S. 1504 A. 2004

SENATE - ASSEMBLY

January 15, 2019

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

- b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
- c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation programs (hereinafter referred to by the abbreviation programs of the projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2019.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clear-

1 ly indicated by the use of brackets [] for deletions and underscores 2 for additions, the purpose, amounts, funding source and all other 3 aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, 6 the year, chapter and section of the last act reappropriating a former 7 original appropriation or any part thereof is, unless otherwise indi-8 cated, chapter 54, section 1, of the laws of 2018.

- 9 d) No moneys appropriated by this chapter shall be available for 10 payment until a certificate of approval has been issued by the director 11 of the budget, who shall file such certificate with the department of 12 audit and control, the chairperson of the senate finance committee and 13 the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2019 except as otherwise noted.

ADIRONDACK PARK AGENCY

1	APPROPRIATIONS REAPPROPRIATIONS
2	
3	Special Revenue Funds - Other 0 1,500,000
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5	All Funds 0 1,500,000
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7	
8	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
9	
10	Special Revenue Funds - Other
11	Combined Expendable Trust Fund
12	Miscellaneous Gifts Account - 20100
13	Preservation of Facilities Purpose
14	
15	By chapter 54, section 1, of the laws of 2012:
16	For alterations, rehabilitations and improvements of various facili-
17	ties, including personal service and payment of liabilities incurred
18	prior to April 1, 2012 (13GI1203) (81010)
19	500,000 (re. \$500,000)
20	
21	By chapter 54, section 1, of the laws of 2011:
22	For alterations, rehabilitations and improvements of various facili-
23	ties, including personal service and payment of liabilities incurred
24	prior to April 1, 2011 (13GI1103) (81010)
25	500,000 (re. \$500,000)
26	De phorton 55 portion 1 of the love of 2010
27	By chapter 55, section 1, of the laws of 2010:
28	For alterations, rehabilitations and improvements of various facili-
29	ties, including personal service and payment of liabilities incurred
30 31	prior to April 1, 2010 (13GI1003) (81010) (re. \$500,000)
31	500,000 (re. \$500,000,
3∠	

1 2 3	For the comprehensive construction programs, projects as herein specified in accordance following:		
4 5	APPRO	PRIATIONS	REAPPROPRIATIONS
6 7 8	Capital Projects Funds - Other	9,415,000	36,482,000
9 10	All Funds	9,415,000	
11 12 13 14	NEW YORK WORKS (CCP)		5,715,000
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Administrative Services Purpose		
19 20 21 22	For the purchase and replacement of vehicles and equipment (60VS19AS) (11420) For services and expenses related to the purchase or replacement of laboratory	600,	000
23 24	equipment (60ES19AS) (11421)	115,	000
25 26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		
29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1903) (10300)	5,000,	000
40 41 42	STATE FAIR (CCP)		3,700,000
43 44 45 46	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		
47 48 49 51 51 52 53 54 55 55 55 55 55 55 55	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2019 (60MN1903) (11493) Capital Projects Funds - Other Miscellaneous Capital Projects Fund State Fair Capital Improvement Account - 32:	1,700,	000
60 61 62	Preservation of Facilities Purpose	∠∪ၓ	

1	For payment of the costs including personal	
2	services, nonpersonal services, fringe	
3	benefits and indirect costs, of alter-	
4	ations, rehabilitation and improvements	
5	including preventive maintenance, replace-	
6	ment, refurbishment and energy conserva-	
7	tion of various facilities, including the	
8	payment of liabilities incurred prior to	
9	April 1, 2019 (60RI1903) (11493)	2,000,000
10		

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 NEW FACILITIES PURPOSE (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 New Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2018:
8 For payment to agricultural or horticultura
9 extension service associations that are elembursement pursuant to section 286 of t

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For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1803) (11433) 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2017:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabili-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1707) (11414) ... 5,000,000 (re. \$4,802,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1707) (11433) 5,000,000 (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2016:

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:

For services and expenses related to the Fredonia Vineyard Laboratory (60030607) (11491) ... 2,000,000 (re. \$28,000)

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1 NEW YORK WORKS (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
5
     Administrative Services Purpose
 6
7
   By chapter 54, section 1, of the laws of 2018:
     For the purchase and replacement of vehicles and equipment (60VS18AS)
9
       (11420) ... 600,000 ..... (re. $600,000)
     For services and expenses related to the purchase or replacement of
10
11
       laboratory equipment (60ES18AS) (11421) ......
12
       115,000 ..... (re. $115,000)
13
14 By chapter 54, section 1, of the laws of 2017:
     For the purchase and replacement of vehicles and equipment (60VS17AS)
15
16
       (11420) ... 600,000 ...... (re. $254,000)
     For services and expenses related to the purchase or replacement of
17
18
      laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. $25,000)
19
     Capital Projects Funds - Other
2.0
     Capital Projects Fund - 30000
21
     Preservation of Facilities Purpose
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23
   By chapter 54, section 1, of the laws of 2018:
24
     For services and expenses related to New York Works Infrastructure
25
      projects for alterations, rehabilitation and improvements at the
26
27
                   including personal service and the payment
       state fair,
       liabilities incurred prior to April 1, 2018. All or a portion of the
28
       funds appropriated hereby may be suballocated or transferred to any
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30
       department, agency or public authority (60NY1803) (10300) ......
31
       2,500,000 ..... (re. $1,701,000)
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33
   By chapter 54, section 1, of the laws of 2017:
     For services and expenses related to New York Works Infrastructure
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35
      projects for alterations, rehabilitation and improvements at the
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       state fair, including personal service and the payment of liabil-
37
       ities incurred prior to April 1, 2017. All or a portion of the funds
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       appropriated hereby may be suballocated or transferred to any
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      department, agency or public authority (60NY1703) (10300) ......
40
       2,500,000 ...... (re. $388,000)
     For services and expenses related to New York Works Infrastructure
41
42
      projects for alterations, rehabilitation and improvements to modern-
43
       ize the state fair, including personal service and the payment of
       liabilities incurred prior to April 1, 2017. All or a portion of the
44
       funds appropriated hereby may be suballocated or transferred to any
45
46
       department, agency or public authority (60SF1703) (11422) ......
       47
48
   By chapter 55, section 1, of the laws of 2016:
49
     For services and expenses related to New York Works Infrastructure
51
      projects for alterations, rehabilitation and improvements at the
52
       state fair, including personal service and the payment of liabil-
53
       ities incurred prior to April 1, 2016. All or a portion of the funds
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       appropriated hereby may be suballocated or transferred to any
55
       department, agency or public authority (60NY1603) (10300) ......
56
       2,500,000 ...... (re. $145,000)
57
58 STATE FAIR (CCP)
59
60
     Capital Projects Funds - Other
61
     Capital Projects Fund - 30000
62
     Preservation of Facilities Purpose
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2018: For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various 3 4 5 6 facilities, including the payment of liabilities incurred prior to April 1, 2018 (60MN1803) (11493) ... 1,700,000 (re. \$1,157,000) 7 8 9 Capital Projects Funds - Other 10 Miscellaneous Capital Projects Fund 11 State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose 12 13 14 By chapter 54, section 1, of the laws of 2018: For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, 15 16 rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various 17 18 facilities, including the payment of liabilities incurred prior to 19 April 1, 2018 (60RI1803) (11493) ... 2,000,000 (re. \$2,000,000) 20 21 22 By chapter 54, section 1, of the laws of 2017: For payment of the costs including personal services, nonpersonal 23 services, fringe benefits and indirect costs, of alterations, reha-24 25 bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil-26 27 ities, including the payment of liabilities incurred prior to April 28 1, 2017 (60RI1703) (11493) ... 2,000,000 (re. \$2,000,000) 29

DEPARTMENT OF AUDIT AND CONTROL

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds - Other	0	8,194,000
4			
5	All Funds	0	8,194,000
6	=	=========	==========
7			
8	IT INITIATIVE PROGRAM (CCP)		
9			
10	Capital Projects Funds - Other		
11	Capital Projects Fund <u>- 30000</u>		
12	Program Improvement/Change Purpose		
13			
14	By chapter 54, section 1, of the laws of		
15	For services and expenses related to	-	-
16	of technology, including but not l		
17	services (OS011808) <u>(51919)</u> 4,7	24,000	(re. \$4,637,000)
18			
19	By chapter 55, section 1, of the laws of		
20	For services and expenses related t		
21	of technology, including but not li		
22	services (OS011608) <u>(51919)</u> 6,0	00,000	(re. \$3,557,000)
23			

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 389,498,000 2,404,952,000
9 10 11	All Funds
12 13 14	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,000
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031903) (15420) 284,222,000
44 45	Project Schedule
46 47	PROJECT AMOUNT
48	(thousands of dollars)
49 50	Baruch College Campus-wide maintenance to
51	various facilities 3,379
52 53	Brooklyn College Campus-wide maintenance to
54 55	various facilities
56 57 58	Campus-wide maintenance to various facilities
59 60	Campus-wide maintenance to various facilities

1	Honors college
2	Campus-wide maintenance to
3	various facilities
4	Hunter College
5	Campus-wide maintenance to
6	various facilities
7	John Jay College of Criminal Justice
8	Campus-wide maintenance to
9	various facilities 848
10	Lehman College
11	Campus-wide maintenance to
12	various facilities 4,166
13	Medgar Evers College
14	Campus-wide maintenance to
15	various facilities 703
16	New York City College of Technology
17	Campus-wide maintenance to
18	various facilities
19	Queens College
20	Campus-wide maintenance to
21	various facilities 6,125
22	College of Staten Island
23	Campus-wide maintenance to
24 25	various facilities
25 26	Campus-wide maintenance to
27	various facilities
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to the findings of
31	condition surveys for health and safety
32	needs 9,220
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to the findings of
36	condition surveys for preservation of
37	facilities needs 12,396
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to ADA needs 6,147
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to mechanical and
44	infrastructure needs
45	For university-wide maintenance or
46 47	capital improvement costs at senior colleges attributable to science and
48	technology equipment needs
49	For university-wide maintenance or
50	capital improvement costs at senior
51	colleges attributable to certificate of
52	occupancy/public assembly needs 2,049
53	For university-wide maintenance or
54	capital improvement costs at senior
55	colleges attributable to energy
56	conservation needs 4,098
57	For university-wide maintenance or
58	capital improvement costs at senior
59	colleges attributable to science lab
60	upgrade needs 2,049

1 2 3	For university-wide maintenance or capital improvement costs at senior colleges attributable to educational	
4	technology initiative needs 6,659	
5	For university-wide maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to bathroom	
8	facilities upgrade needs	
9 10	capital improvement costs at senior	
11	colleges attributable to CUNY TV	
12	renovation needs	
13	For university-wide priority capital	
14	maintenance or capital improvement	
15	projects to support the preservation	
16	of facilities	
17 18	Total 284,222	
19	10tai 264,222	
20		
21	PROJECT ADMINISTRATION (CCP)	36,983,000
22		
23		
24	Capital Projects Funds - Other	
25	Capital Projects Fund - 30000	
26 27	Administration Purpose	
28	For payment to the dormitory authority of	
29		
30	the state of New York, for services and	
30 31	the state of New York, for services and expenses of the authority related to construction activities administered by	
31 32	the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capi-	
31 32 33	the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New	
31 32 33 34	the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state	
31 32 33 34 35	the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1950)	
31 32 33 34 35 36	the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1950) (15528)	
31 32 33 34 35 36 37	the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1950) (15528)	
31 32 33 34 35 36	the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1950) (15528)	
31 32 33 34 35 36 37 38	the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1950) (15528)	
31 32 33 34 35 36 37 38 39 40 41	the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1950) (15528)	
31 32 33 34 35 36 37 38 39 40 41 42	the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1950) (15528)	
31 32 33 34 35 36 37 38 39 40 41 42 43	the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1950) (15528)	
31 32 33 34 35 36 37 38 39 40 41 42 43 44	the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1950) (15528)	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1950) (15528)	
31 32 33 34 35 36 37 38 39 40 41 42 43 44	the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1950) (15528)	

1 2 3	For the comprehensive construction program projects as herein specified in accord following:		
4 5 6	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)		68,293,000
7 8	Capital Projects Funds - Other		
9	Capital Projects Fund - 30000		
10	Preservation of Facilities Purpose		
11	respondent of recorded respond		
12	For services and expenses for state final	1-	
13	cial assistance to community colleges for	or	
14	alterations and improvements to various	ıs	
15		ıd	
16	expenses, capital design, construction		
17 18	reconstruction, rehabilitation and equipment; for health and safety, preservation		
19	of facilities, new facilities progra		
20	improvement or program change, environ		
21	mental protection, energy conservation	- l,	
22	accreditation, facilities for the phys	S -	
23	ically disabled, and related projects		
24	including costs incurred prior to April		
25	2019 subject to an annual plan develope		
26 27	by the city university and approved by the state director of the budget, and which		
28	may include, but not be limited to		
29	projects in the following schedule		
30	Notwithstanding any other law to the		
31	contrary, all or a portion of the amount		
32	hereby appropriated may be suballocated of		
33	transferred to the dormitory authority of		
34 35	the state of New York for such purpos (30CC1903) (81067)		
36	(30001303) (81007)	00,293,000	
37	Project Schedule		
38	, and the second		
39		ED ESTIMATED	
40	TOTAL STA		
41 42	& LOCAL SHAI	RE STATE SHARE	
43		ands of dollars)	
44	Borough Manhattan Community College	,	
45	Childhood Center HVAC Upgrades 2,1	1,088	
46	Door and Access Upgrades 1,89	50 925	
47	Bronx Community College	2 000	
48 49	Alumni Gym HVAC and ADA Upgrades 6,00 Meister Hall Lab and Classroom	3,000	
50		00 400	
51	Hostos Community College	400	
52	Classroom Upgrades 3,00	1,500	
53	500 Grand Concourse Upgrades 4,00		
54	Kingsborough Community College		
55	Performing Arts Center Upgrades 4,00	2,000	
56 57	LaGuardia Community College Center 3 Infrastructure and		
5 <i>1</i>	Program Upgrades 62,00	31,000	
59	Student Tutoring Hub 8,20		
60		150	

1	Queensborough Community College		
2	ASAP Facility Upgrades	2,700	1,350
3	For university-wide community college		
4	critical maintenance or capital		
5	improvement costs attributable to		
6	preservation of facilities	34,284	17,142
7	For university-wide community college		
8	critical maintenance or capital		
9	improvement costs attributable to		
10	the accelerated conservation and		
11	efficiency program	1,196	598
12	For university-wide community college		
13	critical maintenance or capital		
14	improvement costs attributable to		
15	facilities which support the CUNY		
16	in the Heights programs	6,080	3,040
17	-		
18	Total 1	36,586	68,293
19	=		=====
20			

1 2	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
3 4 5 6	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Administration Purpose
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031750) (15420) 224,222,000 (re. \$221,658,000)
24 25 26	Project Schedule
27	PROJECT AMOUNT
28	
29	(thousands of dollars)
30	Baruch College
31	Campus-wide maintenance to
32	various facilities 2,511
33	Brooklyn College
34	Campus-wide maintenance to various facilities
35 36	
37	City College Campus-wide maintenance to
38	various facilities
39	Graduate School and University Center
40	Campus-wide maintenance to
41	various facilities
42	Honors college
43	
44	various facilities
45	Hunter College
46	Campus-wide maintenance to
47	various facilities 5,799
48	John Jay College of Criminal Justice
49	Campus-wide maintenance to
50	various facilities 3,193
51	Lehman College
52	Campus-wide maintenance to
53	various facilities 2,438
54	Medgar Evers College
55	Campus-wide maintenance to
56 57	various facilities 3,096
57	

1	New York City College of Technology
2	Campus-wide maintenance to
3 4	various facilities
5	Campus-wide maintenance to
6	various facilities 5,433
7	College of Staten Island
8	Campus-wide maintenance to
9	various facilities 2,877
10	York College
11	Campus-wide maintenance to
12	various facilities
13 14	For university-wide maintenance or
15	capital improvement costs at senior colleges attributable to the findings of
16	condition surveys for health and safety
17	needs 9,270
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to the findings of
21	condition surveys for preservation of
22	facilities needs
23	For university-wide maintenance or
24 25	capital improvement costs at senior colleges attributable to mechanical and
26	infrastructure needs
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to ADA needs 6,180
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to certificate of
33	occupancy/public assembly needs 2,060
34 35	For university-wide maintenance or capital improvement costs at senior
36	colleges attributable to energy
37	conservation needs
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to science lab
41	upgrade needs
42	For university-wide maintenance or
43 44	capital improvement costs at senior colleges attributable to bathroom
45	facilities upgrade needs
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to educational
49	technology initiative needs 6,695
50	For university-wide maintenance or
51	capital improvement costs at senior
52	colleges attributable to science and
53 54	technology equipment needs
54 55	capital improvement costs at senior
56	colleges attributable to CUNY TV
57	renovation needs 515
58	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7	For university-wide priority capital maintenance or capital improvement projects to support the preservation of facilities
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) (40804)
25	Project Schedule
26 27	PROJECT AMOUNT
28	
29	(thousands of dollars)
30 31	Baruch College Campus-wide projects
32	Brooklyn College
33	Campus-wide projects 8,460
34	City College
35	Campus-wide projects
36	Graduate School and University Center
37 38	Campus-wide projects
39	Campus-wide projects
40	Hunter College
41	Campus-wide projects 9,360
42	John Jay College of Criminal Justice
43	Campus-wide projects 2,940
44	Lehman College
45 46	Campus-wide projects
47	Campus-wide projects 2,700
48	New York City College of Technology
49	Campus-wide projects 3,660
50	Queens College
51	Campus-wide projects
52 53	College of Staten Island Campus-wide projects
54	York College
55	Campus-wide projects 4,680
56 57	 Total 60,000
J /	10001 00,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
2	section 1, of the laws of 2018:
3	For services and expenses related to alterations and improvements to
4	existing facilities for capital maintenance, including but not
5	limited to capital design, construction, reconstruction, rehabili-
6	tation, and equipment; for health and safety, preservation of facil-
7	ities, program improvement or program change, environmental
8 9	protection, energy conservation, accreditation, facilities for the
10	physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a
11	plan developed and submitted annually by the city university of New
12	York and approved by the director of the budget, and which may
13	include, but not be limited to, projects in the following schedule.
14	Notwithstanding any other law to the contrary, all or a portion of
15	the amounts hereby appropriated may be suballocated or transferred
16	to the dormitory authority of the state of New York for such purpose
17	(30031650) (15420) 103,000,000 (re. \$85,487,000)
18	(20002000) <u>(20120)</u> 20070007000 (201 400710.7000)
19	Project Schedule
20	.5
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Baruch College
25	Campus-wide maintenance to
26	various facilities 2,511
27	Brooklyn College
28	Campus-wide maintenance to
29	various facilities 5,433
30	City College
31 32	Campus-wide maintenance to various facilities
3∠ 33	Graduate School and University Center
34	Campus-wide maintenance to
35	various facilities
36	Honors college
37	Campus-wide maintenance to
38	various facilities
39	
	Hunter College
40	Hunter College Campus-wide maintenance to
40 41	Campus-wide maintenance to
	Campus-wide maintenance to various facilities
41	Campus-wide maintenance to various facilities
41 42	Campus-wide maintenance to various facilities
41 42 43 44 45	Campus-wide maintenance to various facilities
41 42 43 44 45 46	Campus-wide maintenance to various facilities
41 42 43 44 45 46	Campus-wide maintenance to various facilities
41 42 43 44 45 46 47	Campus-wide maintenance to various facilities
41 42 43 44 45 46 47 48	Campus-wide maintenance to various facilities
41 42 43 44 45 46 47 48 49	Campus-wide maintenance to various facilities
41 42 43 44 45 46 47 48 49 50 51	Campus-wide maintenance to various facilities
41 42 43 44 45 46 47 48 49 50 51	Campus-wide maintenance to various facilities
41 42 43 44 45 46 47 48 49 50 51 52 53	Campus-wide maintenance to various facilities
41 42 43 44 45 46 47 48 49 50 51 52 53	Campus-wide maintenance to various facilities
41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	Campus-wide maintenance to various facilities
41 42 43 44 45 46 47 48 49 51 52 53 54 55 56	Campus-wide maintenance to various facilities
41 42 43 44 45 46 47 48 49 51 52 53 55 56 57	Campus-wide maintenance to various facilities
41 42 43 44 45 46 47 48 49 51 52 53 54 55 56	Campus-wide maintenance to various facilities

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	York College
2	Campus-wide maintenance to
3	various facilities
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to the findings of
7	condition surveys for health and safety
8	needs 9,270
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to the findings of
12	condition surveys for preservation of
13	facilities needs 12,463
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to mechanical and
17	infrastructure needs 7,210
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to ADA needs 6,180
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to certificate of
24	occupancy/public assembly needs 2,060
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to energy
28	conservation needs 4,120
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to science lab
32	upgrade needs
33	For university-wide maintenance or
34	
	capital improvement costs at senior
35	colleges attributable to bathroom
36	facilities upgrade needs
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to educational
40	technology initiative needs 6,695
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to science and
44	technology equipment needs 5,047
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to CUNY TV
48	renovation needs 515
49	
50	Total 103,000
51	=======================================
52	
53	For additional services and expenses related to al
54	improvements to existing facilities for capital mainten

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

plan developed and submitted annually by the city university of New 1 York and approved by the director of the budget, and which may 2 3 include, but not be limited to, projects in the following schedule. 4 Notwithstanding any other law to the contrary, all or a portion of 5 the amounts hereby appropriated may be suballocated or transferred 6 to the dormitory authority of the state of New York for such purpose (30041650) (40802) ... 40,000,000 (re. \$40,000,000) 7 8 Project Schedule 9 10 11 PROJECT -----12 (thousands of dollars) 13 14 Baruch College Campus-wide maintenance to 15 various facilities 378 16 17 Brooklyn College Campus-wide maintenance to 18 19 various facilities 2,538 20 City College 21 Campus-wide maintenance to 22 various facilities 4,536 23 Graduate School and University Center 24 Campus-wide maintenance to 25 26 Honors college Campus-wide maintenance to 27 28 29 Hunter College Campus-wide maintenance to 30 various facilities 2,808 31 32 John Jay College of Criminal Justice 33 Campus-wide maintenance to various facilities 882 34 35 Lehman College Campus-wide maintenance to 36 37 various facilities 324 38 Medgar Evers College 39 Campus-wide maintenance to 40 various facilities 810 41 New York City College of Technology 42 Campus-wide maintenance to 43 44 Queens College Campus-wide maintenance to 45 46 various facilities 2,538 47 College of Staten Island 48 Campus-wide maintenance to 49 various facilities 648 50 York College 51 Campus-wide maintenance to 53 For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of 55 condition surveys for health and safety needs 3,600 58 For university-wide maintenance or capital improvement costs at senior 59

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	colleges attributable to the findings of
2	condition surveys for preservation of
3	facilities needs 4,840
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to mechanical and
7	infrastructure needs 2,800
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to ADA needs 2,400
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to certificate of
14	occupancy/public assembly needs 800
15	
	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to energy
18	conservation needs
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to science lab
22	upgrade needs 800
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to bathroom
26	facilities upgrade needs
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to educational
30	technology initiative needs
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to science and
34	technology equipment needs
35	For university-wide maintenance or
36	
	capital improvement costs at senior
37	colleges attributable to CUNY TV renovation needs
38	
39	
40	Total 40,000
41	========
42	
43	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
44	section 1, of the laws of 2018:
45	For additional services and expenses related to alterations and
46	improvements to various facilities for capital projects, including
47	but not limited to capital design, construction, acquisition, recon-
48	struction, rehabilitation, and equipment; for health and safety,
49	preservation of facilities, program improvement or program change,
50	environmental protection, energy conservation, accreditation, facil-
51	ities for the physically disabled, preventative maintenance and
52	related projects, including costs incurred prior to April 1, 2016
53	and subject to a plan developed and submitted by the city university
54	of New York board of trustees and approved by the director of the
55	budget. Notwithstanding any other law to the contrary, all or a
56	portion of the amounts hereby appropriated may be suballocated or
50 57	transferred to the dormitory authority of the state of New York for

transferred to the dormitory authority of the state of New York for

such purpose (30051650) (40803) ... 20,000,000 ... (re. \$20,000,000)

57

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54
2	section 1, of the laws of 2018:
3	For services and expenses related to alterations and improvements to
4	existing facilities for capital maintenance, including but no
5	limited to capital design, construction, reconstruction, rehabili
6	tation, and equipment; for health and safety, preservation of facil
7	ities, program improvement or program change, environmenta
8 9	protection, energy conservation, accreditation, facilities for the
10	physically disabled, preventative maintenance and related projects including costs incurred prior to April 1, 2015 and subject to
11	plan developed and submitted annually by the city university of Nev
12	York and approved by the director of the budget, and which ma
13	include, but not be limited to, projects in the following schedule
14	Notwithstanding any other law to the contrary, all or a portion of
15	the amounts hereby appropriated may be suballocated or transferred
16	to the dormitory authority of the state of New York for such purpose
17	(30031550) (15420) 103,000,000 (re. \$78,523,000
18	
19	Project Schedule
20	
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Baruch College
25	Campus-wide maintenance to
26 27	various facilities
28	Campus-wide maintenance to
29	various facilities
30	City College
31	Campus-wide maintenance to
32	various facilities 5,665
33	Graduate School and University Center
34	Campus-wide maintenance to
35	various facilities 1,030
36	Honors college
37	Campus-wide maintenance to
38	various facilities412
39	Hunter College
40	Campus-wide maintenance to
41	various facilities
42	John Jay College of Criminal Justice
43 44	Campus-wide maintenance to various facilities
45	Lehman College
46	Campus-wide maintenance to
47	various facilities
48	Medgar Evers College
49	Campus-wide maintenance to
50	various facilities
51	New York City College of Technology
52	Campus-wide maintenance to
53	various facilities 3,811
54	Queens College
55	Campus-wide maintenance to
56	various facilities 5,665
57	College of Staten Island
58	Campus-wide maintenance to
59 60	various facilities 3,811

1	York College
2	Campus-wide maintenance to
3	various facilities 3,811
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to the findings of
7	condition surveys for health and safety
8	needs 8,755
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to the findings of
12	condition surveys for preservation of
13	facilities needs 10,815
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to mechanical and
17	infrastructure needs 6,695
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to ADA needs 5,150
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to certificate of
24	occupancy/public assembly needs 2,060
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to energy
28	conservation needs 4,120
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to science lab
32	upgrade needs 2,060
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to bathroom
36	facilities upgrade needs 1,030
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to asbestos
40	abatement needs
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to educational
44	technology initiative needs 6,695
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to science and
48	technology equipment needs
49	For university-wide maintenance or
50	capital improvement costs at senior
51	colleges attributable CUNY TV
52	renovation needs
53	
54	Total 103,000
55	=======================================
56	
57	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
58	section 1, of the laws of 2018:
59	Advances for alterations and improvements to existing facilities for
60	capital critical maintenance, including but not limited to capital

1 2 3 4 5 6 7 8 9 10 11 12 13 14	design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) 206,000,000
15 16	Project Schedule PROJECT AMOUNT
17 18	(+bougands of dollars)
18 19	(thousands of dollars) Baruch College
20	Campus-wide critical maintenance to
21	various facilities
22	Brooklyn College
23	Campus-wide critical maintenance to
24	various facilities
25	City College
26	Campus-wide critical maintenance to
27	various facilities 17,000
28	Graduate School and University Center
29	Campus-wide critical maintenance to
30	various facilities
31	Honors college
32	Campus-wide critical maintenance to
33	various facilities
34	Hunter College
35	Campus-wide critical maintenance to
36	various facilities
37	John Jay College of Criminal Justice
38 39	Campus-wide critical maintenance to various facilities 5,000
40	Lehman College
41	Campus-wide critical maintenance to
42	various facilities
43	Medgar Evers College
44	Campus-wide critical maintenance to
45	various facilities
46	New York City College of Technology
47	Campus-wide critical maintenance to
48	various facilities 8,000
49	Queens College
50	Campus-wide critical maintenance to
51	various facilities
52	College of Staten Island
53 E4	Campus-wide critical maintenance to
54 55	various facilities
55 56	Campus-wide critical maintenance to
56 57	various facilities
58	For university-wide critical maintenance or
59	capital improvement costs at senior
60	colleges attributable to the findings of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	condition surveys for health and safety
2	needs 27,000
3	For university-wide critical maintenance or
4	capital improvement costs at senior
5	colleges attributable to the findings of
6	condition surveys for preservation of
7	facilities needs 30,000
8	For university-wide critical maintenance or
9	capital improvement costs at senior
10	colleges attributable to mechanical and
11	infrastructure needs
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable to ADA needs
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable to certificate of
18	occupancy/public assembly needs 5,000
	For university-wide critical maintenance or
19 20	
	capital improvement costs at senior
21 22	colleges attributable to energy conservation needs
23	For university-wide critical maintenance or
24	capital improvement costs at senior
25	colleges attributable to science lab
26	upgrade needs 8,000
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to bathroom
30	facilities upgrade needs
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to asbestos
34	abatement needs
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to educational
38	technology initiative needs 15,000
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to science and
42	technology equipment needs
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable CUNY TV
46	renovation needs
47	Less an amount to be allocated by the board
48	of trustees (52,000)
49	
50	Total 206,000
51	=======================================
52	
53	Advances for alterations and improvements to various fa

 Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 (re. \$127,000,000)

8 Project Schedule

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T ()	
11	PROJECT AMOUNT
12	
13	(thousands of dollars)
14	Baruch College
15	17 Lex. Ave Building 30,000
16	Brooklyn College
17	Roosevelt Hall 35,000
18	College of Staten Island
19	Interdisciplinary High Performance
20	Computational Center 10,000
21	Lehman College
22	Nursing Education 22,000
23	York College
24	Academic Village/Conference Center 30,000
25	
26	Total 127,000
27	==========

The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (30051450) (15529) 67,000,000 (re. \$67,000,000)

57 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031250) (15420) ... 284,222,000 (re. \$215,002,000)

Project Schedule

16	
17 18	PROJECT AMOUNT
19	(thousands of dollars)
20	Baruch College
21	Campus-wide critical maintenance to
22	various facilities 12,000
23	Brooklyn College
24	Campus-wide critical maintenance to
25	various facilities 15,000
26	City College
27	Campus-wide critical maintenance to
28	various facilities 12,000
29	Graduate School and University Center
30	Campus-wide critical maintenance to
31	various facilities
32	Hunter College
33	Campus-wide critical maintenance to
34	various facilities
35 36	John Jay College of Criminal Justice Campus-wide critical maintenance to
37	various facilities
38	Lehman College
39	Campus-wide critical maintenance to
40	various facilities
41	Medgar Evers College
42	Campus-wide critical maintenance to
43	various facilities 6,000
44	New York City College of Technology
45	Campus-wide critical maintenance to
46	various facilities 15,000
47	Queens College
48	Campus-wide critical maintenance to
49	various facilities
50	College of Staten Island
51	Campus-wide critical maintenance to
52	various facilities 9,000
53	York College
54	Campus-wide critical maintenance to
55	various facilities
56	For university-wide critical maintenance or
57	capital improvement costs at senior
58	colleges attributable to the findings of
59 60	condition surveys for health and safety
00	needs 36,000

1	For university-wide critical maintenance or
2	capital improvement costs at senior
3	colleges attributable to the findings of
4	condition surveys for preservation of
5	facilities needs
6 7	For university-wide critical maintenance or capital improvement costs at senior
8	colleges attributable to ADA needs 3,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to certificate of
12	occupancy/public assembly needs 10,000
13	For university-wide critical maintenance or
14	capital improvement costs at senior
15	colleges attributable to energy
16	conservation needs
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to science and
20 21	technology equipment needs 5,000 For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to educational
24	technology initiative needs 15,000
25	For university-wide critical maintenance or
26	capital improvement costs at senior
27	colleges attributable to science lab
28	upgrade needs 10,000
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable to bathroom
32	facilities upgrade needs
33 34	For university-wide critical maintenance or
35	capital improvement costs at senior colleges attributable to asbestos
36	abatement needs 1,500
37	For university-wide critical maintenance or
38	capital improvement costs at senior
39	colleges attributable to athletic
40	facilities upgrade needs
41	For university-wide critical maintenance or
42	capital improvement costs at senior
43	colleges attributable CUNY TV
44	renovation needs
45	For university-wide critical maintenance or
46 47	capital improvement costs at senior colleges attributable to mechanical and
48	infrastructure needs
49	initastructure needs
50	Total 284,222
51	=========
52	
53	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
54	section 1, of the laws of 2018:
55	Advances for alterations and improvements to various facilities for
56	capital critical maintenance, including but not limited to capital
57 50	design, construction, acquisition, reconstruction, rehabilitation,
58 59	<pre>and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection,</pre>
60	energy conservation, accreditation, facilities for the physically
0.0	onorgy compervacion, accreateacton, racrificies for the physically

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9	disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031150) (15420) 284,222,000 (re. \$64,059,000)
11	Project Schedule
12 13 14	PROJECT AMOUNT
15	(thousands of dollars)
16	Baruch College
17	Campus-wide critical maintenance to
18	various facilities 5,000
19	Brooklyn College
20	Campus-wide critical maintenance to
21	various facilities
22	City College
23 24	Campus-wide critical maintenance to various facilities
24 25	Hunter College
26	Campus-wide critical maintenance to
27	various facilities
28	John Jay College of Criminal Justice
29	Compus vide svitisel maintenance to
30	various facilities
31	Lehman College
32	Campus-wide critical maintenance to
33	various facilities 3,500
34	Medgar Evers College
35	Campus-wide critical maintenance to
36	various facilities 8,000
37	New York City College of Technology
38	Campus-wide critical maintenance to various facilities
39	
40	Queens College
41 42	Campus-wide critical maintenance to various facilities
43	College of Staten Island
44	Campus-wide critical maintenance to
45	various facilities
46	York College
47	Campus-wide critical maintenance to
48	various facilities 5,000
49	For university-wide critical maintenance or
50	capital improvement costs at senior
51	colleges attributable to the findings of
52	condition surveys for health and safety
53 E4	needs 56,000 For university-wide critical maintenance or
54 55	capital improvement costs at senior
56	colleges attributable to the findings of
57	condition surveys for preservation of
58	facilities needs

