to, recommenda-  
38 tions to achieve economies and efficiencies in the state transporta-  
39 tion operating assistance program (54292).

40	Travel (54000) ...	306,000	.....	(re. \$16,000)
41	Contractual services (51000) ...	102,000	.....	(re. \$99,000)
42	Equipment (56000) ...	73,000	.....	(re. \$23,000)

43  
44 By chapter 50, section 1, of the laws of 2015:

45 For services and expenses related to the administration of the mass  
46 transportation operating assistance program including bus  
47 inspections primarily outside of the metropolitan commuter transpor-  
48 tation district. Provided, however, notwithstanding any other  
49 provision of law, \$100,000 of this appropriation shall be made  
50 available for contractual services for the purpose of auditing and  
51 examining the accounts, books, records, documents, and papers of  
52 transportation operators receiving mass transportation operating  
53 assistance payments serving primarily outside of the metropolitan  
54 commuter transportation district when the commissioner of transpor-  
55 tation deems such audits necessary.

56 Such contracts may also include, but not be limited to, recommenda-  
57 tions to achieve economies and efficiencies in the state transporta-  
58 tion operating assistance program (54292).

59	Supplies and materials (57000) ...	23,000	.....	(re. \$18,000)
60	Contractual services (51000) ...	102,000	.....	(re. \$24,000)
61	Equipment (56000) ...	73,000	.....	(re. \$73,000)

62

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Transportation Aviation Account - 22165  
 4  
 5 By chapter 50, section 1, of the laws of 2019:  
 6 For payment of expenses related to operation of Stewart and Republic  
 7 airports (54292).  
 8 Personal service--regular (50100) ... 139,000 ..... (re. \$139,000)  
 9 Travel (54000) ... 11,000 ..... (re. \$11,000)  
 10 Contractual services (51000) ... 4,700,000 ..... (re. \$3,471,000)  
 11 Fringe benefits (60000) ... 89,000 ..... (re. \$89,000)  
 12 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)  
 13  
 14 By chapter 50, section 1, of the laws of 2018:  
 15 For payment of expenses related to operation of Stewart and Republic  
 16 airports (54292).  
 17 Personal service--regular (50100) ... 135,000 ..... (re. \$135,000)  
 18 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 19 Contractual services (51000) ... 4,700,000 ..... (re. \$1,112,000)  
 20 Fringe benefits (60000) ... 86,000 ..... (re. \$86,000)  
 21 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)  
 22  
 23 By chapter 50, section 1, of the laws of 2017:  
 24 For payment of expenses related to operation of Stewart and Republic  
 25 airports (54292).  
 26 Personal service--regular (50100) ... 132,000 ..... (re. \$132,000)  
 27 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 28 Contractual services (51000) ... 4,700,000 ..... (re. \$190,000)  
 29 Fringe benefits (60000) ... 82,000 ..... (re. \$82,000)  
 30 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)  
 31  
 32 By chapter 50, section 1, of the laws of 2016:  
 33 For payment of expenses related to operation of Stewart and Republic  
 34 airports (54292).  
 35 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 36 Contractual services (51000) ... 3,897,000 ..... (re. \$442,000)  
 37  
 38 By chapter 50, section 1, of the laws of 2015:  
 39 For payment of expenses related to operation of Stewart and Republic  
 40 airports (54292).  
 41 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 42 Contractual services (51000) ... 3,897,000 ..... (re. \$69,000)  
 43  
 44 By chapter 50, section 1, of the laws of 2014:  
 45 For payment of expenses related to operation of Stewart and Republic  
 46 airports (54292).  
 47 Contractual services (51000) ... 3,904,000 ..... (re. \$13,000)  
 48  
 49 By chapter 50, section 1, of the laws of 2013:  
 50 For payment of expenses related to operation of Stewart and Republic  
 51 airports (54292).  
 52  
 53 Contractual services (51000) ... 3,910,000 ..... (re. \$96,000)  
 54  
 55 OPERATIONS PROGRAM  
 56  
 57 General Fund  
 58 State Purposes Account - 10050  
 59  
 60

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
2 For the payment of costs of snow and ice control on state highways and  
3 preventive maintenance on state roads and bridges as defined in  
4 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and  
7 Transfer Authority as defined in the 2019-20 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated (54291).  
11 Personal service--regular (50100) .....  
12 124,781,000 ..... (re. \$44,477,000)  
13 Temporary service (50200) ... 4,102,000 ..... (re. \$3,254,000)  
14 Holiday/overtime compensation (50300) .....  
15 34,765,000 ..... (re. \$25,448,000)  
16 Supplies and materials (57000) ... 137,951,000 .... (re. \$121,360,000)  
17 Travel (54000) ... 102,000 ..... (re. \$102,000)  
18 Contractual services (51000) ... 61,400,000 ..... (re. \$33,209,000)  
19 Equipment (56000) ... 547,000 ..... (re. \$221,000)  
20  
21 By chapter 50, section 1, of the laws of 2018:  
22 For the payment of costs of snow and ice control on state highways and  
23 preventive maintenance on state roads and bridges as defined in  
24 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2018-19 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (54291).  
31 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)  
32 Temporary service (50200) ... 4,102,000 ..... (re. \$310,000)  
33 Holiday/overtime compensation (50300) .....  
34 34,765,000 ..... (re. \$5,227,000)  
35 Supplies and materials (57000) ... 98,576,000 ..... (re. \$4,628,000)  
36 Travel (54000) ... 3,000,000 ..... (re. \$100,000)  
37 Contractual services (51000) ... 48,116,000 ..... (re. \$1,614,000)  
38 Equipment (56000) ... 16,511,000 ..... (re. \$4,000)  
39  
40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Highway Construction and Maintenance Safety Education Account - 22089  
43  
44 By chapter 50, section 1, of the laws of 2019:  
45 For services and expenses related to the operations program (54291).  
46 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
47 Contractual services (51000) ... 208,000 ..... (re. \$198,000)  
48 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
49  
50 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
51 section 1, of the laws of 2019:  
52 For services and expenses related to the operations program (54291).  
53 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
54 Contractual services (51000) ... 208,000 ..... (re. \$208,000)  
55 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
56  
57 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
58 section 1, of the laws of 2019:  
59 For services and expenses related to the operations program (54291).  
60 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
61 Contractual services (51000) ... 208,000 ..... (re. \$135,000)  
62 Equipment (56000) ... 1,000 ..... (re. \$1,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  
2 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
3 section 1, of the laws of 2019:  
4 For services and expenses related to the operations program (54291).  
5 Supplies and materials (57000) ... 73,000 ..... (re. \$24,000)  
6 Contractual services (51000) ... 68,000 ..... (re. \$8,000)  
7 Equipment (56000) ... 69,000 ..... (re. \$69,000)  
8  
9 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
10 section 1, of the laws of 2019:  
11 For services and expenses related to the operations program (54291).  
12 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
13 Contractual services (51000) ... 68,000 ..... (re. \$11,000)  
14 Equipment (56000) ... 69,000 ..... (re. \$69,000)  
15  
16 RAIL SAFETY PROGRAM  
17  
18 General Fund  
19 State Purposes Account - 10050  
20  
21 By chapter 50, section 1, of the laws of 2019:  
22 For services and expenses of the rail safety program (54215).  
23 Personal service--regular (50100) ... 797,000 ..... (re. \$394,000)  
24 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$22,000)  
25 Supplies and materials (57000) ... 18,000 ..... (re. \$13,000)  
26 Travel (54000) ... 74,000 ..... (re. \$31,000)  
27 Contractual services (51000) ... 6,000 ..... (re. \$6,000)  
28 Equipment (56000) ... 7,000 ..... (re. \$7,000)  
29  
30 By chapter 50, section 1, of the laws of 2018:  
31 For services and expenses of the rail safety program (54215).  
32 Personal service--regular (50100) ... 664,000 ..... (re. \$65,000)  
33 Holiday/overtime compensation (50300) ... 41,000 ..... (re. \$11,000)  
34 Supplies and materials (57000) ... 15,000 ..... (re. \$7,000)  
35 Travel (54000) ... 61,000 ..... (re. \$21,000)  
36 Contractual services (51000) ... 5,000 ..... (re. \$5,000)  
37 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
38

## DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	6,722,000	500,000
Special Revenue Funds - Federal ....	2,025,000	4,127,000
	-----	-----
All Funds .....	8,747,000	4,627,000
	=====	=====

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11 SCHEDULE

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ADMINISTRATION PROGRAM .....	480,000
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General Fund  
State Purposes Account - 10050

For services and expenses related to the  
administration program.

Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public  
authority or by transfer or suballocation  
to any department, agency or public  
authority with the approval of the  
director of the budget.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (81001).

Personal service--regular (50100) .....	367,000
Supplies and materials (57000) .....	10,000
Travel (54000) .....	14,000
Contractual services (51000) .....	70,000
Equipment (56000) .....	19,000
	-----

VETERANS' BENEFITS ADVISING PROGRAM .....	6,242,000
	-----

General Fund  
State Purposes Account - 10050

For services and expenses related to the  
veterans' benefits advising program.

Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public



## DIVISION OF VETERANS' SERVICES

## STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
 2 to any department, agency or public  
 3 authority with the approval of the  
 4 director of the budget.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2020-21 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (54607).  
 15  
 16 Personal service--regular (50100) ..... 5,781,000  
 17 Holiday/overtime compensation (50300) ..... 23,000  
 18 Supplies and materials (57000) ..... 63,000  
 19 Travel (54000) ..... 104,000  
 20 Contractual services (51000) ..... 181,000  
 21 Equipment (56000) ..... 90,000  
 22 -----  
 23  
 24 VETERANS' EDUCATION PROGRAM ..... 2,025,000  
 25 -----  
 26  
 27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Federal Operating Grant Account - 25386  
 30  
 31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts  
 33 appropriated herein may be increased or  
 34 decreased by interchange or transfer,  
 35 without limit, with any appropriation of  
 36 any other department, agency or public  
 37 authority or by transfer or suballocation  
 38 to any department, agency or public  
 39 authority with the approval of the  
 40 director of the budget.  
 41 For services and expenses related to the  
 42 veterans' education program (54610).  
 43  
 44 Personal service (50000) ..... 1,199,000  
 45 Nonpersonal service (57050) ..... 208,000  
 46 Fringe benefits (60090) ..... 549,000  
 47 Indirect costs (58850) ..... 69,000  
 48 -----  
 49

## DIVISION OF VETERANS' SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
7 section 1, of the laws of 2014:  
8 For services and expenses related to a federally funded state veter-  
9 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
10 pursuant to a project approved by the United States department of  
11 veterans' affairs (54611) ... 500,000 ..... (re. \$500,000)  
12  
13 VETERANS' EDUCATION PROGRAM  
14  
15 Special Revenue Funds - Federal  
16 Federal Miscellaneous Operating Grants Fund  
17 Federal Operating Grant Account - 25386  
18  
19 By chapter 50, section 1, of the laws of 2019:  
20 For services and expenses related to the veterans' education program  
21 (54610).  
22 Personal service (50000) ... 1,199,000 ..... (re. \$1,199,000)  
23 Nonpersonal service (57050) ... 208,000 ..... (re. \$208,000)  
24 Fringe benefits (60090) ... 549,000 ..... (re. \$549,000)  
25 Indirect costs (58850) ... 69,000 ..... (re. \$69,000)  
26  
27 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
28 section 1, of the laws of 2019:  
29 For services and expenses related to the veterans' education program  
30 (54610).  
31 Personal service (50000) ... 1,199,000 ..... (re. \$650,000)  
32 Nonpersonal service (57050) ... 208,000 ..... (re. \$140,000)  
33 Fringe benefits (60090) ... 549,000 ..... (re. \$236,000)  
34 Indirect costs (58850) ... 69,000 ..... (re. \$18,000)  
35  
36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
37 section 1, of the laws of 2019:  
38 For services and expenses related to the veterans' education program  
39 (54610).  
40 Personal service (50000) ... 1,199,000 ..... (re. \$720,000)  
41 Nonpersonal service (57050) ... 208,000 ..... (re. \$72,000)  
42 Fringe benefits (60090) ... 549,000 ..... (re. \$219,000)  
43 Indirect costs (58850) ... 69,000 ..... (re. \$47,000)  
44

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal ....	7,413,000	11,315,000
Special Revenue Funds - Other .....	6,496,000	0
	-----	-----
All Funds .....	13,909,000	11,315,000
	=====	=====

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## SCHEDULE

ADMINISTRATION PROGRAM .....	11,639,000
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Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Crime Victims Assistance Account - 25370

For services and expenses related to crime  
 victims assistance (19914).

Personal service (50000) .....	2,700,000
Nonpersonal service (57050) .....	1,768,000
	-----
Program account subtotal .....	4,468,000
	-----

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Crime Victims - Compensation Account - 25370

For services and expenses related to crime  
 victims compensation (19917).

Personal service (50000) .....	400,000
Nonpersonal service (57050) .....	275,000
	-----
Program account subtotal .....	675,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 CVB-Conference Fees Account - 22050

For services and expenses related to the  
 administration program (81001).

Supplies and materials (57000) .....	15,000
Travel (54000) .....	10,000
Contractual services (51000) .....	80,000
	-----
Program account subtotal .....	105,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Criminal Justice Improvement Account - 21945

For services and expenses related to the  
 administration program.

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts  
 3 appropriated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the  
 10 director of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (81001).

21		
22	Personal service--regular (50100) .....	3,219,000
23	Supplies and materials (57000) .....	60,000
24	Travel (54000) .....	24,000
25	Contractual services (51000) .....	311,000
26	Equipment (56000) .....	15,000
27	Fringe benefits (60000) .....	1,800,000
28	Indirect cost (58800) .....	94,000
29		-----
30	Program account subtotal .....	5,523,000
31		-----

32  
 33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 OVS Restitution Account - 22134  
 36

37 For services and expenses related to the  
 38 administration program.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2020-21 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a  
 47 part of this appropriation as if fully  
 48 stated (81001).

49		
50	Personal service--regular (50100) .....	550,000
51	Supplies and materials (57000) .....	98,000
52	Travel (54000) .....	72,000
53	Contractual services (51000) .....	50,000
54	Equipment (56000) .....	98,000
55		-----
56	Program account subtotal .....	868,000
57		-----

58		
59	VICTIM AND WITNESS ASSISTANCE PROGRAM .....	2,270,000
60		-----

61  
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## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Crime Victims Assistance Account - 25370  
4  
5 For victim and witness assistance in accord-  
6 ance with the federal crime control act of  
7 1984, distributed pursuant to a plan  
8 prepared by the director of the office of  
9 victim services and approved by the direc-  
10 tor of the budget, or distributed through  
11 a competitive process. A portion of these  
12 funds may be transferred, suballocated, or  
13 otherwise made available to other state  
14 agencies (19906).  
15  
16 Personal service (50000) ..... 1,600,000  
17 Nonpersonal service (57050) ..... 210,000  
18 Fringe benefits (60090) ..... 460,000  
19 .....-----  
20 Program account subtotal ..... 2,270,000  
21 .....-----  
22

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

## 1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Crime Victims Assistance Account - 25370

6

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to crime victims assistance (19914).

9 Personal service (50000) ... 2,600,000 ..... (re. \$2,600,000)

10 Nonpersonal service (57050) ... 768,000 ..... (re. \$768,000)

11 Fringe benefits (60090) ... 1,100,000 ..... (re. \$1,100,000)

12

13 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
14 section 1, of the laws of 2019:

15 For services and expenses related to crime victims assistance (19914).

16 Personal service (50000) ... 2,000,000 ..... (re. \$908,000)

17 Nonpersonal service (57050) ... 768,000 ..... (re. \$703,000)

18 Fringe benefits (60090) ... 1,100,000 ..... (re. \$1,100,000)

19

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grants Fund

22 Crime Victims - Compensation Account - 25370

23

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to crime victims compensation  
26 (19917).

27 Personal service (50000) ... 333,000 ..... (re. \$333,000)

28 Nonpersonal service (57050) ... 274,000 ..... (re. \$274,000)

29

30 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
31 section 1, of the laws of 2019:32 For services and expenses related to crime victims compensation  
33 (19917).

34 Personal service (50000) ... 333,000 ..... (re. \$186,000)

35 Nonpersonal service (57050) ... 274,000 ..... (re. \$245,000)

36

37 Special Revenue Funds - Federal

38 Federal Miscellaneous Operating Grants Fund

39 Crime Victims Legal Assistance Account - 25370

40

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses related to crime victims legal assistance  
43 (19901).

44 Nonpersonal service (57050) ... 502,000 ..... (re. \$502,000)

45

46 Special Revenue Funds - Federal

47 Federal Miscellaneous Operating Grants Fund

48 Victim Assistance Training Account - 25370

49

50 By chapter 50, section 1, of the laws of 2019:

51 For services and expenses related to crime victims training (19902).

52 Nonpersonal service (57050) ... 1,500,000 ..... (re. \$1,484,000)

53

## 54 VICTIM AND WITNESS ASSISTANCE PROGRAM

55

56 Special Revenue Funds - Federal

57 Federal Miscellaneous Operating Grants Fund

58 Crime Victims Assistance Account - 25370

59

60 By chapter 50, section 1, of the laws of 2019:

61 For victim and witness assistance in accordance with the federal crime  
62 control act of 1984, distributed pursuant to a plan prepared by the

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 director of the office of victim services and approved by the  
2 director of the budget, or distributed through a competitive  
3 process. A portion of these funds may be transferred, suballocated,  
4 or otherwise made available to other state agencies (19906).

5 Personal service (50000) ... 830,000 ..... (re. \$385,000)  
6 Nonpersonal service (57050) ... 210,000 ..... (re. \$130,000)  
7 Fringe benefits (60090) ... 460,000 ..... (re. \$291,000)

8

9 By chapter 50, section 1, of the laws of 2018:

10 For victim and witness assistance in accordance with the federal crime  
11 control act of 1984, distributed pursuant to a plan prepared by the  
12 director of the office of victim services and approved by the direc-  
13 tor of the budget, or distributed through a competitive process. A  
14 portion of these funds may be transferred, suballocated, or other-  
15 wise made available to other state agencies (19906).

16 Personal service (50000) ... 830,000 ..... (re. \$51,000)  
17 Nonpersonal service (57050) ... 210,000 ..... (re. \$112,000)  
18 Fringe benefits (60090) ... 460,000 ..... (re. \$143,000)

19

## OFFICE OF WELFARE INSPECTOR GENERAL

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	1,162,000	0
Special Revenue Funds - Other .....	150,000	0
	-----	-----
All Funds .....	1,312,000	0
	=====	=====

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11 SCHEDULE

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13 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,312,000

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General Fund  
State Purposes Account - 10050

For services and expenses associated with  
the office of the welfare inspector gener-  
al.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public  
authority or by transfer or suballocation  
to any department, agency or public  
authority with the approval of the  
director of the budget.

Notwithstanding any law to the contrary, the  
money hereby appropriated may be increased  
or decreased by transfer with any other  
appropriation within any other agency  
(54901).

Personal service--regular (50100) .....	750,000
Supplies and materials (57000) .....	25,000
Travel (54000) .....	28,000
Contractual services (51000) .....	320,000
Equipment (56000) .....	39,000
	-----
Program account subtotal .....	1,162,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Welfare Inspector General Seized Assets Account - 22216



## OFFICE OF WELFARE INSPECTOR GENERAL

## STATE OPERATIONS 2020-21

1 For services and expenses associated with  
 2 the office of the welfare inspector gener-  
 3 al.  
 4 Notwithstanding any law to the contrary, the  
 5 money hereby appropriated may be increased  
 6 or decreased by transfer with any other  
 7 appropriation within any other agency  
 8 (54901).  
 9  
 10 Contractual services (51000) ..... 50,000  
 11 -----  
 12 Program account subtotal ..... 50,000  
 13 -----  
 14  
 15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 WIG Equitable Sharing Agreement - Justice Account -  
 18 22227  
 19  
 20 For services and expenses associated with  
 21 the office of the welfare inspector gener-  
 22 al.  
 23 Notwithstanding any law to the contrary, the  
 24 money hereby appropriated may be increased  
 25 or decreased by transfer with any other  
 26 appropriation within any other agency  
 27 (54901).  
 28  
 29 Contractual services (51000) ..... 50,000  
 30 -----  
 31 Program account subtotal ..... 50,000  
 32 -----  
 33  
 34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 WIG Equitable Sharing Agreement - Treasury Account -  
 37 22228  
 38  
 39 For services and expenses associated with  
 40 the office of the welfare inspector gener-  
 41 al.  
 42 Notwithstanding any law to the contrary, the  
 43 money hereby appropriated may be increased  
 44 or decreased by transfer with any other  
 45 appropriation within any other agency  
 46 (54901).  
 47  
 48 Contractual services (51000) ..... 50,000  
 49 -----  
 50 Program account subtotal ..... 50,000  
 51 -----  
 52

## WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other .....	196,439,000	0
6 -----	-----	-----
7 All Funds .....	196,439,000	0
8 =====	=====	=====

10 SCHEDULE

12 WORKERS' COMPENSATION PROGRAM ..... 196,439,000

13 -----

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Workers' Compensation Account - 21995

19 For services and expenses related to the  
 20 workers' compensation program.

21 A portion of these funds may be suballocated  
 22 to the department of law.

23 Up to \$4,000,000 of these funds may be used  
 24 for personal service and nonpersonal  
 25 service associated with the investigation  
 26 and prosecution of workers' compensation  
 27 fraud by the workers' compensation board  
 28 inspector general.

29 Notwithstanding any other provision of law  
 30 to the contrary, any of the amounts  
 31 appropriated herein may be increased or  
 32 decreased by interchange or transfer,  
 33 without limit, with any appropriation of  
 34 any other department, agency or public  
 35 authority or by transfer or suballocation  
 36 to any department, agency or public  
 37 authority with the approval of the  
 38 director of the budget.

39 A portion of these funds may be suballocated  
 40 to the office of addiction services and  
 41 supports for the opioid tapering pilot  
 42 project (55203).

44 Personal service--regular (50100) .....	84,130,000
45 Temporary service (50200) .....	173,000
46 Holiday/overtime compensation (50300) .....	402,000
47 Supplies and materials (57000) .....	3,269,000
48 Travel (54000) .....	1,010,000
49 Contractual services (51000) .....	50,384,000
50 Equipment (56000) .....	1,414,000
51 Fringe benefits (60000) .....	53,102,000
52 Indirect costs (58800) .....	2,234,000

53 -----	-----
54 Total amount available .....	196,118,000
55 -----	-----

57 For suballocation to the department of  
 58 health for expenses incurred in the devel-  
 59 opment of inpatient hospital rates for  
 60 workers' compensation benefit payments  
 61 (55205).