1	For university-wide critical maintenance or
2	capital improvement costs at senior
3	colleges attributable to ADA needs 1,800
4	For university-wide critical maintenance or
5	capital improvement costs at senior
6	colleges attributable to certificate of
7	occupancy/public assembly needs 10,000
8	For university-wide critical maintenance or
9	capital improvement costs at senior
10	colleges attributable to energy
11	conservation needs 10,000
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable to science and
15	technology equipment needs 5,000
16	For university-wide critical maintenance or
17	capital improvement costs at senior
18	colleges attributable to educational
19	technology initiative needs 12,000
20	For university-wide critical maintenance or
21	capital improvement costs at senior
22	colleges attributable to science lab
23	upgrade needs 8,600
24	For university-wide critical maintenance or
25	capital improvement costs at senior
26	colleges attributable to bathroom
27	facilities upgrade needs
28	For university-wide critical maintenance or
29	capital improvement costs at senior
30	colleges attributable to asbestos
31	abatement needs 1,700
32	For university-wide critical maintenance or
33	capital improvement costs at senior
34	colleges attributable to athletic
35	facilities upgrade needs
36	For university-wide critical maintenance or
37	capital improvement costs at senior
38	colleges attributable CUNY TV
39	renovation needs
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42	colleges attributable to mechanical and
43	infrastructure needs
44	
45	Total 284,222
46	=======================================
47	
48	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
49	section 1, of the laws of 2018:
50	Advances for alterations and improvements to various facilities for
51	capital critical maintenance, including but not limited to capital
52	design, construction, acquisition, reconstruction, rehabilitation,
53	and equipment; for health and safety, preservation of facilities,
54	program improvement or program change, environmental protection,
55	energy conservation, accreditation, facilities for the physically
56	disabled, preventative maintenance and related projects, including
57	costs incurred prior to April 1, 2010, and subject to a plan devel-
58	oped and submitted annually by the city university of New York and
59	approved by the director of the budget, and which may include, but
60	not be limited to, projects in the following schedule. Notwith-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) (15420) 284,222,000 (re. \$74,766,000)
6 7	Project Schedule
8	PROJECT AMOUNT
9	
10 11	(thousands of dollars) Baruch College
12	Campus-wide critical maintenance to
13	various facilities
14	Brooklyn College
15	Campus-wide critical maintenance to
16	various facilities 14,542
17	City College
18	Campus-wide critical maintenance to
19	various facilities
20 21	Graduate School and University Center Campus-wide critical maintenance to
22	various facilities
23	Hunter College
24	Campus-wide critical maintenance to
25	various facilities 18,000
26	John Jay College of Criminal Justice
27	Campus-wide critical maintenance to
28	various facilities
29	Lehman College
30 31	Campus-wide critical maintenance to various facilities
32	Medgar Evers College
33	Campus-wide critical maintenance to
34	various facilities
35	New York City College of Technology
36	Campus-wide critical maintenance to various facilities 19,800
37	
38	Queens College
39	Campus-wide critical maintenance to
40 41	various facilities
42	Campus-wide critical maintenance to
43	various facilities
44	York College
45	Campus-wide critical maintenance to
46	various facilities 6,500
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable to the findings of
50	condition surveys for health and safety
51 52	needs 35,000 For university-wide critical maintenance or
53	capital improvement costs at senior
54	colleges attributable to the findings of
55	condition surveys for preservation of
56	facilities needs
57	For university-wide critical maintenance or
58	capital improvement costs at senior
59	colleges attributable to ADA needs 1,800

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide critical maintenance or
2	capital improvement costs at senior
3	colleges attributable to certificate of
4	occupancy/public assembly needs 10,000
5	For university-wide critical maintenance or
6	capital improvement costs at senior
7	colleges attributable to energy
8	conservation needs 17,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to science and
12	technology equipment needs 5,000
13	For university-wide critical maintenance or
14	capital improvement costs at senior
15	colleges attributable to educational
16	technology initiative needs 5,000
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to science lab
20	upgrade needs 8,600
21	For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to bathroom
24	facilities upgrade needs
25	For university-wide critical maintenance or
26	capital improvement costs at senior
27	colleges attributable to asbestos
28	abatement needs
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable to athletic
32	facilities upgrade needs
33	For university-wide critical maintenance or
34	capital improvement costs at senior
35	colleges attributable CUNY TV
36	renovation needs
37	For university-wide critical maintenance or
38	capital improvement costs at senior
39	colleges attributable to mechanical and
40	infrastructure needs
41	
42	Total 284,222
43	
44	
45	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
46	section 1, of the laws of 2018:
47	Advances for alterations and improvements to various facilities for
48	capital critical maintenance, including but not limited to capital
49	design, construction, acquisition, reconstruction, rehabilitation,
50	and equipment; for health and safety, preservation of facilities,
51	program improvement or program change, environmental protection,
52	energy conservation, accreditation, facilities for the physically
53	disabled, preventative maintenance and related projects, including
54	costs incurred prior to April 1, 2009, and subject to a plan devel-
55	oped and submitted annually by the city university of New York and
56	approved by the director of the budget, and which may include, but
50 57	not be limited to, projects in the following schedule. Notwith-
58 50	standing any other law to the contrary, all or a portion of the

1 2 3	amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) (15420) 284,222,000 (re. \$32,368,000)
4 5 6	Project Schedule
7	PROJECT AMOUNT
8 9	(thousands of dollars)
10	Baruch College
11	Campus-wide critical maintenance to
12	various facilities
13 14	Brooklyn College
14 15	Campus-wide critical maintenance to various facilities
16	City College
17	Campus-wide critical maintenance to
18	various facilities 27,407
19	Hunter College
20 21	Campus-wide critical maintenance to various facilities
22	John Jay College of Criminal Justice
23	Campus-wide critical maintenance to
24	various facilities 5,681
25	Lehman College
26 27	Campus-wide critical maintenance to various facilities
28	New York City College of Technology
29	Campus-wide critical maintenance to
30	various facilities 9,400
31	Queens College
32	Campus-wide critical maintenance to
33 34	various facilities
35	Campus-wide critical maintenance to
36	various facilities
37	York College
38	Campus-wide critical maintenance to
39	various facilities
40 41	For university-wide critical maintenance or capital improvement costs at senior
42	colleges attributable to the findings of
43	
44	needs 35,000
45	For university-wide critical maintenance or
46 47	capital improvement costs at senior colleges attributable to the findings of
48	condition surveys for preservation of
49	facilities needs
50	For university-wide critical maintenance or
51	capital improvement costs at senior
52	colleges attributable to ADA needs 1,800
53 54	For university-wide critical maintenance or capital improvement costs at senior
55	colleges attributable to certificate of
56	occupancy/public assembly needs 10,000
57	For university-wide critical maintenance or
58	capital improvement costs at senior
59	colleges attributable to energy
60	conservation needs 17,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide critical maintenance or
2	capital improvement costs at senior
3	colleges attributable to science and
4	technology equipment needs 5,000
5	For university-wide critical maintenance or
6	capital improvement costs at senior
7	colleges attributable to educational
8	technology initiative needs 5,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to science lab
12	upgrade needs 8,600
13	For university-wide critical maintenance or
14	capital improvement costs at senior
15	colleges attributable to bathroom
16	facilities upgrade needs
17 18	For university-wide critical maintenance or
19	capital improvement costs at senior colleges attributable to asbestos
20	abatement needs 1,700
21	For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to athletic
24	facilities upgrade needs
25	For university-wide critical maintenance or
26	capital improvement costs at senior
27	colleges attributable to mechanical and
28	infrastructure needs
29	
30	Total 284,222
	Total 284,222
30	Total 284,222
30 31 32 33	Total 284,222 ==================================
30 31 32 33 34	Total
30 31 32 33 34 35	Total
30 31 32 33 34 35 36	Total
30 31 32 33 34 35 36 37	Total
30 31 32 33 34 35 36 37 38	Total
30 31 32 33 34 35 36 37 38 39	Total
30 31 32 33 34 35 36 37 38 39 40	Total
30 31 32 33 34 35 36 37 38 39 40 41	Total
30 31 32 33 34 35 36 37 38 39 40 41 42	Total
30 31 32 33 34 35 36 37 38 39 40 41 42 43	Total
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000 (re. \$2,759,000)
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Total
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Total
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Total
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000
30 31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 50	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000
30 31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 50 51	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000
30 31 33 33 34 35 36 37 38 39 40 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000
30 31 33 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000
30 31 33 33 33 33 33 33 33 41 42 43 44 45 55 55 55 55 55 55 55 56 56 56 56 56 56	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000
3 1 2 3 3 3 3 3 3 3 3 3 4 4 4 2 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000
30 31 33 33 33 33 33 33 33 44 44 44 45 45 55 55 55 55 56	By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000

1 2 3	amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30010850) (15420) 284,222,000 (re. \$50,438,000)
4 5 6	Project Schedule
7	PROJECT AMOUNT
8	
9 10	(thousands of dollars) Baruch College
11	Campus-wide critical maintenance
12	to various facilities 6,746
13	Brooklyn College
14	Campus-wide critical maintenance
15	to various facilities 10,811
16	City College
17	Campus-wide critical maintenance
18	to various facilities 23,466
19	Graduate School and University Center
20	Campus-wide critical maintenance
21	to various facilities 300
22	Hunter College
23	Campus-wide critical maintenance
24	to various facilities
25 26	John Jay College of Criminal Justice
27	Campus-wide critical maintenance to various facilities 6,873
28	Lehman College
29	Campus-wide critical maintenance
30	to various facilities 15,941
31	New York City College of Technology
32	Campus-wide critical maintenance
33	to various facilities 10,800
34	Queens College
35	Campus-wide critical maintenance
36	to various facilities
37 38	College of Staten Island Campus-wide critical maintenance
39	to various facilities 18,125
40	York College
41	Campus-wide critical maintenance
42	to various facilities 15,223
43	For university-wide critical
44	maintenance or capital
45	improvement costs at senior
46	colleges attributable to the
47	findings of condition surveys
48 49	for health and safety needs 33,154
50	For university-wide critical maintenance or capital
51	improvement costs at senior
52	colleges attributable to the
53	findings of condition surveys
54	for preservation of facilities
55	needs 40,001
56	For university-wide critical
57	maintenance or capital
58	improvement costs at senior
59 60	colleges attributable to ADA needs 1,989
00	11CCUS 1,363

1	For university-wide critical
2	maintenance or capital
3	improvement costs at senior
4	colleges attributable to science
5	and technology equipment needs 5,000
6	For university-wide critical
7	maintenance or capital
8 9	improvement costs at senior
10	colleges attributable to certificate of occupancy/public
11	assembly needs
12	For university-wide critical
13	maintenance or capital
14	improvement costs at senior
15	colleges attributable to energy
16	conservation needs
17	For university-wide critical
18	maintenance or capital
19	improvement costs at senior
20	colleges attributable to science
21	lab upgrade needs 9,504
22	For university-wide critical
23	maintenance or capital
24	improvement costs at senior
25	colleges attributable to
26	educational technology initiative
27	needs 10,000
28	For university-wide critical
29	maintenance or capital
30	improvement costs at senior
31	colleges attributable to bathroom
32 33	facilities upgrade needs
34	For university-wide critical
35	maintenance or capital improvement costs at senior colleges
36	attributable to asbestos
37	abatement needs 1,879
38	For university-wide critical
39	maintenance or capital improvement
40	costs at senior colleges
41	attributable to CUNY TV
42	renovations needs 1,450
43	For university-wide critical
44	maintenance or capital improvement
45	costs at senior colleges
46	attributable to mechanical and
47	infrastructure needs 20,000
48	
49	Total 284,222
50	=========
51	
52	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
53	section 1, of the laws of 2018:
54	Advances for alterations and improvements to various facilities for
55 56	capital strategic initiatives, including but not limited to capital
56 57	design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities,
5 <i>1</i>	new facilities, program improvement or program change, environmental
59	protection, energy conservation, accreditation, facilities for the
60	physically disabled, preventative maintenance and related projects,
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) ... 1,311,732,000 (re. \$231,018,000)

9	
10	Project Schedule
11	
12	PROJECT AMOUNT
13	
14	(thousands of dollars)
15	Baruch College
16	17 Lexington Ave. Building
17	Renovation/Field Building
18	Renovation 40,000
19	Brooklyn College
20	West Quad Building 22,782
21	Roosevelt Hall Science
22	Facility 52,000
23	Performing Arts Center 29,000
24	Fire Alarm and Security
25	Project 9,834
26	City College
27	New Science Facility 70,334
28	Marshak Building Interior 10,000
29	School of Architecture
30	Renovation 10,000
31	Central Plant Expansion and
32	Distribution
33	Hunter College
34	School of Social Work 84,318
35	New Science Lab Building,
36	Phase I 74,682
37	John Jay College of Criminal Justice
38	John Jay College Building
39	Expansion
40	CUNY School of Law New Facility 50,000
41	New Facility 50,000
42	Lehman College
43	New Science Facility,
44	Phase II 20,000
45	Swing Space for New Science
46	Facility 20,000
47	Media Production Center & Virtual
48	Small Business Assistance Center 2,217
49	New York City College of Technology
50	Academic Building I 100,000
51	Educational Technology Initiative 250
52	Queens College
53	Louis Armstrong Center 5,000
54	Tennis Courts 1,500
55	College of Staten Island
56	Center for Computational
57	Science 6,500
58	Sports and Recreation Center
59	Upgrades 1,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide Site Security & Lighting,
2	Phase II 12,988
3	York College
4	Student Services Center/Classroom
5	Building 5,000
6	University-wide
7	CUNY ERP (CUNY FIRST) 142,000
8	Advanced Science Research Center,
9	Phase I, and CCNY New Science
10	Facility 207,878
11	Project Administration 61,722
12	Operational Changes 110,000
13	
14	Total 1,311,732
15	==========
16	
17	By chapter 53, section 1, of the laws of 2007

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section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670750) (15529) ... 225,000,000 .. (re. \$21,371,000)

Project Schedule

37 3.8 39 (thousands of dollars)

40 For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and

1 2 3 4 5 6	which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justi-	
7	fied by the interests underlying the	
8	competitive bidding laws	30,000
9	For the City College Science Facility,	
10	provided however that subdivision (b) of	
11	section 6281 of the education law, as	
12	amended by chapter 1081 of the laws of	
13	1969, shall apply to the dormitory author-	
14	ity and/or the city university	
15	construction fund, as the letting agency,	
16	unless, in its discretion, it determines	
17	to utilize a project labor agreement for	
18	all work performed in the renovation of	
19	the Marshak science building, the city	
20	college science facility and the new	
21	science research center at city college,	
22	which means a prehire collective bargain-	
23	ing agreement between the agency and a	
24	labor organization establishing the labor	
25	organization as the collective bargaining	
26	representative for all persons who will	
27	perform work pursuant to all contracts for	
28	the construction, reconstruction, rehabil-	
29	itation or improvement of facilities, and	
30	which provides that only contractors and	
31	subcontractors who sign a prenegotiated	
32	agreement with the labor organization can	
33	perform project work, when the record	
34	supporting the decision to enter into such	
35	an agreement establishes that it is justi-	
36	fied by the interests underlying the	
37	competitive bidding laws	55,300
38	For the Advanced Science Research Center at	
39	City College	14,500
40	For Central Utilities Plan Expansion at	
41	Lehman College	11,100
42	For the Voorhees Building facade at New York	
43		14,100
44	For structural repairs at the Pearl Street	
45	Building at New York City College of Tech-	
46	nology	5,000
47	For expansion of the Central Plant at City	
48	College	30,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	
51	colleges attributable to the findings of	
52 53	condition surveys for health and safety needs	20 000
		20,000
54 55	-	
56	capital improvement costs at senior colleges attributable to the findings of	
56 57	condition surveys for preservation of	
5 / 58	facilities needs	30 000
58 59	For university-wide critical maintenance or	30,000
60	capital improvement costs at senior	
0.0		

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	colleges to correct deficiencies in the			
2	mechanical, electrical and plumbing			
3	infrastructure 15,000			
4				
5	Total 225,000			
6	=======================================			
7				
8	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,			
9	section 1, of the laws of 2018:			
10	An additional advance for alterations and improvements to various			
11	facilities including services and expenses, service contracts, memo-			
12	randum of understanding, capital design, construction, acquisition,			
13	reconstruction, rehabilitation and equipment; for health and safety,			
14	preservation of facilities, new facilities, program improvement or			
15	program change, technology, environmental protection, energy conser-			
16	vation, accreditation, facilities for the physically disabled and			
17	related projects including costs incurred prior to April 1, 2006			
18	subject to an annual plan developed by the city university of New			
19	York which shall include projects in the following schedule.			
20	Notwithstanding any other law to the contrary, all or a portion of			
21	the amounts hereby appropriated may be suballocated or transferred			
22	to the dormitory authority of the state of New York for such purpose			
23	(30670650) (15529) 235,500,000 (re. \$34,829,000)			
24				
25	Project Schedule			
26				
27	PROJECT AMOUNT			
28				
29	(thousands of dollars)			
30	Brooklyn College			
31	The West Quad Project 12,000			
32	Roosevelt Hall 11,000			
33	The Performing Arts Center 15,000			
34	City College (GNIPLA)			
35	School of Architecture (SAUDLA) 8,000			
36	Marshak Building 13,800			
37	Science Facility 57,700			
38	College of Staten Island			
39	2M Building 5,000			
40	Upgrades, Renovations, Equipment -			
41	Various 4,000			
42	CUNY Law			
43	Law Building Renovation, Phase I 500			
44 45	Hunter College Roosevelt House Renovation 1,000			
46				
47	New Science Lab Building			
48	Building Expansion 15,000			
49	Lehman College			
50	Consolidated Computer Center Phase II 1,000			
51	New Science Facility Phase II 10,000			
52	Queens College			
53	Science Upgrades Phase II 6,000			
54	Louis Armstrong Center 5,000			
55	School of Journalism			
56	School of Journalism			
57	York College			
	-			

58 Student Services Center 6,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	Campus-wide Site Improvements
21 22 23	Total 235,500 ===========
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) 69,000,000 (re. \$9,225,000)
43 44	AMOUNT

45 -----46 (thousands of dollars) 47 For preliminary planning for 48 the renovation of Brooklyn 49 College's Roosevelt Hall 2,500 50 For the City College Marshak Building, provided however 51 that subdivision (b) of 52 53 section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, 55 56 shall apply to the dormitory authority and/or the city 57 university construction fund, 58 so as the letting agency, unless,

in its discretion, it deter-

1	mines to utilize a project
2	labor agreement for all work
3	performed in the renovation of
4	the Marshak science building,
5	the city college science facility and the new science
6	
7	research center at City
8	College, which means a prehire
9	collective bargaining agree-
10	ment between the agency and a
11	labor organization establish-
12	ing the labor organization as
13	the collective bargaining
14	representative for all persons
15	who will perform work pursuant
16	to all contracts for the
17	construction, reconstruction,
18	rehabilitation or improvement
19	of facilities, and which
20	provides that only contractors
21	and subcontractors who sign a
22	prenegotiated agreement with
23	the labor organization can
24	perform project work, when the
25	record supporting the decision
26	to enter into such an agree-
27	ment establishes that it is
28	justified by the interests
29	
	underlying the competitive bidding laws
30	pidding laws
31	For matching grants for
31 32	For matching grants for
31 32 33	For matching grants for Governors Island
31 32 33 34	For matching grants for Governors Island
31 32 33 34 35	For matching grants for Governors Island
31 32 33 34 35 36	For matching grants for Governors Island
31 32 33 34 35	For matching grants for Governors Island
31 32 33 34 35 36	For matching grants for Governors Island
31 32 33 34 35 36 37	For matching grants for Governors Island
31 32 33 34 35 36 37 38	For matching grants for Governors Island
31 32 33 34 35 36 37 38	For matching grants for Governors Island
31 32 33 34 35 36 37 38 39	For matching grants for Governors Island
31 32 33 34 35 36 37 38 39 40 41 42	For matching grants for Governors Island
31 32 33 34 35 36 37 38 39 40 41 42 43	For matching grants for Governors Island
31 32 33 34 35 36 37 38 39 40 41 42 43 44	For matching grants for Governors Island
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For matching grants for Governors Island
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For matching grants for Governors Island
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For matching grants for Governors Island
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For matching grants for Governors Island
31 32 33 34 35 36 37 38 39 41 42 44 45 44 45 47 48 49	For matching grants for Governors Island
31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 50	For matching grants for Governors Island
31 32 33 34 35 36 37 38 39 41 42 44 45 46 47 48 49 55 51	For matching grants for Governors Island
31 32 33 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	For matching grants for Governors Island
31 32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	For matching grants for Governors Island
31 32 33 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	For matching grants for Governors Island
31 32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	For matching grants for Governors Island
31 32 33 33 33 33 33 33 41 42 43 44 45 45 45 55 55 55 55	For matching grants for Governors Island
31 32 33 33 33 33 33 43 44 44 45 46 47 49 55 55 55 55 55 55 55 55 56 57	For matching grants for Governors Island
31 31 31 31 31 31 31 31 31 31 31 31 31 3	For matching grants for Governors Island
31 32 33 33 33 33 33 44 44 45 46 47 48 49 55 55 55 55 55	For matching grants for Governors Island
3333333334567890123456789012345678	For matching grants for Governors Island

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

labor agreement for all work 1 2 performed in the renovation of the Marshak science building, 3 4 the city college science facility and the new science research center at City 5 6 7 College, which means a prehire 8 collective bargaining agree-9 ment between the agency and a labor organization establish-10 11 ing the labor organization as 12 the collective bargaining representative for all persons 13 who will perform work pursuant 14 all contracts for the 15 construction, reconstruction, 16 17 rehabilitation or improvement 18 facilities, and which 19 provides that only contractors 20 and subcontractors who sign a 21 prenegotiated agreement with 22 labor organization can 23 perform project work, when the 24 record supporting the decision 25 to enter into such an agreement establishes that it is 26 27 justified by the interests underlying the competitive 28 29 3.0 31 32

bidding laws 41,500

Total 69,000 ==========

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36 37

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45 46 47

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34 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) (15502) ... 20,000,000 (re. \$3,236,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

may be suballocated or transferred to the dormitory authority of the 1 state of New York for such purpose (30030450) (15529) 2 3 4 5 Project Schedule 6 ______ 8 (thousands of dollars) 10 Brooklyn College 23,600 -West Quad Building 11 12 City College 108,000 -Science Facility, provided 13 however that subdivision 14 15 (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply 16 17 18 19 to the dormitory authority 20 and/or the city university construction fund, as the 21 22 letting agency, unless, in its discretion, it deter-23 24 mines to utilize a project labor agreement for all work performed in the 25 26 27 renovation of the Marshak science building, the city 28 college science facility and the new science 29 30 research center at City
College, which means a
prehire collective 31 32 collective agreement 33 34 bargaining between the agency and a 35 36 labor organization establishing the labor organ-37 38 ization as the collective 39 bargaining representative for all persons who will 40 perform work pursuant to 41 42 all contracts for the 43 construction, reconstruction, rehabilitation 44 45 or improvement of facili-46 ties, and which provides 47 that only contractors and 48 subcontractors who sign a 49 prenegotiated agreement with the labor organiza-50 tion can perform project 51 52 work, when the record supporting the decision to 53 enter into such an agree-55 ment establishes that it 56 is justified by the inter-57 ests underlying the 58 competitive bidding laws 59 -School of Architecture (Phase I)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 Hunter College ..... 95,000
    -Science Lab Building (Phase I)
     -Roosevelt House Rehabilitation
     -Visual and Performing Arts Complex
5 John Jay College ...... 130,000
    -Academic Facility (Phase II)
7 Lehman College ..... 60,000
    -Science Facility
8
9 New York City College
10
   of Technology ..... 86,000
    -Academic Complex I
11
12 Queens College ..... 30,000
   -Science Upgrades (Phase I),
13
       including $15 million in
14
15
       bond proceeds issued
16
       pursuant to a capital
17
       appropriation for Queens
18
       College in chapter 53 of
19
       the laws of 1998
20 Universitywide
    -For a science research center, excluding furni-
21
22
       ture and equipment
23
                          which
       shall be secured from private or other non-
24
25
26
       state sources, provided
       however that subdivision
27
28
       (b) of section 6281 of the
       education law, as amended
29
       by chapter 1081 of the
30
       laws of 1969, shall apply
31
32
       to the dormitory authority
33
       and/or the city university
       construction fund, as the
34
35
       letting agency, unless, in
36
       its discretion, it deter-
       mines to utilize a project
37
       labor agreement for all
38
       work performed in the
39
40
       renovation of the Marshak
       science building, the city
41
42
       college science facility
       and the new science
43
       research center at City
44
       College, which means a
45
       prehire collective bargaining agreement
46
47
48
       between the agency and a
49
       labor organization estab-
50
       lishing the labor organ-
51
       ization as the collective
52
       bargaining representative
53
       for all persons who will
       perform work pursuant to
54
55
      all contracts for the
56
      construction,
                        recon-
       struction, rehabilitation
57
58
      or improvement of facili-
59
      ties, and which provides
```

that only contractors and

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	subcontractors who sign a
2	
	prenegotiated agreement
3	with the labor organiza-
4	tion can perform project
5	work, when the record
6	supporting the decision to
7	enter into such an agree-
8	ment establishes that it
9	is justified by the inter-
10	ests underlying the
11	competitive bidding laws 176,000
12	-For science laboratory
13	upgrades
14	-For condition survey-
15	
	related health and safety
16	projects 75,000
17	-For condition survey-
18	related preservation of
19	facilities projects 60,000
20	-For condition survey-
21	related projects related
22	to the americans with dis-
23	abilities act
24	-For asbestos abatement
25	-For capital staff
26	-For network infrastructure
27	and telecommunications 40,000
28	
	-For universitywide critical
29	maintenance or capital im-
30	provement costs for code
31	compliance; emergencies;
32	energy conservation; fire
33	alarms, sprinklers, elec-
34	trical distribution and
35	heating and cooling system
36	requirements; and other
37	similar campuswide and
38	systemwide needs, includ-
39	ing Governors Island 143,000
40	
41	Total 1,095,000
42	=======================================
43	
44	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
45	section 1, of the laws of 1999, for:
46	Alterations and improvements to various facilities including capital
47	design, construction, acquisition, reconstruction, rehabilitation
48	and equipment; for health and safety, preservation of facilities,
49	new facilities, program improvements or program change, environ-
50	mental protection, energy conservation, accreditation, facilities
51	for the physically disabled, preventive maintenance and related
52	projects (302198C1) (15502) 8,200,000 (re. \$993,000)
53	Alterations and improvements to provide a parent resource/day care
54	facility in the 17 Lexington Avenue Building at Baruch College
55	(302198C1) (15503) 1,000,000 (re. \$993,000)
56	Alterations and improvements to CUNY Libraries (302198C1) (15504)
57	10,800,000
	, , ,