62

## WORKERS' COMPENSATION BOARD

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	187,000
2	Supplies and materials (57000) .....	1,000
3	Travel (54000) .....	5,000
4	Equipment (56000) .....	5,000
5	Fringe benefits (60000) .....	118,000
6	Indirect costs (58800) .....	5,000
7		-----
8	Total amount available .....	321,000
9		-----
10		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2016:  
7 For services and expenses to support additional statewide counterter-  
8 rorism efforts. Notwithstanding any other provision of law to the  
9 contrary, funds hereby appropriated may be transferred or suballo-  
10 cated to the division of state police and/or the division of mili-  
11 tary and naval affairs (79999) ... 3,000,000 ..... (re. \$3,000,000)  
12

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 All Funds

2

3 By chapter 50, section 1, of the laws of 2018:

4 For services and expenses of evidence-based risk management, data  
5 system analytics, and initiatives to improve fiscal operations and  
6 program evaluation. All or a portion of the funds appropriated here-  
7 in may be suballocated or transferred to any state department or  
8 agency (85014) ... 25,000,000 ..... (re. \$25,000,000)

9

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	111,000	0
Special Revenue Funds - Other .....	781,000	0
	-----	-----
All Funds .....	892,000	0
	=====	=====

10

11 SCHEDULE

12

13 OPERATIONS PROGRAM ..... 892,000

14

15

16 General Fund

17 State Purposes Account - 10050

18

19 For services and expenses of the deferred  
 20 compensation board pursuant to section 5  
 21 of the state finance law (81003).

22

23 Contractual services (51000) ..... 111,000

24

25 Program account subtotal ..... 111,000

26

27

28 Special Revenue Funds - Other

29 Miscellaneous Special Revenue Fund

30 Deferred Compensation Administration Account - 22151

31

32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts  
 34 appropriated herein may be increased or  
 35 decreased by interchange or transfer,  
 36 without limit, with any appropriation of  
 37 any other department, agency or public  
 38 authority or by transfer or suballocation  
 39 to any department, agency or public  
 40 authority with the approval of the  
 41 director of the budget.

42 For services and expenses related to the  
 43 operations program (81003).

44

45 Personal service--regular (50100) ..... 353,000

46 Temporary service (50200) ..... 28,000

47 Supplies and materials (57000) ..... 22,000

48 Travel (54000) ..... 22,000

49 Contractual services (51000) ..... 109,000

50 Equipment (56000) ..... 34,000

51 Fringe benefits (60000) ..... 201,000

52 Indirect costs (58800) ..... 12,000

53

54 Program account subtotal ..... 781,000

55

56

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	5,866,376,000	0
6 Fiduciary Funds .....	400,500,000	0
7	-----	-----
8 All Funds .....	6,266,876,000	0
9	=====	=====

10

11 SCHEDULE

12

13 GENERAL STATE CHARGES ..... 6,266,876,000

14

15

16 General Fund

17 State Purposes Account - 10050

18

19 For employee fringe benefits according to

20 the following project schedule including

21 those benefits which are related to

22 employees paid from funds, accounts, or

23 programs where the division of the budget

24 has issued waivers (85022) ..... 8,532,867,000

25

26 Project Schedule

27 PROJECT AMOUNT

28 -----

29 For the state's contribution

30 to the health insurance

31 fund, provided however that

32 notwithstanding any other

33 provision of law to the

34 contrary, during the period

35 April 1, 2020 and continuing

36 through March 31, 2021, this

37 appropriation shall not be

38 available to: i) provide

39 state reimbursement of the

40 medicare part B standard

41 premium of more than \$144.60

42 per month to eligible reti-

43 rees and their dependents,

44 if any; and ii) reimburse

45 the income related monthly

46 adjustment amount for

47 amounts (premiums) incurred

48 on or after January 1, 2020

49 to any active or retired

50 employee and his or her

51 dependents, if any. The

52 state's share of the health

53 insurance program dividends

54 shall be available to pay

55 for the premiums in 2020-21. 4,326,155,000

56 For the state's contribution

57 to the employees' retirement

58 system pension accumulation

59 fund, the police and fire

60 retirement system pension

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1	accumulation fund, and the	
2	New York state public	
3	employees group life insur-	
4	ance plan .....	2,043,263,000
5	For the state's contribution	
6	to the social security	
7	contribution fund .....	1,025,528,000
8	For payments to the state	
9	insurance fund for workers'	
10	compensation benefits and	
11	other related workers'	
12	compensation costs prior to	
13	or after they become	
14	incurred including but not	
15	limited to the benefits	
16	defined in chapters 302 and	
17	303 of the laws of 1985.	640,000,000
18	For payment during the period	
19	July 1, 2020 to June 30,	
20	2021 of the state's share to	
21	the teachers insurance and	
22	annuity association and the	
23	college retirement equities	
24	fund for state university	
25	faculty in accordance with	
26	chapter 337 of the laws of	
27	1964 .....	232,864,000
28	For the state's contribution	
29	to employee benefit fund	
30	programs .....	114,000,000
31	For the state's contribution	
32	to the dental insurance plan	66,993,000
33	For payment of liabilities	
34	incurred during the period	
35	July 1, 2020 through June	
36	30, 2021 on behalf of the	
37	state university of New York	
38	to the teachers' retirement	
39	system for eligible state	
40	university faculty .....	17,593,000
41	For reimbursement to the unem-	
42	ployment insurance fund for	
43	payments made to claimants	
44	formerly employed by the	
45	state of New York .....	16,696,000
46	For the state's contribution	
47	to the survivors' benefit	
48	fund for payments to the	
49	survivors of state employees	
50	and retired state employees.	14,153,000
51	For the state's contribution	
52	to the vision care plan ....	11,618,000
53	For expenses incurred during	
54	the period July 1, 2020 to	
55	June 30, 2021 specific to	
56	the group disability insur-	
57	ance program for employees	
58	in the professional service	
59		



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2020-21

1	in order to provide disabil-	
2	ity benefits for such	
3	employees .....	10,174,000
4	For payments for the income	
5	protection plans of current	
6	and prior years .....	4,579,000
7	For the state's share of	
8	contributions to the volun-	
9	tary defined contribution	
10	plan made on behalf of	
11	eligible employees pursuant	
12	to chapter 18 of the laws of	
13	2012 who elect to partic-	
14	ipate in such plan and who	
15	are not otherwise eligible	
16	to participate in the SUNY	
17	optional retirement program.	4,089,000
18	For the state's pension obli-	
19	gations associated with	
20	state employees who are	
21	members of the teachers'	
22	retirement system .....	2,442,000
23	For payments associated with	
24	the accident reporting	
25	system .....	600,000
26	For suballocation to the state	
27	university of New York,	
28	pursuant to a plan approved	
29	by the director of the budg-	
30	et, for services and	
31	expenses of administering	
32	the voluntary defined	
33	contribution plan, estab-	
34	lished pursuant to chapter	
35	18 of the laws of 2012 .....	500,000
36	For reimbursement of liabil-	
37	ities heretofore accrued or	
38	hereafter to accrue during	
39	the period July 1, 2020 to	
40	June 30, 2021 to Cornell	
41	university and Alfred	
42	university for unemployment	
43	for employees of the statu-	
44	tory colleges .....	500,000
45	For the state's pension obli-	
46	gations associated with	
47	state employees who are	
48	members of the state educa-	
49	tion department's optional	
50	retirement program .....	393,000
51	For the state's contribution	
52	for supplemental pension	
53	payments in accordance with	
54	the provisions of article 4	
55	and article 6 of the retire-	
56	ment and social security law	
57	and retirement benefits paid	
58	under sections 214 and 215	
59	of the military law .....	255,000
60		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1	For payment of liabilities	
2	incurred during the period	
3	July 1, 2020 to June 30,	
4	2021 specific to federal	
5	retirement costs of Cornell	
6	cooperative extension	
7	professional employees who	
8	are now participating in the	
9	federal retirement system ..	200,000
10	For payments for accidental	
11	death benefits pursuant to	
12	collective bargaining agree-	
13	ments .....	150,000
14	For payments for tuition	
15	reimbursement pursuant to	
16	collective bargaining agree-	
17	ments .....	97,000
18	For expenses incurred during	
19	the period July 1, 2020 to	
20	June 30, 2021 specific to	
21	the health insurance program	
22	provided for graduate	
23	student employees .....	25,000
24		-----
25	Project schedule total .....	8,532,867,000
26		-----
27		
28	For taxes on public lands and payments	
29	pursuant to sections 532 through 546 of	
30	the real property tax law. The moneys	
31	hereby appropriated are available for	
32	payment of any liabilities or obligations	
33	incurred prior to April 1, 2020 in addi-	
34	tion to current liabilities (80568) .....	290,000,000
35	For judgments against the state pursuant to	
36	section 20 of the court of claims act and	
37	for judgments pursuant to actions brought	
38	in the court of claims against public	
39	benefit corporations indemnified by the	
40	state, exclusive of the payment of any	
41	judgments arising out of actions or	
42	proceedings brought to obtain payment for	
43	wages, salaries or other employee bene-	
44	fits; provided however, notwithstanding	
45	any other provision of law to the	
46	contrary, including any law or regulation	
47	that limits the annual rate of interest to	
48	be paid on a state judgment or accrued	
49	claim, exclusive of any provision of the	
50	tax law which provides for the annual rate	
51	of interest to be paid on a judgment or	
52	accrued claim, the rate of interest to be	
53	paid by the state upon any judgment or	
54	accrued claims against the state incurred	
55	as liabilities through March 31, 2021 and	
56	paid out of this appropriation shall be	
57	calculated at a rate equal to the weekly	
58	average one year constant maturity	
59	treasury yield, as published by the board	
60	of governors of the federal reserve	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2020-21

1	system, for the calendar week preceding	
2	the date of the entry of the judgment	
3	awarding damages. The moneys hereby	
4	appropriated are available for payment of	
5	any liabilities or obligations incurred	
6	prior to April 1, 2020 in addition to	
7	current liabilities (80564) .....	144,916,000
8	For the payment of the defense by private	
9	counsel and the indemnification or payment	
10	on behalf of state officers and employees	
11	in civil judicial proceedings in accord-	
12	ance with the provisions of section 17 of	
13	the public officers law; the payment on	
14	behalf of the state, exclusive of the	
15	payment for wages, salaries or other	
16	employee benefits, in civil judicial	
17	proceedings where a state officer or	
18	employee entitled to a defense in accord-	
19	ance with section 17 of the public offi-	
20	cers law was dismissed from the civil	
21	judicial proceeding; the payment on behalf	
22	of the state, exclusive of the payment for	
23	wages, salaries or other employment bene-	
24	fits, and in civil judicial proceedings	
25	brought pursuant to Title VI of the Civil	
26	Rights Act of 1964, 42 USC § 2000d et	
27	seq., Title VII of the Civil Rights Act of	
28	1964, 42 USC § 2000e et seq., Title IX of	
29	the Education Amendments of 1972, 20 USC §	
30	1681 et seq., Titles II, III, and/or V of	
31	the Americans With Disabilities Act of	
32	1990, 42 USC § 12101 et seq., of the Reha-	
33	ilitation Act of 1973, 29 USC § 791 et	
34	seq., the state human rights law and other	
35	employment related causes of action; and	
36	in criminal proceedings in accordance with	
37	the provisions of section 19 of the public	
38	officers law. The moneys hereby appropri-	
39	ated are available for payment of any	
40	liabilities or obligations incurred prior	
41	to April 1, 2020 in addition to current	
42	liabilities (80563) .....	40,185,000
43	For the payment of the metropolitan commuter	
44	transportation mobility tax pursuant to	
45	article 23 of the tax law as added by	
46	chapter 25 of the laws of 2009 on behalf	
47	of the state employees employed in the	
48	metropolitan commuter transportation	
49	district (80526) .....	39,672,000
50	For payments in accordance with section 19-a	
51	of the public lands law (80567) .....	15,466,000
52	For the payment on behalf of the state in	
53	connection with the resolution of Merton	
54	Simpson et al. v. New York State Depart-	
55	ment of Civil Service et al. and associ-	
56	ated United States District Court Northern	
57	District of New York Order dated April 25,	
58	2011 (80524) .....	10,200,000
59	For payment of liabilities incurred during	
60	the period July 1, 2020 to June 30, 2021	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2020-21

1	specific to the metropolitan commuter	
2	transportation mobility tax pursuant to	
3	article 23 of the tax law as added by	
4	chapter 25 of the laws of 2009 on behalf	
5	of the state university teaching hospital	
6	employees at Stony Brook and downstate	
7	medical employed in the commuter transpor-	
8	tation district (80378) .....	5,886,000
9	For services and expenses relating to the	
10	costs of outside legal services. Moneys	
11	from this appropriation shall be available	
12	only if approved by the director of the	
13	budget (85023) .....	5,000,000
14	For assessments for local improvements. The	
15	moneys hereby appropriated are available	
16	for payment of any liabilities or obli-	
17	gations incurred prior to April 1, 2020 in	
18	addition to current liabilities (80565) ..	4,000,000
19	For payment of claims for damage to personal	
20	or real property or for bodily injuries or	
21	wrongful death caused by officers, employ-	
22	ees, or other authorized persons providing	
23	service to state government while provid-	
24	ing such service, and the state university	
25	construction fund while acting within the	
26	scope of their employment, and while oper-	
27	ating motor vehicles, and for any individ-	
28	uals operating motor vehicles which are	
29	assigned on a permanent basis with unre-	
30	stricted use to state officers and employ-	
31	ees when the person is permanently	
32	assigned the motor vehicle (80559) .....	2,575,000
33	For transfer to the property casualty insur-	
34	ance security fund in accordance with the	
35	terms of the settlement between the state	
36	and the plaintiffs in accordance with the	
37	Court of Appeals' opinion in Alliance of	
38	American Insurers v. Chu, 77 NY2d 573	
39	(1991) (80561) .....	2,000,000
40	For the state's share of assessments issued	
41	by the Hudson River-Black River regulating	
42	district pursuant to subdivisions 2 and 3	
43	of section 15-2121 of the environmental	
44	conservation law (80356) .....	1,250,000
45	For services and expenses relating to the	
46	costs of expert witnesses or legal	
47	services related to cases in which the	
48	attorney general provides representation	
49	for the state (85024) .....	1,000,000
50	For services and expenses associated with	
51	legal and other fees related to Indian	
52	land claims litigation involving the state	
53	of New York, local governments and private	
54	land owners who are named as defendants in	
55	these lawsuits, including liabilities	
56	incurred prior to April 1, 2020 (80560) ..	700,000
57	For payments in accordance with section 19-b	
58	of the public lands law (80566) .....	500,000
59	For payments in accordance with section 3 of	
60	chapter 774 of the laws of 1989 (80525) ..	341,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 For the reissuance of checks which were not  
 2 presented for payment within the time  
 3 limits contained in section 102 of the  
 4 state finance law or for which payment has  
 5 been authorized by specific legislation  
 6 (80562) ..... 24,000  
 7 -----  
 8 Total amount available ..... 9,096,582,000  
 9 =====  
 10  
 11 Less the amount appropriated to the state  
 12 university of New York for suballocation  
 13 to the miscellaneous -- all state depart-  
 14 ments and agencies, general state charges  
 15 program for payment of employee fringe  
 16 benefits. The actual suballocation amount  
 17 may be allocated to the employee fringe  
 18 benefit appropriation on or before March  
 19 31, 2021 at the discretion of the division  
 20 of the budget ..... (1,858,403,000)  
 21 Less an amount paid into the fringe benefit  
 22 escrow account from non-General Fund state  
 23 agencies to support fringe benefit spend-  
 24 ing from appropriations contained in this  
 25 schedule, including, but not limited to,  
 26 the state's contribution to: i) the health  
 27 insurance fund; ii) dental insurance plan;  
 28 iii) vision care plan, iv) employees'  
 29 retirement system pension accumulation  
 30 fund, police and fire retirement system  
 31 pension accumulation fund, and public  
 32 employees group life insurance plan; v)  
 33 social security contribution fund; vi) the  
 34 state insurance fund for workers' compen-  
 35 sation benefits and other related workers'  
 36 compensation costs; vii) employee benefit  
 37 fund programs; viii) unemployment insur-  
 38 ance fund; and ix) survivors' benefit  
 39 fund. To the extent there is available  
 40 funding in the fringe benefit escrow  
 41 account to support fringe benefit appro-  
 42 priations contained in the schedule, the  
 43 amount specified in this appropriation  
 44 shall be allocated to the \$8,532,867,000  
 45 employee fringe benefit appropriation on  
 46 or before March 31, 2021 at the discretion  
 47 of the division of the budget ..... (1,371,803,000)  
 48 -----  
 49 Program account subtotal ..... 5,866,376,000  
 50 -----  
 51  
 52 Fiduciary Funds  
 53 Employees Dental Insurance Fund  
 54 Dental Insurance Interest Account - 60402  
 55  
 56 For additional state expenditures in  
 57 relation to the New York state dental  
 58 insurance fund (80579) ..... 500,000  
 59 -----  
 60

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1	Program account subtotal .....	500,000
2		-----
3		
4	Fiduciary Funds	
5	Employees Health Insurance Fund	
6	Reserve for Rate Fluctuations Account - 60202	
7		
8	For additional state expenditures in	
9	relation to the New York state health	
10	insurance program (80581) .....	400,000,000
11		-----
12	Program account subtotal .....	400,000,000
13		-----
14		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREEN THUMB PROGRAM

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

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APPROPRIATIONS REAPPROPRIATIONS

General Fund ..... 3,804,000 0

All Funds ..... 3,804,000 0

=====

## SCHEDULE

GREEN THUMB PROGRAM ..... 3,804,000

-----

General Fund

State Purposes Account - 10050

For services and expenses of the green thumb  
program, including allocation to other  
state departments and agencies (80590).

Contractual services (51000) ..... 3,804,000

-----

1 For payment according to the following schedule:

10 SCHEDULE

13  
14  
15 General Fund  
16 State Purposes Account - 10050

20		
21	Personal service--regular (50100) .....	166,000
22	Fringe benefits (60000) .....	34,000
23		-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2020-21

1 General Fund  
2 State Purposes Account - 10050  
3  
4 For payments to those insurance companies participating in  
5 the New York state government employees health insurance  
6 plan in the event of termination of the contractual  
7 agreement between such insurance companies and the New  
8 York state department of civil service, or in the event  
9 of termination of the contractual agreement between the  
10 New York state department of civil service and such  
11 municipalities or school districts which have elected to  
12 receive distributions from the health insurance reserve  
13 receipts fund, and for payments to the health insurance  
14 reserve receipts fund as required to fulfill contractual  
15 agreements between the New York state department of  
16 civil service and those insurance companies participat-  
17 ing in the New York state governmental employees health  
18 insurance plan.  
19 The moneys hereby appropriated shall be available for  
20 payments to the health insurance reserve receipts fund  
21 and the above insurance carriers (80547) ..... 773,854,000  
22 =====  
23

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2020-21

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4		
5	For disbursement pursuant to section 99-c of the state	
6	finance law (80546) .....	292,400,000
7		=====
8		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other .....	675,000	588,000
	-----	-----
All Funds .....	675,000	588,000
	=====	=====

10 SCHEDULE

12 COLLEGE CHOICE TUITION SAVINGS PROGRAM ..... 675,000

13 -----

14

15 Special Revenue Funds - Other

16 Miscellaneous Special Revenue Fund

17 College Savings Account - 22022

18

19 Notwithstanding any inconsistent provision

20 of law, a portion of this appropriation

21 may be suballocated, interchanged,

22 transferred or otherwise made available to

23 the state comptroller, subject to the

24 approval of the director of the budget, as

25 needed to accomplish the intent of this

26 appropriation.

27 For services and expenses related to the

28 administration of the college choice

29 tuition savings program (80471).

31 Personal service--regular (50100) .....	325,000
32 Supplies and materials (57000) .....	4,000
33 Travel (54000) .....	5,000
34 Contractual services (51000) .....	200,000
35 Equipment (56000) .....	1,000
36 Fringe benefits (60000) .....	125,000
37 Indirect costs (58800) .....	15,000
38	-----

39

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM  
2  
3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 College Savings Account - 22022  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to the administration of the college  
9 choice tuition savings program (80471).  
10 Personal service--regular (50100) ... 325,000 ..... (re. \$248,000)  
11 Supplies and materials (57000) ... 4,000 ..... (re. \$4,000)  
12 Travel (54000) ... 5,000 ..... (re. \$5,000)  
13 Contractual services (51000) ... 200,000 ..... (re. \$195,000)  
14 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
15 Fringe benefits (60000) ... 125,000 ..... (re. \$125,000)  
16 Indirect costs (58800) ... 15,000 ..... (re. \$10,000)  
17

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	185,000	0
	-----	-----
All Funds .....	185,000	0
	=====	=====

10 SCHEDULE

12 OPERATIONS PROGRAM ..... 185,000

13 -----

14 General Fund

16 State Purposes Account - 10050

18 For services and expenses related to the

19 operations program (81003).

Personal service--regular (50100) .....	139,000
Supplies and materials (57000) .....	16,000
Travel (54000) .....	6,000
Contractual services (51000) .....	20,000
Equipment (56000) .....	4,000
	-----

26 -----

27

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	1,605,000,000	0
	-----	-----
All Funds .....	1,605,000,000	0
	=====	=====
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....		1,605,000,000
		-----
General Fund		
State Purposes Account - 10050		
For the purpose of maintaining the solvency of the following funds.		
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.		
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.		
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80544) .....		190,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80543) .....		325,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) .....		300,000,000
To the state insurance fund provided that no expenditure may be made from this amount		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS 2020-21

1	if other assets of such fund not part of	
2	reserves for payments of workers' compen-	
3	sation and medical benefits, and payments	
4	under employer's liability coverage,	
5	including claims by third parties for	
6	contribution or indemnity are available	
7	(80541) .....	250,000,000
8	To the state insurance fund provided that no	
9	expenditure may be made from this amount	
10	if other assets of such fund not part of	
11	reserves for payments of workers' compen-	
12	sation and medical benefits, and payments	
13	under employer's liability coverage,	
14	including claims by third parties for	
15	contribution or indemnity are available	
16	(80540) .....	230,000,000
17	To the aggregate trust fund provided that no	
18	expenditure may be made from this amount	
19	if other assets of such fund not part of	
20	reserves for claims or losses are avail-	
21	able (80539) .....	50,000,000
22	To the aggregate trust fund provided that no	
23	expenditure may be made from this amount	
24	if other assets of such fund not part of	
25	reserves for claims or losses are avail-	
26	able (80538) .....	110,000,000
27	To the aggregate trust fund provided that no	
28	expenditure may be made from this amount	
29	if other assets of such fund not part of	
30	reserves for claims or losses are avail-	
31	able (80537) .....	60,000,000
32	To the property/casualty insurance security	
33	fund provided that no expenditure may be	
34	made from this amount if other assets of	
35	such fund not part of reserves for claims	
36	or losses are available (80536) .....	90,000,000
37		-----
38		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	32,972,000	101,030,200
Special Revenue Funds - Other .....	250,000	0
	-----	-----
All Funds .....	33,222,000	101,030,200
	=====	=====

10

## 11 SCHEDULE

12

COLLECTIVE BARGAINING AGREEMENTS .....	33,222,000
	-----

14

15 General Fund

16 State Purposes Account - 10050

17

18 For training and professional development of  
 19 state employees for outstanding service  
 20 and accomplishments as prescribed by the  
 21 empire star public service award. A  
 22 portion of these funds may be suballocated  
 23 to other state agencies (23801).