```
Capital Projects Funds - Other
1
2.
     Capital Projects Fund - 30000
     Facilities for the Physically Disabled Purpose
3
5 By chapter 54, section 1, of the laws of 1995, for:
6
    Alterations and improvements to make facilities accessible to the
7
      physically disabled (30149504) (15507) ... ......
8
       1,257,000 ...... (re. $577,000)
9
     Capital Projects Funds - Other
10
     Capital Projects Fund - 30000
11
12
     Health and Safety Purpose
13
14 By chapter 54, section 1, of the laws of 1993, for:
    Alterations and improvements for health and safety pursuant to a plan,
15
      based on the results of building condition surveys, to be submitted
16
       for approval to the director of the budget on or before July 1,
17
       1993. No funds shall be made available until such plan is approved
18
      by the director of the budget (30029301) (15505) .....
19
20
       2,750,000 ...... (re. $853,000)
21
22 By chapter 54, section 1, of the laws of 1992, for:
    Alterations and improvements for facilities for the physically disa-
23
      bled (30A29201) (15523) ... 1,128,000 ..... (re. $43,000)
24
25
26 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
27
       section 3, of the laws of 1995, for:
     Alterations and improvements for health and safety (30018701)
28
29
      (15505) ... 8,507,000 ..... (re. $46,000)
30
     Capital Projects Funds - Other
31
     Capital Projects Fund - 30000
32
     Preservation of Facilities Purpose
33
34
35 By chapter 54, section 1, of the laws of 2018:
     For services and expenses related to alterations and improvements to
36
      existing facilities for capital maintenance, including but not
37
               to capital design, construction, reconstruction,
38
       limited
      rehabilitation, and equipment; for health and safety, preservation
39
      of facilities, program improvement or program change, environmental
40
      protection, energy conservation, accreditation, facilities for the
41
42
      physically disabled, preventative maintenance and related projects,
43
      including costs incurred prior to April 1, 2018 and subject to a
      plan developed and submitted annually by the city university of New
44
      York and approved by the director of the budget, and which may
45
46
       include, but not be limited to, projects in the following schedule.
47
      Notwithstanding any other law to the contrary, all or a portion of
      the amounts hereby appropriated may be suballocated or transferred
48
       to the dormitory authority of the state of New York for such purpose
49
50
       (30031803) (15420) ... 284,222,000 ...... (re. $284,222,000)
51
52
                      Project Schedule
53
54 PROJECT
55 -----
                                   (thousands of dollars)
57 Baruch College
   Campus-wide maintenance to
58
59
      various facilities ...... 2,511
60
```

1	Brooklyn College
2	Campus-wide maintenance to
3	various facilities 5,433
4	City College
5 6	Campus-wide maintenance to
7	various facilities
8	Campus-wide maintenance to
9	various facilities
10	Honors college
11	Campus-wide maintenance to
12	various facilities
13	Hunter College
14	Campus-wide maintenance to
15	various facilities 5,799
16	John Jay College of Criminal Justice
17	Campus-wide maintenance to
18	various facilities 3,193
19	Lehman College
20	Campus-wide maintenance to
21	various facilities 2,438
22	Medgar Evers College
23	Campus-wide maintenance to
24	various facilities
25 26	New York City College of Technology Campus-wide maintenance to
27	various facilities
28	Queens College
29	Campus-wide maintenance to
30	various facilities 5,433
31	College of Staten Island
32	Campus-wide maintenance to
33	various facilities 2,877
34	York College
35	Campus-wide maintenance to
36	various facilities 3,899
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to the findings of
40	condition surveys for health and safety
41	needs 9,270
42 43	For university-wide maintenance or
44	capital improvement costs at senior colleges attributable to the findings of
45	condition surveys for preservation of
46	facilities needs
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to mechanical and
50	infrastructure needs 7,210
51	For university-wide maintenance or
52	capital improvement costs at senior
53	colleges attributable to ADA needs 6,180
54	For university-wide maintenance or
55	capital improvement costs at senior
56	colleges attributable to certificate of
57	occupancy/public assembly needs 2,060
58	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide maintenance or
2	capital improvement costs at senior
3	colleges attributable to energy
4	conservation needs
5	For university-wide maintenance or
6	
	capital improvement costs at senior
7	colleges attributable to science lab
8	upgrade needs 2,060
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to bathroom
12	facilities upgrade needs
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to educational
16	technology initiative needs 6,695
17	For university-wide maintenance or
18	
	capital improvement costs at senior
19	colleges attributable to science and
20	technology equipment needs 5,047
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to CUNY TV
24	renovation needs 515
25	For university-wide priority capital
26	maintenance or capital improvement
27	projects to support the preservation
28	of facilities 181,222
29	
30	Total 284,222
31	=========
32	
33	By chapter 53, section 1, of the laws of 1997:
34	Alterations and improvements for preservation of facilities (30039703)
35	(15506) 3,300,000 (re. \$2,241,000)
36	<u> </u>
	December 52 method 1 of the love of 1000 for
37	By chapter 53, section 1, of the laws of 1996, for:
38	Alterations and improvements to roofs on various buildings at Brooklyn
39	College (30299603) (15524) 300,000 (re. \$300,000)
40	
41	By chapter 54, section 1, of the laws of 1995, for:
42	Alterations and improvements to roofs on various buildings (30239503)
43	(15524) 5,933,000 (re. \$2,524,000)
44	
45	By chapter 54, section 1, of the laws of 1994, for:
46	Alterations and improvements to roofs (30039403) (15524)
47	5,579,000 (re. \$236,000)
48	3,3,3,000
	Discharge 54 continued of the last of 1000 and available 1
49	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
50	section 3, of the laws of 1992, for:
51	Alterations and improvements for preservation of facilities (30A39003)
52	(15506) 9,947,000 (re. \$349,000)
53	<u> </u>
54	Capital Projects Funds - Other
55	Capital Projects Fund <u>- 30000</u>
56	Program Improvement or Program Change Purpose
57	
ΕO	

1	By chapter 54, section 1, of the laws of 1995, for:
	Alterations and improvements to child care facilities (30289508)
3	(15509) 1,306,000 (re. \$928,000)
1	
_	
)	By chapter 54, section 1, of the laws of 1994, for:
5	Planning for master plans, including telecommunications and pre-design
	Planning for master plans, including telecommunications and pre-design
5	Planning for master plans, including telecommunications and pre-design project estimates (30389408) (15525)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Administration Purpose

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

ESTIMATED

ESTIMATED

Project Schedule

	ESTIMATED COTAL STATE LOCAL SHARE	
	(thousands	of dollars)
Bronx Community College Critical Maintenance	42.000	21 000
		21,000
Student Success Center	,	7,000
STEM Resource Center		150
Borough Manhattan Community Colleg		1 000
Cooling Tower Rehab		1,800
Gymnasium Light Replacement Hostos Community College	700	350
One Stop Student Services Center	7,700	3,850
Kingsborough Community College		
Roof Replacements		1,000
Marina Upgrades	500	250
Science Equipment	454	227
LaGuardia Community College		
Center for Career and Employment		
Training	6,774	3,387
Queensborough Community College		
Roof Repairs	2,400	1,200
Kitchen and Cafeteria Renovation	1 5,600	2,800
For university-wide community coll	.ege	
critical maintenance or capital		
improvement costs attributable t		
preservation of facilities	. 60,678	30,339
For university-wide community coll	.ege	
critical maintenance or capital		
improvement costs attributable t	0	
facilities which support ASAP		
programs	. 14,000	7,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	CAPITAL PROJECTS - REAP	PROPRIATI	ONS 2019-20	
1	Total	160 706	80,353	
2		======	=====	
3				
4	By chapter 55, section 1, of the laws	of 2016,	as amended by chapter 54,	
5	section 1, of the laws of 2018:			
6	For services and expenses for state			
7 8	colleges for alterations and			
9	including services and expense reconstruction, rehabilitation an			
10	preservation of facilities, ne			
11	program change, environmental	protection	n, energy conservation,	
12	accreditation, facilities for t			
13	projects, including costs incurre			
14	an annual plan developed by the c			
15	state director of the budget,			
16 17	limited to, projects in the follo other law to the contrary, all			
18	appropriated may be suballocated			
19	authority of the state of New			
20	(81067) 61,640,000			
21	<u> </u>			
22	Project Schedul	е		
23	70			
24 25			ESTIMATED	
25 26		L STATE L SHARE	50 PERCENT STATE SHARE	
27				
28	(thousands	of dollars)	
29	Bronx Community College			
30	Alumni Locker Room Accessibility .	500	250	
31	EOC Headquarter Renovation	1,000	500	
32	Campus Utility Upgrade	8,000		
33 34	Gould Library Rotunda Staircase Fire Alarm Upgrades	1,330 2,908	665 1,454	
35	Lowe Hall ADA Improvements	500	250	
36	Borough Manhattan Community College	300	230	
37	Lighting Controls and Sensors	1,552	776	
38	Variable Frequency Drives	1,934	967	
39	Community Room HVAC		1,350	
40	Perimeter Security Lighting	600	300	
41	199 Chambers Upgrade	4,596	2,298	
42 43	Hostos Community College Summer Boiler	206	103	
44	Technology Upgrades	430	215	
45	Kingsborough Community College	130	213	
46	Pool Renovations	2,000	1,000	
47	Marina Reconstruction	1,500	750	
48	LaGuardia Community College			
49	Staircase Lighting	160	80	
50	Center 3 Infrastructure Upgrades .	20,000	10,000	
51 52	Business and Entrepreneurial Training Center	6,800	3,400	
53	M Building Boiler Replacement	546	273	
54	E and C Building Cooling Towers	688	344	
55	Chiller Plant	17,964	8,982	
56	Queensborough Community College			
57	Upgrade Research Labs	3,200	1,600	
58	Central Chiller Plant	2,000	1,000	
59 60	Electrical System Upgrade Kitchen and Cafeteria Renovation	7,980 2,000	3,990 1,000	
00	Artenen and Careteria Renovation	2,000	1,000	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide community college	
2	critical maintenance or capital	
3	improvement costs attributable to	
4	health and safety 14,524	7,262
5	For university-wide community college	
6	critical maintenance or capital	
7	improvement costs attributable to	
8	preservation of facilities 17,462	8,731
9	For university-wide community college	
10	critical maintenance or capital	
11	improvement costs attributable to	
12	assistive technology 200	100
13		
14	Total 123,280	61,640
15	======	=====
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By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550) (40801) ... 4,503,000 (re. \$4,503,000)

Project Schedule

50				
37			ESTIMATED	ESTIMATED
38			TOTAL STATE	50 PERCENT
39		&	LOCAL SHARE	STATE SHARE
40				
41			(thousands	of dollars)
42	Hostos Community College			
43	Allied Health and Sciences			
44	Ruilding Complex		9 006	4 503

Building Complex 9,006 Total 9,006 4,503 ====== ======

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a

CAPITAL PROJECTS - REAPPROPRIATIONS

portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$16,422,000)

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Project Schedule ESTIMATED ESTIMATED 50 PERCENT TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE _____ (thousands of dollars) 12 Bronx Community College Ohio Track and Field Restoration 750 Monument Hill Restoration 400 Gould Memorial Library Windows 900 Bliss Hall ADA Improvements 600 Computer and Lab Upgrades 70 18 Hostos Community College 475 Grand Concourse HVAC Upgrades .. 3,000 20 Kingsborough Community College Pool Upgrades 2,000 Science and Resiliency Institute .. 10,000 5,000 23 LaGuardia Community College Faculty Offices and Training Center 1,500 750 Tech Center 200 100 26 Queensborough Community College Roof Repairs 1,700 850 Central Kitchen and 28 29 550 30 For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities 4,064 2,032 34 For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects 6,560 3,280

Total 32,844

43 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

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16,422

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An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1450) (81067) 15,628,000 (re. \$10,367,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Project Schedule	
2	поштмущего	
3 4	TOTAL STATE	ESTIMATED
5	& LOCAL SHARE	STATE SHARE
6		
7		of dollars)
8	Borough of Manhattan Community	
9	College	
10	Campus-wide critical maintenance	
11	to various facilities 3,500	1,750
12	Bronx Community College	
13	Campus-wide critical maintenance	1 100
14	to various facilities 2,200	1,100
15 16	Kingsborough Community College Campus-wide critical maintenance	
17	to various facilities 3,000	1,500
18	LaGuardia Community College	1,500
19	Campus-wide critical maintenance	
20	to various facilities 6,000	3,000
21	Queensborough Community College	2,223
22	Campus-wide critical maintenance	
23	to various facilities 5,500	2,750
24	For university-wide community college	
25	critical maintenance or capital	
26	improvement costs attributable to	
27	the preservation of facilities 5,456	2,728
28	For university-wide community college	
29	critical maintenance or capital	
30	improvement costs attributable to	
31 32	accelerated conservation and efficiency projects 5,600	2,800
32 33	erriciency projects	2,800
34	Total 31,256	15,628
35	======	=====
2.0		

37 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	Project Schedule
3 4 5	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
6	u local bilate bilate
7	(thousands of dollars)
8 9	Borough of Manhattan Community College
10	Campus-wide critical maintenance
11	to various facilities
12 13	Bronx Community College Campus-wide critical maintenance
14	to various facilities
15	Hostos Community College
16 17	Campus-wide critical maintenance to various facilities
18	Kingsborough Community College
19	Campus-wide critical maintenance
20 21	to various facilities
22	Campus-wide critical maintenance
23	to various facilities 2,000 1,000
24 25	Queensborough Community College Campus-wide critical maintenance
26	to various facilities
27	
28 29	Total 16,200 8,100
30	
31	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
32	section 1, of the laws of 2018:
33 34	An advance for state financial assistance to community colleges for alterations and improvements to various facilities including
35	services and expenses, capital design, construction, acquisition,
36	reconstruction, rehabilitation and equipment; for health and safety,
37	preservation of facilities, new facilities, program improvement or
38 39	program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related
40	projects, including costs incurred prior to April 1, 2012 subject to
41	an annual plan developed by the city university and approved by the
42	state director of the budget, and which may include, but not be
43 44	limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby
45	appropriated may be suballocated or transferred to the dormitory
46	authority of the state of New York for such purpose (30CC1250)
47 48	(81067) 26,704,000 (re. \$1,654,000)
49	Project Schedule
50	
51 52	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT
52 53	& LOCAL SHARE STATE SHARE
54	
55	(thousands of dollars)
56 57	Borough of Manhattan Community College
58	Campus-wide critical maintenance
59	to various facilities
60	

1	Bronx Community College
2	Campus-wide critical maintenance
3	to various facilities 6,000 3,000
4	Kingsborough Community College
5	Campus-wide critical maintenance
6	to various facilities
7	Health Technologies Education
8	Center 4,908 2,454
9	LaGuardia Community College
10	Center 3 Facade Replacement 3,800 1,900
11	Campus-wide critical maintenance
12	to various facilities 6,800 3,400
13	Queensborough Community College
14	Central Kitchen/Cafeteria 2,400 1,200
15	Campus-wide critical maintenance
16	to various facilities
17	
18	Total 55,408 26,704
19	===== ====
20	
21	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
22	section 1, of the laws of 2018:
23	An advance for state financial assistance to community colleges for
24	alterations and improvements to various facilities including
25	services and expenses, capital design, construction, acquisition,
26	reconstruction, rehabilitation and equipment; for health and safety,
27	preservation of facilities, new facilities, program improvement or
28	program change, environmental protection, energy conservation,
29	accreditation, facilities for the physically disabled, and related
30	projects, including costs incurred prior to April 1, 2011 subject to
31	an annual plan developed by the city university and approved by the
32	state director of the budget which shall include projects in the
33	following schedule. Notwithstanding any other law to the contrary,
34	all or a portion of the amounts hereby appropriated may be suballo-
35	cated or transferred to the dormitory authority of the state of New
36	York for such purpose (30CC1150) (81067)
37	31,239,000 (re. \$10,056,000)
38	
39	Project Schedule
40	
41	ESTIMATED ESTIMATED
42	TOTAL STATE 50 PERCENT
43	& LOCAL SHARE STATE SHARE
44	(+1
45	(thousands of dollars)
46	Borough of Manhattan Community
47	College
48	Theater Upgrades and
49	Equipment 3,400 1,700
50	Bronx Community College
51	Campus-wide Roofing,
52 53	Ph. I
53 E4	Kingsborough Community College
54	Theater Upgrades and Sciences Bldg-
55	Infrastructure
56	T2 Building Upgrades
57 50	LaGuardia Community College
58	Center 3 Facade, Ph. I 5,000 2,500
59	Center 3 Upgrades
60	Campus Improvements 10,000 5,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Queensborough Community College	
2	Central Kitchen/Dining Hall	
3	Renovation 8,660	4,330
4	Upgrade Campus-wide Electrical	
5	System, Ph. II	9,000
6		
7	Total 62,478	31,239
8	======	=====
9		
10	By chapter 53, section 1, of the laws of 2010,	as amended by chapter 54,
11	section 1, of the laws of 2018:	
12	An advance for state financial assistance	to community colleges for
13	alterations and improvements to various	
14	services and expenses, capital design, c	
15	reconstruction, rehabilitation and equipmen	
16	preservation of facilities, new facilities,	
17	program change, environmental protectio	
18	accreditation, facilities for the physicall	
19	projects, including costs incurred prior to	
20 21	an annual plan developed by the city unive state director of the budget which shall i	
22	following schedule. Notwithstanding any o	
23	all or a portion of the amounts hereby appr	
24	cated or transferred to the dormitory auth	
25	York for such purpose (30CC1050) (81067)	
26	34,563,000	
27	34,303,000	(ie. 55,455,000)
28	Project Schedule	
29	110 Jeec Benedale	
30	ESTIMATED	ESTIMATED
31	TOTAL STATE	
32	& LOCAL SHARE	
33		
34	(thousands	
		of dollars)
35	Borough of Manhattan Community	of dollars)
35 36	Borough of Manhattan Community College	of dollars)
	College Central Plant Upgrades,	, in the second
36	College Central Plant Upgrades, 199 Chambers Street 14,000	, in the second
36 37	College Central Plant Upgrades, 199 Chambers Street	, in the second
36 37 38	College Central Plant Upgrades, 199 Chambers Street	7,000
36 37 38 39 40 41	College Central Plant Upgrades, 199 Chambers Street	7,000
36 37 38 39 40 41 42	College Central Plant Upgrades, 199 Chambers Street	7,000
36 37 38 39 40 41	College Central Plant Upgrades, 199 Chambers Street	7,000 9,313
36 37 38 39 40 41 42 43	College Central Plant Upgrades, 199 Chambers Street	7,000
36 37 38 39 40 41 42 43 44	College Central Plant Upgrades, 199 Chambers Street	7,000 9,313 2,000
36 37 38 39 40 41 42 43 44 45	College Central Plant Upgrades, 199 Chambers Street	7,000 9,313
36 37 38 39 40 41 42 43 44 45 46	College Central Plant Upgrades, 199 Chambers Street	7,000 9,313 2,000 1,000
36 37 38 39 40 41 42 43 44 45 46 47 48	College Central Plant Upgrades, 199 Chambers Street	7,000 9,313 2,000 1,000 1,250
36 37 38 39 40 41 42 43 44 45 46 47 48	College Central Plant Upgrades, 199 Chambers Street	7,000 9,313 2,000 1,000
36 37 38 40 41 42 43 44 45 46 47 48 950	College Central Plant Upgrades, 199 Chambers Street	7,000 9,313 2,000 1,000 1,250
36 37 38 39 41 42 43 44 45 47 48 49 51	College Central Plant Upgrades, 199 Chambers Street	7,000 9,313 2,000 1,000 1,250 5,000
36 37 38 39 41 42 43 44 45 47 48 49 51 52	College Central Plant Upgrades, 199 Chambers Street	7,000 9,313 2,000 1,000 1,250 5,000
36 37 38 39 41 42 43 44 45 46 47 48 95 51 52 53	College Central Plant Upgrades, 199 Chambers Street	7,000 9,313 2,000 1,000 1,250 5,000 9,000
36 37 38 39 41 42 43 44 45 47 48 90 51 52 53 54	College Central Plant Upgrades, 199 Chambers Street	7,000 9,313 2,000 1,000 1,250 5,000 9,000 34,563
36 37 38 39 41 42 43 44 45 46 47 48 49 51 52 53 55 55	College Central Plant Upgrades, 199 Chambers Street	7,000 9,313 2,000 1,000 1,250 5,000 9,000 34,563
36 37 38 39 41 42 44 45 46 47 48 49 51 51 55 55 56	College Central Plant Upgrades, 199 Chambers Street	7,000 9,313 2,000 1,000 1,250 5,000 9,000 34,563
36 37 38 39 41 42 43 44 45 46 47 48 49 51 52 53 55 55	College Central Plant Upgrades, 199 Chambers Street	7,000 9,313 2,000 1,000 1,250 5,000 9,000 34,563 ======

improvements to various facilities for minor rehabilitation, includ-

ing but not limited to capital design, construction, acquisition,

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

reconstruction, rehabilitation, and equipment; for health and safe-1 ty, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accredi-2 3 tation, facilities for the physically disabled, preventative mainte-4 5 nance and related projects, including costs incurred prior to April 6 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 (re. \$2,750,000) 8 10 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 11 12 Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including 13 but not limited to capital design, construction, acquisition, recon-14 15 struction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 16 17 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative 18 maintenance and related projects, including costs incurred prior to 19 April 1, 2008, and subject to a plan developed and submitted annual-20 ly by the city university of New York and approved by the director 21 of the budget, and which may include, but not be limited to, 22 projects in the following schedule. Notwithstanding any other law to 23 the contrary, all or a portion of the amounts hereby appropriated 24 25 may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30090850) (15518) 26 27 206,908,000 (re. \$76,028,000) 28 Project Schedule 29 30 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 31 32 & LOCAL SHARE STATE SHARE 33 -----34 (thousands of dollars) 35 36 Borough of Manhattan Community 37 College 38 Fiterman Hall 102,200 51,100 39 Bronx Community College North Instructional Building 24,762 12,381 Backflow Prevention Devices 3,400 41 1,700 42 Campus-wide Roof Replacement 1,932 966 43 Hostos Community College 500 Grand Concourse 18,446 45 Kingsborough Community College 46 Laboratories and Mechanical Infrastructure Upgrade Phase I 5,000 47 2,500 48 Medgar Evers College 49 Academic Building I 68,346 34,173 Carroll Street Building 12,000 6,000 51 University-wide CUNY ERP (CUNY FIRST) 27,600 13,800 Project Administration 15,430 7,715 54 For university-wide critical main-55 tenance or capital improvement costs at community colleges 57 attributable to the findings of condition surveys for health

and safety needs 35,000 17,500

59

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	For university-wide critical main- tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for	
5 6 7	preservation of facilities needs . 35,000 For university-wide critical main-	17,500
8 9	tenance or capital improvement	
10	costs at community colleges attributable to ADA needs 15,000	7,500
11	For university-wide critical main-	7,500
12	tenance or capital improvement	
13	costs at community colleges	
14	attributable to certificate of	
15	occupancy/public assembly needs 18,000	9,000
16	For university-wide critical main-	
17	tenance or capital improvement	
18	costs at community colleges	
19	attributable to energy	
20	conservation needs 18,000	9,000
21	For university-wide critical main-	
22	tenance or capital improvement	
23	costs at community colleges	
24	attributable to science lab	
25	upgrade needs	3,600
26	For university-wide critical main-	
27 28	tenance or capital improvement costs at community colleges	
28 29	attributable to educational	
30	technology initiative needs 4,000	2,000
31	For university-wide critical main-	2,000
32	tenance or capital improvement	
33	costs at community colleges	
34	attributable to athletic	
35	facilities ungrade needs 2 500	1,250
36		
37	Total 413,816	206,908
38	========	========
39		

40 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	Project S	chedule		
3		ESTIMATED	ESTIMATED	
4		TOTAL STATE	50 PERCENT	
5		TOTAL STATE & LOCAL SHARE		
6 7				
8	Borough of Manhattan Community	•	of dollars)	
9	Fiterman Hall Replacement		20,000	
10	Bronx Community College	10,000	20,000	
11	Mechanical Systems Upgrades	1,800	900	
12	Medgar Evers			
13	Academic Building I	22,000	11,000	
14	For University-wide critical			
15	maintenance or capital im-			
16 17	provement costs at community colleges attributable to the			
18	findings of condition sur-			
19	veys for health and safety			
20	needs	4.800	2,400	
21	For university-wide critical	1,000	2,100	
22	maintenance or capital im-			
23	provement costs at community			
24	colleges attributable to the			
25	findings of condition sur-			
26	veys for preservation of			
27	facilities needs	3,000	1,500	
28	For university-wide critical			
29	maintenance or capital im-			
30	provement costs at community			
31	colleges to correct defic-			
32	iencies in the mechanical,			
33 34	electrical and plumbing infrastructure	10 000	F 000	
35	initiastructure			
36	Total	81.600	40.800	
37	Total	======	======	
38				
39	By chapter 53, section 1, of the	he laws of 2006,	as amended by	chapter 54,
40	section 1, of the laws of		•	
41	An advance for state fina:	ncial assistance	to community	colleges for
42	alterations and improvem			
43	services and expenses,			
44	reconstruction, rehabilita			
45	preservation of facilities			
46	program change, environ			conservation,
47	accreditation, facilities			
48	projects, including costs			
49	an annual plan developed			
50 51	projects in the following the contrary, all or a por			appropriated
51 52	may be suballocated or tra			
53	state of New York for such			
54	8,769,000			
55	5,705,000	• • • • • • • • • • • • • • • • • • • •		. 71,,10,000)

1 2	Project Schedule	
3 4 5	ESTIMATED TOTAL STATE & LOCAL SHARE	STATE SHARE
6 7	(thousands	
8 9 10	Medgar Evers College Theater	1,725 7,044
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	Total	8,769
	By chapter 53, section 1, of the laws of 2006, section 1, of the laws of 2018: Additional advance for state financial a colleges for alterations and improvement including capital design, construction, according rehabilitation, equipment and personal services safety, preservation of facilities, new factor ment or program change, environmental protection, accreditation, facilities for the related projects including costs incurred protection including any other law to the continuous the amounts hereby appropriated may be substantially according to the dormitory authority of the state of (30660650) (81067) 66,580,000	assistance to community its to various facilities quisition, reconstruction, vice costs; for health and cilities, program improvection, energy conservate physically disabled and prior to April 1, 2006. Erary, all or a portion of allocated or transferred New York for such purpose
29 30	Project Schedule	
31 32 33 34	ESTIMATED TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE
35 36	(thousands	of dollars)
37 38	Borough of Manhattan Community College	
39	Fiterman Hall Replacement 15,000	7,500
40 41	Chambers Street Renovations Phase II	7,000
42 43	Bronx Community College Mechanical System Upgrades 6,000	3,000
44 45 46	Hostos Community College Renovations in 475 Grand Concourse 6,000 Kings Borough Community College	3,000
47 48	Air conditioning T5 218 Renovation of former auditorium T2	109
49 50	building as learning resource center	1,000
51 52	Air conditioning T4 942 Mechanical System Upgrades 6,000	471 3,000
53 54 55	Laguardia Community College Renovations of Center 3 14,000 Acquisition and Renovation	7,000
56 57	of an Additional Educational Building 55,000	27,500
58 59	Medgar Evers Academic I	4,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Queensborough Community College			
Renovation of Science Building	6,000	3,000	
Total	133,160	66,580	
section 1, of the laws of 2018: An advance for state financial assignations and improvements services and expenses, capital or reconstruction, rehabilitation are preservation of facilities, new	stance to to vario design, co nd equipmen v facilitie	community us faciliti nstruction, t; for healt s, program i	colleges for les including acquisition, th and safety, improvement or
projects, including costs incurred an annual plan developed by the contrary, all or a portion may be suballocated or transferred state of New York for such purpose	ed prior to city univer le. Notwith of the amed to the dece (3059055	April 1, 20 sity which s standing any ounts hereby ormitory aut 0) (81067)	shall include of other law to appropriated thority of the
Project Schedule	2		
& LOCA	AL SHARE	STATE SHARE	
Queensborough Community College			
	. 3,000	1,500	
and Design Costs	4,948	2,474	
System	1,000	500	
Upgrade Campus Wide Drainage Svstem	1,000	500	
Kingsborough Community College			
Gymnasium	6.060		
Marine/Academic Center	5,050		
		425	
Hostos Community College			
		2,474	
	750	375	
	. 5,346	2,673	
Renovation	17,012	8,506	
Systems	21,000	10,500	
Athletic Fields	1,960	980	
		0.5	
	60,962	30,481	
	4,074	2,037	
	Renovation of Science Building Total	Renovation of Science Building 6,000 Total 133,160 ======== By chapter 53, section 1, of the laws of 2005, section 1, of the laws of 2018: An advance for state financial assistance to alterations and improvements to vario services and expenses, capital design, co reconstruction, rehabilitation and equipmen preservation of facilities, new facilitie program change, environmental protection accreditation, facilities for the physica projects, including costs incurred prior to an annual plan developed by the city univer projects in the following schedule. Notwith the contrary, all or a portion of the am may be suballocated or transferred to the d state of New York for such purpose (3059055 105,849,000 Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE (thousands Queensborough Community College Holocaust Resource Center 3,000 Instruction Building Planning and Design Costs 4,948 Upgrade Campus Wide Electric System 1,000 Upgrade Campus Wide Drainage System 1,000 Kingsborough Community College Roof Replacement 3,000 Additional Roof Replacement 3,000 Additional Roof Replacement 3,000 Fire Alarm Rehab 6,256 Gymnasium 6,060 Marine/Academic Center 5,050 Primary Arts Center 850 Hostos Community College Center 3 Renovation 750 LaGuardia Community College Center 3 Renovations, Phase II 5,346 Department of Humanities Renovation 17,012 Department of Computer Information Systems 21,000 Medgar Evers College Athletic Fields 1,960 Bronx Community College North Instructional Building 60,962	Renovation of Science Building

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Borough Manhattan Community College	
2	Training Program for Emergency	
3	First Response	
4	North campus building 2,000 1,000	
5	Chambers Street Renovation Phase	
6	II 5,506 2,753	
7	Universitywide	
8	For condition assessment: Health	
9	and Safety 9,762 4,881	
10	For condition assessment:	
11	Facilities Preservation	
12	For condition assessment: ADA 3,820 1,910	
13	For construction, acquisition,	
14	renovation or rehabilitation of	
15	facilities including equipment and	
16	other necessary incidental costs	
17	related to the CUNY Incubator	
18	Network 15,000 7,500	
19		
20	Total 211,698 105,849	
21	====== ================================	
22		
23	By chapter 53, section 1, of the laws of 2003:	
24	State financial assistance to community colleges for alterations and	
25	improvements to various facilities including services and expenses,	
26	capital design, construction, acquisition, reconstruction, rehabili-	
27	tation and equipment; for health and safety, preservation of facili-	
28	ties, new facilities, program improvement or program change, envi-	
29	ronmental protection, energy conservation, accreditation, facilities	
30	for the physically disabled, preventive maintenance and related	
31	projects, including costs incurred prior to April 1, 2003, and	
32 33	subject to a plan submitted annually by the city university of New	
3 <i>3</i>	York and approved by the state director of the budget (30020350) (15514) 5,000,000 (re. \$3,711,000)	
35	(15514) 5,000,000 (fe. \$3,711,000)	
36	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,	
37	section 1, of the laws of 2018:	
38	An advance for state financial assistance to community colleges for	
39	alterations and improvements to various facilities including	
40	services and expenses, capital design, construction, acquisition,	
41	reconstruction, rehabilitation and equipment; for health and safety,	
42	preservation of facilities, new facilities, program improvement or	
43	program change, environmental protection, energy conservation,	
44	accreditation, facilities for the physically disabled, and related	
45	projects, including costs incurred prior to April 1, 2003, subject	
46	to an annual plan developed by the city university and approved by	
47	the state director of the budget, and which may include, but not be	
48	limited to, projects in the following schedule. Notwithstanding any	
49	other law to the contrary, all or a portion of the amounts hereby	
50	appropriated may be suballocated or transferred to the dormitory	
51	authority of the state of New York for such purpose (30050350)	
52	(21067) 50 000 000 (22 ¢8 015 000)	

(81067) ... 50,000,000 (re. \$8,015,000)

Project Schedule

55	-
56	AMOUNT
57	
58	(thousands of dollars)
59	Medgar Evers College 19,400
60	-Academic Building I

52 53

```
1 University-wide ...... 30,600
   -For university-wide critical
    maintenance or capital improvement costs attributable
3
4
    to the findings of condition
5
6
    surveys for health and safety,
    preservation of facilities and
8
    access for the physically dis-
    abled; code compliance; asbes-
9
10
    tos removal; emergencies; en-
    ergy conservation needs; fire
11
12
     alarms, sprinklers, electrical
    distribution and heating and
13
    cooling system requirements;
14
     and other similar campus-wide
15
16
     and system-wide needs
17
      Total ..... 50,000
18
19
20
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
21
22
      section 1, of the laws of 2018:
23
     An advance for state financial assistance to community colleges for
      alterations and improvements to various facilities including capital
24
       design, construction, acquisition, reconstruction, rehabilitation
25
       and equipment; for health and safety, preservation of facilities,
26
      new facilities, program improvement or program change, environmental
27
28
       protection, energy conservation, accreditation, facilities for the
       physically disabled, and related projects according to the following
29
       project schedule. Notwithstanding any other law to the contrary, all
30
       or a portion of the amounts hereby appropriated may be suballocated
31
32
       or transferred to the dormitory authority of the state of New York
       33
       109,700,000 ...... (re. $50,326,000)
34
35
36
                 Project Schedule
37
                                     AMOUNT
38
39 -----
40
                       (thousands of dollars)
    For payment of up to one-
41
42
      half of the total capital
43
      costs for community
44
      colleges for health and
45
      safety projects based on
46
      the results of building
47
      condition surveys ..... 1,500
48
     For payment of up to one-
49
      half of the total capital
50
       costs for community
51
       colleges for asbestos
      removal and abatement ..... 1,000
52
     For payment of up to one-
53
      half of the total capital
54
55
       costs for community
56
       colleges for preservation
57
       of facilities projects
58
       based on the results of
59
       building condition surveys ..... 2,000
60
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For payment of up to one-

```
half of the total capital
3
       costs for community
4
       colleges for making
5
       facilities accessible to the
6
       physically disabled based
7
       on the results of building
       condition surveys ..... 1,000
8
9
    For payment of up to one-
10
      half of the total capital
11
       costs for community
12
       colleges for the
       telecommunications initiative ... 2,000
13
    For payment of up to one-
14
       half of the total capital
15
16
       costs for community
17
       colleges for energy
       conservation ..... 1,000
18
19
     For payment of up to one-
20
       half of the total capital
21
       costs for community
22
       colleges for the
23
       educational technology
24
       equipment initiative ...... 1,500
25
     An additional advance for
26
       state financial assistance
27
       to community colleges for
28
       alterations and
29
       improvements to various
3.0
       facilities including capital
31
       design, construction,
       acquisition, reconstruction,
32
33
       rehabilitation and
       equipment; for health and
34
35
       safety, preservation of
36
       facilities, new facilities,
37
       program improvement or
38
       program change, environ-
39
       mental protection, energy
40
       conservation, accredita-
41
       tion, facilities for the
42
       physically disabled, and
43
       related projects according
44
       to the following project
45
       schedule (303198C1) ..... 99,700
46
47
       Total ..... 109,700
48
                               ==========
49
50
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
51
52
     Preservation of Facilities Purpose
53
54 By chapter 54, section 1, of the laws of 2018:
     For services and expenses for state financial assistance to community
55
       colleges for alterations and improvements to various facilities
56
57
       including services and expenses, capital design, construction,
       reconstruction, rehabilitation and equipment; for health and safety,
58
59
       preservation of facilities, new facilities program improvement or
       program change, environmental protection, energy conservation,
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

10			
11	Project Schedul	le	
12			
13		ESTIMATED	ESTIMATED
14			50 PERCENT
15		CAL SHARE	
16			
17		(thousands	of dollars)
18	Borough Manhattan Community College		
19	Lighting Upgrades		1,325
20	Pedestrian Walkway Upgrades	. 1,800	900
21	Bronx Community College		
22	Student Center Exterior Renovation	n 1,000	500
23	Goud Memorial Library Restoration		2,000
24	Community Hall Renovation	. 1,000	500
25	Student Center ADA Upgrades	. 800	400
26	Hostos Community College		
27	Lighting Upgrade		375
28	Electrical System Upgrades	. 500	250
29	Kingsborough Community College		
30	Marina Upgrades		1,500
31	Roadway Upgrades	. 1,500	750
32	LaGuardia Community College		
33	Science Lab Renovations	. 10,200	5,100
34	Queensborough Community College		
35	Theater Upgrades	. 2,200	1,100
36	Kitchen and Cafeteria Renovation.	6,400	3,200
37	For university-wide community college	ge	
38	critical maintenance or capital		
39	improvement costs attributable to		
40	preservation of facilities		29,083
41	For university-wide community college	ge	
42	critical maintenance or capital		
43	improvement costs attributable to		
44	facilities which support ASAP		
45	programs	. 3,000	1,500
46			
47	Total	. 96,966	48,483
48		======	=====

CAPITAL PROJECTS 2019-20

```
1 For the comprehensive construction programs, purposes and
   projects as herein specified in accordance with the
     following:
 4
                                       APPROPRIATIONS REAPPROPRIATIONS
5
 6
                                     497,000,000 704,528,000
7
     Capital Projects Funds - Other .....
8
                                                      704,528,000
      All Funds .....
                                         497,000,000
9
                                     10
11
12 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ......
                                                          93,000,000
13
14
    Capital Projects Funds - Other
15
    Correctional Facilities Capital Improvement Fund
16
    DOCS Rehabilitation Projects Account - 32352
17
18
    Maintenance and Operations Purpose
19
20 For the maintenance and operation of various
    facilities and systems including personal
21
    services, fringe benefits and indirect
22
    costs. Notwithstanding any other law to
23
    the contrary, all or a portion of the
24
    funds appropriated herein may be suballo-
25
    cated or transferred to any department,
26
27
    agency, or public authority (10FM19MO)
28
     (81107) .....
                                              93,000,000
29
30 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 404,000,000
31
32
33
    Capital Projects Funds - Other
    Correctional Facilities Capital Improvement Fund
34
35
    DOCS Rehabilitation Projects Account - 32352
36
    Administration Purpose
37
38 For the preparation and review of plans,
   specifications, estimates, studies, plant
40
    evaluations, inspections, appraisals and
    surveys, and legal claims relating to
41
    existing or proposed facilities of the
42
    department of corrections and community
43
    supervision, and payment of personal
44
    service and nonpersonal service, including
45
    fringe benefits, related to the adminis-
    tration and security of capital projects
47
    provided by the department of corrections
    and community supervision for new and
50
    reappropriated projects (10501950) (81065)
                                              17,000,000
51
52
    Capital Projects Funds - Other
53
    Correctional Facilities Capital Improvement Fund
54
    DOCS Rehabilitation Projects Account - 32352
55
    Environmental Protection or Improvements Purpose
56
57 Alterations and
                   improvements, including
58
   related departmental administrative costs,
    for environmental protection or improve-
59
60 ments including liabilities incurred prior
    to April 1, 2019 (10061906) (81062) ..... 24,000,000
61
62
```

CAPITAL PROJECTS 2019-20

1 2 3 4 5	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
6 7 8 9 10	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028)
12 13 14 15	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose
17 18 19 20 21 22 23 24 25 26	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2019 (10031903) (81010)
27 28	2019 (10M31903) (81091) 15,000,000
29 30 31 32 33	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose
34 35 36 37 38 39 40 41 42 43	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063)
44 45	April 1, 2019 (10IN1908) (19701) 3,000,000

```
1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
 3
     Capital Projects Funds - Other
     Correctional Facilities Capital Improvement Fund
 5
     DOCS Rehabilitation Projects Account - 32352
     Maintenance and Operations Purpose
   By chapter 54, section 1, of the laws of 2018:
9
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of
10
11
       the funds appropriated herein may be suballocated or transferred to
12
13
       any department, agency, or public authority (10FM18MO) (81107) .....
       92,000,000 ...... (re. $58,020,000)
14
15
16 By chapter 54, section 1, of the laws of 2017:
     For the maintenance and operation of various facilities and systems
17
18
       including personal services, fringe benefits and indirect costs.
       Notwithstanding any other law to the contrary, all or a portion of
19
       the funds appropriated herein may be suballocated or transferred to
20
       any department, agency, or public authority (10FM17MO) (81107) .....
21
22
       91,000,000 ..... (re. $2,935,000)
23
24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
25
26
     Capital Projects Funds - Other
27
     Correctional Facilities Capital Improvement Fund
28
     DOCS Rehabilitation Projects Account - 32352
29
     Administration Purpose
30
31 By chapter 54, section 1, of the laws of 2018:
     For the preparation and review of plans, specifications, estimates,
32
33
       studies, plant evaluations, inspections, appraisals and surveys, and
34
       legal claims relating to existing or proposed facilities of the
       department of corrections and community supervision, and payment of
35
36
       personal service and nonpersonal service, including fringe benefits,
37
       related to the administration and security of capital projects
       provided by the department of corrections and community supervision
38
39
       for new and reappropriated projects (10501850) (81065) ......
40
       17,000,000 ..... (re. $8,571,000)
41
   By chapter 54, section 1, of the laws of 2017:
42
43
     For the preparation and review of plans, specifications, estimates,
       studies, plant evaluations, inspections, appraisals and surveys, and
44
       legal claims relating to existing or proposed facilities of the
45
       department of corrections and community supervision, and payment of
46
       personal service and nonpersonal service, including fringe benefits,
47
48
       related to the administration and security of capital projects
49
       provided by the department of corrections and community supervision
50
       for new and reappropriated projects (10501750) (81065) ......
51
       17,000,000 ..... (re. $1,083,000)
52
53
   By chapter 54, section 1, of the laws of 2015:
     For the preparation and review of plans, specifications, estimates,
55
       studies, plant evaluations, inspections, appraisals and surveys, and
56
       legal claims relating to existing or proposed facilities of the
57
       department of corrections and community supervision, and payment of
58
       personal service and nonpersonal service, including fringe benefits,
59
       related to the administration and security of capital projects
       provided by the department of corrections and community supervision
60
       for new and reappropriated projects (10501550) (81065) ......
61
62
       15,000,000 ...... (re. $12,000)
```

```
By chapter 54, section 1, of the laws of 2014:
     For the preparation and review of plans, specifications, estimates,
       studies, plant evaluations, inspections, appraisals and surveys, and
       legal claims relating to existing or proposed facilities of the
 5
       department of corrections and community supervision, and payment of
 6
       personal service and nonpersonal service, including fringe benefits,
 7
       related to the administration and security of capital projects
 8
       provided by the department of corrections and community supervision
9
       for new and reappropriated projects (10501450) (81065) ......
10
       15,000,000 ..... (re. $1,232,000)
11
12
     Capital Projects Funds - Other
13
     Correctional Facilities Capital Improvement Fund
14
     DOCS Rehabilitation Projects Account - 32352
     Environmental Protection or Improvements Purpose
15
16
   By chapter 54, section 1, of the laws of 2018:
17
18
     Alterations and improvements, including related departmental adminis-
19
       trative costs, for environmental protection or improvements includ-
       ing liabilities incurred prior to April 1, 2018 (10061806) (81062)..
20
       24,000,000 ..... (re. $24,000,000)
21
22
   By chapter 54, section 1, of the laws of 2017:
23
     Alterations and improvements, including related departmental adminis-
24
       trative costs, for environmental protection or improvements includ-
25
       ing liabilities incurred prior to April 1, 2017 (10061706) (81062)..
26
27
       24,000,000 ..... (re. $1,000,000)
28
29 By chapter 55, section 1, of the laws of 2016:
3.0
     Alterations and improvements, including related departmental adminis-
       trative costs, for environmental protection or improvements includ-
31
       ing liabilities incurred prior to April 1, 2016 (10061606) (81062)..
32
33
       62,000,000 ..... (re. $27,708,000)
34
35 By chapter 54, section 1, of the laws of 2013:
     Alterations and improvements, including related departmental adminis-
37
       trative costs, for environmental protection or improvements includ-
38
       ing liabilities incurred prior to April 1, 2013 (10061306) (81062)..
39
       40
41 By chapter 54, section 1, of the laws of 2012:
     Alterations and improvements, including related departmental adminis-
42
43
       trative costs, for environmental protection or improvements includ-
44
       ing liabilities incurred prior to April 1, 2012 (10061206) (81062)...
45
       24,000,000 ..... (re. $2,028,000)
46
   By chapter 54, section 1, of the laws of 2011:
47
48
     Alterations and improvements, including related departmental adminis-
       trative costs, for environmental protection or improvements includ-
49
50
       ing liabilities incurred prior to April 1, 2011 (10061106) (81062)..
51
       24,000,000 ..... (re. $305,000)
52
53
     Capital Projects Funds - Other
54
     Correctional Facilities Capital Improvement Fund
55
     DOCS Rehabilitation Projects Account - 32352
56
     Facilities for the Physically Disabled Purpose
57
58 By chapter 54, section 1, of the laws of 2000:
59
    Alterations and improvements, including related departmental adminis-
60
       trative costs, of facilities for the physically disabled including
61
       liabilities incurred prior to April 1, 2000 (10A40004) (81061) .....
62
       2,000,000 ...... (re. $74,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
5 6 7 8 9	By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)
11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) (81028)
18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2016 (10011601) (81028)
24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) (81028)
30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) (81028)
36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) (81028)
42 43 44 45 46 47	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028)
48 49 50 51 52 53	By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) (81028)
54 55 56 57 58 59	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) (81028)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 50, section 1, of the laws of 2006:
     Alterations and improvements, including related departmental adminis-
       trative costs, for health and safety including liabilities incurred
       prior to April 1, 2006 (10010601) (81028) .......
5
       20,000,000 ...... (re. $117,000)
 6
7
   By chapter 50, section 1, of the laws of 2005:
     Alterations and improvements, including related departmental adminis-
9
       trative costs, for health and safety including liabilities incurred
       prior to April 1, 2005 (10010501) (81028) .....
10
11
       30,000,000 ..... (re. $2,000)
12
13
   By chapter 50, section 1, of the laws of 2004:
     Alterations and improvements, including related departmental adminis-
14
       trative costs, for health and safety including liabilities incurred
15
       prior to April 1, 2004 (10010401) (81028) .....
16
17
       30,000,000 ..... (re. $35,000)
18
     Capital Projects Funds - Other
19
     Correctional Facilities Capital Improvement Fund
20
     DOCS Rehabilitation Projects Account - 32352
21
     Preservation of Facilities Purpose
22
23
24 By chapter 54, section 1, of the laws of 2018:
     Alterations and improvements, including related departmental
25
      administrative costs, for the preservation of facilities including
26
27
       liabilities incurred prior to April 1, 2018 (10031803) (81010) .....
       166,000,000 ...... (re. \frac{161,74}{1,000})
28
     Alterations and improvements, including related departmental
29
      administrative costs, for preventative maintenance that will prolong
30
       the useful life of assets including liabilities incurred prior to
31
      April 1, 2018 (10M31803) (81091) ... 15,000,000 .. (re. $14,399,000)
32
33
34 By chapter 54, section 1, of the laws of 2017:
     Alterations and improvements, including related departmental adminis-
35
       trative costs, for the preservation of facilities including liabil-
36
37
       ities incurred prior to April 1, 2017 (10031703) (81010) ......
38
       39
     Alterations and improvements, including related departmental adminis-
40
       trative costs, for preventative maintenance that will prolong the
      useful life of assets including liabilities incurred prior to April
41
       1, 2017 (10M31703) (81091) ... 15,000,000 ...... (re. $9,014,000)
42
43
44 By chapter 55, section 1, of the laws of 2016:
     Alterations and improvements, including related departmental adminis-
45
       trative costs, for the preservation of facilities including liabil-
46
       ities incurred prior to April 1, 2016 (10031603) (81010) .......
47
48
       Alterations and improvements, including related departmental adminis-
49
50
       trative costs, for preventative maintenance that will prolong the
51
       useful life of assets including liabilities incurred prior to April
52
       1, 2016 (10M31603) (81091) ... 15,000,000 ...... (re. $1,392,000)
53
54 By chapter 54, section 1, of the laws of 2013:
55
     Alterations and improvements, including related departmental adminis-
56
      trative costs, for the preservation of facilities including liabil-
57
       ities incurred prior to April 1, 2013 (10031303) (81010) .......
58
       186,000,000 ..... (re. $25,149,000)
59
     Alterations and improvements, including related departmental adminis-
60
      trative costs, for preventative maintenance that will prolong the
      useful life of assets including liabilities incurred prior to April
61
62
       1, 2013 (10M31303) (81091) ... 13,000,000 ...... (re. $1,568,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 54, section 1, of the laws of 2012:
     Alterations and improvements, including related departmental adminis-
      trative costs, for the preservation of facilities including liabil-
      ities incurred prior to April 1, 2012 (10031203) (81010) ......
5
      Alterations and improvements, including related departmental adminis-
7
      trative costs, for preventative maintenance that will prolong the
      useful life of assets including liabilities incurred prior to April
8
9
      1, 2012 (10M31203) (81091) ... 15,000,000 ...... (re. $1,698,000)
10
  By chapter 54, section 1, of the laws of 2011:
11
     Alterations and improvements, including related departmental adminis-
12
      trative costs, for the preservation of facilities including liabil-
13
      ities incurred prior to April 1, 2011 (10031103) (81010) ......
14
      15
     Alterations and improvements, including related departmental adminis-
16
      trative costs, for preventative maintenance that will prolong the
17
      useful life of assets including liabilities incurred prior to April
18
      1, 2011 (10M31103) (81091) ... 15,000,000 ...... (re. $277,000)
19
20
  By chapter 50, section 1, of the laws of 2010:
21
     Alterations and improvements, including related departmental adminis-
22
      trative costs, for the preservation of facilities including liabil-
23
       ities incurred prior to April 1, 2010 (10031003) (81010) ......
24
      25
26
27
   By chapter 50, section 1, of the laws of 2009:
28
     Alterations and improvements, including related departmental adminis-
      trative costs, for the preservation of facilities including liabil-
29
      ities incurred prior to April 1, 2009 (10030903) (81010) ......
30
31
      165,000,000 ...... (re. $313,000)
32
33 By chapter 50, section 1, of the laws of 2008:
    Alterations and improvements, including related departmental adminis-
      trative costs, for the preservation of facilities including liabil-
35
      ities incurred prior to April 1, 2008 (10030803) (81010) ......
36
37
      38
     Alterations and improvements, including related departmental adminis-
39
      trative costs, for preventative maintenance that will prolong the
      useful life of assets including liabilities incurred prior to April
40
41
      1, 2008 (10M30803) (81091) ... 15,000,000 ...... (re. $108,000)
42
43 By chapter 50, section 1, of the laws of 2007:
     Alterations and improvements, including related departmental adminis-
44
      trative costs, for the preservation of facilities including liabil-
45
      ities incurred prior to April 1, 2007 (10030703) (81010) ......
46
47
      147,000,000 ...... (re. $581,000)
48
  By chapter 50, section 1, of the laws of 2006:
    Alterations and improvements, including related departmental adminis-
51
      trative costs, for the preservation of facilities including liabil-
52
      ities incurred prior to April 1, 2006 (10030603) (81010) .......
53
      137,000,000 ..... (re. $293,000)
54
     Alterations and improvements, including related departmental adminis-
55
      trative costs, for preventative maintenance that will prolong the
56
      useful life of assets including liabilities incurred prior to April
57
      1, 2006 (10M30603) (81091) ... 15,000,000 ...... (re. $2,000)
58
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 50, section 1, of the laws of 2005:
     Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
       ities incurred prior to April 1, 2005 (10030503) (81010) .......
5
       6
     Alterations and improvements, including related departmental adminis-
7
       trative costs, for preventative maintenance that will prolong the
       useful life of assets including liabilities incurred prior to April
8
9
       1, 2005 (10M30503) (81091) ... 15,000,000 ...... (re. $2,000)
10
   By chapter 50, section 1, of the laws of 2003:
11
     Alterations and improvements, including related departmental adminis-
12
13
       trative costs, for the preservation of facilities including liabil-
       ities incurred prior to April 1, 2003 (10030303) (81010) .......
14
15
       95,000,000 ..... (re. $1,000)
16
17
     Capital Projects Funds - Other
18
     Correctional Facilities Capital Improvement Fund
19
     DOCS Rehabilitation Projects Account - 32352
20
     Program Improvement or Program Change Purpose
21
22 By chapter 54, section 1, of the laws of 2018:
23
     Alterations and improvements, including related departmental
      administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808)
24
25
       (81063) ... 95,000,000 ...... (re. $84,747,000)
26
27
     Alterations and improvements within the correctional industries
       program, including related departmental administrative costs, for
28
       program improvement or program change including liabilities incurred
29
       prior to April 1, 2018 (10IN1808) (19701) .................
30
31
       3,000,000 ..... (re. $3,000,000)
32
33 By chapter 54, section 1, of the laws of 2017:
     Alterations and improvements, including related departmental adminis-
34
35
       trative costs, for program improvement or program change including
       liabilities incurred prior to April 1, 2017 (10081708) (81063) .....
36
37
       95,000,000 ..... (re. $58,994,000)
38
     Alterations and improvements within the correctional industries
       program, including related departmental administrative costs, for
39
       program improvement or program change including liabilities incurred
40
       prior to April 1, 2017 (10IN1708) (19701) .....
41
42
       3,000,000 ..... (re. $2,786,000)
43
44 By chapter 55, section 1, of the laws of 2016:
     Alterations and improvements, including related departmental adminis-
45
       trative costs, for program improvement or program change including
46
       liabilities incurred prior to April 1, 2016 (10081608) (81063) .....
47
48
       69,000,000 ..... (re. $11,566,000)
49
50 By chapter 54, section 1, of the laws of 2013:
51
     Alterations and improvements, including related departmental adminis-
52
       trative costs, for program improvement or program change including
53
       liabilities incurred prior to April 1, 2013 (10081308) (81063) .....
54
       46,000,000 ..... (re. $9,705,000)
55
56 By chapter 54, section 1, of the laws of 2012:
    Alterations and improvements, including related departmental adminis-
57
58
       trative costs, for program improvement or program change including
       liabilities incurred prior to April 1, 2012 (10081208) (81063) .....
59
60
       56,000,000 ..... (re. $382,000)
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063) 76,000,000
7 8 9 10 11	By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) (81063) 76,000,000 (re. \$186,000)
13 14 15 16 17 18	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) (81063) 90,000,000
19 20 21 22 23 24	By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063) 85,000,000
25 26 27 28 29 30	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) (81063) 87,000,000
31 32 33 34 35 36	By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) (81063) 44,000,000

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7	Capital Projects Funds - Other 101,200,000 3,944,883,000
9 10 11	All Funds
12 13	ADMINISTRATION (CCP)
14 15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
19 20 21 22 23 24 25 26	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021903) (21860). For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect
27 28 29 30 31 32 33	costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS1903)
34 35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
38 39 40 41 42	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, and software and services (11PC1908) 2,500,000
43 44 45	LIBRARY CONSTRUCTION (CCP)
46 47 48 49	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
49 50 51 52 54 55 56 57 59 60 62	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the

```
education law on and upon approval by the
    commissioner (11011908) (23486) ......
                                               14,000,000
 4 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS
5
                                                           15,000,000
    (CCP) .....
 6
7
8
    Capital Projects Funds - Other
9
     Capital Projects Fund - 30000
10
    Health and Safety Purpose
11
12 For services and expenses of health and
13 safety equipment, security personnel and
     related assessments and training needs for
14
     Nonpublic Schools, provided, however, that
15
     no more than $4,500,000 of the funds
16
     appropriated herein shall be made avail-
17
18
     able prior to April 1, 2020 (11SE1901)
19
     (55990) ......
                                               15,000,000
2.0
21 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM
                                                           7,200,000
    (CCP) .....
22
23
2.4
25
     Capital Projects Fund - Other
     Miscellaneous Capital Projects Fund
26
27
     Office of the Professions Electronic Licensing Account - 32222
28
    Program Improvement/Change Purpose
29
30 For services and expenses related to the
    development of an electronic licensing
31
    system for the office of the professions,
32
33
    including but not limited to equipment,
    software, hardware and services, subject
34
    to a plan developed by the education
35
    department in conjunction with the office
36
37
    of information technology services and
     approved by the director of the budget.
38
39
    Funds appropriated herein may be suballo-
40
    cated to any other state department, agen-
41
    cy, or public benefit corporation, to
     achieve the purpose of this appropriation
42
     (11EL1908) (55992) ......
43
                                                7,200,000
44
45 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP). 25,000,000
46
47
48
    Capital Projects Funds - Other
     Capital Projects Fund - 30000
49
50
     Program Improvement/Change Purpose
52 For competitive grants to provide safety and
    security projects at nonpublic schools,
54
    community centers and day care facilities
55
    at risk of hate crimes or attacks because
56
    of their ideology, beliefs or mission.
    Provided that an assessment of facilities
57
58
    at risk may include, but not be limited
    to, considerations of the vulnerabilities
59
of the organization based on its location
61 and membership, and the potential
62
    consequences of a hate crime or attack at
```

1 2 3 4 5	the facility. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11HS1908) (55970)	25,000,000	
7			
8 9	STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF	(CCP)	30,000,000
10			
11	Canital Drajagta Funda Othor		
	Capital Projects Funds - Other		
12	Capital Projects Fund - 30000		
13	Health and Safety Purpose		
14			
15	For alteration, rehabilitation and		
16	improvement of various facilities operated		
17	by the state-supported schools for the		
18	blind and deaf authorized under article 85		
19	of the education law, provided that such		
20	funds shall be prioritized for health and		
21	safety needs and apportioned based on a		
22	plan developed by the education department		
23	and approved by the director of the budget		
24	(11421901)	30,000,000	
	(11421301)	30,000,000	
25			

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 ADMINISTRATION (CCP)
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
 5
     Preservation of Facilities Purpose
7
   By chapter 54, section 1, of the laws of 2018:
     For various minor rehabilitation projects to keep facilities in a safe
       operating condition subject to a plan developed by the education
9
10
       department and approved by the director of the budget (11021803)
11
       (21860) ... 3,400,000 ...... (re. $3,384,000)
12
   By chapter 54, section 1, of the laws of 2017:
13
     For various minor rehabilitation projects to keep facilities in a safe
14
       operating condition subject to a plan developed by the education
15
       department and approved by the director of the budget (11021703)
16
17
       (21860) ... 3,400,000 ...... (re. $2,909,000)
18
   By chapter 55, section 1, of the laws of 2016:
19
     For various minor rehabilitation projects to keep facilities in a safe
20
       operating condition subject to a plan developed by the education
21
       department and approved by the director of the budget (11021603)
2.2
2.3
       (21860) ... 3,400,000 ..... (re. $1,718,000)
24
   By chapter 54, section 1, of the laws of 2015:
25
     For various minor rehabilitation projects to keep facilities in a safe
26
27
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11021503)
28
29
       (21860) ... 3,400,000 ...... (re. $1,278,000)
30
31 By chapter 54, section 1, of the laws of 2014:
     For various minor rehabilitation projects to keep facilities in a safe
32
33
       operating condition subject to a plan developed by the education
34
       department and approved by the director of the budget (11021403)
35
       (21860) ... 3,400,000 ..... (re. $582,000)
36
37
   By chapter 54, section 1, of the laws of 2013:
38
     For various minor rehabilitation projects to keep facilities in a safe
39
       operating condition, including but not limited to fire alarm system
       and security system upgrades at the School for the Blind at Batavia,
40
       subject to a plan developed by the education department and approved
41
42
       by the director of the budget (11021303) (21860) .......
43
       3,400,000 ...... (re. $1,458,000)
44
   By chapter 54, section 1, of the laws of 2012:
45
     For various minor rehabilitation projects to keep facilities in a safe
46
       operating condition subject to a plan developed by the education
47
48
       department and approved by the director of the budget (11021203)
49
       (21860) ... 3,400,000 ..... (re. $219,000)
50
   By chapter 54, section 1, of the laws of 2011:
     For various minor rehabilitation projects to keep facilities in a safe
53
       operating condition subject to a plan developed by the education
54
       department and approved by the director of the budget (11021103)
55
       (21860) ... 3,400,000 ..... (re. $429,000)
56
   By chapter 53, section 1, of the laws of 2010:
57
58
     For various minor rehabilitation projects to keep facilities in a safe
59
       operating condition subject to a plan developed by the education
60
       department and approved by the director of the budget (11021003)
61
       (21860) ... 6,800,000 ..... (re. $247,000)
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 53, section 1, of the laws of 2009:
     For various minor rehabilitation projects to keep facilities in a safe
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11020903)
5
       (21860) ... 2,000,000 ...... (re. $212,000)
7
   By chapter 53, section 1, of the laws of 2008:
     For various minor rehabilitation projects to keep facilities in a safe
       operating condition subject to a plan developed by the education
9
10
       department and approved by the director of the budget (11090803)
11
       (21860) ... 1,000,000 ...... (re. $61,000)
12
13
   By chapter 53, section 1, of the laws of 2006:
     For various minor rehabilitation projects to keep facilities in a safe
14
       operating condition subject to a plan developed by the education
15
       department and approved by the director of the budget (11020603)
16
17
       (21860) ... 2,400,000 ..... (re. $6,000)
18
19
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
20
     Program Improvement/Change Purpose
21
22
23
   By chapter 54, section 1, of the laws of 2017:
     For services and expenses related to the development and implementa-
24
       tion of data systems for the education department, including but not
25
       limited to facilities management, state aid, and special education
26
27
       providers. Provided however that the use of funds appropriated here-
28
       in shall be subject to a plan developed by the education department
29
       in consultation with the office of information technology services
       and approved by the director of the budget (11031708) \underline{(55968)} .....
30
31
       2,000,000 ..... (re. $1,783,000)
32
33 By chapter 100, section 2, of the laws of 2010, as amended by chapter
       54, section 1, of the laws of 2011:
34
35
     For services and expenses related to implementing a state longitudinal
       data system including but not limited to the development and
36
37
       purchase of computer hardware, software, and related equipment, such
38
       amount shall include expenses to be made by the State University of
39
       New York and the City University of New York provided that the
       amount appropriated herein shall be subject to a plan developed by
40
41
       the education department and approved by the director of the budget.
     Notwithstanding any other provision of law to the contrary and subject
42
       to the approval of the director of the budget, a portion of the
43
       funds appropriated herein may be transferred to the State University
44
45
       of New York and City University of New York to carry out the
       purposes of this appropriation (11031008) (21861) ......
46
47
       20,400,000 ..... (re. $10,343,000)
48
49 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)
51
     Capital Projects Funds - Other
52
     Capital Projects Fund - 30000
53
     Program Improvement/Change Purpose
54
55 By chapter 54, section 1, of the laws of 2018:
56
     For grants to public elementary or secondary schools required to
57
       implement the breakfast after the bell school breakfast program
58
       beginning in the 2018-19 school year pursuant to a chapter of the
59
       laws of 2018 for equipment purchases, provided, however, that such
60
       grants shall be limited to no more than $5,000 per school, and shall
61
       be awarded based on an application developed by the state education
```

department. Eligible equipment purchases shall include, but not be

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
limited to, equipment used for the storage, preservation, or
 1
       2
3
       7,000,000 ...... (re. $7,000,000)
5
   CULTURAL EDUCATION CENTER (CCP)
 6
     Capital Projects Funds - Other
7
8
     Capital Projects Fund - 30000
9
     Health and Safety Purpose
10
11
   By chapter 53, section 1, of the laws of 2008:
     For the construction of an alternate emergency exit in the cultural
12
13
      education center (11010801) (21862) ... 2,250,000 .... (re. $19,000)
     For fire safety system upgrades, environmental controls, and the reno-
14
      vation of restrooms in the cultural education center (11030801)
15
16
       (21864) ... 2,500,000 ..... (re. $647,000)
17
18
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
19
     Preservation of Facilities Purpose
20
21
   By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
22
      section 3, of the laws of 2005:
23
     For minor rehabilitation projects to keep facilities in a safe operat-
24
25
       ing condition subject to a plan developed by the education depart-
      ment and approved by the director of the budget (11020403) (21865)
26
27
       ... 1,000,000 ..... (re. $45,000)
28
   By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
29
3.0
      section 1, of the laws of 2016:
     For renovation projects to preserve and revamp the collections and
31
      exhibits of the state museum, library and archives subject to a plan
32
33
       approved by the director of the budget (11030203) (23456) ......
       34
35
36
     Capital Projects Funds - Other
37
     Capital Projects Fund - 30000
38
     Program Improvement/Change Purpose
39
40 By chapter 53, section 1, of the laws of 2008:
41
     An advance for projects to enhance the public display of the
       collections and exhibits of the state museum, library and archives,
42
43
       subject to a plan jointly submitted by the board of the cultural
       education trust and the state education department and approved by
44
       the director of the budget (11020808) (21868) .....
45
46
       15,000,000 ..... (re. $13,471,000)
     For preservation and stewardship of collections in the cultural educa-
47
48
       tion center, including environmental controls, the preservation of
       records, and the purchase and installment of map and microform cabi-
49
      nets, compact shelving, and museum cabinetry (11060808) (21866) ....
50
       4,325,000 ..... (re. $1,002,000)
51
52
  CULTURAL EDUCATION STORAGE FACILITY (CCP)
54
55
     Capital Projects Funds - Other
56
     Capital Projects Fund - 30000
57
     New Facilities Purpose
58
59 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
60
       section 1, of the laws of 2016:
     Cultural education storage facility. For costs of a new storage facil-
61
62
       ity for the collections of the state museum, library and archives,
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
subject to a plan jointly submitted by the board of the cultural
 1
       education trust and the cultural education department and approved
 2
 3
       by the division of the budget provided, however, that a portion of
4
       the funds appropriated herein may be used to conduct a feasibility
5
       study and a land review prior to the submission of such plan
 6
       (11010707) (21878) ... 60,000,000 ................ (re. $60,000,000)
7
8
   EDUCATION BUILDING (CCP)
9
10
     Capital Projects Funds - Other
11
     Capital Projects Fund - 30000
12
     Preservation of Facilities Purpose
13
   By chapter 53, section 1, of the laws of 2006:
14
     For partial roof replacement of the education building and education
15
16
       building addition to keep facilities in a safe operating condition
       subject to a plan developed by the education department and approved
17
       by the director of the budget (11030603) (23454) .....
18
19
       1,700,000 ...... (re. $178,000)
20
21 LIBRARY CONSTRUCTION (CCP)
22
23
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
24
25
     Program Improvement/Change Purpose
26
27
   By chapter 54, section 1, of the laws of 2018:
28
     For total approved project costs pursuant to section 273-a of the
29
       education law, for approved projects, excluding feasibility studies,
       plans or similar activities, for the acquisition of vacant land and
30
31
           acquisition, construction, renovation or
                                                         rehabilitation,
       including leasehold improvements, of buildings of public libraries
32
       and library systems chartered by the regents of the state of New
33
       York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the
34
35
       education law on and upon approval by the commissioner (11001808)
36
37
       (23486) ... 14,000,000 .......................... (re. $14,000,000)
38
     For additional total approved project costs pursuant to section 273-a
39
       of the education law, for approved projects, excluding feasibility
       studies, plans or similar activities, for the acquisition of vacant
40
                    the
                                        construction,
41
              and
                          acquisition,
                                                        renovation
       rehabilitation, including projects related to health and safety and
42
43
       the Americans with Disabilities Act of 1990 and leasehold
       improvements, of build- ings of public libraries and library systems
44
       chartered by the regents of the state of New York or established by
45
       an act of the legislature, subject to distribution provisions in
46
       subdivision 5 of section 273-a of the education law on and upon
47
       approval by the commissioner (11001808) (55925) .....
48
49
       20,000,000 ..... (re. $20,000,000)
50
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
       section 1, of the laws of 2018:
53
     For total approved project costs pursuant to section 273-a of
54
       education law, for approved projects, excluding feasibility studies,
55
       plans or similar activities, for the acquisition of vacant land and
56
       the acquisition, construction, renovation or rehabilitation, includ-
57
       ing leasehold improvements, of buildings of public libraries and
58
       library systems chartered by the regents of the state of New York or
59
       established by an act of the legislature, subject to distribution
60
       provisions in subdivision 5 of section 273-a of the education law on
61
       and upon approval by the commissioner (11011708) (23486) ......
62
       24,000,000 ..... (re. $2,378,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
       section 1, of the laws of 2018:
3
     For total approved project costs pursuant to section 273-a of the
       education law, for approved projects, excluding feasibility studies,
4
5
       plans or similar activities, for the acquisition of vacant land and
 6
       the acquisition, construction, renovation or rehabilitation, includ-
7
           leasehold improvements, of buildings of public libraries and
8
       library systems chartered by the regents of the state of New York or
9
       established by an act of the legislature, subject to distribution
10
       provisions in subdivision 5 of section 273-a of the education law on
11
       and upon approval by the commissioner (11011608) (23486) ......
12
       19,000,000 ..... (re. $1,616,000)
13
   By chapter 54, section 1, of the laws of 2015:
14
     For total approved project costs pursuant to section 273-a of
15
16
       education law, for approved projects, excluding feasibility studies,
       plans or similar activities, for the acquisition of vacant land and
17
18
       the acquisition, construction, renovation or rehabilitation, includ-
       ing leasehold improvements, of buildings of public libraries and
19
       library systems chartered by the regents of the state of New York or
20
       established by an act of the legislature, subject to distribution
21
       provisions in subdivision 5 of section 273-a of the education law on
22
       and upon approval by the commissioner (11011508) (23486) ......
23
24
       14,000,000 ...... (re. $98,000)
25
26 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)
27
28
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
29
     Health and Safety Purpose
30
31
   By chapter 54, section 1, of the laws of 2018:
32
33
     For services and expenses of health and safety equipment, security
       personnel and related assessments and training needs for Nonpublic
34
       Schools, provided, however, that no more than $4,500,000 of the
35
       funds appropriated herein shall be made available prior to April 1,
36
37
       2019 (11SE1801) (55990) ... 15,000,000 ....... (re. $15,000,000)
38
39
   By chapter 53, section 1, of the laws of 2017, as transferred by chapter
40
       54, section 1, of the laws of 2018:
     For services and expenses of health and safety equipment, security
41
       personnel and related assessments and training needs for Nonpublic
42
43
       Schools, provided, however, that no more than $4,500,000 of the
       funds appropriated herein shall be made available prior to April 1,
44
45
       2018 (11SE1701) (55990) ... 15,000,000 ...... (re. $15,000,000)
46
   The appropriation made by chapter 53, section 1, of the laws of 2016, as
47
48
       transferred by chapter 54, section 1, of the laws of 2018, is hereby
       amended and reappropriated to read:
49
50
     For services and expenses of health and safety equipment, security
51
       personnel and related assessments and training needs for Nonpublic
52
       Schools, provided, however, that no more than $4,500,000 of the
53
       funds appropriated herein shall be made available prior to April 1,
       2017 (11SE1601) (55990) ......
54
55
       [15,000,000] 10,768,000 ...... (re. $7,515,000)
56
57
   The appropriation made by chapter 53, section 1, of the laws of 2015, as
58
       transferred by chapter 54, section 1, of the laws of 2018, is hereby
59
       amended and reappropriated to read:
60
     For services and expenses of Safety Equipment for Nonpublic Schools
61
       (11SE1501) (55990) ... [4,500,000] 1,383,000 ..... (re. $1,012,000)
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86

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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The appropriation made by chapter 53, section 1, of the laws of 2014, as
       transferred by chapter 54, section 1, of the laws of 2018, is hereby
       amended and reappropriated to read:
     For services and expenses of Safety Equipment for Nonpublic Schools
 5
        (11SE1401) (55990) ... [4,500,000] 1,325,000 ..... (re. $1,023,000)
   The appropriation made by chapter 53, section 1, of the laws of 2013, as
 7
       transferred by chapter 54, section 1, of the laws of 2018, is hereby
 9
       amended and reappropriated to read:
10
     For services and expenses of Safety Equipment for Nonpublic Schools
11
        (11SE1301) (55990) ... [4,500,000] 806,000 ...... (re. $689,000)
12
13 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
14
15
      Capital Projects Funds - Other
     Capital Projects Fund - 30000
16
17
     Program Improvement/Change Purpose
18
19
   By chapter 54, section 1, of the laws of 2017:
     For payment of the costs of capital projects undertaken by or on
20
       behalf of school districts for the acquisition of smart schools
21
       classroom technology to be loaned to children attending a nonpublic
22
       school located in the school district, except a nonpublic school to
23
       which tuition is paid under articles 85 or 89 of the education law,
24
25
       in accordance with the requirements of section 755 of the education
       law and guidelines developed by the commissioner of education, in
26
27
       connection with the smart schools investment plans first submitted
28
       to the education department prior to April 15, 2017 and approved by
29
       the smart schools review board pursuant to subdivision 16 of section
30
       3641 of the education law.
31
     Each school district shall be eligible to receive an allocation from
       the funds appropriated herein equal to the product of the enrollment
32
33
       of all such nonpublic schools in the 2014-15 school year multiplied
34
       by the per pupil amount, provided that the liability of the state
35
       and the amount to be distributed or otherwise expended by the state
36
       to provide such loans shall be limited to the amount appropriated
37
       herein. The per pupil amount shall equal the quotient of (i) the
       amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and
38
39
       other portable connectivity devices to be acquired as part of a
40
       school connectivity project, divided by (ii) the total public and
41
       nonpublic school enrollment in such school district in the 2014-15
42
43
       school year.
     Provided further that no school district shall be eliqible to receive
44
       an allocation to support the loan of smart schools classroom tech-
45
       nology in an aggregate amount greater than $250 multiplied by the
46
       nonpublic school enrollment in the 2014-15 school year.
47
     Notwithstanding paragraph b of subdivision 16 of section 3641 of the
48
49
       education law, the commissioner of education shall distribute funds
50
       appropriated pursuant to this paragraph upon approval of an applica-
51
       tion made by the school district. Requests to the school district
52
       for loan of smart schools classroom technology to be acquired with
53
       the funds appropriated herein shall be made in accordance with the
54
       requirements of subdivision 3 of section 755 of the education law
55
        (11NP1708) (55959) ... 25,000,000 ....... (re. $25,000,000)
56
57 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)
58
```