24

25 Contractual services (51000) ..... 300,000

26

27 -----

28

29 For services and expenses to implement writ-  
 30 ten agreements determining the terms and  
 31 conditions of employment between the state  
 32 and employee organizations representing  
 33 negotiating units established pursuant to  
 34 article 14 of the civil service law. A  
 35 portion of these funds may be suballocated  
 36 to other state agencies (23802):

37

38 Personal service--regular (50100) ..... 1,000

39 Contractual services (51000) ..... 1,000

40 -----

41 Total amount available ..... 2,000

42 -----

43

44 Civil Service Employees Association

45

46 Joint committee on health benefits (23838).. 1,530,000

47 Employee training and development (23804) .. 12,308,000

48 Safety and health maintenance committee

49 (23839) ..... 732,000

50 Employee security committee (23840) ..... 604,000

51 Work life services (23942) ..... 2,966,000

52 Discipline (23805) ..... 438,000

53 Employee assistance program (23842) ..... 745,000

54 Statewide performance rating committee

55 (23843) ..... 48,000

56 Property damage (23844) ..... 37,000

57 Work related clothing (ASU) (23947)..... 50,000

58 Work related clothing (OSU) (23845) ..... 1,231,000

59 Tool allowance (OSU) (23846) ..... 86,000

60 Tool insurance (OSU) (23847) ..... 30,000



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2020-21

1	Uniform allowance (ISU) (23848) .....	475,000
2	Work related clothing (ISU) (23849) .....	89,000
3		-----
4	Total amount available .....	21,369,000
5		-----
6		
7	District Council-37	
8		
9	Joint committee on health benefits (23857) ..	6,000
10	Employee assistance program/work-life	
11	services (23946) .....	16,000
12	Statewide performance rating committee	
13	(23860) .....	1,000
14	Time and attendance umpire process admin	
15	(23861) .....	1,000
16	Disciplinary panel admin (23862) .....	1,000
17	Employee development and training (23859) ..	70,000
18		-----
19	Total amount available .....	95,000
20		-----
21		
22	Management Confidential	
23		
24	Family benefits (23852) .....	310,000
25	Medical flexible spending program (23853) ..	500,000
26	Pre-tax transportation benefit (23854) .....	550,000
27	Management training (23806) .....	718,000
28	Uniform allowance (23855) .....	245,000
29	Tuition reimbursement (23807) .....	250,000
30	M/C share of negotiated programs (23808) ...	570,000
31		-----
32	Total amount available .....	3,143,000
33		-----
34		
35	Commissioned and Non-Commissioned Officers	
36	(Supervisors) Unit	
37		
38	Health benefits committees (80344) .....	6,000
39		-----
40	Total amount available .....	6,000
41		-----
42		
43	Bureau of Criminal Investigation	
44		
45	Health committee benefits (23881) .....	6,000
46		-----
47	Total amount available .....	6,000
48		-----
49		
50	State Troopers Unit	
51		
52	Health benefits committees (80344) .....	15,000
53		-----
54	Total amount available .....	15,000
55		-----
56		
57		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1	Graduate Student Employees Union	
2		
3	Doctoral program recruitment and retention	
4	enhancement fund, comprehensive college	
5	graduate program recruitment and retention	
6	fund, fee mitigation fund, downstate	
7	location fund, statewide professional	
8	development committee, pre-tax and work-	
9	life services programs (23951) .....	2,315,000
10		-----
11	Total amount available.....	2,315,000
12		-----
13		
14	Security Services Unit	
15		
16	Labor management committees (23817).....	321,000
17	Employee assistance program .....	230,000
18	Joint committee on health benefits (23874)..	190,000
19	Employee training and development (23875)...	183,000
20	Organizational alcoholism program (23891)...	180,000
21	Labor management training (23893).....	115,000
22	Family benefits.....	495,000
23	Legal defense fund (23873).....	150,000
24		-----
25	Total amount available.....	1,864,000
26		-----
27		
28	Professional Services Negotiating Unit	
29		
30	Joint committee on health benefits and	
31	statewide labor management committees	
32	(23835) .....	3,857,000
33		-----
34	Program account subtotal .....	32,972,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	NYS Flex Spending Accounts - 22047	
40		
41	For services and expenses related to the	
42	administration of the NYS flex spending	
43	accounts (23802).	
44		
45	Contractual services (51000) .....	250,000
46		-----
47	Program account subtotal .....	250,000
48		-----
49		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 COLLECTIVE BARGAINING AGREEMENTS  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
7 hereby amended and reappropriated to read:  
8 For training and professional development of state employees for  
9 outstanding service and accomplishments as prescribed by the empire  
10 star public service award. A portion of these funds may be  
11 suballocated to other state agencies (23801).  
12 Contractual services (51000) ... [300,000] 296,000 .... (re. \$296,000)  
13 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
14 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
15 Travel (54000) ... 1,000 ..... (re. \$1,000)  
16 Fringe benefits (60000) ... 1,000 ..... (re. \$1,000)  
17 For services and expenses to implement written agreements determining  
18 the terms and conditions of employment between the state and  
19 employee organizations representing negotiating units established  
20 pursuant to article 14 of the civil service law. A portion of these  
21 funds may be suballocated to other state agencies (23802):  
22 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
23 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
24 Travel (54000) ... 1,000 ..... (re. \$1,000)  
25 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
26 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
27  
28 Civil Service Employees Association  
29  
30 Joint committee on health benefits (23838) .....  
31 1,500,000 ..... (re. \$1,406,000)  
32 Employee training and development (23804) .....  
33 12,066,000 ..... (re. \$11,388,000)  
34 Safety and health maintenance committee (23839) .....  
35 717,000 ..... (re. \$573,000)  
36 Employee security committee (23840) ... 591,000 ..... (re. \$591,000)  
37 Work life services (23942) ... 2,908,000 ..... (re. \$2,800,000)  
38 Discipline (23805) ... 429,000 ..... (re. \$346,000)  
39 Employee assistance program (23842) ... 730,000 ..... (re. \$603,000)  
40 Statewide performance rating committee (23843) .....  
41 46,000 ..... (re. \$45,000)  
42 Work related clothing (ASU) (23947) ... 50,000 ..... (re. \$50,000)  
43 Work related clothing (OSU) (23845) ... 1,206,000 ... (re. \$1,206,000)  
44 Tool allowance (OSU) (23846) ... 83,000 ..... (re. \$49,000)  
45 Tool insurance (OSU) (23847) ... 29,000 ..... (re. \$29,000)  
46 Uniform allowance (ISU) (23848) ... 465,000 ..... (re. \$465,000)  
47 Work related clothing (ISU) (23849) ... 87,000 ..... (re. \$87,000)  
48  
49 District Council-37  
50  
51 Joint committee on health benefits (23857) ... 6,000 .... (re. \$6,000)  
52 Employee assistance program/work-life services (23946) .....  
53 16,000 ..... (re. \$14,000)  
54 Statewide performance rating committee (23860) .....  
55 1,000 ..... (re. \$1,000)  
56 Time and attendance umpire process admin (23861) .....  
57 1,000 ..... (re. \$1,000)  
58 Disciplinary panel admin (23862) ... 1,000 ..... (re. \$1,000)  
59 Employee development and training (23859) ... 70,000 ... (re. \$20,000)  
60

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Professional, Scientific and Technical Services Unit  
 2  
 3 Professional development and quality of working life (23810) .....  
 4 439,000 ..... (re. \$439,000)  
 5 Health and safety (23864) ... 570,000 ..... (re. \$570,000)  
 6 PSTP program (23811) ... 4,662,000 ..... (re. \$4,662,000)  
 7 Joint funded programs (23812) ... 812,000 ..... (re. \$543,000)  
 8 Multi-funded programs (23813) ... 795,000 ..... (re. \$795,000)  
 9 Professional development for nurses (23865) .....  
 10 414,000 ..... (re. \$23,000)  
 11 Property damage (23866) ... 18,000 ..... (re. \$18,000)  
 12 Joint committee on health benefits (23869) .....  
 13 414,000 ..... (re. \$388,000)  
 14 Work-life services (23833) ... 1,914,000 ..... (re. \$1,791,000)  
 15  
 16 Management Confidential  
 17  
 18 Family benefits (23852) ... 310,000 ..... (re. \$299,000)  
 19 Medical flexible spending program (23853) .....  
 20 500,000 ..... (re. \$500,000)  
 21 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
 22 Management training (23806) ... 718,000 ..... (re. \$673,000)  
 23 Uniform allowance (23855) ... 245,000 ..... (re. \$245,000)  
 24 Tuition reimbursement (23807) ... 250,000 ..... (re. \$245,000)  
 25 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$533,000)  
 26  
 27 Professional Services Negotiating Unit  
 28  
 29 Joint committee on health benefits and statewide labor management  
 30 committees (23835) ... 3,781,000 ..... (re. \$3,781,000)  
 31  
 32 The appropriation made by chapter 24, section 22 of part A, of the laws  
 33 of 2019, is hereby amended and reappropriated to read:  
 34  
 35 State Troopers Unit  
 36  
 37 Health Benefits Committee (23883) ... 28,000 ..... (re. \$26,000)  
 38 Contract Administration (23884) ... 50,000 ..... (re. \$50,000)  
 39  
 40 The appropriation made by chapter 24, section 21 of part B, of the laws  
 41 of 2019, is hereby amended and reappropriated to read:  
 42  
 43 Commissioned and Non-Commissioned Officers (Supervisors) Unit  
 44  
 45 Health Benefits Committee (80344) ... 11,200 ..... (re. \$11,200)  
 46  
 47 The appropriation made by chapter 24, section 24 of part C, of the laws  
 48 of 2019, is hereby amended and reappropriated to read:  
 49  
 50 Security Services Unit  
 51  
 52 Labor Management Committees (23817) ... 1,221,000 ... (re. \$1,185,000)  
 53 Employee Assistance Program (23874) ... 875,000 ..... (re. \$723,000)  
 54 Joint committee on health benefits (23875) .....  
 55 722,000 ..... (re. \$677,000)  
 56 Contract administration (23876) ... 200,000 ..... (re. \$200,000)  
 57 Employee Training and Development (23891) .....  
 58 694,000 ..... (re. \$694,000)  
 59 Organizational alcoholism program (23892) .....  
 60 683,000 ..... (re. \$683,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Labor Management Training (23893) ... 438,000 ..... (re. \$438,000)  
 2 Prevention Training (23950) ... 5,000,000 ..... (re. \$5,000,000)  
 3 Family Benefits (23894) ... 1,883,000 ..... (re. \$1,813,000)  
 4 Legal Defense Fund (23873) ... 150,000 ..... (re. 150,000)

5  
 6 The appropriation made by chapter 337, section 24 of part A, of the laws  
 7 of 2019, is hereby amended and reappropriated to read:

8  
 9 Bureau of Criminal Investigation

10  
 11 Health Benefits Committee (23881) ... 12,000 ..... (re. \$12,000)  
 12 Contract Administration (23882) ... 50,000 ..... (re. \$50,000)  
 13

14 The appropriation made by chapter 337, section 16 of part B, of the laws  
 15 of 2019, is hereby amended and reappropriated to read:

16  
 17 Graduate Student Employees Unit

18  
 19 Doctoral Program Recruitment and Retention Enhancement Fund,  
 20 Comprehensive College Graduate Program Recruitment and Retention  
 21 Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide  
 22 Professional Development Committee, Pre-Tax and Work-Life Services  
 23 Programs (23951) ... 2,280,000 ..... (re. \$2,280,000)  
 24

25 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 26 hereby amended and reappropriated to read:

27 For training and professional development of state employees for  
 28 outstanding service and accomplishments as prescribed by the empire  
 29 star public service award. A portion of these funds may be suballo-  
 30 cated to other state agencies (23801).