Capital Projects Fund - Other
 Miscellaneous Capital Projects Fund
 Office of the Professions Electronic Licensing Account - 32222
 Program Improvement/Change Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 54, section 1, of the laws of 2018:
     For services and expenses related to the development of an electronic
       licensing system for the office of the professions, including but
       not limited to equipment, software, hardware and services, subject
5
       to a plan developed by the education department in conjunction with
 6
       the office of information technology services and approved by the
       director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public
7
8
       benefit corporation, to achieve the purpose of this appropriation
9
10
       (11EL1808) (55992) ... 4,300,000 ................. (re. $4,300,000)
11
   SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
12
13
14
     Capital Projects Funds - Other
     Capital Project Fund - 30000
15
16
     Program Improvement/Change Purpose
17
18 By chapter 54, section 1, of the laws of 2017:
19
     For competitive grants to provide safety and security projects at
       nonpublic schools, community centers and day care facilities at risk
20
       of hate crimes or attacks because of their ideology, beliefs or
21
       mission. Provided that an assessment of facilities at risk may
22
       include, but not be limited to, considerations of the vulnerabili-
23
       ties of the organization based on its location and membership, and
24
       the potential consequences of a hate crime or attack at the facili-
25
       ty. The amount appropriated herein may be transferred or suballo-
26
27
       cated to the division of homeland security and emergency services to
       accomplish the intent of this appropriation (11HS1708) \underline{(55970)} .....
28
       25,000,000 ..... (re. $25,000,000)
29
30
31 SCHOOL FOR THE BLIND - BATAVIA (CCP)
32
     Capital Projects Funds - Other
33
     Capital Projects Fund - 30000
34
35
     Health and Safety Purpose
36
37 By chapter 53, section 1, of the laws of 2009:
38
     For various rehabilitation and renovation projects to keep facilities
39
       at the School for the Blind in a safe operating condition subject to
40
       a plan developed by the education department and approved by the
       director of the budget (11030901) (23468) .....
41
42
       800,000 ...... (re. $2,000)
43
44 By chapter 53, section 1, of the laws of 2008:
     For security and fire alarm system upgrades, physical plant improve-
45
       ments to infrastructure around Severne Hall, backflow prevention
46
       devices, and roof replacement on Knight Hall and Hamilton Hall
47
48
       (11050801) (21870) ... 2,330,000 ........................ (re. $676,000)
50 SCHOOL FOR THE DEAF - ROME (CCP)
51
52
     Capital Projects Funds - Other
53
     Capital Projects Fund - 30000
54
     Health and Safety Purpose
55
56 By chapter 53, section 1, of the laws of 2008:
57
     For dormitory environmental controls and the replacement of paver
58
       stones, manhole covers and catch basins (11040801) (21871) ......
59
       650,000 ...... (re. $138,000)
60
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
 3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
 5
     Health and Safety Purpose
 6
7
   By chapter 53, section 1, of the laws of 2009:
     For various rehabilitation and renovation projects to keep facilities
9
       at the St. Regis Mohawk Elementary School in a safe operating condi-
10
       tion subject to a plan developed by the education department and
11
       approved by the director of the budget (11020901) (23464) ......
12
       13
14
   By chapter 53, section 1, of the laws of 2003:
     For various rehabilitation and renovation projects to keep facilities
15
       at the Tuscarora Elementary School in a safe operating condition
16
       subject to a plan developed by the education department and approved
17
       by the director of the budget (11020301) (23463) .....
18
19
       500,000 ..... (re. $3,000)
20
     Capital Projects Funds - Other
21
     Capital Projects Fund - 30000
22
     Preservation of Facilities Purpose
23
24
   By chapter 53, section 1, of the laws of 2004:
25
     For various rehabilitation and renovation projects to keep facilities
26
27
       at the St. Regis Mohawk Elementary School in a safe operating condi-
28
       tion subject to a plan developed by the education department and
       approved by the director of the budget (11040403) (21876) .....
29
30
       4,500,000 ...... (re. $2,000)
     For various rehabilitation and renovation projects to keep facilities
31
32
       at the Tuscarora Elementary School in a safe operating condition
33
       subject to a plan developed by the education department and approved
       by the director of the budget (11030403) (21877) .....
34
35
       1,300,000 ..... (re. $1,000)
36
37
   SMART SCHOOLS BOND ACT (CCP)
38
39
     Capital Projects Funds - Other
40
     Smart Schools Bond Fund
41
     Smart Schools Bond Fund Account - 30710
42
     Bond Proceeds Purpose
43
   By chapter 54, section 1, of the laws of 2014:
44
     The sum of $2,000,000,000, or so much thereof as may be necessary and
45
       available, is hereby appropriated from the smart schools bond fund
46
       as established by section 97-0000 of the state finance law in
47
48
       accordance with the provisions of such section, for payment to the
       capital projects fund in order to reimburse such fund for disburse-
49
50
       ments certified by the state comptroller as bondable under the
51
       provisions of the smart schools bond act of 2014.
52
     The director of the budget is hereby authorized to designate to the
53
       state comptroller specific appropriations made from the capital
54
       projects fund for purposes for which smart schools bond fund expend-
55
       itures are authorized. The state comptroller shall at the commence-
56
       ment of each month certify to the director of the budget, the chair-
57
       man of the senate finance committee, and the chairman of the
58
       assembly ways and means committee, the amounts disbursed from the
59
       appropriations so designated by the director of the budget from the
60
       capital projects fund for such purposes for the month preceding such
61
       certification and such certifications shall not exceed in the aggre-
62
       gate the moneys hereby appropriated. A copy of each such certificate
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the

17 SMART SCHOOLS IMPLEMENTATION (CCP)

Capital Projects Funds - Other Capital Projects Fund - Smart Schools (Bondable) - 30000 Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Educational Purpose

58 By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1	For the comprehensive construction programs, purposes and
2	projects as herein specified in accordance with the
3	following:
4	
5	APPROPRIATIONS REAPPROPRIATIONS
6	
7	Capital Projects Funds - Other 17,700,000 25,263,000
8	
9	All Funds 17,700,000 25,263,000
10	=======================================
11	
12	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 17,700,000
13	
14	
15	Capital Projects Funds - Other
16	Capital Projects Fund - 30000
17	Western New York Nuclear Service Center Program Purpose
18	
19	For services and expenses required to meet
20	the New York state energy research and
21	development authority obligations for the
22	western New York nuclear service center,
23	including obligations pursuant to the West
24	Valley demonstration project act (Pub. L.
25	96-368) (03WV1906) (44406) 17,700,000
26	

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
 3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
 5
     Environmental Protection Purpose
 6
   By chapter 54, section 1, of the laws of 2013:
 7
     For capital grants for the cleaner, greener communities program (03CG1306) (44408) ... 25,000,000 ........................ (re. $16,763,000)
9
10
11 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)
12
13
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
14
     Western New York Nuclear Service Center Program Purpose
15
16
17 By chapter 54, section 1, of the laws of 2018:
18
     For services and expenses required to meet the New York state energy
       research and development authority obligations for the western New
19
       York nuclear service center, including obligations pursuant to the
20
       West Valley demonstration project act (Pub. L. 96-368) (03WV1806)
21
       22
```

93

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other 1,113,450,000 5,404,220,000 Capital Projects Funds - Federal 185,000,000 702,489,000
10 11 12	All Funds
13 14	ADMINISTRATION (CCP)
15 16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purposes
20 21 22 23 24	For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG1950) (25729) 24,700,000
25 26 27	ENVIRONMENT AND RECREATION (CCP)
28 29 30 31 32	Capital Projects Funds - Other Environmental Protection Fund Climate Change Mitigation and Adaptation Account - 30455 Environment and Recreation Purpose
33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 50 51 51 51 51 51 51 51 51 51 51 51 51 51	Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, a portion may be used for the payment of personal service expenses incurred on or after April 1, 2019. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural working lands
60 61 62	agricultural inventory (09GG19ER) (25706). 1,500,000 Notwithstanding any law to the contrary, (a) for the department of environmental

```
conservation to enter into a contract or
 1
     contracts for the development of local
     climate resiliency plans and adaptation
     projects, and (b) up to $200,000 to the
 5
     department of agriculture and markets for
 6
     services and expenses of the wood products
                    council,
7
     development
                                    including
8
     suballocation to other state departments
     and agencies (09SV19ER) (25711) ......
9
                                                   2,000,000
10 Notwithstanding any law to the contrary,
11
           growth program state assistance
12
     payments, provided on a competitive basis,
13
     to counties, cities, towns, or villages to
14
     establish, update or implement comprehen-
     sive plans in a manner consistent with
15
     smart growth; provided, however, that up
16
17
     to 25 percent of such payments may be
     awarded to not-for-profit organizations for such purposes (09SG19ER) (24824) .....
18
19
                                                   2,000,000
20 Notwithstanding any law to the contrary for
     the New York state soil and water conser-
21
     vation committee in conjunction with the
22
23
     department of agriculture and markets to
24
     develop a pilot climate resilient farms
     program consistent with agriculture and
25
     markets law article 11-a, agricultural
26
27
     environmental management program including
28
     up to $200,000 for the Cornell Soil Health
     Program for research and education to
29
     improve soil resiliency to climate vari-
30
31
     ations and mitigate greenhouse gas emis-
     sions by carbon sequestration, and up to
32
33
     $200,000 for the Dutchess county soil and
     water conservation district to implement a
34
     Hudson Valley Carbon Farming Pilot project
35
         study the carbon sequestration
36
37
     potential of on-farm best management
38
     practices in cooperation with the Columbia
39
     county soil and water conservation
     district (09CR19ER) (25718) ......
40
                                                   5,000,000
41 Climate smart communities projects pursuant
     to title 15 of article 54 of the environ-
42
43
     mental conservation law including clean
44
     vehicle projects; notwithstanding any law
45
     to the contrary, including $500,000 for a
46
     resiliency planting program (09CS19ER)
                                                 10,650,000
47
     (25701) .....
48
49
     Capital Projects Funds - Other
50
     Environmental Protection Fund
51
     Open Space Account - 30454
52
     Environment and Recreation Purpose
53
54 Notwithstanding any other provision of law
55
         the contrary, of the amounts
56
     appropriated herein, a portion may be used
57
     for the payment of personal service
58
     expenses incurred on or after April 1,
59
     2019.
60 For services and expenses of projects and
61
     purposes authorized by section 92-s of the
62
     state finance law to receive funding from
```

CAPITAL PROJECTS 2019-20

the open space account in accordance with 1 a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the 5 6 following: 7 Costs related to the acquisition of the following properties: Atlantic Coast, Long 9 Island Sound, Long Island South Shore 10 Estuary Reserve, Peconic Pinelands Mari-11 time Reserve Projects, Central Pine 12 Barrens, Shoreham Parcel, Western 13 Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris 14 Waterfront, Bronx River Greenway, Inner 15 City/Underserved Community Parks, Long 16 Pond, Staten Island Greenbelt, Staten 17 Island Bluebelt, Staten Island Wet Woods, 18 19 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk 2.0 Region, Mountains Delaware 21 River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson 22 23 River School Art Trail, Hudson Valley/New 24 25 York City Foodshed, Catskill Unfragmented 26 Forest, Catskill River and Road Corridors, 27 New York City Watershed Lands, Taconic 28 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education 29 Center, Lake George watershed, Lake 30 Champlain watershed, Boeselager forestry, 31 Rensselaer Plateau, Oomsdale Farm and 32 33 Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, 34 35 Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, 36 Follensby Park, Washington County, Rome 37 38 Sand Plains, Black Creek Watershed, Tug 39 Hill Core Forests and Headwater Streams, 40 Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga 41 Escarpment, State Parks Greenbelt/Tompkins 42 County, Cattaraugus Creek and tributaries. 43 Northern Montezuma Wetlands, Genesee River 44 Corridor, Seneca Army Depot Conservation 45 Area, Lake Erie Tributary Gorges, Buffalo 46 River Watershed, Catharine Valley Complex, 47 48 High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie 49 50 Shorelines, Islands and Niagara River, 51 Long Island Trails and Greenways, Bronx 52 Harlem Greenway, Harbor Herons Wildlife 53 Schunnemunk Mountain/Moodna Complex, Creek/Woodcock Mountain/Hudson Highlands 54 55 Connectivity Project, Helderbergs, and 56 Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, 57 58 Northern Flow River Corridors, Black River 59 Valley Corridor, Fort Drum Army Compatible 60 Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, 61 62 Moose River Corridor, St. Lawrence River

1 2 3	Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace,	
4	Riparian Buffers, Coastline and Wetland	
5	Protection Projects Aimed at Reducing the	
6	Impacts of Storms, Storm Surges and	
7	Flooding on Human and Natural Communities,	
8	Long Distance Trail Corridors, Statewide	
9	Small Projects, State Forest, Unique Area	
10	Wildlife Management Area Protection,	
11	Working Forest Lands, State Park and State	
12	Historic Site Protection, (a)	
13 14	notwithstanding any law to the contrary,	
15	\$1,000,000 from the land acquisition allocation for urban forestry projects	
16	provided that no less than \$500,000 shall	
17	be made available for such programs in	
18	cities and towns with populations of	
19	65,000 or more; (b) notwithstanding any	
20	law to the contrary, \$2,500,000 from the	
21	land acquisition allocation to the land	
22	trust alliance for the purpose of awarding	
23	grants on a competitive basis to local	
24	land trusts, provided that up to ten	
25	percent of such amount may be made	
26	available for administrative costs and/or	
27	technical assistance; (c) notwithstanding	
28	any law to the contrary, not less than	
29	\$3,000,000 for land acquisition in	
30	department of environmental conservation	
31 32	regions 1, 2 and 3; (d) up to \$1,000,000	
3∠ 33	shall be made available to the tug hill tomorrow land trust for army compatible	
34	use buffer program projects around Fort	
35	Drum; (e) \$200,000 for the Lake George	
36	Park Commission for facilities	
37	construction; and (f) up to \$3,000,000 for	
38	working forests conservation easements	
39	(09LA19ER) (24703)	32,387,000
40	Albany Pine Bush Preserve Commission	
41	(09AP19ER) (24828)	2,675,000
42	Long Island Central Pine Barrens Planning	
43	(09LP19ER) (24829)	2,000,000
44	Notwithstanding any law to the contrary, for	
45 46	service and expenses of the following commissions: \$259,000 for Susquehanna	
47	river basin commission; \$359,500 for the	
48	Delaware river basin commission; \$14,100	
49	for the Ohio river basin commission;	
50	\$41,600 for the Interstate environmental	
51	commission; and \$38,000 for the New	
52	England Interstate commission; (09EC19ER)	
53	(25705)	1,063,000
54	Long Island South Shore Estuary Reserve	
55	(09SE19ER) (24831)	900,000
56	Agricultural non-point source abatement and	
57	control projects, notwithstanding any law	
58	to the contrary, including projects to	
59 60	combat harmful algal blooms; (a) \$1,000,000 shall be made available for	
61	services and expenses of the Cornell	
62	University Integrated Pest Management	
J -	525257	

1	program; (b) \$500,000 shall be made avail-	
2	able to the Cornell Cooperative Extension of Suffolk County for nutrient management	
3 4	planning and implementation activities;	
5	and (c) \$250,000 shall be made available	
6	to Cornell for the pesticide management	
7	education program to support training and	
8	certification (09AN19ER) (24832)	18,000,000
9	Non-agricultural non-point source abatement	10,000,000
10	and control projects notwithstanding any	
11	law to the contrary, \$550,000 of such	
12	amount shall be made available for Cornell	
13	community integrated pest management	
14	(09NP19ER) (24833)	7,000,000
15	Agriculture and farmland protection activ-	.,,
16	ities, notwithstanding any law to the	
17	contrary, up to \$95,000 shall be made	
18	available to Cornell University for	
19	services and expenses of land	
20	classification, agriculture district	
21	mapping and master list of soils	
22	(09FP19ER) (24825)	17,000,000
23	Biodiversity stewardship and research;	
24	including funding for public New York	
25	universities to conduct field studies and	
26	research on biodiversity issues and up to	
27	\$500,000 of this amount to support polli-	
28	nator diversity, up to \$300,000 of which	
29	may be allocated to Cornell University,	
30	including research related to the poten-	
31	tial adverse impacts of pesticides such as	
32	neonicitinoids, pursuant to a contract with the department of agriculture and	
33		
34	markets, including the development of bee	
35 36	husbandry best management practices such	
36 37	as pest and pathogen controls; creating diversity of pollinator habitats; research	
38	to understand, prevent and recover from	
39	pollinator losses; and outreach and educa-	
40	tion; and including \$100,000 for the Cary	
41	Institute of Ecosystem Studies to support	
42	the Catskill environmental research and	
43	monitoring program (09BD19ER) (24827)	1,350,000
44	Notwithstanding any law to the contrary, for	, ,
45	the Hudson River Estuary Management Plan	
46	prepared pursuant to section 11-0306 of	
47	the environmental conservation law,	
48	including projects to combat harmful algal	
49	blooms some or all of which may be allo-	
50	cated to the New England Interstate Water	
51	Pollution Control Commission or Cornell	
52	water resources institute or department of	
53	natural resources for the purposes of	
54	implementing the Hudson River Estuary	
55 5.C	Action agenda, \$1,000,000 of which shall	
56 57	be for the Mohawk river action plan	6 E00 000
5 / 58	(09HE19ER) (24836)	6,500,000
58 59	the Finger Lakes-Lake Ontario Watershed	
60	Protection Alliance (09FL19ER) (24835)	2,300,000
61	Notwithstanding any law to the contrary, to	2,300,000
62	the Erie County Soil and Water Conserva-	
	in the state of th	

CAPITAL PROJECTS 2019-20

tion District for the Lake Erie Watershed Protection Alliance (09LE19ER) (25764) ... Notwithstanding any law to the contrary, for the state share of costs of wastewater 5 treatment improvement projects undertaken 6 by municipalities to upgrade municipal 7 systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge require-8 9 10 ments with priority given to systems that 11 are in violation of title 8 of article 17 12 of the environmental conservation law and 13 aquatic habitat restoration projects 14 undertaken by municipalities and not-for-15 profit corporations for aquatic habitat restoration projects as defined in subdi-16 vision 1 of section 56-0101 of the envi-17 18 ronmental conservation law and including 19 projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk 20 county to provide a 50 percent match for a 21 22 program developed in consultation with the 23 department for research, development and pilot projects to develop cost effective 24 25 methods to address nitrogen and pathogen 26 loading from septic system or cesspool 27 effluent or other sources or to support 28 such efforts without a match at the state university of Stony Brook directly or through its research foundation and 29 30 \$1,500,000 for Suffolk county for sewer 31 improvement projects; and including 32 33 \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall 34 35 pipe, associated conveyance systems, nitrogen abatement treatment works, ocean 36 37 outfall and/or connections, and including \$250,000 from such amount to the Long 38 Island regional planning council 39 40 services and expenses related to the Long 41 Island Nitrogen Action Plan; and including 42 \$1,000,000 to maximize the availability of drug collection programs for communities 43 44 throughout the state, including for the purchase and distribution of tamper proof 45 drug collection boxes, and other federally 46 approved drug collection programs provided 47 that participating in the department of 48 49 environmental conservation's self-audit 50 program shall not be required; and includ-51 ing \$5,000,000 to update source water assessment plans and develop associated 52 53 water protection programs some or all of 54 which may be allocated to the United 55 States Geological Survey or the New 56 England Interstate Water Pollution Control 57 Commission; and including up to \$100,000 58 for the removal and appropriate disposal 59 of firefighting foam containing regulated 60 perfluoronated compounds from municipal 61 fire and emergency response departments 62 (09WQ19ER) (24837)

250,000

```
1 Notwithstanding any law to the contrary for
     New York ocean and Great Lakes ecosystem
     conservation projects, consistent with the
     policy articulated in article 14 of the
 5
     environmental conservation law including
 6
     projects to combat harmful algal blooms;
7
     including $200,000 to Suffolk county for
     the Peconic Bay Estuary Program, including
8
9
     $60,000 for the Great Lakes commission
     (09GL19ER) (24830) ......
10
                                                   17,250,000
11 Notwithstanding any law to the contrary, for
     the implementation of the recommendations
12
     of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007
13
14
15
16
     including not less than $450,000 for Lake
17
18
     George, including not less than $120,000
          Cornell University for the plant
19
     certification program, including not less
2.0
     than $62,000 to Cornell University for the
21
     golden nematode, provided that not less
2.2
     than $6,050,000 be made available for
2.3
     invasive species eradication, including
2.4
     but not limited to southern pine beetle,
25
     including up to $500,000 to Cornell University for the control of hemlock
26
27
28
     wooly adelgid, and including grants
     related to the control and management of
29
     invasive species, and $500,000 to address
30
     the southern pine beetle including up to
31
     $250,000 to the Central Pine Barrens Joint
32
33
     Planning and Policy Commission for the
     implementation and administration of a
34
     prescribed fire program. Such funding for
35
     grants shall be provided on a competitive
36
37
    basis in consultation with the New York
38
     Invasive Species Council (09IS19ER)
     (24704) .....
                                                   13,300,000
40 Notwithstanding any law to the contrary, for
     Soil and Water Conservation District
41
     activities as authorized for reimbursement
42
     and funding in section 11-a of the soil
43
     and water conservation districts law
     including projects to combat harmful algal
     blooms (09SW19ER) (24834) .....
                                                   10,500,000
47 Notwithstanding any law to the contrary, for
     Agricultural Waste Management projects,
     including up to $700,000 to Cornell
49
50
     University, in consultation with the
     department, to continue implementing the
51
52
     dairy acceleration program (09AW19ER)
53
     (24826) .....
                                                  1,500,000
54
     Capital Projects Funds - Other
55
56
     Environmental Protection Fund
     Parks, Recreation and Historic Preservation Account - 30453
57
58
     Environment and Recreation Purpose
59
60 Notwithstanding any other provision of law
61 to the contrary, of the amounts
62
     appropriated herein, a portion may be used
```

CAPITAL PROJECTS 2019-20

for the payment of personal service 1 expenses incurred on or after April 1, 2019. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from 7 the parks, recreation and historic preser-8 vation account in accordance with a programmatic and financial plan to be approved by the director of the budget, 9 10 including suballocation to other state departments and agencies, according to the 11 12 13 following: 14 Local waterfront revitalization programs,
15 notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront 16 revitalization projects which are in or 17 18 primarily serve areas where demographic 19 and other relevant data for such areas demonstrate that the areas are densely 2.0 populated and have sustained physical 21 deterioration, decay, neglect, or disin-22 23 vestment, or where a substantial proportion of the residential population is of 24 low income or is otherwise disadvantaged 2.5 and is underserved with respect to the 26 27 existing recreational opportunities in the 28 area including up to \$2,000,000 for updates to existing local waterfront revi-29 talization program plans to mitigate 30 future physical climate risks; and 31 \$200,000 for the Niagara River greenway 32 33 commission (09WR19ER) (24700) 15,000,000 34 Parks, recreation and historic preservation projects, notwithstanding any law to the 35 36 contrary, not less than, \$10,000,000 for 37 municipal parks projects which are in or 38 primarily serve areas where demographic 39 and other relevant data for such areas demonstrate that the areas are densely 40 41 populated and have sustained physical deterioration, decay, neglect or disin-42 43 vestment or where a substantial proportion of the residential population is of low 44 income or is otherwise disadvantaged and 45 is underserved with respect to the exist-46 ing recreational opportunities in the 47 48 area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley 49 50 Trail Grants; \$120,000 to the State 51 University of New York college of environ-52 mental science and forestry and \$180,000 53 to Paul Smith's College for the support of 54 the Adirondack Park interpretive centers 55 (09MP19ER) (24701) 19,500,000 56 Notwithstanding any law to the contrary, for 57 state parks and land and easement infras-58 tructure, access and stewardship projects 59 which shall include capital projects: (i) 60 on state parks and state lands pursuant to 61 sections 54-0303 and 56-0307 of the envi-

ronmental conservation law; (ii) on state

CAPITAL PROJECTS 2019-20

parks or state owned lands and easements under the jurisdiction of the department environmental conservation or the office of parks, recreation and historic 5 preservation for access opportunities for 6 people with disabilities; access to the State Forest Preserve, State reforesta-7 8 tion, Wildlife Management areas 9 conservation easement lands; recreational 10 trail construction and maintenance; Catskill and Adirondack camp ground improve-11 12 ments to public access and sanitation 13 facilities; environmental education; facility improvements; archeological,
historic, cultural and natural resource 14 15 surveys, forest health surveys, interpre-16 17 tation, and inventories, and response to 18 forest pests including southern pine 19 beetle; Forest Preserve and state forest unit management planning; invasive species 2.0 management; conservation easement public 21 22 recreation planning; habitat restoration 23 and enhancement; state fish hatchery improvements; state tree nursery improve-24 ments; safety equipment; water access 2.5 facilities and safety improvements; public 26 27 beach facility development and improve-28 ment; public access improvements at day use areas; state historic site exterior 29 restoration; and cabin area and camping 30 31 facility development, restoration and reconstruction; (iii) \$1,000,000 for 32 Belleayre Mountain ski center projects; 33 (iv) \$1,000,000 from the public access and 34 stewardship allocation to Parks & Trails 35 New York for the purpose of awarding 36 37 grants on a competitive basis to local parks and department of environmental 38 conservation friends groups, provided that 39 40 up to ten percent of such amount may be 41 made available for administrative costs 42 and/or technical assistance; (v) public 43 protection and emergency preparedness purposes (09ST19ER) (24702) 45 Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and 47 48 expenses of the Hudson River Park Trust for projects related to the development of 49 50 the Hudson River Park consistent with 51 provisions of chapter 592 of the laws of 52 1998, including but not limited to utility 53 infrastructure improvements; provided, 54 however, such funds shall not be available 55 for suballocation to any public benefit 56 corporation or public authority with the exception of the Hudson River Park Trust 57 58 and shall be available solely for the 59 liabilities incurred by the Hudson River 60 Park Trust or by other state departments 61 or agencies on behalf of the Hudson River 62 Park Trust on or after April 1, 1999.

33,700,000

1 2 3 4 5	Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR19ER) (24820)	3,200,000
7	Notwithstanding any law to the contrary, for	, , , , , , , , , , , , , , , , , , , ,
8	zoos, botanical gardens and aquaria program (09ZB19ER) (24823)	
9		15,000,000
10	Notwithstanding any other provisions of law,	
11 12	for the administration of the programs of section 79-b of the navigation law	
13	(09NV19ER) (25719)	2,000,000
14	(0511/15/12)	2,000,000
15	Capital Projects Funds - Other	
16	Environmental Protection Fund	
17	Solid Waste Account - 30452	
18	Environment and Recreation Purpose	
19		
20	Notwithstanding any other provision of law	
21 22	to the contrary, of the amounts appropriated herein, a portion may be used	
23	for the payment of personal service	
24	expenses incurred on or after April 1,	
25	2019.	
26	For services and expenses of projects and	
27	purposes authorized by section 92-s of the	
28	state finance law to receive funding from	
29 30	the solid waste account in accordance with a programmatic and financial plan to be	
31	approved by the director of the budget,	
32	including suballocation to other state	
33	departments and agencies, according to the	
34	following:	
35	Non-hazardous landfill closure projects,	
36	including \$300,000 for Essex county under	
37	an agreement with the department of environmental conservation and \$150,000 for	
38 39	ronmental conservation and \$150,000 for Hamilton county under an agreement with	
40	the department of environmental conserva-	
41	tion (09LC19ER) (24813)	700,000
42	Municipal waste reduction or recycling	,
43	projects, and \$2,000,000 of such amount	
44	shall be made available for municipalities	
45	and not-for-profit food banks for projects for food donation and the recycling of	
46 47	for food donation and the recycling of food scraps (09MR19ER) (24814)	14,000,000
48	Secondary materials regional marketing	14,000,000
49	assistance (09SM19ER) (24816)	200,000
50	Pesticide program, not less than \$200,000 of	
51	which shall be for activities related to	
52	Long Island pesticide pollution prevention	1 000 000
53 54	(09PD19ER) (24818)	1,800,000
54 55	the payment of the costs associated with	
56	environmental justice projects and	
57	programs, including but not limited to:	
58	monitoring of air quality; education and	
59	outreach; \$1,000,000 for the connect kids	
60	program facilitating access by title 1	
61	schools to outdoor recreational	

CAPITAL PROJECTS 2019-20

activities, public lands and parks; improvements to environmental quality; or 1 2 3 environmental job training, in environmental justice, inner city and underserved 5 communities, and which are undertaken by 6 the state, or on behalf of the state by 7 municipalities, any Indian nation or tribe 8 recognized by the state or the United 9 States with a reservation wholly or partly 10 within the boundaries of New York state, 11 or any combination thereof, or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for 12 13 community impact and job training grants; including \$500,000 of such amount shall be 14 15 16 available to a not-for-profit organization for the purpose of awarding 17 18 grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent 19 20 may be made available for administrative 21 22 and/or technical assistance. costs Community impact and job training grants 23 shall be in or affecting to environmental 24 25 justice communities in an amount of up to \$100,000 for community groups for 26 27 projects that address an environmental 28 justice community's exposure to multiple environmental harms and risks, including 29 lead exposure and shall include implementation, studies, including air 30 31 monitoring, to investigate the environment, or related public health 32 33 issues of the community, research that 34 35 will be used to expand the knowledge or understanding of the affected community 36 37 and ways to improve the resiliency of the 38 affected community. The results of the investigation shall be disseminated to 39 40 members of the affected community. Commu-41 nity groups eligible for funding must provide services within the same community 42 43 as the environmental and/or related public health issues to be addressed by the 44 project. Such groups shall be primarily 45 focused on addressing the environmental 46 and/or related public health issues of the 47 48 residents of the affected community and 49 shall be comprised primarily of members of 50 the affected community; and \$350,000 for 51 the college of environmental science and 52 forestry center for native peoples and the 53 environment (09EJ19ER) (24713) 54 Notwithstanding any law to the contrary, for 55 assessment and recovery of any natural resource damages (09RD19ER) (24817) 56 57 Notwithstanding any law to the contrary, for 58 the pollution prevention institute, and 59 including \$100,000 for the department to 60 contract with the Northeast waste manage-

ment officials' association for the Inter-

61

7,000,000

2,025,000

1 2	state Chemicals Clearing house (09PP19ER) (24815)	4,000,000	
3	Environmental health for assessments, test-		
4 5	<pre>ing and actions including but not limited to abatement to address suspected human</pre>		
6	exposure to chemical, physical and micro-		
7	biological agents, including contaminants		
8	in drinking water, including projects to		
9 10	combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program;		
11	and \$1,000,000 to the State University of		
12	New York at Stony Brook, directly or		
13	through its research foundation, to		
14 15	support research development and any asso- ciated testing or pilot projects towards		
16	the treatment of water to remove		
17	1,4-dioxane; and \$2,000,000 for children's		
18	environmental health centers, including		
19 20	school and community childhood lead expo-		
21	sure assessment conducted by such centers and not more than \$625,000 for programs to		
22	expand and improve access to local, fresh,		
23	nutritional food to nutritionally under-		
24	served neighborhoods in New York State		
25 26	through the Fresh Connect Program (09EH19ER) (25703)	6,500,000	
27	Brownfield opportunity area grants as	0,300,000	
28	authorized pursuant to section 970-r of		
29	the general municipal law (09B019ER)		
30	(25702)	2,000,000	
21			
31 32	FACILITIES MAINTENANCE AND OPERATIONS (CCP)		6,000,000
	FACILITIES MAINTENANCE AND OPERATIONS (CCP)		6,000,000
32 33 34			6,000,000
32 33 34 35	Capital Projects Funds - Other		6,000,000
32 33 34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000		6,000,000
32 33 34 35	Capital Projects Funds - Other		6,000,000
32 33 34 35 36 37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various		6,000,000
32 33 34 35 36 37 38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal		6,000,000
32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect		6,000,000
32 33 34 35 36 37 38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107)	6,000,000	
32 33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107)	6,000,000	
32 33 34 35 36 37 38 39 40 41 42 43 44 45	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107)	6,000,000	
32 33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107)	6,000,000	
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107)	6,000,000 	
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107)	6,000,000 	
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 95 95	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107)	6,000,000 	
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50 51	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107)	6,000,000 	
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 95 95	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107) FISH AND WILDLIFE (CCP)	6,000,000 	
32 33 34 35 36 37 38 39 41 42 44 44 44 45 46 47 48 49 51 52 53 54	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107)	6,000,000 	
32 33 34 35 36 37 38 39 41 42 44 44 44 45 46 47 48 49 51 51 52 53 54 54 55 55 55 55 55 55 55 55 55 55 55	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107)	6,000,000 	
32 33 34 35 36 37 38 39 41 42 44 44 44 45 46 47 48 49 51 52 53 54	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107)	6,000,000 	
33 3 3 3 3 3 3 3 4 4 4 2 3 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107)	6,000,000 17	
3334567890123456789 3442344567890123456789	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107)	6,000,000 	
33 3 3 3 3 3 3 3 4 4 4 2 3 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107)	6,000,000 17	

1	LANDS AND FORESTS (CCP)		5,000,000
2	(001)		
3			
4	Capital Projects Funds - Other		
5 6	Capital Projects Fund - 30000 Lands and Forests Purpose		
7	nands and rolescs rulpose		
8	For services and expenses, including		
9	personal service, non-personal service,		
10	indirect costs and fringe benefits related		
11	to the stewardship of newly acquired and		
12 13	existing state lands, for the implementa- tion of Unit Management Plans, costs		
14	related to invasive species management		
15	activities and for the development and		
16	implementation of Green Certification for		
17	state forests, including suballocation to		
18	other state departments and agencies		
19	(09LF1953) (25766)	5,000,000	
20 21	MARINE RESOURCES (CCP)		10 000 000
22	MARINE RESOURCES (CCP)		10,000,000
23			
24	Capital Projects Funds - Federal		
25	Federal Capital Projects Fund		
26	Marine Projects Purpose		
27			
28	For the federal share of capital projects		
29 30	undertaken pursuant to fish and wildlife and marine resources purposes including		
31	the acquisition of property including		
32	suballocation to other state departments		
33	and agencies (09MR19A1)	10,000,000	
34	/		
35 36	NEW YORK WORKS (CCP)	• • • • • • • • • • • • • • • • • • • •	55,250,000
37			
38	Capital Projects Funds - Other		
39	Capital Projects Fund - 30000		
40	Operational Services Purpose		
41			
42	For services, expenses, and indirect costs		
43 44	related to New York Works projects includ- ing but not limited to air monitoring		
45	infrastructure investments; remediation of		
46	legacy environmental contamination;		
47	investments in information technology; dam		
48	safety projects and the demolition of		
49	unsafe structures on state-owned land;		
50 51	state-owned flood protection projects; shore protection projects; state land		
52	shore protection projects; state land stewardship, public access and environ-		
53	mental and recreation infrastructure		
54	projects including, notwithstanding any		
55	law to the contrary, projects on lands		
56	being sought pursuant to state land acqui-		
57	sition policy under article 49 of the		
58 59	environmental conservation law, for which		
60	the state provided a letter of intent to the town of North Hudson and Essex county		
61	to acquire a conservation easement or		
62	to acquire a conservation easement of		

CAPITAL PROJECTS 2019-20

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of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatch-
 1
     eries; rehabilitation and improvements of
 5
     various department facilities and systems;
 6
     and well plugging; including personal
7
     service, non-personal service and fringe
 8
     benefits, including suballocation to other
9
     state departments and agencies (09NY1951)
10
     55,250,000
11
12
  OPERATIONS (CCP) .....
                                                            19,000,000
13
14
     Capital Projects Funds - Other
15
     Capital Projects Fund - 30000
16
     Operational Services Purpose
17
18
19 For rehabilitation and improvements of vari-
    ous department facilities and systems
20
     including personal service and fringe
21
     benefits and indirect costs in accordance
22
     with a programmatic and financial plan to
23
     be approved by the director of the budget
24
     including suballocation to other state
25
     departments and agencies (09RI1951)
26
27
     (24855) .....
                                                19,000,000
28
29 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ...... 129,100,000
3.0
31
     Capital Projects Funds - Other
32
33
     Capital Projects Fund - 30000
     Hazardous Waste Purpose
34
35
36 For payment by the state, as reimbursement
37
    or as an advance from responsible parties
38
    or volunteers for remedial and monitoring
39
     work at sites contaminated with hazardous
40
     waste. No portion of this appropriation
    shall be available for expenditure until a
41
42
    party or parties either responsible for a
    site or volunteering to cleanup a site
43
    have entered into an agreement with the
44
    commissioner of the department of environ-
45
    mental conservation or the commissioner's
46
    designee, and which agreement is approved
47
48
    by the director of the budget, providing
    for repayment to the state of an amount
49
    equal to the amount disbursed from this
50
51
    appropriation. A copy of such agreement
    shall be filed with the state comptroller,
53
    the chairman of the senate finance commit-
tee and chairman of the assembly ways and
55
    means committee.
56 Notwithstanding any other provision of law
57 to the contrary, the comptroller is
58
    authorized to repay settlements or
    advances for specified remedial and moni-
59
toring projects from this fund with monies
of the hazardous waste remedial fund
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received for such projects pursuant to

CAPITAL PROJECTS 2019-20

consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of 5 this appropriation for which monies have 6 been received pursuant to such consent 7 orders and agreements (09AD19F7) (24868).. 20,000,000 8 9 Capital Projects Fund - Other 10 Hazardous Waste Remedial Fund 11 Environmental Restoration Projects Account - 31504 12 Hazardous Waste Purpose 13 or services and expenses related environmental restoration projects 14 For services 15 accordance with title 5 of article 56 of 16 the environmental conservation law 17 18 (09ER19F7) 3,100,000 19 20 Capital Projects Funds - Other Hazardous Waste Remedial Fund 21 Hazardous Waste Cleanup Account - 31506 22 23 Hazardous Waste Purpose 2.4 25 For payment of the state share of the costs 26 of hazardous waste site remediation 27 projects, in accordance with title 13 of 28 article 27 of the environmental conservation law and section 97-b of the state 29 finance law, for projects, and for payment 30 31 of state costs associated with the remediation of offsite contamination at signif-32 icant threat sites as provided for in 33 section 27-1411 of the environmental 34 conservation law, including personal 35 service and fringe benefits of the depart-36 37 ments of environmental conservation, health and law and including suballo-38 cations to the departments of health and 39 law and including costs incidental and 40 41 appurtenant thereto, provided that a portion of such amount may be available 42 43 for environmental restoration projects in accordance with title 5 of article 56 of 44 the environmental conservation law. None 45 of this appropriation may be expended for 46 any purposes authorized in title 12 of 47 48 article 27 of the environmental conserva-49 tion law (09HB19F7) (24863) 100,000,000 50 51 Capital Projects Funds - Other 52 Hazardous Waste Remedial Fund 53 Hazardous Waste Remediation Oversight and Assistance 54 Account - 31505 55 Hazardous Waste Purpose 56 57 For the personal services and fringe bene-58 fits of the department of environmental 59 conservation including suballocation to 60 the department of health related to the 61 brownfield cleanup program pursuant to title 14 of article 27 of the environ-62

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mental conservation law and the voluntary
     cleanup program including costs incurred prior to April 1, 2019 (09BC19F7) (24867).
  SOLID WASTE MANAGEMENT (CCP) ......
 5
                                                                 25,200,000
 8
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 9
10
     Solid Waste Management Purpose
11 For services and capital expenses related to
     the waste management and cleanup program
     as put forth in article 27-1915 of envi-
ronmental conservation law, including
13
14
     suballocation to other state departments and agencies (09WT1956) (25730) ......
15
                                                    4,000,000
16
17
18
     Capital Projects Funds - Other
19
     Miscellaneous Capital Projects Fund
     New York Environmental Protection and Spill Remediation
20
      Account - 32219
21
22
     Solid Waste Management Purposes
23
24 For services and capital expenses associated
    with costs incurred under Article 12 of
25
     the Navigation Law, and for cleanup,
26
27
     investigation, and removal of petroleum
     spills, including prior year liabilities (090S1956) (25720) .....
28
29
                                                    21,200,000
3.0
31 WATER RESOURCES (CCP) ...... 722,700,000
32
33
34
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
35
    Flood Control Purpose
36
37
38 For various new and existing flood
    protection projects including the state
     share of federal sponsored flood control
    projects, and the maintenance of existing
41
42
    flood control projects; for coastal
43
    erosion hazard area mapping of the state's
    Atlantic Ocean and Great Lakes coastlines
    and the state share of costs associated
45
    with matching federal funds for a state-
wide flood plain map modernization
program; for the state share of costs
49 associated with the installation and/or
50 reinstallation, upgrade, monitoring and
    maintenance of a statewide network of
   stream flow gauges, including personal service, non-personal service, fringe
53
54 benefits and indirect costs, including
55 suballocation to other state departments
    and agencies (09FL1963) (24881) ......
                                                     1,500,000
57 For an advance payment by the state for the
58 local costs of various shore protection
    projects. No portion of this appropriation
59
60 shall be available until the respective
61 municipality has entered into an agreement
    with the commissioner of the department of
62
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CAPITAL PROJECTS 2019-20

1 2 3 4	environmental conservation, and such agreement is approved by the director of the budget (09AD1963) (24887)	5,000,000
5 6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose	
9 A: 10 11	n advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be	
12 13 14 15 F	reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878)	500,000
16 17 18	match for federal capitalization grants for the water pollution control revolving fund (09RF1957) (24874)	35,000,000
19 F 20 21 22 23 24	or services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies	
25	(09SR1957) (25707)	5,500,000
30 31 32 T	other state departments and agencies (09CC1957) (25708)	200,000
333 334 335 336 337 338 339 40 41 42 43 44 44 45 44 45 55 55 55 55 55 55 60 61 62	appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the	

CAPITAL PROJECTS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13	environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools	
14	pursuant to section 1285-u of the public	
15	authorities law; for water infrastructure	
16	emergency assistance pursuant to section	
17	1285-t of the public authorities law; to	
18	support municipal water quality	
19	infrastructure programs which may	
20	otherwise not qualify for state support,	
21	or may require additional state support;	
22	for the development of information	
23	technology systems related to water	
24	quality pursuant to section 3-0315 of the	
25	environmental conservation law (09CW1957).	500,000,000
26		
27	Capital Projects Funds - Federal	
28	Federal Capital Projects Fund	
29	SRF Capitalization Grants Account - 31359	
30	Water Resources Purpose	
31	Ton fodowol comitalization amounts for the	
32 33	For federal capitalization grants for the water pollution control revolving fund	
34	(09SF1957) (24876)	175,000,000
35	(09851937) (24070)	1/5,000,000
55		

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 ADMINISTRATION (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
5
     Administration Purpose
 6
   By chapter 54, section 1, of the laws of 2018:
7
     For employee fringe benefits and indirect costs related to employees
9
       paid from department capital projects funds and capital accounts
10
        (09FG1850) (25729) ... 17,000,000 ................. (re. $10,551,000)
11
12
   By chapter 54, section 1, of the laws of 2017:
13
     For alterations, rehabilitation and improvements at education camps
14
       and centers including personal service, fringe benefits and indirect
15
       costs (09ED1750) (24806) ... 500,000 ...... (re. $500,000)
16
17
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
18
       section 1, of the laws of 2015:
19
     For services and expenses including personal service, fringe benefits
       and indirect costs relating to the maintenance and upgrade of the
20
       department's information technology infrastructure, including but
21
       not limited to the improved resiliency of the existing computer
22
23
       systems environment, business continuance, equipment and infrastruc-
       ture related to the DEC automated licensing system (DECALS)
24
       improvements necessary for compliance with statewide cyber security
25
26
       requirements including suballocation to other state departments and
27
       agencies (09CS1450) (24807) ... 2,000,000 ...... (re. $2,000,000)
28
   By chapter 54, section 1, of the laws of 2013:
29
3.0
     For alterations, rehabilitation and improvements at education camps
31
       and centers including personal service, fringe benefits and indirect
       costs (09ED1350) (24806) ... 1,000,000 ..... (re. $649,000)
32
33
34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
       section 1, of the laws of 2015:
35
36
     For services and expenses including personal service, fringe benefits
37
       and indirect costs relating to the maintenance and upgrade of the
38
       department's information technology infrastructure, including but
39
       not limited to the improved resiliency of the existing computer
40
       systems environment, business continuance, equipment and infrastruc-
41
       ture related to the DEC automated licensing system (DECALS)
       improvements necessary for compliance with statewide cyber security
42
43
       requirements including suballocation to other state departments and
44
       agencies (09CS1350) (24807) ... 4,000,000 ...... (re. $4,000,000)
45
46 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
       section 1, of the laws of 2015:
47
48
     For services and expenses including personal service, fringe benefits
49
       and indirect costs relating to the maintenance and upgrade of the
50
       department's information technology infrastructure, including but
51
       not limited to the improved resiliency of the existing computer
52
       systems environment, business continuance, equipment and infrastruc-
53
       ture related to the DEC automated licensing system (DECALS) and
54
       improvements necessary for compliance with statewide cyber security
55
       requirements including suballocation to other state departments and
56
       agencies (09CS1250) (24807) ... 1,000,000 ...... (re. $1,000,000)
57
58
   By chapter 55, section 1, of the laws of 2010:
     For alterations, rehabilitation and improvements at education camps
59
60
       and centers including personal services and fringe benefits and
61
       indirect costs (09ED1050) (24806) ... 600,000 ...... (re. $195,000)
```

62

CAPITAL PROJECTS - REAPPROPRIATIONS

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000)

12 13 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

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Capital Projects Funds - Other Capital Projects Fund - 30000 Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) 6,000,000 (re. \$1,588,000)

Project Schedule

```
57 PROJECT
58 -----
            (thousands of dollars)
60 Clean-fueled buses projects ..... 4,000
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 State clean-fueled vehicles projects 2,000 3 Total 6,000 4 5 6 7 By chapter 55, section 1, of the laws of 2000: For state assistance payments for the state share of the costs of air 9 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for 10 project costs, including costs incidental and appurtenant thereto 11 and for payment of reimbursements to the clean water/clean air 12 13 implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as 14 "Air Quality Project Disbursements". The moneys appropriated herein 15 may be suballocated to any state department or agency. 16 17 moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized 18 by title 6 of article 56 of the environmental conservation law to 19 20 enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that 21 moneys herein appropriated pursuant to subdivision 1 of section 22 23 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or 2.4 public benefit corporation and moneys herein appropriated pursuant 25 to section 56-0607 of the environmental conservation law for other 26 27 air quality projects may be suballocated to the environmental facil-28 ities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for 29 state air quality improvement projects in accordance with title 6 of 30 article 56 of the environmental conservation law upon the issuance 31 of a certificate of approval of availability by the director of the 32 33 division of the budget. The state comptroller shall at the commence-34 ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman 35 36 of the senate finance committee, and the chairman of the assembly 37 ways and means committee, the amounts disbursed from this appropri-38 ation for "Air Quality Improvement Disbursements" for the month 39 preceding such certification (09BA0055) (24809) 40 26,000,000 (re. \$102,000) 41 Project Schedule 42 43 PROJECT 44 -----(thousands of dollars) 45 46 State clean-fueled vehicles projects 2,000 48 Clean-fueled buses projects 4,000 49 Clean air for schools projects 20,000 50 Total 26,000 51 52 ========= 53

54 By chapter 55, section 1, of the laws of 1999:

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For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) 37,000,000 (re. \$38,000)

Project Schedule

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PROJECT AMOUNT
(thousands of dollars) State clean-fueled vehicles
projects
Total

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809) 44,000,000 (re. \$3,121,000)

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project schedule

13	PROJECT AMOUNT
14	
15	(thousands of dollars)
16	State clean-fueled vehicles
17	projects 6,000
18	Clean-fueled buses projects 10,000
19	Other air quality projects 3,000
20	Clean air for schools projects 10,000
21	Clean air for schools projects 15,000
22	
23	Total 44,000
24	==========

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By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) 80,000,000 (re. \$22,568,000)

59 60 61