31 Contractual services (51000) ... [300,000] 97,000 ..... (re. \$93,000)  
 32 Supplies and materials (57000) ... 76,000 ..... (re. \$75,000)  
 33 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
 34 Travel (54000) ... 76,000 ..... (re. \$72,000)  
 35 Fringe benefits (60000) ... 1,000 ..... (re. \$1,000)

36 For services and expenses to implement written agreements determining  
 37 the terms and conditions of employment between the state and employ-  
 38 ee organizations representing negotiating units established pursuant  
 39 to article 14 of the civil service law. A portion of these funds may  
 40 be suballocated to other state agencies (23802):

41 Personal service--regular (50100) ... 247,000 ..... (re. \$1,000)  
 42 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 43 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 44 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 45 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 46

47 Civil Service Employees Association

48  
 49 Joint committee on health benefits (23838) .....  
 50 1,470,000 ..... (re. \$683,000)  
 51 Employee training and development (23804) .....  
 52 11,829,000 ..... (re. \$8,767,000)  
 53 Safety and health maintenance committee (23839) .....  
 54 703,000 ..... (re. \$625,000)  
 55 Employee security committee (23840) ... 580,000 ..... (re. \$212,000)  
 56 Family benefits committee (23841) ... 2,851,000 ..... (re. \$1,937,000)  
 57 Discipline (23805) ... 421,000 ..... (re. \$198,000)  
 58 Employee assistance program (23842) ... 715,000 ..... (re. \$300,000)  
 59 Statewide performance rating committee (23843) .....  
 60 45,000 ..... (re. \$45,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Work related clothing (OSU) (23845) ... 1,182,000 ..... (re. \$320,000)  
 2 Tool allowance (OSU) (23846) ... 82,000 ..... (re. \$41,000)  
 3 Tool insurance (OSU) (23847) ... 29,000 ..... (re. \$29,000)  
 4 Uniform allowance (ISU) (23848) ... 456,000 ..... (re. \$151,000)  
 5 Work related clothing (ISU) (23849) ... 85,000 ..... (re. \$41,000)  
 6  
 7 Professional, Scientific and Technical Services Unit  
 8  
 9 Professional development and quality of working life (23810) .....  
 10 585,000 ..... (re. 339,000)  
 11 Health and safety (23864) ... 760,000 ..... (re. \$561,000)  
 12 PSTP program (23811) ... 6,215,000 ..... (re. \$3,664,000)  
 13 Joint funded programs (23812) ... 1,083,000 ..... (re. \$351,000)  
 14 Multi-funded programs (23813) ... 1,059,000 ..... (re. \$789,000)  
 15 Professional development for nurses (23865) .....  
 16 552,000 ..... (re. 500,000)  
 17 Property damage (23866) ... 23,000 ..... (re. \$6,000)  
 18 Joint committee on health benefits (23869) .....  
 19 552,000 ..... (re. \$173,000)  
 20 Work-life services (23833) ... 2,551,000 ..... (re. 1,600,000)  
 21  
 22 Management Confidential  
 23  
 24 Family benefits (23852) ... 310,000 ..... (re. 211,000)  
 25 Medical flexible spending program (23853) .....  
 26 500,000 ..... (re. 468,000)  
 27 Pre-tax transportation benefit (23854) ... 550,000 ..... (re. \$550,000)  
 28 Management training (23806) ... 718,000 ..... (re. \$673,000)  
 29 Uniform allowance (23855) ... 245,000 ..... (re. \$73,000)  
 30 Tuition reimbursement (23807) ... 250,000 ..... (re. \$245,000)  
 31 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$483,000)  
 32  
 33 By chapter 76, section 14, of the laws of 2018, as amended by chapter  
 34 50, section 1, of the laws of 2019:  
 35  
 36 District Council - 37 Unit  
 37  
 38 Joint Committee on Health Benefits (23857) ... \$18,000 . (re. \$10,000)  
 39 Employee Assistance Program/Work-Life Services (23858) .....  
 40 \$44,000 ..... (re. \$31,000)  
 41 Statewide Performance Rating Committee (23860) .....  
 42 \$3,000 ..... (re. \$3,000)  
 43 Time & Attendance Umpire Process Admin (23861) .....  
 44 \$3,000 ..... (re. \$3,000)  
 45 Disciplinary Panel Administration (23862) ... \$3,000 .... (re. \$3,000)  
 46 Contract Administration (23863) ... \$3,000 ..... (re. \$3,000)  
 47  
 48 By chapter 263, section 18, of the laws of 2018, as amended by chapter  
 49 50, section 1, of the laws of 2019:  
 50  
 51 Professional Services Negotiating Unit  
 52  
 53 Joint Committee on Health Benefits & Statewide Labor Management  
 54 Committees (23835) ... \$8,700,000 ..... (re. \$5,296,000)  
 55  
 56 The appropriation made by chapter 50, section 1, of the laws of 2017, as  
 57 amended by chapter 50, section 1, of the laws of 2018, is hereby  
 58 amended and reappropriated to read:  
 59 For training and professional development of state employees for  
 60 outstanding service and accomplishments as prescribed by the empire

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 star public service award. A portion of these funds may be suballo-  
 2 cated to other state agencies (23801).  
 3 [Contractual services (51000)] Fringe benefits (60000) .....  
 4 300,000 ..... (re. \$300,000)  
 5 For services and expenses to implement written agreements determining  
 6 the terms and conditions of employment between the state and employ-  
 7 ee organizations representing negotiating units established pursuant  
 8 to article 14 of the civil service law. A portion of these funds may  
 9 be suballocated to other state agencies (23802):  
 10 Personal service--regular (50100) ... 5,137,000 ..... (re. \$1,000)  
 11 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 12 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 13 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 14 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 15  
 16 Civil Service Employees Association  
 17  
 18 Discipline (23805) ... 350,000 ..... (re. \$210,000)  
 19  
 20 Management Confidential  
 21  
 22 Medical flexible spending program (23853) .....  
 23 500,000 ..... (re. \$500,000)  
 24 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
 25 Management training (23806) ... 718,000 ..... (re. \$465,000)  
 26 Uniform allowance (23855) ... 245,000 ..... (re. \$243,000)  
 27 Tuition reimbursement (23807) ... 250,000 ..... (re. \$147,000)  
 28 M/C share of negotiated programs (23808) ... 570,000 ... (re. 448,000)  
 29  
 30 Commissioned and Non-Commissioned Officers (Supervisors) Unit  
 31  
 32 Health benefits committees (80344) ... 7,000 ..... (re. \$4,000)  
 33  
 34 State Troopers Unit  
 35  
 36 Health benefits committees (23883) ... 15,000 ..... (re. \$5,000)  
 37  
 38 By chapter 8, section 19, of the laws of 2017:  
 39  
 40 Professional, Scientific and Technical Services Unit  
 41  
 42 Professional development and quality of working life committee (23803)  
 43 ... 723,000 ..... (re. \$78,000)  
 44 Health and Safety (23809) ... 938,000 ..... (re. \$910,000)  
 45 PSPT Program (23814) ... 7,675,000 ..... (re. \$2,121,000)  
 46 Joint Funded Programs (23815) ... 1,337,000 ..... (re. \$413,000)  
 47 Multi-Funded Programs (23818) ... 1,309,000 ..... (re. \$999,000)  
 48 Work-life services (23833) ... 3,151,000 ..... (re. \$277,000)  
 49 Joint Committee on Health Benefits (23823) .....  
 50 682,000 ..... (re. \$204,000)  
 51 Contract administration (23824) ... 50,000 ..... (re. \$26,000)  
 52  
 53 By chapter 165, section 25, of the laws of 2017, as amended by chapter  
 54 50, section 1, of the laws of 2018:  
 55  
 56 Civil Service Employees Association  
 57  
 58 Joint committee on health benefits (23838) .....  
 59 1,815,000 ..... (re. \$566,000)  
 60

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Employee training and development (23804) .....  
 2 14,607,000 ..... (re. \$4,800,000)  
 3 Safety and health maintenance committee (23839) .....  
 4 869,000 ..... (re. \$577,000)  
 5 Employee security committee (23840) ... 716,000 ..... (re. \$351,000)  
 6 Work-Life Services (23942) ... 3,520,000 ..... (re. \$194,000)  
 7 Discipline (23943) ... 170,000 ..... (re. 24,000)  
 8 Statewide performance rating committee (23843) .....  
 9 56,000 ..... (re. \$55,000)  
 10 Employee Assistance Program (23842) ... 884,000 ..... (re. \$245,000)  
 11 Work related clothing (operational services unit) (23845) .....  
 12 1,460,000 ..... (re. \$628,000)  
 13 Tool allowance (operational services unit) (23846) .....  
 14 101,000 ..... (re. \$60,000)  
 15 Tool insurance (operational services unit) (23847) .....  
 16 36,000 ..... (re. \$36,000)  
 17 Uniform allowance (institutional services unit) (23848) .....  
 18 563,000 ..... (re. \$212,000)  
 19 Work related clothing (institutional services unit) (23849) .....  
 20 105,000 ..... (re. \$73,000)  
 21 Contract Administration (23850) ... 400,000 ..... (re: \$288,000)  
 22  
 23 By chapter 166, section 16, of the laws of 2017, as amended by chapter  
 24 50, section 1, of the laws of 2018:  
 25  
 26 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 27 section 1, of the laws of 2017:  
 28 For services and expenses to implement written agreements determining  
 29 the terms and conditions of employment between the state and employ-  
 30 ee organizations representing negotiating units established pursuant  
 31 to article 14 of the civil service law. A portion of these funds may  
 32 be suballocated to other state agencies (23802):  
 33 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 34 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 35 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 36 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 37 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 38  
 39 Civil Service Employees Association  
 40  
 41 Joint committee on health benefits (23838) .....  
 42 1,039,000 ..... (re. \$655,000)  
 43 Employee training and development (23804) .....  
 44 8,360,000 ..... (re. \$310,000)  
 45 Employee security committee (23840) ... 410,000 ..... (re. \$51,000)  
 46 Discipline (23805) ... 297,000 ..... (re. \$173,000)  
 47 Employee assistance program (23842) ... 506,000 ..... (re. \$247,000)  
 48 Statewide performance rating committee (23843) .....  
 49 32,000 ..... (re. \$28,000)  
 50 Work related clothing (osu) (23845) ... 836,000 ..... (re. \$21,000)  
 51 Tool allowance (osu) (23846) ... 58,000 ..... (re. \$19,000)  
 52 Tool insurance (osu) (23847) ... 20,000 ..... (re. \$20,000)  
 53 Uniform allowance(isu) (23848) ... 323,000 ..... (re. \$1,000)  
 54 Work related clothing (isu) (23849) ... 60,000 ..... (re. \$22,000)  
 55  
 56 Management Confidential  
 57  
 58 Medical flexible spending program (23853) .....  
 59 500,000 ..... (re. \$286,000)  
 60