```
project schedule
1
2 PROJECT
                                    AMOUNT
                      (thousands of dollars)
5 State clean-fueled vehicles
    projects ..... 4,000
  Clean-fueled buses projects ..... 4,000
8 Other air quality projects ..... 17,000
  Clean air for schools projects ..... 25,000
10 Environmental compliance
    assistance projects - air
11
12
    quality ..... 30,000
13
     Total ..... 80,000
14
15
                              ==========
16
17 AIR RESOURCES - EQBA (CCP)
18
19
     Capital Projects Funds - Other
     Capital Projects Fund - EQBA (Bondable) - 30000
20
     Air Resources Purpose
21
22
23
                Municipal Air Quality Improvement Projects
24
   By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
25
      section 1, of the laws of 2003:
26
27
     For payment of the costs of state air quality improvement projects
28
       including suballocation to other state departments and agencies
       (09720255) (24810) ... 5,810,000 ...... (re. $5,782,000)
29
30
31 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
      section 1, of the laws of 1996:
32
33
     For the state share of the cost of municipal air quality improvement
      projects, including the payment of liabilities incurred prior to
34
      April one, nineteen hundred eighty-three (02878655) (24810) ...
35
36
       15,689,000 ..... (re. $8,000)
37
38 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
39
      section 3, of the laws of 1993:
     For the state share of the cost of municipal air quality improvement
40
41
      projects, including the payment of liabilities incurred prior to
42
      April 1, 1981 (00333755) (24810) ... ..................
43
       20,222,000 ...... (re. $2,000)
44
45 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
      section 3, of the laws of 1982, for:
46
     The state share of the cost of municipal air quality improvement
47
48
      projects, including the payment of liabilities incurred prior to
49
      April 1, 1975 (00320655) (24810) ... (re. $2,000)
50
51 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
      section 3, of the laws of 1988, for:
53
     The state share of the cost of municipal air quality improvement
54
      projects including the payment of liabilities incurred prior to
55
      April 1, 1974 (00319455) (24810) ... ..................
56
       15,483,930 ..... (re. $1,000)
57
58 By chapter 673, section 4, of the laws of 1973, as amended by chapter
59
       54, section 3, of the laws of 1989, for:
60
     The state share of the cost of municipal air quality improvement
61
      projects (00319055) (24810) ... 15,230,931 .... (re. $342,000)
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
State Air Quality Improvement Projects
1
3
   By chapter 54, section 1, of the laws of 1987:
     For payment of the cost of State air quality improvement projects,
 5
       including the payment of liabilities incurred prior to April 1, 1987
 6
        (09A18755) (24811) ...
                              ..... 2,588,000 ...... (re. $528,000)
 7
8
   CLEAN WATER/CLEAN AIR BOND FUND (CCP)
9
10
     Capital Projects Funds - Other
11
     Clean Water/Clean Air Bond Fund
12
     Clean Water/Clean Air Bond Fund Account - 30690
13
     Bond Proceeds Purpose
14
   By chapter 55, section 1, of the laws of 1997:
15
16
     The sum of $1,475,000,000 or so much thereof as may be necessary
       hereby appropriated from the clean water/clean air bond fund as
17
       established by section 97-aaa of the state finance law for payment
18
19
       to the capital projects fund for disbursements from such fund as
       certified by the state comptroller as: "Safe Drinking Water Project
20
       Disbursements", "Clean Water Project Disbursements", "Solid Waste
21
       Project Disbursements", "Environmental Restoration Project Disburse-
22
       ments", and "Air Quality Project Disbursements".
23
     The director of the budget shall designate to the state comptroller
24
25
       appropriations made from the capital projects fund which are eligi-
       ble for reimbursement from the clean air/clean water bond fund. The
26
27
       state comptroller shall at the commencement of each month certify to
28
       the director of the budget, the chairman of the senate finance
       committee, and the chairman of the assembly ways and means commit-
29
30
       tee, the amounts disbursed from such appropriations.
31
     No moneys shall be available from the clean water/clean air bond fund
       until a certificate of approval of availability shall have been
32
33
       issued by the director of the budget, and a copy of such certificate
       of approval filed with the chairman of the senate finance committee
34
35
       and the chairman of the assembly ways and means committee (09019710)
36
       (80913) ... 1,475,000,000 ...... (re. $110,830,000)
37
38
   CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
39
40
     Capital Projects Funds - Other
41
     Clean Water/Clean Air Implementation Fund
     Clean Water/Clean Air Implementation-DEC Account - 30501
42
43
     Clean Water/Clean Air Implementation Purpose
44
   By chapter 55, section 1, of the laws of 2009:
45
     For services and expenses including personal services and fringe bene-
46
       fits necessary to implement the clean water/clean air bond act
47
48
        (09BA09WI) (81044) ... 1,050,000 ...... (re. $1,050,000)
49
   By chapter 55, section 1, of the laws of 2008:
51
     For services and expenses including personal services and fringe bene-
52
       fits necessary to implement the clean water/clean air bond act
53
        (09BA08WI) (81044) ... 1,050,000 .................. (re. $1,050,000)
54
55 By chapter 55, section 1, of the laws of 2007:
     For services and expenses including personal services and fringe bene-
57
       fits necessary to implement the clean water/clean air bond act
58
        (09BA07WI) (81044) ... 1,050,000 .................. (re. $1,050,000)
59
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60

```
1 By chapter 55, section 1, of the laws of 2006:
     For services and expenses including personal services and fringe bene-
       fits necessary to implement the clean water/clean air bond act
       (09BA06WI) (81044) ... 1,050,000 ........................ (re. $348,000)
   By chapter 55, section 1, of the laws of 2005:
     For services and expenses including personal services and fringe bene-
       fits necessary to implement the clean water/clean air bond act (09BA05WI) (81044) ... 1,050,000 ...... (re. $1,050,000)
8
9
10
   By chapter 55, section 1, of the laws of 2004:
11
     For services and expenses including personal services and fringe bene-
12
13
       fits necessary to implement the clean water/clean air bond act in
       accordance with the purpose included in the following project sched-
14
       ule (09BA04WI) (81044) ... 2,527,000 ...... (re. $1,857,000)
15
16
17
                Project Schedule
18 PROJECT
                                     AMOUNT
19 -----
22 Environmental Restoration .......... 1,138
23 Solid Waste ..... 318
2.4
25
       Total ..... 2,527
26
                               =========
27
28 ENVIRONMENT AND RECREATION (CCP)
29
     Capital Projects Funds - Other
30
     Environmental Protection Fund
31
     Climate Change Mitigation and Adaptation Account - 30455
32
33
     Environment and Recreation Purpose
34
35 By chapter 54, section 1, of the laws of 2018:
     For services and expenses of projects and purposes authorized by
36
37
       section 92-s of the state finance law to receive funding from the
38
       climate change mitigation and adaptation account in accordance with
39
       a programmatic and financial plan to be approved by the director of
       the budget, including suballocation to other state departments and
40
41
       agencies, according to the following:
     Notwithstanding any law to the contrary, to address greenhouse gas
42
43
       emissions outside of the power sector including but not limited to
            development of statewide greenhouse gas inventories,
44
       demonstration projects, community engagement and applied research
45
       related to the transportation sector or methane and other short-
46
       lived climate pollutant sources (09GG18ER) (25706) .....
47
48
       1,000,000 ...... (re. $1,000,000)
49
     Notwithstanding any law to the contrary, for the department of
50
       environmental conservation to enter into a contract or contracts for
51
       the development of local climate resiliency plans and adaptation
52
       projects (09SV18ER) (25711) ... 3,000,000 ...... (re. $3,000,000)
53
     Notwithstanding any law to the contrary, smart growth program state
54
       assistance payments, provided on a competitive basis, to counties,
55
       cities, towns, or villages to establish, update or implement
       comprehensive plans in a manner consistent with smart growth;
56
       provided, however, that up to 25 percent of such payments may be
57
58
       awarded to not-for-profit organizations for such purposes (09SG18ER)
59
       (24824) ... 2,000,000 ...... (re. $2,000,000)
     Notwithstanding any law to the contrary for the New York state soil
60
61
       and water conservation committee in conjunction with the department
62
       of agriculture and markets to develop a pilot climate resilient
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farms program consistent with agriculture and markets law article
 1
       11-a, agricultural environmental management program including up to
       $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and
 3
 4
 5
       mitigate greenhouse gas emissions by carbon sequestration (09CR18ER)
 6
       (25718) ... 2,500,000 ...... (re. $2,500,000)
 7
     Climate smart communities projects pursuant to title 15 of article 54
       of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including
 8
9
10
       $500,000 for a resiliency planting program (09CS18ER) (25701) .....
       10,650,000 ..... (re. $10,650,000)
11
12
13
   By chapter 54, section 1, of the laws of 2017:
     For services and expenses of projects and purposes authorized by
14
15
       section 92-s of the state finance law to receive funding from the
16
       climate change mitigation and adaptation account in accordance with
17
       a programmatic and financial plan to be approved by the director of
18
       the budget, including suballocation to other state departments and
19
       agencies, according to the following:
     Notwithstanding any law to the contrary, to address greenhouse gas
20
       emissions outside of the power sector including but not limited to
21
       the development of statewide greenhouse gas inventories, demon-
22
       stration projects, community engagement and applied research related
23
       to the transportation sector or methane and other short-lived
2.4
       climate pollutant sources (09GG17ER) (25706) .....
25
26
       1,700,000 ..... (re. $1,700,000)
27
     Notwithstanding any law to the contrary, for the department of envi-
       ronmental conservation to fund climate adaptation projects and to
28
       provide up to $750,000 to support municipalities incorporation of
29
       guidance developed under the community risk and resiliency act into
30
       their local planning and ordinances (09SV17ER) (25711) .....
31
32
       750,000 ...... (re. $750,000)
33
     Notwithstanding any law to the contrary, smart growth program state
       assistance payments, provided on a competitive basis, to counties,
34
35
       cities, towns, or villages to establish, update or implement compre-
36
       hensive plans in a manner consistent with smart growth; provided,
37
       however, that up to 25 percent of such payments may be awarded to
38
       not-for-profit organizations for such purposes (09SG17ER) (24824) ..
39
       2,000,000 ..... (re. $\frac{1}{9}59,000)
     Notwithstanding any law to the contrary for the New York state soil
40
       and water conservation committee in conjunction with the department
41
       of agriculture and markets to develop a pilot climate resilient
42
43
       farms program consistent with agriculture and markets law article
       11-a, agricultural environmental management program including up to
44
       $400,000 for the Cornell Soil Health Program for research and educa-
45
       tion to improve soil resiliency to climate variations and mitigate
46
47
       greenhouse gas emissions by carbon sequestration; and up to $50,000
48
       in consultation with the department of taxation and finance, the
49
       department of agriculture and markets and the empire state develop-
50
       ment corporation, for the study of incentives for carbon sequester-
51
       ing farming practices which may include tax credits and grants and
52
       systems or methods of quantifying carbon sequestration for such
53
       incentives (09CR17ER) (25718) ... 2,500,000 ...... (re. $2,420,000)
54
     Climate smart communities projects pursuant to title 15 of article 54
55
       of the environmental conservation law including clean vehicle
56
       projects; notwithstanding any law to the contrary, including
       $500,000 for a resiliency planting program; and including $500,000
57
58
       to implement easily replicated renewable energy projects, including
59
       solar arrays, heat pumps, and wind turbines across the state in
60
       public low income housing in suburban, urban, and rural areas with
       the goal of advancing employment opportunities for individuals
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       living in environmental justice communities and individuals who have
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been discharged from state correctional facilities or local jails
1
       (09CS17ER) (25701) ... 12,000,000 ...... (re. $11,958,000)
   By chapter 55, section 1, of the laws of 2016:
     For services and expenses of projects and purposes authorized by
6
       section 92-s of the state finance law to receive funding from the
7
       climate change mitigation and adaptation account in accordance with
8
       a programmatic and financial plan to be approved by the director of
9
       the budget, including suballocation to other state departments and
10
       agencies, according to the following:
     Notwithstanding any law to the contrary, to address greenhouse gas
11
       emissions outside of the power sector including but not limited
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       the development of inventories, demonstration projects and applied
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       assistance payments, provided on a competitive basis, to counties,
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       cities, towns, or villages to establish, update or implement compre-
       hensive plans in a manner consistent with smart growth; provided,
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       however, that up to 25 percent of such payments may be awarded to
20
       not-for-profit organizations for such purposes (09SG16ER) (24824)
21
       2,000,000 ...... (re. $\overline{1,696,0}00)
22
     Notwithstanding any law to the contrary for the New York state soil
23
       and water conservation committee in conjunction with the department
24
       of agriculture and markets to develop a pilot climate resilient
2.5
26
       farms program consistent with agriculture and markets law article
27
       11-a, agricultural environmental management program (09CR16ER)
28
       (25718) ... 2,500,000 ...... (re. $1,315,000)
     Climate smart communities projects pursuant to title 15 of article 54
29
       of the environmental conservation law (09CS16ER) (25701) ......
30
31
       14,000,000 ...... (re. $13,354,000)
32
33
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
       section 1, of the laws of 2017:
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35
     Notwithstanding any law to the contrary, to conduct state vulnerabili-
36
       ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. $2,050,000)
37
38
     Capital Projects Funds - Other
39
     Environmental Protection Fund
40
     Open Space Account - 30454
41
     Environment and Recreation Purpose
42
43 By chapter 54, section 1, of the laws of 2018:
     For services and expenses of projects and purposes authorized by
44
       section 92-s of the state finance law to receive funding from the
45
       open space account in accordance with a programmatic and financial
46
       plan to be approved by the director of the budget, including
47
48
       suballocation to other state departments and agencies, according to
49
       the following:
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     Costs related to the acquisition of the following properties: Atlantic
51
       Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
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       Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
53
       Western Suffolk/Nassau Special Groundwater Protection Areas, Mott
54
       Haven-Port Morris
                          Waterfront,
                                       Bronx River Greenway,
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       City/Underserved Community Parks, Long Pond,
                                                        Staten Island
       Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
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57
       Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
58
       Shawangunk Mountains Region, Delaware River Highlands, Hudson River
59
       Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
       School Art Trail, Hudson Valley/New York City Foodshed, Catskill
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61
       Unfragmented Forest, Catskill River and Road Corridors, New York
       City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Senega Army Denot Concernation Army Denot Concernation Army Denot Concernation Army Denot Concernation Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest State Park and State Historic Site Protection, notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including \$1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) \$700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$35,000,000) Albany Pine Bush Preserve Commission (09AP18ER) (24828) 2,675,000 (re. \$2,675,000) Long Island Central Pine Barrens Planning (09LP18ER) (24829) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC18ER) (25705) ... 1,063,000 (re. \$351,000) Long Island South Shore Estuary Reserve (09SE18ER) (24831) 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN18ER) (24832) ... 17,000,000 (re. \$16,985,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ... 7,000,000 (re. \$7,000,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$90,000 shall be made available Cornell University for services and expenses of classification, agriculture district mapping and master list of soils (09FP18ER) (24825) ... 18,000,000 (re. \$18,000,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD18ER) (24827) ... 1,350,000 (re. \$1,350,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 (re. \$6,421,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL18ER) (24835) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE18ER) (25764) ... 250,000 (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs wastewater treatment improvement projects undertaken municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) ... 20,250,000 (re. \$20,250,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including \$50,000 for the State University of New York at Brockport for resiliency monitoring, and including \$250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS18ER) (24704) 13,300,000 (re. \$13,144,000) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms; including up to \$270,000 for the Schuyler and Chemung County SWCD Shared Services Infrastructure; and up to \$85,000 for the Steuben County SWCD Public Education Outreach and Policy (09SW18ER) (24834) 10,000,000 (re. \$9,880,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University,

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawanqunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of envi-

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ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ......
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       Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ......
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       2,675,000 ...... (re. $601,000)
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     Long Island Central Pine Barrens Planning (09LP17ER) (24829) .....
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       2,000,000 ..... (re. $1,291,000)
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     Long Island South Shore Estuary Reserve (09SE17ER) (24831) ......
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       900,000 ..... (re. $900,000)
     Agricultural non-point source abatement and control projects, notwith-
standing any law to the contrary, (a) $1,000,000 shall be made
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       available for services and expenses of the Cornell University Inte-
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       grated Pest Management program; and (b) $500,000 shall be made
       available to the Cornell Cooperative Extension of Suffolk County for
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     Agriculture and farmland protection activities, notwithstanding any
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       law to the contrary, up to $1,000,000 shall be made available to the
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       tug hill tomorrow land trust for army compatible use buffer program
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       projects around Fort Drum, and up to $87,000 shall be made available
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       to Cornell University for services and expenses of land classifica-
       tion, agriculture district mapping and master list of
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       (09FP17ER) (24825) ... 20,000,000 ..... (re. $20,000,000)
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     Biodiversity stewardship and research; including funding for public
      New York universities to conduct field studies and research on bidi-
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      versity issues and up to $500,000 of this amount to support pollina-
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       tor diversity, up to $300,000 of which may be allocated to Cornell
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       University, including research related to the potential adverse
       impacts of pesticides such as neonicitinoids, pursuant to a contract
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      with the department of agriculture and markets, including the devel-
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      opment of bee husbandry best management practices such as pest and
      pathogen controls; creating diversity of pollinator habitats;
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      research to understand, prevent and recover from pollinator losses;
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       and outreach and education (09BD17ER) \underline{(24827)} .....
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       1,000,000 ..... (re. $600,000)
     Notwithstanding any law to the contrary, for the Hudson River Estuary
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      Management Plan prepared pursuant to section 11-0306 of the environ-
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      mental conservation law, $1,000,000 of which shall be for the Mohawk
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      river action plan (09HE17ER) (24836) .....
44
       5,500,000 ...... (re. $2,886,000)
     Notwithstanding any law to the contrary, for the Finger Lakes-Lake
45
       Ontario Watershed Protection Alliance (09FL17ER) (24835) ......
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       47
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     Notwithstanding any law to the contrary, to the Erie County Soil and
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      Water Conservation District for the Lake Erie Watershed Protection
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      Alliance (09LE17ER) (25764) ... 250,000 ........... (re. $62,000)
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     Notwithstanding any law to the contrary, for the state share of costs
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      of wastewater treatment improvement projects undertaken by munici-
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      palities to upgrade municipal systems to meet stormwater, combined
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       sewer overflow, sanitary sewer overflow and wastewater treatment
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       discharge requirements with priority given to systems that are in
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       violation of title 8 of article 17 of the environmental conservation
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       law and aquatic habitat restoration projects undertaken by munici-
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      palities and not-for-profit corporations for aquatic habitat resto-
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      ration projects as defined in subdivision 1 of section 56-0101 of
       the environmental conservation law; including up to $3,000,000 to
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       Suffolk county to provide a 50 percent match for a program developed
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       in consultation with the department for research, development and
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; and \$1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ... 20,250,000 (re. \$17,862,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program and including \$60,000 for the Great Lakes commission; and including \$250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 (re. \$13,407,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) ... 13,000,000 (re. \$12,558,000) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law (09SW17ER) (24834) ... 9,000,000 (re. \$5,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial

1,500,000 (re. \$1,500,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) (24703) 40,000,000 (re. \$26,669,000)

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Albany Pine Bush Preserve Commission, with $50,000 to the city of
 1
       Schenectady for the Woodlawn Preserve (09AP16ER) (24828) .....
       2,675,000 ...... (re. $3,000)
     Long Island South Shore Estuary Reserve (09SE16ER) (24831) ......
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     Agricultural non-point source abatement and control projects, notwith-
       standing any law to the contrary, (a) $1,000,000 shall be made
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       available for services and expenses of the Cornell University Inte-
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       grated Pest Management program; and (b) $500,000 shall be made
       available to the Cornell Cooperative Extension of Suffolk County for
10
     nutrient management planning and implementation activities (09AN16ER) (24832) ... 19,000,000 ......................... (re. $17,838,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest
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       management and including $250,000 to the county of Rockland for the
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17
       development of a long-term water conservation strategy (09NP16ER)
18
       (24833) ... 8,000,000 ...... (re. $6,556,000)
     Agriculture and farmland protection activities, notwithstanding any
19
       law to the contrary, $1,000,000 shall be made available to the tug
20
       hill tomorrow land trust for army compatible use buffer program
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       projects around Fort Drum, and $70,000 shall be made available to
22
       Cornell University for services and expenses of land classification
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       and master list of soils (09FP16ER) (24825) .....
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       20,000,000 ..... (re. $19,690,000)
     Biodiversity stewardship and research; notwithstanding any law to the
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27
       contrary, any or all of this amount shall be used for the New York
       state landowner incentive program to offer grants awarded on a
28
       competitive basis to landowners for the implementation of habitat
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       conservation plans and up to $500,000 of this amount to support
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       pollinator diversity, including the development of bee husbandry
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       best management practices such as pest and pathogen controls; creat-
33
       ing diversity of pollinator habitats; research to understand,
34
       prevent and recover from pollinator losses; and outreach and educa-
       tion (09BD16ER) (24827) ... 1,000,000 ...... (re. $133,000)
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     Notwithstanding any law to the contrary, for the Hudson River Estuary
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       Management Plan prepared pursuant to section 11-0306 of the environ-
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       mental conservation law, $800,000 of which shall be for the Mohawk
39
       river action plan (09HE16ER) (24836) .....
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       5,000,000 ..... (re. $1,676,000)
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     Notwithstanding any law to the contrary, to the Erie County Soil and
       Water Conservation District for the Lake Erie Watershed Protection
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43
       Alliance (09LE16ER) (25764) ... 250,000 ...... (re. $250,000)
     Notwithstanding any law to the contrary, for the state share of costs
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       of wastewater treatment improvement projects undertaken by munici-
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       palities to upgrade municipal systems to meet stormwater, combined
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       sewer overflow, sanitary sewer overflow and wastewater treatment
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       discharge requirements with priority given to systems that are in
49
       violation of title 8 of article 17 of the environmental conservation
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       law and aquatic habitat restoration projects undertaken by munici-
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       palities and not-for-profit corporations for aquatic habitat resto-
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       ration projects as defined in subdivision 1 of section 56-0101 of
53
       the environmental conservation law; including up to $3,000,000 to
54
       Suffolk county to provide a 50 percent match for a program developed
55
       in consultation with the department for research, development and
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       pilot projects to develop cost effective methods to address nitrogen
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       and pathogen loading from septic system or cesspool effluent or
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       other sources or to support such efforts without a match at the
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       state university of Stony Brook directly or through its research
       foundation and $1,500,000 for Suffolk county for sewer improvement
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       projects; and including $5,000,000 for Nassau county for the Bay
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       park wastewater treatment plant outfall pipe, associated conveyance
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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systems, nitrogen abatement treatment works, ocean outfall and/or
 1
       connections; including $1,000,000 to maximize the availability of
       drug collection programs for communities throughout the state,
 3
4
       including to local law enforcement agencies for the purchase and
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       distribution of tamper proof drug collection boxes, and other feder-
 6
       ally approved drug collection programs, and including $750,000 for
 7
       the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
8
       (24837) ... 20,000,000 ...... (re. $12,809,000)
     Notwithstanding any law to the contrary for New York ocean and Great
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10
       Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law;
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12
       including $200,000 to Suffolk county for the Peconic Bay Estuary
       Program (09GL16ER) (24830) ... 15,000,000 ...... (re. $9,762,000)
13
     Notwithstanding any law to the contrary, for the implementation of the
14
       recommendations of the invasive species task force prepared pursuant
15
       to chapter 324 of the laws of 2003 and for the purposes set forth in
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       chapter 674 of the laws of 2007 including not less than $450,000 for
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       Lake George, provided that not less than $5,550,000 be made avail-
       able for invasive species eradication, including but not limited to
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       southern pine beetle, emerald ash borer, and hydrilla and including
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       grants related to the control and management of invasive species.
21
       Such funding for grants shall be provided on a competitive basis in
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23
       consultation with the New York Invasive Species Council (09IS16ER)
       (24704) ... 12,000,000 ...... (re. $8,371,000)
24
     Notwithstanding any law to the contrary, for Agricultural Waste
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       Management projects (09AW16ER) (24826) .....
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27
       1,500,000 ..... (re. $1,353,000)
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     Notwithstanding any law to the contrary, for a public waterway recon-
       struction program to be established and administered by the depart-
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       ment of state, at the request of any county, city, town, village or
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       other governmental entity, for projects to dredge, clear, and repair
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       public waterways, according to best practices, that allow for proac-
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       tively managing public waterways. Funds appropriated herein shall
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       provide fifty percent reimbursement to such localities for author-
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       36
       1,000,000 ..... (re. $1,000,000)
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     Notwithstanding any law to the contrary, and within amounts appropri-
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       ated, for a free water testing pilot program to be established and
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       administered by the department of health, or pursuant to contracts
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       with laboratories, within one hundred and twenty days whereby, at
       the request of any individual, public water system, or school
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       district, the department shall cause to be provided to such individ-
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       ual, public water system, or school district a container or contain-
       ers for the collection of a sample of drinking water and the means
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       to forward such sample to a laboratory to be tested for contam-
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       inants. The results of such test shall be forwarded to the individ-
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       ual, public water system, or school district by the laboratory as
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       soon as practicable (09WT16ER) (25710) ..................
49
       1,500,000 ...... (re. $1,185,000)
50
51 By chapter 54, section 1, of the laws of 2015:
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Water-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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front, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and (09LA15ER) (24703) ... 26,550,000 (re. \$6,779,000) Long Island South Shore Estuary Reserve (09SE15ER) (24831) 900,000 (re. \$750,000) Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 (re. \$9,301,000) Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 (re. \$4,018,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) 15,000,000 (re. \$14,107,000) Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD15ER) (24827) ... 500,000 ... (re. \$256,000)

CAPITAL PROJECTS - REAPPROPRIATIONS

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Notwithstanding any law to the contrary, for the Hudson River Estuary
    Management Plan prepared pursuant to section 11-0306 of the environ-
    mental conservation law, $800,000 of which shall be for the Mohawk
    river action plan and $200,000 of which shall be for the Peconic Bay
    Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. $2,249,000)
  Notwithstanding any law to the contrary, for state
    payments, pursuant to a smart growth program, provided on a compet-
    itive basis, to counties, cities, towns, or villages to establish,
    update or implement comprehensive plans in a manner consistent with
    smart growth; provided, however, that up to 25 percent of such
    payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 ...... (re. $418,000)
  Notwithstanding any law to the contrary, for the Lake Erie Watershed
  Protection Alliance (09LE15ER) (25764) ... 250,000 ... (re. $25,000) Notwithstanding any law to the contrary, for the state share of costs
    of wastewater treatment improvement projects undertaken by munici-
    palities to upgrade municipal systems to meet stormwater, combined
    sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in
    violation of title 8 of article 17 of the environmental conservation
    law and aquatic habitat restoration projects undertaken by munici-
    palities and not-for-profit corporations for aquatic habitat resto-
    ration projects as defined in subdivision 1 of section 56-0101 of
    the environmental conservation law; including up to $3,000,000 to
    Suffolk county to provide a 50 percent match for a program developed
    in consultation with the department for research, development and
    pilot projects to develop cost effective methods to address nitrogen
    and pathogen loading from septic system or cesspool effluent or
    other sources or to support such efforts without a match at the
    state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 ...... (re. $4,784,000)
  Notwithstanding any law to the contrary for New York ocean and Great
    Lakes ecosystem conservation projects, consistent with the policy
    articulated in article 14 of the environmental conservation law
    (09GL15ER) (24830) ... 6,050,000 ...... (re. $2,655,000)
  Notwithstanding any law to the contrary, for the implementation of the
    recommendations of the invasive species task force prepared pursuant
    to chapter 324 of the laws of 2003 and for the purposes set forth in
    chapter 674 of the laws of 2007 including not less than $450,000 for
    Lake George, provided that not less than $1,000,000 be made avail-
    able for invasive species eradication, and including grants related
    to the control and management of invasive species. Such funding for
    grants shall be provided on a competitive basis in consultation with
    the New York Invasive Species Council (09IS15ER) (24704) ......
    Notwithstanding any law to the contrary, for Agricultural Waste
    Management projects (09AW15ER) (24826) ...........
    1,500,000 ...... (re. $943,000)
By chapter 54, section 1, of the laws of 2014:
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) 21,650,000 (re. \$10,586,000) Long Island South Shore Estuary Reserve (09SE14ER) (24831) 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 (re. \$4,892,000) Non-agricultural non-point source abatement and control projects (09NP14ER) (24833) ... 4,500,000 (re. \$1,092,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) (24825) 14,000,000 (re. \$13,000,000) Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD14ER) (24827) ... 500,000 ... (re. \$469,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environ-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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mental conservation law, $800,000 of which shall be for the Mohawk
    river action plan (09HE14ER) (24836) ......
    Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-
    itive basis, to counties, cities, towns, or villages to establish,
    update or implement comprehensive plans in a manner consistent with
    smart growth; provided, however, that up to 25 percent of such
    payments may be awarded to not-for-profit organizations for such purposes (09SG14ER) (24824) ... 400,000 ...... (re. $244,000)
  Notwithstanding any law to the contrary, for the state share of costs
    of wastewater treatment improvement projects undertaken by munici-
    palities to upgrade municipal systems to meet stormwater, combined
    sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in
    violation of title 8 of article 17 of the environmental conservation
    law and aquatic habitat restoration projects undertaken by munici-
    palities and not-for-profit corporations for aquatic habitat resto-
    ration projects as defined in subdivision 1 of section 56-0101 of
    the environmental conservation law; including up to $3,000,000 to be
    allocated to Suffolk county to provide a 50 percent match for a
    program developed in consultation with the department for research,
    development and pilot projects to develop cost effective methods to
    address nitrogen and pathogen loading from septic system or cesspool
    effluent or other sources and the county may transfer a portion of
    such funds to the town of Southampton or the state university of
    Stonybrook (09WQ14ER) (24837) ... 7,800,000 ..... (re. $4,173,000)
  Notwithstanding any law to the contrary for New York ocean and Great
    Lakes ecosystem conservation projects, consistent with the policy
    articulated in article 14 of the environmental conservation law
    (09GL14ER) (24830) ... 5,050,000 ...... (re. $1,395,000)
  Notwithstanding any law to the contrary, for the implementation of the
    recommendations of the invasive species task force prepared pursuant
    to chapter 324 of the laws of 2003 and for the purposes set forth in
    chapter 674 of the laws of 2007 including not less than $550,000 for
    Lake George, provided that not less than $1,000,000 be made avail-
    able for invasive species eradication, and including grants related
    to the control and management of invasive species. Such funding for
    grants shall be provided on a competitive basis in consultation with
    the New York Invasive Species Council (09IS14ER) (24704) ......
    4,700,000 ...... (re. $1,425,000)
  Notwithstanding any law to the contrary, for Agricultural Waste
    Management projects (09AW14ER) (24826) .....
    1,500,000 ...... (re. $111,000)
By chapter 54, section 1, of the laws of 2013:
  For services and expenses of projects and purposes authorized by
    section 92-s of the state finance law to receive funding from the
    open space account in accordance with a programmatic and financial
    plan to be approved by the director of the budget, including subal-
    location to other state departments and agencies, according to the
    following:
  Costs related to the acquisition of the following properties:
    tic Coast, Long Island Sound Coastal Area, Long Island South Shore
    Estuary Reserve, Peconic Pinelands Maritime Reserve
    Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
    Special Groundwater Protection Areas, Inner City/Underserved Commu-
    nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
    Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
    Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
    lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
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Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) (24703) ... 20,000,000 (re. \$632,000) Long Island South Shore Estuary Reserve (09SE13ER) (24831) 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 (re. \$5,055,000) Non-agricultural non-point source abatement and control projects (09NP13ER) (24833) ... 4,500,000 (re. \$2,768,000) Agriculture and farmland protection activities (09FP13ER) (24825) 13,000,000 (re. \\$13,000,000) Biodiversity stewardship and research (09BD13ER) (24827) 500,000(re. \$330,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$97,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) (24824) ... 400,000 (re. \$148,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 the environmental conservation law; including \$4,000,000 to be distributed to municipalities pursuant to a competitive grants process for natural infrastructure projects designed to mitigate the impacts of floods, storm surge, and other effects of climate change (09WQ13ER) (24837) ... 6,945,000 (re. \$5,889,000) ${\tt Notwithstandi} \overline{{\tt ng} \ {\tt any}} \ {\tt law} \ {\tt to} \ {\tt the} \ {\tt contrary} \ {\tt for} \ {\tt New} \ {\tt York} \ {\tt ocean} \quad {\tt and} \quad {\tt Great}$ Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL13ER) (24830) ... 4,750,000 (re. \$2,617,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS13ER) (24704)

By chapter 54, section 1, of the laws of 2012:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-
  tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, State-
  wide Small Projects, Working Forest Lands, State Park and State
 Historic Site Protection, (a) notwithstanding any law to the contra-
 ry, $500,000 from the land acquisition allocation for urban forestry
 projects provided that no less than $250,000 shall be made available
  for such programs in cities and towns with populations of 65,000 or
 more; (b) notwithstanding any law to the contrary, $1,575,000 from
  the land acquisition allocation to the land trust alliance for the
 purpose of awarding grants on a competitive basis to local land
  trusts, provided that up to ten percent of such amount may be made
  available for administrative costs and/or technical assistance (09LA12ER) (24703) ... 17,500,000 ...... (re. $328,000)
Long Island South Shore Estuary Reserve (09SE12ER) (24831) .....
  900,000 ...... (re. $900,000)
Agricultural non-point source abatement and control projects (09AN12ER) \underline{(24832)} ... 13,000,000 ....... (re. $2,382,000)
Non-agricultural non-point source abatement and control projects
  (09NP12ER) (24833) ... 4,000,000 ...... (re. $2,427,000)
Agriculture and farmland protection activities (09FP12ER) (24825) ....
  12,000,000 ..... (re. $12,000,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-
  itive basis, to counties, cities, towns, or villages to establish,
 update or implement comprehensive plans in a manner consistent with
  smart growth; provided, however, that up to 25 percent of such
 payments may be awarded to not-for-profit organizations for such
 purposes (09SG12ER) (24824) ... 300,000 ...... (re. $143,000)
Notwithstanding any law to the contrary, for the state share of costs
 of wastewater treatment improvement projects undertaken by munici-
 palities to upgrade municipal systems to meet stormwater, combined
  sewer overflow, sanitary sewer overflow and wastewater treatment
 discharge requirements with priority given to systems that are in
  violation of title 8 of article 17 of the environmental conservation
  law and aquatic habitat restoration projects undertaken by munici-
 palities and not-for-profit corporations for aquatic habitat resto-
 ration projects as defined in subdivision 1 of section 56-0101 of
  the environmental conservation law and not less than $300,000 for a
  total maximum daily load study for the Western Bays in the South
 Shore Estuary Reserve (09WQ12ER) (24837) .......
  2,932,000 ...... (re. $1,485,000)
Notwithstanding any law to the contrary for New York ocean and Great
 Lakes ecosystem conservation projects, consistent with the policy
  articulated in article 14 of the environmental conservation law
  (09GL12ER) (24830) ... 4,728,000 ...... (re. $2,048,000)
Notwithstanding any law to the contrary, for the implementation of the
  recommendations of the invasive species task force prepared pursuant
  to chapter 324 of the laws of 2003 and for the purposes set forth in
  chapter 674 of the laws of 2007 including not less than $100,000 for
 Lake George, provided that not less than $1,000,000 be made avail-
  able for invasive species eradication, and including grants related
  to the control and management of invasive species. Such funding for
  grants shall be provided on a competitive basis in consultation with
  the New York Invasive Species Council (09IS12ER) (24704) ......
  3,400,000 ...... (re. $2,303,000)
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By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial

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plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) (24703) ... 17,500,000 (re. \$1,067,000) Long Island South Shore Estuary Reserve (09SE11ER) (24831) 900,000 (re. \$356,000) Agricultural non-point source abatement and control projects (09AN11ER) (24832) ... 13,000,000 (re. \$3,200,000) Non-agricultural non-point source abatement and control projects (09NP11ER) (24833) ... 4,000,000 (re. \$1,338,000) Agriculture and farmland protection activities (09FP11ER) (24825) 12,000,000 (re. \$12,000,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) (24837) 2,932,000 (re. \$1,676,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL11ER) (24830) ... 5,000,000 (re. \$2,560,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$95,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) (24704) 3,800,000 (re. \$831,000)

24 By chapter 99, section 1, of the laws of 2010:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Railroad, Putnam Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) (24703) ... 17,614,000 (re. \$365,000) Agricultural non-point source abatement and control projects (09AN10ER) (24832) ... 13,297,000 (re. \$76,000) Non-agricultural non-point source abatement and control projects (09NP10ER) (24833) ... 3,703,000 (re. \$1,988,000) Agriculture and farmland protection activities (09FP10ER) (24825) 10,750,000 (re. \$10,750,000) Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE10ER) (24836) 3,000,000 (re. \$17,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) (24824) ... 300,000 (re. \$300,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) (24830) ... 5,000,000 (re. \$2,021,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$95,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) (24704) 3,800,000 (re. \$158,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Railroad, Schunnemunk Mountain/Moodna Putnam Greenway, Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
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       Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
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        Forest Lands, State Park and State Historic Site Protection, (a)
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       notwithstanding any law to the contrary, $500,000 from the land
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        acquisition allocation for urban forestry projects provided that no
        less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any
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        law to the contrary, $1,575,000 from the land acquisition allocation
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        to the land trust alliance for the purpose of awarding grants on a
       competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative
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        costs and/or technical assistance (09LA09ER) (24703) .....
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        Agricultural non-point source abatement and control projects (09AN09ER) (24832) ... 11,468,000 .............................. (re. $82,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-
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        itive basis, to counties, cities, towns, or villages to establish,
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       update or implement comprehensive plans in a manner consistent with
        smart growth; provided, however, that up to 25 percent of such
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       payments may be awarded to not-for-profit organizations for such
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        purposes (09SG09ER) (24824) ... 400,000 ...... (re. $118,000)
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     Agriculture and farmland protection activities (09FP09ER) (24825) ....
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     Notwithstanding any law to the contrary, for the state share of costs
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       of wastewater treatment improvement projects undertaken by munici-
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       palities to upgrade municipal systems to meet stormwater, combined
        sewer overflow, sanitary sewer overflow and wastewater treatment
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        discharge requirements with priority given to systems that are in
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        violation of title 8 of article 17 of the environmental conservation
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        law and aquatic habitat restoration projects undertaken by munici-
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       palities and not-for-profit corporations for aquatic habitat resto-
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       ration projects as defined in subdivision 1 of section 56-0101 of
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        the environmental conservation law (09WQ09ER) \underline{(24837)} .....
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        8,900,000 ..... (re. $323,000)
36
     Notwithstanding any law to the contrary for New York ocean and Great
37
       Lakes ecosystem conservation projects, consistent with the policy
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        articulated in article 14 of the environmental conservation law
        (09GL09ER) (24830) ... 5,953,000 ...... (re. $1,152,000)
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     Notwithstanding any law to the contrary, for the implementation of the
        recommendations of the invasive species task force prepared pursuant
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        to chapter 324 of the laws of 2003 and for the purposes set forth in
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        chapter 674 of the laws of 2007 including not less than $96,000 for
       Lake George, provided that not less than $1,000,000 be made avail-
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        able for invasive species eradication, and including grants related
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        to the control and management of invasive species. Such funding for
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        grants shall be provided on a competitive basis in consultation with
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        the New York Invasive Species Council (09IS09ER) (24704) ......
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        4,794,000 ..... (re. $180,000)
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   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
        section 4, of the laws of 2009:
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Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Greenway, Railroad, Schunnemunk Putnam Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Boq River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) (24703) ... 58,725,000 (re. \$783,000) Agricultural non-point source abatement and control projects (09AN08ER) (24832) ... 9,500,000 (re. \$622,000) Non-agricultural non-point source abatement and control projects (09NP08ER) (24833) ... 4,750,000 (re. \$1,249,000) Agriculture and farmland protection activities (09FP08ER) (24825) 23,000,000 (re. \$1,975,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environconservation law provided however that no more than \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) (24836) 5,000,000 (re. \$15,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER) (24824) ... 1,000,000 (re. \$269,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) (24837) 9,000,000 (re. \$369,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) (24830) ... 4,500,000 (re. \$1,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) (24704) ... 4,000,000 (re. \$356,000)

33 By chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Special Groundwater Protection Area, Suffolk/Nassau City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioqa County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) (24703) 55,000,000 (re. \$483,000) Agriculture and farmland protection activities (09FP07ER) (24825) 28,000,000 (re. \$3,710,000) Non-agricultural non-point source abatement and control projects (09NP07ER) (24833) ... 6,417,000 (re. \$450,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns or villages to establish or update comprehensive plans in a manner consistent with smart growth (09SG07ER) (24824) ... 2,000,000 (re. \$23,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL07ER) (24830) ... 4,000,000 (re. \$506,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force (09IS07ER) (24704) ... 5,000,000 (re. \$2,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

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By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 (re. \$1,954,000)

PROJECT SCHEDULE

54	PROJECT AMOUNT
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56	(thousands of dollars)
57	Land acquisition 50,000
58	Hudson River Estuary Manage-
59	ment Plan 5,000
60	Biodiversity stewardship and
61	research 1,500

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	County agriculture and farm-
2	land protection activities 23,000
3	Agricultural non-point source
4	abatement and control
5	projects 11,003
6	Non-agricultural non-point
7	source abatement and control
8	projects 5,502
9	Soil and water conservation
10	districts 3,000
11	Finger Lakes-Lake Ontario
12	Watershed Protection Alli-
13	ance 2,000
14	Albany Pine Bush Preserve
15	Commission 1,500
16	Long Island Central Pine
17	Barrens Planning 1,100
18	Long Island South Shore Estu-
19	ary Reserve 900
20	Quality Communities Projects 3,000
21	Invasive Species Projects 3,250
22	Water Quality Improvement
23	Projects 7,000
24	New York ocean and Great Lakes
25	Ecosystem conservation 3,000
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27	Total 120,755
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30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities,

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State River Corridor, Northern Montezuma Wetlands, Park, Salmon HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$616,000)

PROJECT SCHEDULE

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	PROJECT	AMOUNT
33 34 35	(thousands of do	
36 37	Hudson River Estuary Manage- ment Plan	
38	Biodiversity stewardship and	•
39 40	research	1,000
41 42	land protection activities Non-point source abatement and	16,000
43	control projects	11,700
44 45	Soil and water conservation districts	1,860
46 47	Finger Lakes-Lake Ontario Watershed Protection Alli-	
48	ance	1,500
49 50	Albany Pine Bush Preserve Commission	800
51 52	Long Island Central Pine Barrens Planning	950
53	Long Island South Shore Estu-	
54 55	ary Reserve	
56 57	Total	
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By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) (24753) ... 66,660,000 (re. \$70,000)

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41	PROJECT AMOUNT
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43	(thousands of dollars)
44	Land acquisition 32,000
45	Hudson River Estuary Manage-
46	ment Plan 5,000
47	Biodiversity stewardship and
48	research 700
49	County agriculture and farm-
50	land protection activities 12,600
51	Non-point source abatement and
52	control projects 10,850
53	Soil and water conservation
54	districts 1,860
55	Finger Lakes-Lake Ontario
56	Watershed Protection Alli-
57	ance 1,500
58	Albany Pine Bush Preserve
59	Commission 600
60	Long Island Central Pine
61	Barrens Planning 950

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3	Long Island South Shore Estuary Reserve
4 5	Total
36 37 38 39	water Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
40 41 42 43 44 45	Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern
46	Putnam Greenway (09E603ER) (24753) 62,410,000 (re. \$50,000)

Project Schedule

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49	PROJECT AMOUNT
50	
51	(thousands of dollars)
52	Land acquisition 30,000
53	Hudson River Estuary Manage-
54	ment Plan 5,000
55	Biodiversity stewardship and
56	research 700
57	County agriculture and farm-
58	land protection activities 12,000
59	Non-point source abatement and
60	control projects 10,100
61	Soil and water conservation
62	districts 1,860

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Finger Jakes Ontania
1 2	Finger Lakes-Lake Ontario Watershed Protection Alli-
3	ance 1,300
4	Albany Pine Bush Preserve
5 6	Commission
7	Long Island Central Pine Barrens Planning 700
8	Long Island South Shore Estu-
9	ary Reserve 350
10	
11	Total 62,410
12	=========
13	
14	By chapter 54, section 1, of the laws of 2002:
15	For services and expenses of projects and purposes authorized by
16 17	section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial
18	plan to be approved by the director of the budget, including subal-
19	location to other state departments and agencies including costs
20	related to the acquisition of the following properties: Long Island
21	Sound Coastal Area including Held Property, Long Island South Shore
22	Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
23	Barrens Core Compatible Growth Area and Critical Resource Area,
24	Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
25 26	Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
27	Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
28	lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
29	ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,
30	Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
31	Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
32	Catskill Unfragmented Forest, Long Path, New York City Watershed
33 34	Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
35	Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
36	Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
37	Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
38	Flow River Corridors, Recreational Trail Linkages and Networks, Bog
39	River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
40	and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
41	Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
42 43	Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
44	Allegany State Park, Alder Bottom/French Creek, Great Lakes &
45	Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
46	Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
47	Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton
48	Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
49	Working Forest Lands/Conservation Easements, Working Forest
50 51	Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
52	Boeselager Forestry, and Working Forest Lands/Conservation Ease-
53	ments-Clerical Medical Forestry (09E402ER) (24753)
54	62,630,000 (re. \$364,000)
55	
56	Project Schedule
57	PROJECT AMOUNT
58 59	(thousands of dollars)
60	Land acquisition
61	Hudson River Estuary Manage-

62 ment Plan 5,800

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Biodiversity stewardship and
2	research 750
3	County agriculture and farm-
4	land protection activities 8,000
5	Non-point source abatement and
6	control projects 5,500
7	Soil and water conservation
8	districts 1,860
9	Finger Lakes-Lake Ontario
10	Watershed Protection Alli-
11	ance 1,300
12	Albany Pine Bush Preserve
13	Commission 370
14	Long Island Central Pine
15	Barrens Planning 700
16	Long Island South Shore Estu-
17	ary Reserve 350
18	
19	Total 62,630
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22 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York Reservoirs-Croton; Sterling Forest; Hudson Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Bartlett Carry; Delaware River Tailwaters; Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easments

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3	Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) (24753)
4	30,423,000 (Ie. \$23,000)
5	Project Schedule
6 7	PROJECT AMOUNT
8	(thousands of dollars)
9	Land acquisition 33,500
10	Hudson River Estuary Manage-
11 12	ment Plan 6,000
13	Biodiversity stewardship and research
14	County agriculture and farm-
15	land protection activities 5,500
16	Non-point source abatement and
17	control projects 6,500
18 19	Soil and water conservation districts
20	Finger Lakes-Lake Ontario
21	Watershed Protection Alli-
22	ance 1,300
23	Albany Pine Bush Preserve
24 25	Commission
25 26	Barrens Planning
27	Long Island South Shore Estu-
28	ary Reserve 350
29	
30	Total 56,275
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33 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Lands/Conservation Easements - Champion International Inc.; Working 1 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000) 2 3 5 Project Schedule 6 PROJECT _____ 7 8 (thousands of dollars) 9 Land acquisition 34,250 10 Hudson River Estuary Management Plan 8,325 12 Biodiversity stewardship and 13 research 300 14 County agriculture and farm-15 land protection activities 4,500 16 Non-point source abatement and 17 control projects 6,500 18 Soil and water conservation 19 districts 900 20 Finger Lakes-Lake Ontario Watershed Protection Alli-21 ance 1,300 22 23 Albany Pine Bush Preserve 24 Commission 240 25 Long Island Central Pine 26 Barrens Planning 650 27 Long Island South Shore Estu-28 ary Reserve 285 29 Total 57,250 30 31 ========== 32 33 By chapter 55, section 1, of the laws of 1998: For services and expenses of projects and purposes authorized by 34 35 section 92-s of the state finance law to receive funding from the 36 open space account in accordance with a programmatic and financial 37 plan to be approved by the director of the budget, including subal-38 location to other state departments and agencies including costs 39 related to the acquisition of the following properties: Peconic 40 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 41 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine 42 43 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem 44 Valley; Inner City/Underserved Community Park-Graniteville Quarry; 45 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop 46 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount 47 48 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome 49 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit 50 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and 51 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State 52 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education 53 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide 54 small projects (09E498ER) (24753) ... 44,725,000 (re. \$50,000) 55 project schedule 56 57 PROJECT 58 -----(thousands of dollars) 59 60 Land acquisition 32,000 61 Biodiversity stewardship and research 300

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	County agriculture and farm-
2	land protection activities 5,000
3	Non-point source abatement and
4	control projects, including
5	\$1,300,000 which shall be
6	made available to the Finger
7	Lakes-Lake Ontario Watershed
8	Protection Alliance 6,300
9	Albany Pine Bush Preserve
10	Commission 220
11	Long Island Central Pine
12	Barrens Planning 630
13	Long Island South Shore Estu-
14	ary Reserve 275
15	
16	Total 44,725
17	========
18	
19	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
20	section 1, of the laws of 2007:
21	For services and expenses of projects and purposes authorized by
22	section 92-s of the state finance law to receive funding from the
23	open space account in accordance with a programmatic and financial
24	plan to be approved by the director of the budget, including subal-
25	location to other state departments and agencies including costs
26	related to the acquisition of the following properties: Albany Pine
27	Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
28	Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
29	Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
30	Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
31	- St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
32	Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
33	City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
34	park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
35	Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
36	lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
37	City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
38	and Statewide small projects (09E497ER) (24753)
39	47,090,000
40	47,090,000 (Ie. \$13,000)
41	project schedule
42	PROJECT AMOUNT
43	/ · · · · · · · · · · · · · · · · · · ·
44	(thousands of dollars)
45	Land acquisition 36,000
46	Biodiversity stewardship and
47	research 275
48	County agriculture and farm-
49	land protection activities 4,000
50	Non-point source abatement and
51	control projects including
52	\$653,000 which shall be made
53	available to county soil and
54	water conservation districts
55	and \$1,300,000 which shall
56	be made available to the
57	Finger Lakes-Lake Ontario
58	Watershed Protection Alli-
59	ance 5,400
60	Albany Pine Bush Preserve
61	Commission 200

61 Commission 200

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Central Pine
1 Long
          Island
    Barrens Planning ..... 615
 3 Long Island South Shore Estu-
     ary Reserve ..... 225
 5
     Total ..... 46,715
 6
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8
9
     Capital Projects Funds - Other
10
     Environmental Protection Fund
11
     Parks, Recreation and Historic Preservation Account - 30453
12
     Environment and Recreation Purpose
13
   By chapter 54, section 1, of the laws of 2018:
14
     For services and expenses of projects and purposes authorized by
15
       section 92-s of the state finance law to receive funding from the
16
       parks, recreation and historic preservation account in accordance
17
       with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state
18
19
       departments and agencies, according to the following:
20
     Local waterfront revitalization programs, notwithstanding any law to
21
22
            contrary, not less than, $9,000,000 for waterfront
       revitalization projects which are in or primarily serve areas where
23
       demographic and other relevant data for such areas demonstrate that
2.4
       the areas are densely populated and have sustained physical
25
       deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low
26
27
28
       income or is otherwise disadvantaged and is underserved with respect
29
       to the existing recreational opportunities in the area including up
30
            $2,000,000 for updates to existing local waterfront
       revitalization program plans to mitigate future physical climate
31
       risks; and $200,000 for the Niagara River greenway commission
32
       (09WR18ER) (24700) ... 14,000,000 ...... (re. $14,000,000)
33
34
     Parks, recreation and historic preservation projects, notwithstanding
       any law to the contrary, not less than, $10,000,000 for municipal
35
       parks projects which are in or primarily serve areas where
36
37
       demographic and other relevant data for such areas demonstrate that
38
       the areas are densely populated and have sustained physical
       deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low
39
40
       income or is otherwise disadvantaged and is underserved with respect
41
42
       to the existing recreational opportunities in the area; and
43
       including $250,000 for Tivoli Park; $500,000 for the Hudson River
       Valley Trail Grants; $120,000 to the State University of New York
44
       college of environmental science and forestry and $180,000 to Paul
45
       Smith's College for the support of the Adirondack Park interpretive
46
47
       centers, $500,000 to the city of New York for the East River
48
       Esplanade 107th Street Pier, and $1,000,000 to the Wildlife
49
       Conservation Society for the Bronx Zoo (09MP18ER) (24701) ......
50
       19,500,000 ..... (re. $19,500,000)
51
     Notwithstanding any law to the contrary, for state parks and land and
52
       easement infrastructure, access and stewardship projects which shall
53
       include capital projects: (i) on state parks and state lands
54
       pursuant to sections 54-0303 and 56-0307 of the environmental
55
       conservation law; (ii) on state parks or state owned lands and
56
       easements under the jurisdiction of the department of environmental
57
       conservation or the office of parks, recreation and historic
58
       preservation for access opportunities for people with disabilities;
59
       access to the State Forest Preserve, State reforestation, Wildlife
60
       Management areas and conservation easement lands; recreational trail
61
       construction and maintenance; Catskill and Adirondack camp ground
62
       improvements to public access and sanitation facilities;
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) up to \$50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to \$150,000 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) ... 32,638,000 (re. \$32,054,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of of 1998, including but not limited to utility laws infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR18ER) (24820) ... 3,200,000 (re. \$3,200,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 15,000,000 (re. \$12,482,000) Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV18ER) (25719) ... 2,000,000 (re. \$1,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission (09WR17ER) (24700) 16,000,000 (re. \$15,820,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP17ER) (24701) 20,000,000 (re. \$19,952,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management conservation easement lands; recreational trail areas and construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 (re. \$18,932,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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a schedule approved by the director of the budget (09HR17ER)
 1
       (24820) ... 3,200,000 ..... (re. $3,200,000)
 3
     Notwithstanding any law to the contrary, for zoos, botanical gardens
       5
       15,000,000 ..... (re. $365,000)
 6
7
   By chapter 55, section 1, of the laws of 2016:
     For services and expenses of projects and purposes authorized by
9
       section 92-s of the state finance law to receive funding from the
       parks, recreation and historic preservation account in accordance
10
11
       with a programmatic and financial plan to be approved by the direc-
12
       tor of the budget, including suballocation to other state depart-
13
       ments and agencies, according to the following:
14
     Local waterfront revitalization programs, notwithstanding any law to
       the contrary, not less than, $10,000,000 for waterfront revitaliza-
15
16
       tion projects which are in or primarily serve areas where demograph-
17
       ic and other relevant data for such areas demonstrate that the areas
18
       are densely populated and have sustained physical deterioration,
19
       decay, neglect, or disinvestment, or where a substantial proportion
       of the residential population is of low income or is otherwise
20
       disadvantaged and is underserved with respect to the existing recre-
21
       ational opportunities in the area including up to $2,000,000 for
22
       updates to existing local waterfront revitalization program plans to
23
       mitigate future physical climate risks; and including $660,000 for
24
       Adirondack infrastructure and environmental improvements for the
25
       towns of Minerva, Indian Lake and Newcomb and $200,000 for the
26
27
               River greenway commission and including $150,000
       Niagara
28
       Hammonds Cove dredging projects; and $1,000,000 to the city of New
29
       York for the East River Esplanade 107th Street pier (09WR16ER)
       (24700) ... 16,000,000 ...... (re. $15,089,000)
30
     Parks, recreation and historic preservation projects, notwithstanding
31
       any law to the contrary, not less than, $10,000,000 for municipal
32
33
       parks projects which are in or primarily serve areas where demo-
34
       graphic and other relevant data for such areas demonstrate that the
35
       areas are densely populated and have sustained physical deteri-
36
       oration, decay, neglect or disinvestment or where a substantial
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       proportion of the residential population is of low income or is
       otherwise disadvantaged and is underserved with respect to the
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       existing recreational opportunities in the area; and including
       $250,000 for Tivoli Park, $300,000 for the Ulster County rail trail,
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       pursuant to initiation of a public planning process, and including
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       $100,000 for Old Westbury Gardens to rehabilitate property barns,
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       and including $150,000 for Udall's Cove land acquisition,
       including $100,000 to the Town of Middlesex Vine Valley Public Park
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       (09MP16ER) (24701) ... 20,000,000 ...... (re. $18,733,000)
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     Notwithstanding any law to the contrary, for state parks and land and
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       easement infrastructure, access and stewardship projects which shall
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       include capital projects: (i) on state parks and state lands pursu-
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       ant to sections 54-0303 and 56-0307 of the environmental conserva-
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       tion law; (ii) on state parks or state owned lands and easements
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       under the jurisdiction of the department of environmental conserva-
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       tion or the office of parks, recreation and historic preservation
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       for access opportunities for people with disabilities; access to the
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       State Forest Preserve, State reforestation, Wildlife Management
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              and conservation easement
                                           lands;
                                                    recreational trail
       construction and maintenance; Catskill and Adirondack camp ground
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       improvements to public access and sanitation facilities; environ-
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       mental education; facility improvements; archeological, historic,
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       cultural and natural resource surveys, forest health surveys, inter-
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       pretation, and inventories, and response to forest pests; Forest
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       Preserve and state forest unit management planning; invasive species
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       management; conservation easement public recreation planning; habi-
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) 28,000,000 (re. \$10,233,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR16ER) (24820) ... 2,500,000 (re. \$2,500,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB16ER) (24823) 15,000,000 (re. \$35,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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existing recreational opportunities in the area; including $250,000
  for Tivoli Park; $500,000 for Clute Park; and $150,000 for Yates
 County SWCD Keuka Outlet Trail (09MP15ER) (24701) ......
 15,750,000 ...... (re. $9,955,000)
Notwithstanding any law to the contrary, for state parks and land and
 easement infrastructure, access and stewardship projects which shall
 include capital projects: (i) on state parks and state owned lands
 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 mental conservation law; (ii) on state parks or state owned lands
 and easements under the jurisdiction of the department of environ-
 mental conservation or the office of parks, recreation and historic
 preservation for access opportunities for people with disabilities;
 access to the State Forest Preserve, State reforestation, Wildlife
 Management areas and conservation easement lands; recreational trail
 construction and maintenance; Catskill and Adirondack campground
 improvements to public access and sanitation facilities; environ-
 mental education; conservation education facility improvements;
 archeological, historic, cultural and natural resource surveys,
 forest health surveys, interpretation, and inventories, and response
 to forest pests; Forest Preserve and state forest unit management
 planning; conservation easement public recreation planning; habitat
 restoration and enhancement; state fish hatchery improvements; state
 tree nursery improvements; water access facilities and safety
 improvements; public beach facility development and improvement;
 public access improvements at day use areas; state historic site
 exterior restoration; and cabin area and camping facility develop-
 ment, restoration and reconstruction; (iii) $500,000 for Belleayre
 Mountain ski center projects; (iv) $500,000 from the public access
 and stewardship allocation to Parks & Trails New York for the
 purpose of awarding grants on a competitive basis to local parks'
 friends groups, provided that up to ten percent of such amount may
 be made available for administrative costs and/or technical assist-
 ance; and $100,000 for the Hudson River Valley Trail Grants Program
  (09ST15ER) (24702) ... 18,500,000 ...... (re. $1,692,000)
Notwithstanding subdivision 7 of section 92-s of the state finance law
 or any other law to the contrary, for services and expenses of the
 Hudson River Park Trust for projects related to the development of
 the Hudson River Park consistent with provisions of chapter 592 of
 the laws of 1998; provided, however, such funds shall not be avail-
 able for suballocation to any public benefit corporation or public
 authority with the exception of the Hudson River Park Trust and
 shall be available solely for the liabilities incurred by the Hudson
 River Park Trust or by other state departments or agencies on behalf
 of the Hudson River Park Trust on or after April 1, 1999.
 further that, the comptroller is hereby authorized and directed to
 release monies to the Hudson River Park Trust in amounts set forth
 in a schedule approved by the director of the budget (09HR15ER)
  (24820) ... 2,500,000 ...... (re. $2,500,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens
 and aquaria program (09ZB15ER) (24823) .....
 12,450,000 ...... (re. $227,000)
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By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$200,000 for the Town of Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 for the Beacon Institute (09WR14ER) (24700) 12,500,000 (re. \$12,028,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$50,000 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; including \$150,000 for Greek Lakes Center; including \$180,000 for Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) ... 15,500,000 (re. \$8,759,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST14ER) (24702) ... 17,350,000 (re. \$999,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other

state departments or agencies on behalf of the Hudson River Park

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Trust on or after April 1, 1999. Provided further that, the comp-1 troller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR14ER) $\underline{\text{(24820)}}$ 5 3,000,000 (re. \$1,500,000) 6 7 By chapter 54, section 1, of the laws of 2013: 8 For services and expenses of projects and purposes authorized by 9 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 10 11 with a programmatic and financial plan to be approved by the direc-12 tor of the budget, including suballocation to other state depart-13 ments and agencies, according to the following: 14 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitaliza-15 tion projects which are in or primarily serve areas where demograph-16 17 ic and other relevant data for such areas demonstrate that the areas 18 are densely populated and have sustained physical deterioration, 19 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 20 disadvantaged and is underserved with respect to the existing recre-21 22 ational opportunities in the area; and provided further this appro-23 priation shall not be construed to restrict the use of any additional monies for such projects; including \$300,000 for the town of 24 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700) 25 26 ... 12,500,000 (re. \$12,436,000) 27 Parks, recreation and historic preservation projects, notwithstanding 28 any law to the contrary, not less than, \$7,750,000 for municipal 29 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 30 areas are densely populated and have sustained physical deteri-31 32 oration, decay, neglect or disinvestment or where a substantial 33 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 34 35 existing recreational opportunities in the area; including \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-36 37 ation of a public planning process; \$200,000 for the town of Orchard 38 Park; \$150,000 for the Cazenovia community resource center; \$100,000 39 for the town of Evans; and \$275,000 for the Buffalo military and naval park (09MP13ER) (24701) ... 15,500,000 (re. \$6,249,000) 40 Notwithstanding any law to the contrary, for state parks and land and 41 42 easement infrastructure, access and stewardship projects which shall 43 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-44 mental conservation law; (ii) on state parks or state owned lands 45 and easements under the jurisdiction of the department of environ-46 47 mental conservation or the office of parks, recreation and historic 48 preservation for access opportunities for people with disabilities; 49 access to the State Forest Preserve; State reforestation, Wildlife 50 Management areas and conservation easement lands; recreational trail 51 construction and maintenance; Catskill and Adirondack campground 52 improvements to public access and sanitation facilities; environ-53 mental education; conservation education facility improvements; 54 archeological, historic, cultural and natural resource surveys, 55 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 56 57 easement public recreation planning; habitat restoration and 58 enhancement; state fish hatchery improvements; water access facili-59 ties and safety improvements; public beach facility development and 60 improvement; public access improvements at day use areas; state 61 historic site exterior restoration; and cabin area and camping 62 facility development, restoration and reconstruction; and (iii)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

\$500,000 for Belleayre Mountain ski center projects (09ST13ER) 1 (24702) ... 16,600,000 (re. \$1,754,000) 2 Notwiths \bar{t} and \bar{t} any law to the contrary, for zoos, botanical gardens 3 and aquaria program (09ZB13ER) (24823) 5 10,250,000 (re. \$44,000) 6 7 By chapter 54, section 1, of the laws of 2012: For services and expenses of projects and purposes authorized by 9 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 10 with a programmatic and financial plan to be approved by the direc-11 12 tor of the budget, including suballocation to other state depart-13 ments and agencies, according to the following: 14 Local waterfront revitalization programs, notwithstanding any law to 15 contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-16 17 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 18 19 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 20 disadvantaged and is underserved with respect to the existing recre-21 22 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-23 tional monies for such projects; including \$60,000 for Jefferson and 24 25 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) (24700) ... 11,500,000 (re. \$10,207,000) 26 27 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal 28 parks projects which are in or primarily serve areas where demo-29 graphic and other relevant data for such areas demonstrate that the 30 31 areas are densely populated and have sustained physical deteri-32 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 33 otherwise disadvantaged and is underserved with respect to the 34 35 existing recreational opportunities in the area; including \$425,000 36 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic 37 Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$3,684,000) 38 Notwithstanding any law to the contrary, for state parks and land and 39 easement infrastructure, access and stewardship projects which shall 40 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-41 mental conservation law; (ii) on state parks or state owned lands 42 43 and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic 44 preservation for access opportunities for people with disabilities; 45 access to the State Forest Preserve; State reforestation, Wildlife 46 47 Management areas and conservation easement lands; recreational trail 48 construction and maintenance; Catskill and Adirondack campground 49 improvements to public access and sanitation facilities; environ-50 mental education; conservation education facility improvements; 51 archeological, historic, cultural and natural resource surveys, 52 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 53 54 public recreation planning; habitat restoration and 55 enhancement; state fish hatchery improvements; water access facili-56 ties and safety improvements; public beach facility development and 57 improvement; public access improvements at day use areas; state 58 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 59 60 \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 61 (24702) ... 16,000,000 (re. \$1,026,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 5 with a programmatic and financial plan to be approved by the direc-6 tor of the budget, including suballocation to other state depart-7 ments and agencies, according to the following: 8 Local waterfront revitalization programs, notwithstanding any law to 9 contrary, not less than, \$5,750,000 for waterfront revitaliza-10 tion projects which are in or primarily serve areas where demograph-11 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 12 13 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 14 disadvantaged and is underserved with respect to the existing recre-15 16 ational opportunities in the area; and provided further this appro-17 priation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 18 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway 19 (09WR11ER) (24700) ... 11,500,000 (re. \$9,475,000) 20 Parks, recreation and historic preservation projects, notwithstanding 21 any law to the contrary, not less than, \$6,500,000 for municipal 22 parks projects which are in or primarily serve areas where demo-23 24 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-25 oration, decay, neglect or disinvestment or where a substantial 26 proportion of the residential population is of low income or is 27 otherwise disadvantaged and is underserved with respect to the 28 existing recreational opportunities in the area; \$250,000 for Olmst-29 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; 30 and \$50,000 for Graycliff Manor (09MP11ER) (24701) 31 32 13,000,000 (re. \$3,055,000) 33 Notwithstanding any law to the contrary, for state parks and land and 34 easement infrastructure, access and stewardship projects which shall 35 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-36 37 mental conservation law; (ii) on state parks or state owned lands 38 and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic 39 40 preservation for access opportunities for people with disabilities; 41 access to the State Forest Preserve; State reforestation, Wildlife 42 Management areas and conservation easement lands; recreational trail 43 construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-44 mental education; conservation education facility improvements; 45 archeological, historic, cultural and natural resource surveys, 46 47 forest health surveys, interpretation, and inventories; Forest 48 Preserve and state forest unit management planning; conservation 49 easement public recreation planning; habitat restoration 50 enhancement; state fish hatchery improvements; water access facili-51 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 52 53 historic site exterior restoration; and cabin area and camping 54 facility development, restoration and reconstruction; and (iii) 55 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 56 (24702) ... 16,228,000 (re. \$165,000) 57 Notwithstanding any law to the contrary, for zoos, botanical gardens 58 and aquaria program (09ZB11ER) (24823) ... 9,000,000 .. (re. \$7,000) 59 60

By chapter 99, section 1, of the laws of 2010:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$3,583,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) (24702) ... 16,228,000 (re. \$368,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,750,000 for waterfront revitaliza-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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tion projects which are in or primarily serve areas where demograph-
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       ic and other relevant data for such areas demonstrate that the areas
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       are densely populated and have sustained physical deterioration,
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       decay, neglect, or disinvestment, or where a substantial proportion
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       of the residential population is of low income or is otherwise
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       disadvantaged and is underserved with respect to the existing recre-
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       ational opportunities in the area; and provided further this appro-
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       priation shall not be construed to restrict the use of any addi-
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       tional monies for such projects; $1,000,000 for Buffalo Waterfront;
       $300,000 for Niagara River Greenway; and $700,000 for Hudson and
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       24,021,000 ..... (re. $6,457,000)
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     Parks, recreation and historic preservation projects, notwithstanding
       any law to the contrary, not less than, $8,490,000 for municipal
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       parks projects which are in or primarily serve areas where demo-
       graphic and other relevant data for such areas demonstrate that the
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       areas are densely populated and have sustained physical deteri-
       oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the
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       existing recreational opportunities in the area, and notwithstanding
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       any law to the contrary, $500,000 for Olmstead Park (09MP09ER)
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       (24701) ... 20,813,000 ...... (re. $6,329,000)
     Notwithstanding any law to the contrary, for the purposes of
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       Hudson-FultonChamplain Quadricentennial celebrations, projects and
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26
       programs (09QC09ER) (24821) ... 450,000 ...... (re. $125,000)
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28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
       section 1, of the laws of 2018:
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     For services and expenses of projects and purposes authorized by
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       section 92-s of the state finance law to receive funding from the
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       parks, recreation and historic preservation account in accordance
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       with a programmatic and financial plan to be approved by the direc-
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       tor of the budget, including suballocation to other state depart-
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       ments and agencies, according to the following:
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     Notwithstanding any law to the contrary, for the Catskill Interpretive
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       Center, some or all of which may be allocated to the Catskill Center
       for Conservation and Development (09CC08ER) (24812) .....
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       1,000,000 ...... (re. $739,000)
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     Notwithstanding any law to the contrary, for the purposes of
       Hudson-FultonChamplain Quadricentennial celebrations, projects and
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       programs (09QC08ER) (24821) ... 3,000,000 ...... (re. $137,000)
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   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
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       section 4, of the laws of 2009:
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     Parks, recreation and historic preservation projects, notwithstanding
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       any law to the contrary, not less than, $6,400,000 for municipal
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       parks projects which are in or primarily serve areas where demo-
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       graphic and other relevant data for such areas demonstrate that the
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       areas are densely populated and have sustained physical deteri-
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       oration, decay, neglect or disinvestment or where a substantial
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       proportion of the residential population is of low income or is
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       otherwise disadvantaged and is underserved with respect to the
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       existing recreational opportunities in the area, and notwithstanding
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       any law to the contrary, $50,000 from the heritage areas allocation
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       for the purpose of awarding grants on a competitive basis to herit-
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       age area organizations designated in statute (09MP08ER) (24701) ....
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19,225,000 (re. \$5,754,000)

easement infrastructure, access and stewardship projects which shall

include capital projects: (i) on state parks and state owned lands

acquired pursuant to sections 54-0303 and 56-0307 of the environ-

Notwithstanding any law to the contrary, for state parks and land and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

mental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$750,000 such amount for Belleayre Mountain ski center projects (09ST08ER) (24702) ... 4,000,000 (re. \$282,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal parks projects which are in or primarily serve areas where demo-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) (24702)

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By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitafacilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) (24752) 79,970,000 (re. \$4,239,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	PROJECT SCHEDULE
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Local waterfront revitaliza-
6	tion programs 27,000
7	Parks, recreation and historic
8	preservation projects 20,470
9	Stewardship projects 15,000
10	Historic barn preservation 5,000
11	Zoos, botanical gardens and
12	aquaria projects 7,500
13	Hudson River Park 5,000
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15	Total 79,970
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By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 (re. \$2,034,000)

PROJECT SCHEDULE

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3/	PROJECT SCHEDOLE
38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Local waterfront revitaliza-
42	tion programs 14,250
43	Parks, recreation and historic
44	preservation projects 14,315
45	Stewardship projects 6,500
46	Historic barn preservation 750
47	Zoos, botanical gardens and
48	aquaria projects 6,000
49	Hudson River Park 5,000
50	
51	Total 46,815
52	=======================================

54 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) (24752) 41,565,000 (re. \$1,202,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	PROJECT SCHEDULE
2	PROJECT AMOUNT
3 4	(thousands of dollars)
5	Local waterfront revitaliza-
6	tion programs 12,500
7	Parks, recreation and historic
8	preservation projects 12,565
9	Hudson River Park 10,000
10	Stewardship projects 5,750
11 12	Historic barns projects 750
13	Total 41,565
14	============
15	
16	By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
17	section 2, of the laws of 2003:
18	For services and expenses of projects and purposes authorized by
19 20	section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance
21	with a programmatic and financial plan to be approved by the direc-
22	tor of the budget, including suballocation to other state depart-
23	ments and agencies (09E303ER) (24752)
24	45,665,000 (re. \$774,000)
25	Durada et Galandala
26 27	Project Schedule PROJECT AMOUNT
28	
29	(thousands of dollars)
30	Local waterfront revitaliza-
31	tion projects 12,000
32 33	Parks, recreation and historic preservation projects 12,165
33 34	Hudson River Park
35	Stewardship projects 5,750
36	Historic barns projects
37	
38	Total 45,665
39 40	
41	By chapter 54, section 1, of the laws of 2002:
	For services and expenses of projects and purposes authorized by
43	section 92-s of the state finance law to receive funding from the
44	parks, recreation and historic preservation account in accordance
45	with a programmatic and financial plan to be approved by the direc-
46 47	tor of the budget, including suballocation to other state depart-
48	ments and agencies. Notwithstanding any other law to the contrary, \$11 million of this appropriation shall support capital projects,
49	excluding personal service costs, eligible and authorized for fund-
50	ing from any office of parks, recreation and historic preservation
51	state park infrastructure fund - 076 appropriation or reappropri-
52	ation, subject to the approval of the director of the budget.
53	Notwithstanding any other law to the contrary, such expenses shall be
54 55	paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer
56	of expenses and the payment of liabilities incurred prior to April
57	1, 2002, up to the limit of \$11 million (09E302ER) (24752)
58	47,935,000 (re. \$757,000)
59	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Project Schedule
2	PROJECT AMOUNT
3 4	(thousands of dollars)
5 6	Local waterfront revitalization programs 6,685
7	Parks, recreation and historic
8 9	preservation projects
10	Stewardship projects
11	State parks projects 11,000
12 13	Historic barns projects 1,000
14	Total 47,935
15 16	=======================================
17 18	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
19	For services and expenses of projects and purposes authorized by
20	section 92-s of the state finance law to receive funding from the
21 22	parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
23	tor of the budget, including suballocation to other state depart-
24 25	ments and agencies (09E300ER) (24752)
26	40,550,000 (Ie. \$750,000)
27	Project Schedule
28 29	PROJECT AMOUNT
30	(thousands of dollars)
31	Local waterfront revitaliza-
32 33	tion programs
34	preservation projects 7,482
35	Hudson River Park
36 37	Stewardship projects 12,000
38	Total 46,550
39	========
40 41	By chapter 55, section 1, of the laws of 1999:
42	For services and expenses of projects and purposes authorized by
43	section 92-s of the state finance law to receive funding from the
44 45	parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
46	tor of the budget, including suballocation to other state depart-
47	ments and agencies (09E399ER) (24752)
48	44,850,000 (re. \$616,000)
49 50	Project Schedule
51	DRO.TECT AMOUNT
52	(thousands of dollars)
53 54	Local waterfront revitaliza-
55	tion programs 4,975
56	Park, recreation and historic
57 58	preservation projects
59	Stewardship projects
60	Total 44,850
61 62	Total

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 55, section 1, of the laws of 1998:
    For services and expenses of projects and purposes authorized by
3
      section 92-s of the state finance law to receive funding from the
      parks, recreation and historic preservation account in accordance
4
5
      with a programmatic and financial plan to be approved by the direc-
6
      tor of the budget, including suballocation to other state depart-
7
      ments, agencies and public authorities (09E398ER) (24752) ......
8
      19,700,000 ..... (re. $622,000)
9
              project schedule
10
11
  PROJECT
                                  AMOUNT
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12
13
                   (thousands of dollars)
14 Local waterfront revitaliza-
15
   tion programs ..... 5,600
16 Park, recreation and historic
17
   preservation projects,
18
    including $4,000,000 which
    shall be made available for
19
    services and expenses
20
    related to development of
21
    the Hudson River Park ..... 13,100
22
23 Coastal rehabilitation
24
    projects ..... 1,000
2.5
26
    Total ..... 19,700
27
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28
29 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
     section 1, of the laws of 2018:
3.0
31
    For services and expenses of projects and purposes authorized by
      section 92-s of the state finance law to receive funding from the
32
33
      parks, recreation and historic preservation account in accordance
      with a programmatic and financial plan to be approved by the direc-
34
      tor of the budget, including suballocation to other state depart-
35
      ments and agencies (09E397ER) (24752) .....
36
37
      31,800,000 ...... (re. $8,645,000)
38
39
              project schedule
40 PROJECT
                                  AMOUNT
41 -----
42
                    (thousands of dollars)
43 Local waterfront revitaliza-
   tion programs ..... 8,975
44
45 Park, recreation and historic
   preservation projects ...... 14,525
46
47 Coastal
            rehabilitation
48
    projects ..... 10,675
49
50
    Total ..... 34,175
52 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
53
      section 1, of the laws of 2007:
54
    For services and expenses of projects and purposes authorized by
55
      section 92-s of the state finance law to receive funding from the
56
      parks, recreation and historic preservation account in accordance
57
      with a programmatic and financial plan to be approved by the direc-
58
      tor of the budget, including suballocation to other state depart-
59
      ments and agencies (09E396ER) (24752) ......
60
      21,624,000 ..... (re. $885,000)
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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project schedule
2 PROJECT
                                  AMOUNT
                    (thousands of dollars)
5 Local waterfront revitaliza-
   tion programs ..... 3,000
7 Local waterfront revitaliza-
   tion projects ...... 1,500
9 Parks, recreation and historic
10
   preservation projects ...... 8,000
11 Parks, recreation and historic
12
   preservation projects ...... 8,500
             rehabilitation
13 Coastal
14
   projects ..... 1,500
15
    Total ..... 22,500
16
17
                            ==========
18
19 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
      section 1, of the laws of 2007:
2.0
    For services and expenses of projects and purposes authorized by
21
      section 92-s of the state finance law to receive funding from the
22
      parks, recreation and historic preservation account (71E395ER)
23
      (24752) ... 6,340,000 ...... (re. $182,000)
2.4
25
26
              project schedule
27 PROJECT
                                 AMOUNT
28 -----
                    (thousands of dollars)
29
30 Local waterfront revitaliza-
   tion plans ..... 1,300
32 Parks, recreation and historic
33
   preservation projects ..... 4,000
34 Coastal rehabilitation
35
   projects ..... 1,200
36
37
    Total ..... 6,500
38
                           =========
39
    Capital Projects Funds - Other
40
41
    Environmental Protection Fund
42
    Solid Waste Account - 30452
43
    Environment and Recreation Purpose
44
45 By chapter 54, section 1, of the laws of 2018:
    For services and expenses of projects and purposes authorized by
46
      section 92-s of the state finance law to receive funding from the
47
48
      solid waste account in accordance with a programmatic and financial
49
      plan to be approved by the director of the budget, including
50
      suballocation to other state departments and agencies, according to
51
      the following:
52
    Non-hazardous landfill closure projects, including $300,000 for Essex
53
      county under an agreement with the department of environmental
54
      conservation and $150,000 for Hamilton county under an agreement
      with the department of environmental conservation (09LC18ER) (24813)
55
56
      ... 700,000 ...... (re. $700,000)
    Municipal waste reduction or recycling projects, and $2,000,000 of
57
58
      such amount shall be made available for municipalities and not-for-
      profit food banks for projects for food donation and the recycling
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      61
      14,000,000 ..... (re. $12,074,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Secondary materials regional marketing assistance (09SM18ER) (24816) ... 149,000 (re. \$149,000) Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD18ER) (24818) ... 1,800,000 (re. \$1,800,000) Notwithstandi $\overline{\text{ng}}$ any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ18ER) (24713) 7,000,000 (re. \$7,000,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD18ER) (24817) 2,025,000 (re. \$2,025,000) Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP18ER) (24815) 4,000,000 (re. \$4,000,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to physical and microbiological agents, including chemical, contaminants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program; including up to \$500,000 to the State University of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

New York at Stony Brook to provide for a new laboratory testing 1 facility for PFOA and other chemicals (09EH18ER) (25703) 3 6,500,000 (re. \$6,475,000) Brownfield opportunity area grants as authorized pursuant to section 5 970-r of the general municipal law (09B018ER) (25702) 6 2,000,000 (re. \$2,000,000) 8 By chapter 54, section 1, of the laws of 2017: For services and expenses of projects and purposes authorized by 9 10 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 11 plan to be approved by the director of the budget, including subal-12 13 location to other state departments and agencies, according to the 14 following: Non-hazardous landfill closure projects, including \$300,000 for Essex 15 county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement 16 17 18 with the department of environmental conservation (09LC17ER) (24813) 19 ... 700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$2,000,000 of 20 such amount shall be made available for municipalities and not-for-21 22 profit food banks for projects for food donation and the recycling of food scraps (09MR17ER) (24814) 23 14,000,000 (re. \$10,037,000) 24 25 Secondary materials regional marketing assistance (09SM17ER) (24816) ... 500,000 (re. \$500,000) 26 27 Pesticide program, not less than \$200,000 of which shall be for activto Long Island pesticide pollution prevention 28 ities related (09PD17ER) (24818) ... 1,500,000 (re. \$925,000) 29 Notwithstanding any law to the contrary, for the payment of the costs 30 associated with environmental justice projects and programs, includ-31 ing but not limited to: monitoring of air quality; education and 32 outreach; no more than \$500,000 for the community garden grant program; not more than \$1,000,000 for the connect kids program 33 34 facilitating access by title 1 schools to outdoor recreational 35 36 activities, public lands and parks; improvements to environmental 37 quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by 38 39 the state, or on behalf of the state by municipalities or not-for-40 profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including 41 \$500,000 of such amount shall be made available to a not-for-profit 42 43 organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, 44 provided that up to ten percent may be made available for adminis-45 trative costs and/or technical assistance. Community impact and job 46 47 training grants shall be in or affecting environmental justice 48 communities in an amount of up to \$100,000 for community groups for 49 projects that address an environmental justice community's exposure 50 to multiple environmental harms and risks, including lead exposure 51 and shall include implementation, studies, including air monitoring, 52 to investigate the environment, or related public health issues of 53 the community, research that will be used to expand the knowledge or 54 understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-55 56 gation shall be disseminated to members of the affected community. 57 Community groups eligible for funding shall be located in the same 58 area as the environmental and/or related public health issues to be 59 addressed by the project. Such groups shall be primarily focused on 60 addressing the environmental and/or related public health issues of 61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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the residents of the affected community and shall be comprised

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primarily of members of the affected community (09EJ17ER) (24713) ..
       8,000,000 ..... (re. $7,324,000)
     Notwithstanding any law to the contrary, for assessment and recovery
       of any natural resource damages (09RD17ER) (24817) .....
 5
 6
       3,235,000 ...... (re. $2,701,000)
 7
     Notwithstanding any law to the contrary, for the pollution prevention
 8
       institute, and including $100,000 for the department to contract
9
       with the Northeast waste management officials' association for the
       Interstate Chemicals Clearing house (09PP17ER) (24815) ......
10
11
       4,000,000 ...... (re. $1,585,000)
     Environmental health for assessments, testing and actions including
12
13
       but not limited to abatement to address suspected human exposure to
       chemical, physical and microbiological agents, including contam-
14
       inants in drinking water; including up to $500,000 for the Clean-
15
       SweepNY program; and $1,000,000 to the State University of New York
16
17
       at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot
18
19
       projects towards the treatment of water to remove 1,4-dioxane; and
       $500,000 to land banks to assist with lead abatement; and $2,000,000
20
       for children's environmental health centers, including school and
21
       community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally
22
23
24
       underserved neighborhoods in New York State through the Fresh
25
       Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. $6,099,000)
26
27
     Brownfield opportunity area grants as authorized pursuant to section
28
       970-r of the general municipal law (09B017ER) (25702) .......
29
       2,000,000 ...... (re. $2,000,000)
30
31 By chapter 55, section 1, of the laws of 2016:
     For services and expenses of projects and purposes authorized by
32
       section 92-s of the state finance law to receive funding from the
33
34
       solid waste account in accordance with a programmatic and financial
35
       plan to be approved by the director of the budget, including subal-
36
       location to other state departments and agencies, according to the
37
       following:
38
     Non-hazardous landfill closure projects, including $300,000 for Essex
39
       county under an agreement with the department of environmental
       conservation and $150,000 for Hamilton county under an agreement
40
       with the department of environmental conservation (09LC16ER) (24813)
41
42
       ... 700,000 ..... (re. $250,000)
43
     Municipal waste reduction or recycling projects, and $3,000,000 of
       such amount shall be made available through the household hazardous
44
       waste state assistance program including, but not limited to, those
45
       items defined in subdivision 5 of section 27-2601 of the environ-
46
47
       mental conservation law (09MR16ER) (24814) .......
48
       14,000,000 ...... (re. $2,328,000)
49
     Secondary materials regional marketing assistance including productive
50
       reuse of cathode ray tubes and energy conservation services projects
51
       (09SM16ER) (24816) ... 1,000,000 ...... (re. $1,000,000)
52
     Pesticide program, not less than $200,000 of which shall be for activ-
53
       ities related to Long Island pesticide pollution prevention
54
       (09PD16ER) (24818) ... 1,200,000 ...... (re. $94,000)
55
     Notwithstanding any law to the contrary, for the payment of the costs
56
       associated with environmental justice projects and programs, includ-
57
       ing but not limited to: monitoring of air quality; education and
58
       outreach; not more than $500,000 for the connect kids program facil-
59
       itating access by title 1 schools to outdoor recreational activ-
60
       ities, public lands and parks; improvements to environmental quali-
61
       ty; or environmental job training, in environmental justice, inner
62
       city and underserved communities, and which are undertaken by the
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1

state, or on behalf of the state by municipalities or not-for-profit

corporations; and \$2,000,000 of such amount shall be made available