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$21,000)  
 2 Management training (23806) ... 1,018,000 ..... (re. \$102,000)  
 3 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$447,000)  
 4  
 5 Commissioned and Non-Commissioned Officers (Supervisors) Unit  
 6  
 7 Health benefits committees (80344) ... 6,000 ..... (re. \$2,000)  
 8  
 9 State Troopers Unit  
 10  
 11 Health benefits committees (23883) ... 14,000 ..... (re. \$5,000)  
 12  
 13 Professional Services Negotiating Unit  
 14  
 15 Education and training (23816) ... 2,483,000 ..... (re. \$211,000)  
 16 Joint committee on health benefits (23872) .....  
 17 137,000 ..... (re. \$40,000)  
 18  
 19 By chapter 233, section 19, of the laws of 2016:  
 20  
 21 Professional, Scientific and Technical Services Unit  
 22  
 23 Professional development and quality of working life committee (23810)  
 24 ... 560,000 ..... (re. \$325,000)  
 25 Health and Safety (23864) ... 727,000 ..... (re. \$418,000)  
 26 PSPT Program (23811) ... 5,943,000 ..... (re. \$440,000)  
 27 Joint Funded Programs (23812) ... 1,036,000 ..... (re. \$4,000)  
 28 Multi-Funded Programs (23813) ... 1,013,000 ..... (re. \$581,000)  
 29 Employee Assistance Program (23868) ... 450,000 ..... (re. \$220,000)  
 30 Joint Committee on Health Benefits (23869) .....  
 31 528,000 ..... (re. \$155,000)  
 32  
 33 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 34 section 1, of the laws of 2016:  
 35 For services and expenses to implement written agreements determining  
 36 the terms and conditions of employment between the state and employ-  
 37 ee organizations representing negotiating units established pursuant  
 38 to article 14 of the civil service law. A portion of these funds may  
 39 be suballocated to other state agencies (23802):  
 40 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 41 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 42 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 43 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 44 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 45  
 46 Security Supervisors Unit  
 47  
 48 Employee training and development (23820) ... 22,000 ... (re. \$22,000)  
 49 Quality of work life committee (23819) ... 16,000 ..... (re. \$7,000)  
 50 Legal defense fund (23878) ... 6,000 ..... (re. \$6,000)  
 51 Management directed training (23877) ... 15,000 ..... (re. \$15,000)  
 52 Organizational alcoholism program (23889) ... 7,000 ..... (re. \$7,000)  
 53 Joint committee on health benefits (23879) ... 7,000 ..... (re. \$6,000)  
 54  
 55

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 234, section 20, of the laws of 2015, as amended by chapter  
2 50, section 1, of the laws of 2018:

3  
4 State Troopers Unit

5  
6 Health Benefits Committee (23883) ... 26,000 ..... (re. \$8,000)  
7 Contract Administration (23884) ... 25,000 ..... (re. \$25,000)  
8

9 By chapter 235, section 19, of the laws of 2015, as amended by chapter  
10 50, section 1, of the laws of 2018:

11  
12 Commissioned and Non-Commissioned Officers (Supervisors) Unit

13  
14 Health Benefits Committee (80344) ... 11,000 ..... (re. \$3,000)  
15 Contract Administration (80347) ... 25,000 ..... (re. \$25,000)  
16

17 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
18 section 1, of the laws of 2016:

19 For services and expenses to implement written agreements determining  
20 the terms and conditions of employment between the state and employ-  
21 ee organizations representing negotiating units established pursuant  
22 to article 14 of the civil service law. A portion of these funds may  
23 be suballocated to other state agencies (23802):

24 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
25 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
26 Travel (54000) ... 1,000 ..... (re. \$1,000)  
27 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
28 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
29

30 Security Supervisors Unit

31  
32 Management directed training (23877) ... 14,000 ..... (re. \$14,000)  
33 Joint committee on health benefits (23879) ... 7,000 .... (re. \$6,000)  
34

35 Agency Police Services

36  
37 Joint committee on health benefits (23923) ... 7,000 .... (re. \$6,000)  
38 Education and training (23925) ... 22,000 ..... (re. \$22,000)  
39 Education and training - management directed (23926) .....  
40 13,000 ..... (re. \$13,000)  
41 Organizational alcohol program (23928) ... 5,000 ..... (re. \$5,000)  
42 Quality of work life initiatives (23930) ... 16,000 .... (re. \$16,000)  
43

44 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
45 section 1, of the laws of 2019:

46 For services and expenses to implement written agreements determining  
47 the terms and conditions of employment between the state and employ-  
48 ee organizations representing negotiating units established pursuant  
49 to article 14 of the civil service law. A portion of these funds may  
50 be suballocated to other state agencies (23802):

51 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
52 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
53 Travel (54000) ... 1,000 ..... (re. \$1,000)  
54 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
55 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
56  
57

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Security Supervisors Unit  
 2  
 3 Management directed training (23877) ... 14,000 ..... (re. \$14,000)  
 4 Organizational alcoholism program (23889) ... 6,000 ..... (re. \$6,000)  
 5 Joint committee on health benefits (23879) ... 7,000 ..... (re. \$6,000)  
 6  
 7 Agency Police Services  
 8  
 9 Joint committee on health benefits (23923) ... 7,000 ..... (re. \$6,000)  
 10 Education and training (23925) ... 21,000 ..... (re. \$21,000)  
 11 Education and training - management directed (23926) .....  
 12 13,000 ..... (re. \$13,000)  
 13 Organizational alcohol program (23928) ... 5,000 ..... (re. \$5,000)  
 14 Quality of work life initiatives (23930) ... 16,000 ..... (re. \$16,000)  
 15  
 16 By chapter 15, section 26, of the laws of 2012, as amended by chapter  
 17 50, section 1, of the laws of 2018:  
 18  
 19 Agency Police Services  
 20  
 21 Education and Training (23925) ... 43,000 ..... (re. \$26,000)  
 22 Education and Training - Management Directed (23926) .....  
 23 26,000 ..... (re. \$26,000)  
 24 Organizational Alcohol Program (23928) ... 10,000 ..... (re. \$10,000)  
 25 Legal Defense Fund (23929) ... 10,000 ..... (re. \$10,000)  
 26 Quality of Work Life Initiatives (23930) ... 32,000 ..... (re. \$30,000)  
 27  
 28 By chapter 257, section 28, of the laws of 2012, as amended by chapter  
 29 50, section 1, of the laws of 2018:  
 30  
 31 Security Supervisors Unit  
 32  
 33 Employee training and development (23820) ... 21,000 ... (re. \$18,000)  
 34 Contract administration (23880) ... 50,000 ..... (re. \$46,000)  
 35 Management directed training (23877) ... 14,000 ..... (re. \$14,000)  
 36 Organizational alcoholism program (23889) ... 6,000 ..... (re. \$6,000)  
 37

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	2,500,000	0
	-----	-----
All Funds .....	2,500,000	0
	=====	=====

10 SCHEDULE

12 FINANCIAL RESTRUCTURING BOARD ..... 2,500,000

13 -----

15 General Fund

16 State Purposes Account - 10050

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts  
 20 appropriated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the  
 27 director of the budget.

28 For services and expenses related to the  
 29 administration of the financial restruc-  
 30 turing board (80302).

32 Contractual services (51000) ..... 2,500,000

33 -----

34

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	336,300	0
Special Revenue Funds - Federal ....	30,005,000	108,209,000
	-----	-----
All Funds .....	30,341,300	108,209,000
	=====	=====

10

11 SCHEDULE

12

OPERATIONS PROGRAM .....	30,341,300
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For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) .....	324,000
Holiday/overtime compensation (50300) .....	4,400
Supplies and materials (57000) .....	1,800
Contractual services (51000) .....	6,100
	-----
Program account subtotal .....	336,300
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
National and Community Service Trust Act Account - 25450

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2020-21

1 any other department, agency or public  
2 authority or by transfer or suballocation  
3 to any department, agency or public  
4 authority with the approval of the  
5 director of the budget.  
6 For services and expenses related to the  
7 national and community service trust act,  
8 including suballocation to various agen-  
9 cies that administer or receive funding  
10 from this grant (81003).  
11  
12 Personal service (50000) ..... 1,005,000  
13 Nonpersonal service (57050) ..... 29,000,000  
14 .....  
15 Program account subtotal ..... 30,005,000  
16 .....  
17

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OPERATIONS PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 National and Community Service Trust Act Account - 25450  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to the national and community  
9 service trust act, including suballocation to various agencies that  
10 administer or receive funding from this grant (81003).  
11 Personal service (50000) ... 1,005,000 ..... (re. \$989,000)  
12 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000)  
13  
14 By chapter 50, section 1, of the laws of 2018:  
15 For services and expenses related to the national and community  
16 service trust act, including suballocation to various agencies that  
17 administer or receive funding from this grant (81003).  
18 Personal service (50000) ... 1,005,000 ..... (re. \$788,000)  
19 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$22,519,000)  
20  
21 By chapter 50, section 1, of the laws of 2017:  
22 For services and expenses related to the national and community  
23 service trust act, including suballocation to various agencies that  
24 administer or receive funding from this grant (81003).  
25 Personal service (50000) ... 1,005,000 ..... (re. \$606,000)  
26 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$18,209,000)  
27  
28 By chapter 50, section 1, of the laws of 2016:  
29 For services and expenses related to the national and community  
30 service trust act, including suballocation to various agencies that  
31 administer or receive funding from this grant (81003).  
32 Personal service (50000) ... 1,000,000 ..... (re. \$932,000)  
33 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$16,781,000)  
34  
35 By chapter 50, section 1, of the laws of 2015:  
36 For services and expenses related to the national and community  
37 service trust act, including suballocation to various agencies that  
38 administer or receive funding from this grant (81003).  
39 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
40 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$17,385,000)  
41

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2020-21

1 All Funds  
2  
3 For services and expenses to prevent, deter, or respond to  
4 acts of terrorism, disasters, or other emergencies. This  
5 amount is appropriated from monies available in any fund  
6 of the state, including monies received from external  
7 sources. This appropriation is available for payments  
8 for state operations, aid to localities, or capital  
9 purposes and may be suballocated, transferred, or allo-  
10 cated to any state department, division, agency, or  
11 authority pursuant to a certificate issued by the direc-  
12 tor of the budget. Notwithstanding any provision of law  
13 to the contrary, the state comptroller shall credit  
14 these appropriations with federal grants received pursu-  
15 ant to the federal community development block grant  
16 program or any other federal program providing disaster  
17 aid, in recognition that the state was required to make  
18 payments for eligible projects and/or activities in  
19 advance of the availability of federal reimbursement  
20 (81024) ..... 200,000,000  
21 -----  
22



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 All Funds

2

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses to prevent, deter, or respond to acts of  
 5 terrorism, disasters, or other emergencies. This amount is  
 6 appropriated from monies available in any fund of the state,  
 7 including monies received from external sources. This appropriation  
 8 is available for payments for state operations, aid to localities,  
 9 or capital purposes and may be suballocated, transferred, or  
 10 allocated to any state department, division, agency, or authority  
 11 pursuant to a certificate issued by the director of the budget.  
 12 Notwithstanding any provision of law to the contrary, the state  
 13 comptroller shall credit these appropriations with federal grants  
 14 received pursuant to the federal community development block grant  
 15 program or any other federal program providing disaster aid, in  
 16 recognition that the state was required to make payments for  
 17 eligible projects and/or activities in advance of the availability  
 18 of federal reimbursement (81024) .....  
 19 200,000,000 ..... (re. \$200,000,000)

20

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses to prevent, deter, or respond to acts of  
 23 terrorism, disasters, or other emergencies. This amount is appropri-  
 24 ated from monies available in any fund of the state, including  
 25 monies received from external sources. This appropriation is avail-  
 26 able for payments for state operations, aid to localities, or capi-  
 27 tal purposes and may be suballocated, transferred, or allocated to  
 28 any state department, division, agency, or authority pursuant to a  
 29 certificate issued by the director of the budget. Notwithstanding  
 30 any provision of law to the contrary, the state comptroller shall  
 31 credit these appropriations with federal grants received pursuant to  
 32 the federal community development block grant program or any other  
 33 federal program providing disaster aid, in recognition that the  
 34 state was required to make payments for eligible projects and/or  
 35 activities in advance of the availability of federal reimbursement  
 36 (81024) ... 200,000,000 ..... (re. \$200,000,000)

37

38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses to prevent, deter, or respond to acts of  
 40 terrorism, disasters, or other emergencies. This amount is appropri-  
 41 ated from monies available in any fund of the state, including  
 42 monies received from external sources. This appropriation is avail-  
 43 able for payments for state operations, aid to localities, or capi-  
 44 tal purposes and may be suballocated, transferred, or allocated to  
 45 any state department, division, agency, or authority pursuant to a  
 46 certificate issued by the director of the budget. Notwithstanding  
 47 any provision of law to the contrary, the state comptroller shall  
 48 credit these appropriations with federal grants received pursuant to  
 49 the federal community development block grant program or any other  
 50 federal program providing disaster aid, in recognition that the  
 51 state was required to make payments for eligible projects and/or  
 52 activities in advance of the availability of federal reimbursement  
 53 (81024) ... 200,000,000 ..... (re. \$200,000,000)

54

55 By chapter 50, section 1, of the laws of 2016:

56 For services and expenses to prevent, deter, or respond to acts of  
 57 terrorism, disasters, or other emergencies. This amount is appropri-  
 58 ated from monies available in any fund of the state, including  
 59 monies received from external sources. This appropriation is avail-  
 60 able for payments for state operations, aid to localities, or capi-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 tal purposes and may be suballocated, transferred, or allocated to  
 2 any state department, division, agency, or authority pursuant to a  
 3 certificate issued by the director of the budget. Notwithstanding  
 4 any provision of law to the contrary, the state comptroller shall  
 5 credit these appropriations with federal grants received pursuant to  
 6 the federal community development block grant program or any other  
 7 federal program providing disaster aid, in recognition that the  
 8 state was required to make payments for eligible projects and/or  
 9 activities in advance of the availability of federal reimbursement  
 10 (81024) ... 200,000,000 ..... (re. \$200,000,000)  
 11

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses to prevent, deter, or respond to acts of  
 14 terrorism, disasters, or other emergencies. This amount is appropri-  
 15 ated from monies available in any fund of the state, including  
 16 monies received from external sources. This appropriation is avail-  
 17 able for payments for state operations, aid to localities, or capi-  
 18 tal purposes and may be suballocated, transferred, or allocated to  
 19 any state department, division, agency, or authority pursuant to a  
 20 certificate issued by the director of the budget. Notwithstanding  
 21 any provision of law to the contrary, the state comptroller shall  
 22 credit these appropriations with federal grants received pursuant to  
 23 the federal community development block grant program or any other  
 24 federal program providing disaster aid, in recognition that the  
 25 state was required to make payments for eligible projects and/or  
 26 activities in advance of the availability of federal reimbursement  
 27 (81024) ... 200,000,000 ..... (re. \$200,000,000)  
 28

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses to prevent, deter, or respond to acts of  
 31 terrorism, disasters, or other emergencies. This amount is appropri-  
 32 ated from monies available in any fund of the state, including  
 33 monies received from external sources. This appropriation is avail-  
 34 able for payments for state operations, aid to localities, or capi-  
 35 tal purposes and may be suballocated, transferred, or allocated to  
 36 any state department, division, agency, or authority pursuant to a  
 37 certificate issued by the director of the budget. Notwithstanding  
 38 any provision of law to the contrary, the state comptroller shall  
 39 credit these appropriations with federal grants received pursuant to  
 40 the federal community development block grant program or any other  
 41 federal program providing disaster aid, in recognition that the  
 42 state was required to make payments for eligible projects and/or  
 43 activities in advance of the availability of federal reimbursement  
 44 (81024) ... 200,000,000 ..... (re. \$200,000,000)  
 45

46 By chapter 50, section 1, of the laws of 2013:

47 For services and expenses to prevent, deter, or respond to acts of  
 48 terrorism, disasters, or other emergencies. This amount is appropri-  
 49 ated from monies available in any fund of the state, including  
 50 monies received from external sources. This appropriation is avail-  
 51 able for payments for state operations, aid to localities, or capi-  
 52 tal purposes and may be suballocated, transferred, or allocated to  
 53 any state department, division, agency, or authority pursuant to a  
 54 certificate issued by the director of the budget. Notwithstanding  
 55 any provision of law to the contrary, the state comptroller shall  
 56 credit these appropriations with federal grants received pursuant to  
 57 the federal community development block grant program or any other  
 58 federal program providing disaster aid, in recognition that the  
 59

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 state was required to make payments for eligible projects and/or  
 2 activities in advance of the availability of federal reimbursement  
 3 (81024) ... 200,000,000 ..... (re. \$200,000,000)  
 4 For services and expenses to recover from the impact of storm Sandy  
 5 and to mitigate the impact of future natural or man-made disasters.  
 6 This amount is appropriated from monies available in any special  
 7 revenue federal fund of the state, and may be used to implement  
 8 storm Sandy recovery or disaster mitigation and preparedness  
 9 programs authorized by the state or federal government, including  
 10 making payments to local governments, public authorities, not-for-  
 11 profit corporations, businesses, and individuals. This appropriation  
 12 may be suballocated or transferred to any state department, divi-  
 13 sion, agency, or authority pursuant to a certificate issued by the  
 14 director of the budget five business days after the close of each  
 15 month, the division of the budget shall report to the chair of the  
 16 senate finance committee and the chair of the assembly ways and  
 17 means committee total disbursements from this appropriation. Upon  
 18 the allocation, suballocation, or transfer of this appropriation to  
 19 any program, state department, division, agency, or authority, the  
 20 division of the budget or the receiving entity shall, within ten  
 21 business days, provide the chair of the senate finance committee and  
 22 the chair of the assembly ways and means committee with a  
 23 description of the program or purpose to be funded, and the guide-  
 24 lines for accessing or distributing the funding (80924) .....  
 25 8,000,000,000 ..... (re. \$8,000,000,000)  
 26

27 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 28 section 1, of the laws of 2013:

29 For services and expenses to prevent, deter, or respond to acts of  
 30 terrorism, disasters, or other emergencies. This amount is appropri-  
 31 ated from monies available in any fund of the state, including  
 32 monies received from external sources. This appropriation is avail-  
 33 able for payments for state operations, aid to localities, or capi-  
 34 tal purposes and may be suballocated, transferred, or allocated to  
 35 any state department, division, agency, or authority pursuant to a  
 36 certificate issued by the director of the budget. Notwithstanding  
 37 any provision of law to the contrary, the state comptroller shall  
 38 credit these appropriations with federal grants received pursuant to  
 39 the federal community development block grant program or any other  
 40 federal program providing disaster aid, in recognition that the  
 41 state was required to make payments for eligible projects and/or  
 42 activities in advance of the availability of federal reimbursement  
 43 (81024) ... 200,000,000 ..... (re. \$200,000,000)  
 44

45 By chapter 50, section 1, of the laws of 2011:

46 For payments related to security measures implemented to prevent,  
 47 deter, or respond to acts of domestic terrorism. This amount is  
 48 appropriated from moneys available in the general, special revenue -  
 49 federal or other funds of the state, including moneys received from  
 50 external sources, for payments for state operations or aid to local-  
 51 ities purposes and for transfer, suballocation, or allocation to all  
 52 state departments, agencies and public authorities pursuant to a  
 53 certificate of approval issued by the director of the budget (81024)  
 54 45,000,000 ..... (re. \$13,862,000)  
 55

56 For payments related to security measures implemented to prevent,  
 57 deter or respond to acts of domestic terrorism. This amount is  
 58 appropriated from moneys available in special revenue - federal  
 59 funds for payments for state operations or aid to localities  
 60 purposes and for transfer, suballocation, or allocation to all state  
 departments, agencies and public authorities pursuant to a certif-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1       icate of approval issued by the director of the budget. Such  
 2       payments shall be disbursed in compliance with all applicable feder-  
 3       al statutes and regulations (81024) .....  
 4       50,000,000 ..... (re. \$39,936,000)  
 5       For payments related to security measures implemented in response to  
 6       heightened security threat alerts or domestic terrorism incidents.  
 7       This amount is appropriated from moneys available in the general,  
 8       special revenue - federal or other funds of the state, including  
 9       moneys received from external sources, for payments for state oper-  
 10      ations or aid to localities purposes and for transfer, suballo-  
 11      cation, or allocation to all state departments, agencies and public  
 12      authorities pursuant to a certificate of approval issued by the  
 13      director of the budget (81092) ... 65,000,000 .... (re. \$65,000,000)  
 14  
 15      Special Revenue Funds - Other  
 16      Miscellaneous Special Revenue Fund  
 17      Airport Security Account - 21900  
 18  
 19    By chapter 50, section 1, of the laws of 2011:  
 20      For payments related to airport, bridge, transit and transportation  
 21      security measures implemented at the request of the port authority  
 22      of New York and New Jersey, the metropolitan transportation authori-  
 23      ty or other public authorities to prevent, deter or respond to acts  
 24      of domestic terrorism. This amount is appropriated from moneys  
 25      available in the miscellaneous special revenue fund, airport securi-  
 26      ty account, for payments for such purposes and for transfer, subal-  
 27      location, or allocation to all state departments, agencies and  
 28      public authorities pursuant to a certificate of approval issued by  
 29      the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)  
 30

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	0	1,642,000
	-----	-----
All Funds .....	0	1,642,000
	=====	=====
RACING REFORM PROGRAM		
General Fund		
State Purposes Account - 10050		
By chapter 55, section 1, of the laws of 2008:		
For services and expenses associated with the enactment of chapter 354		
of the laws of 2005 and chapter 18 of the laws of 2008 including but		
not limited to costs and expenses incurred by the non-profit racing		
association oversight board and the franchise oversight board		
(80531).		
Contractual services (51000) ...	1,000,000	(re. \$1,000,000)
By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,		
section 1, of the laws of 2018:		
For services and expenses associated with the enactment of chapter 354		
of the laws of 2005 and chapter 18 of the laws of 2008 including but		
not limited to costs and expenses incurred by the non-profit racing		
association oversight board or services and expenses associated with		
the operation and administration of an ad-hoc committee as author-		
ized within section 208 of the racing, pari-mutuel wagering and		
breeding law or services and expenses incurred by the franchise		
oversight board (80531).		
Contractual services (51000) ...	995,000	(re. \$637,000)
Travel (54000) ...	5,000	(re. \$5,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2020-21

1	General Fund	
2	State Purposes Account - 10050	
3		
4	For transfer by the director of the budget to the local	
5	assistance account of the general fund or to the state	
6	purposes account of the general fund to supplement	
7	appropriations for services and expenses of any state	
8	department or agency to provide such agency with spend-	
9	ing authority necessary to replace anticipated revenue	
10	denied such agency and department as a result of federal	
11	audit disallowances which reduce available grant awards	
12	(80533) .....	500,000,000
13		=====
14		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2020-21

1 Unspecified Funds  
2 All Funds Special Emergency Appropriation Account  
3 All Funds Special Emergency Appropriation Account - 72800  
4  
5 The sum of \$1,000,000,000 is hereby appropriated solely  
6 for transfer by the governor to the general, special  
7 revenue, capital projects, proprietary or fiduciary  
8 funds to meet unanticipated emergencies pursuant to  
9 section 53 of the state finance law (80554) ..... 1,000,000,000  
10 =====  
11

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2020-21

1 Unspecified Funds  
2 All Funds Special Emergency Appropriation Account  
3 All Funds Special Emergency Appropriation Account - 72800  
4  
5 The sum of \$2,000,000,000 is hereby appropriated solely  
6 for transfer by the governor to funds established to  
7 account for revenues from the federal government in  
8 order to meet unanticipated or emergency expenditures  
9 pursuant to section 53 of the state finance law. In  
10 addition, to the extent necessary to spend monies avail-  
11 able to recover from natural or man-made disasters,  
12 funds appropriated herein may be suballocated, subject  
13 to the approval of the director of the budget, to any  
14 state department, agency or public authority. Funds  
15 appropriated herein shall be subject to all applicable  
16 reporting and accountability requirements contained in  
17 the act (80548) ..... 2,000,000,000  
18 =====  
19



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2020-21

1	General Fund	
2	State Purposes Account - 10050	
3		
4	For payments to the state insurance fund for the purpose	
5	of making workers' compensation payments to state	
6	employee claimants as required to fulfill terms of the	
7	agreement between the New York state department of civil	
8	service and the state insurance fund (80532) .....	9,590,000
9		=====
10		

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