```
3
       for community impact and job training grants. Community impact and
 4
       job training grants shall be in or affecting environmental justice
 5
       communities in an amount of up to $50,000 for community groups for
 6
       projects that address an environmental justice community's exposure
 7
       to multiple environmental harms and risks, including lead exposure
       and shall include implementation, studies, including air monitoring,
 8
 9
       to investigate the environment, or related public health issues of
10
       the community, research that will be used to expand the knowledge or
       understanding of the affected community and ways to improve the
11
12
       resiliency of the affected community. The results of the investi-
13
       gation shall be disseminated to members of the affected community.
       Community groups eligible for funding shall be located in the same
14
15
       area as the environmental and/or related public health issues to be
       addressed by the project. Such groups shall be primarily focused on
16
17
       addressing the environmental and/or related public health issues of
18
       the residents of the affected community and shall be comprised
       primarily of members of the affected community (09EJ16ER) (24713) ...
19
       7,000,000 ..... (re. $5,964,000)
20
     Notwithstanding any law to the contrary, for assessment and recovery
21
       of any natural resource damages (09RD16ER) (24817) .....
22
23
       1,950,000 ...... (re. $1,854,000)
     Notwithstanding any law to the contrary, for the pollution prevention
2.4
       institute (09PP16ER) (24815) ... 4,000,000 ...... (re. $808,000)
25
     Environmental health \overline{\text{for as}} sessments, testing and actions including
26
27
      but not limited to abatement to address suspected human exposure to
28
       chemical, physical and microbiological agents, including contam-
       inants in drinking water; and $2,000,000 for children's environ-
29
       mental health centers, including school and community childhood lead
30
       exposure assessment conducted by such centers (09EH16ER) (25703) ...
31
32
       3,000,000 ..... (re. $1,922,000)
33
     Brownfield opportunity area grants as authorized pursuant to section
       970-r of the general municipal law (09B016ER) (25702) .....
34
35
       36
37
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
38
       section 1, of the laws of 2017:
39
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
40
       solid waste account in accordance with a programmatic and financial
41
      plan to be approved by the director of the budget, including subal-
42
43
       location to other state departments and agencies, according to the
44
       following:
     Non-hazardous landfill closure projects (09LC15ER) (24813) .....
45
46
       250,000 ..... (re. $250,000)
     Municipal waste reduction or recycling projects (09MR15ER) (24814) ...
47
48
       7,500,000 ...... (re. $71,000)
49
     Secondary materials regional marketing assistance and energy conserva-
50
       tion services projects (09SM15ER) \underline{(24816)} .....
       1,000,000 ..... (re. $1,000,000)
51
52
     Notwithstanding any law to the contrary, for community impact research
53
       grants. Such grants shall be in or affecting environmental justice
54
       communities in an amount of up to $50,000 for community groups for
55
       projects that address an environmental justice community's exposure
56
       to multiple environmental harms and risks. Such projects shall
57
       include studies, including air monitoring, to investigate the envi-
58
       ronment, or related public health issues of the community, research
59
       that will be used to expand the knowledge or understanding of the
60
       affected community and ways to improve the resiliency of the
       affected community. The results of the investigation shall be
61
62
       disseminated to members of the affected community. Community groups
```

```
eligible for funding shall be located in the same area as the envi-
 1
       ronmental and/or related public health issues to be addressed by the
 3
       project. Such groups shall be primarily focused on addressing the
       environmental and/or related public health issues of the residents
 4
       of the affected community and shall be comprised primarily of members of the affected community, $100,000 of which shall be made available to the city of Buffalo for lead inspection kits in zip
 5
 6
 7
 8
       codes of northeast Buffalo previously designated by the Erie County
       department of health as "communities of concern" where children are
9
10
       at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
       1,100,000 ..... (re. $775,000)
11
     Notwithstanding any law to the contrary, for assessment and recovery
12
13
       of any natural resource damages (09RD15ER) (24817) ......
14
       1,000,000 ...... (re. $300,000)
     Notwithstanding any law to the contrary, for the pollution prevention
15
       institute (09PP15ER) (24815) ... 3,250,000 ...... (re. $2,197,000)
16
17
18 By chapter 54, section 1, of the laws of 2014:
     For services and expenses of projects and purposes authorized by
19
       section 92-s of the state finance law to receive funding from the
20
       solid waste account in accordance with a programmatic and financial
21
       plan to be approved by the director of the budget, including subal-
22
23
       location to other state departments and agencies, according to the
24
       following:
     Non-hazardous landfill closure projects (09LC14ER) (24813) .....
25
       26
27
     Municipal waste reduction or recycling projects (09MR14ER) \underline{\text{(24814)}} ...
28
       7,000,000 ..... (re. $132,000)
     Secondary materials regional marketing assistance and energy conserva-
29
30
       tion services projects (09SM14ER) (24816) ..................
31
       1,000,000 ...... (re. $1,000,000)
     Pesticide program, not less than $200,000 of which shall be for activ-
32
       ities related to Long Island pesticide pollution prevention
33
     (09PD14ER) (24818) ... 1,200,000 ......................... (re. $1,000) Notwithstanding any law to the contrary, for assessment and recovery
34
35
       of any natural resource damages (09RD14ER) (24817) .....
36
37
       1,000,000 ..... (re. $386,000)
38
   By chapter 54, section 1, of the laws of 2013:
39
40
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
41
       solid waste account in accordance with a programmatic and financial
42
43
       plan to be approved by the director of the budget, including subal-
44
       location to other state departments and agencies, according to the
45
       following:
     Non-hazardous landfill closure projects (09LC13ER) (24813) ......
46
47
       250,000 ...... (re. $49,000)
     Secondary materials regional marketing assistance and energy conserva-
48
49
       tion services projects (09SM13ER) \underline{(24816)} .....
50
       1,000,000 ..... (re. $1,000,000)
51
     Notwithstanding any law to the contrary, for assessment and recovery
       of any natural resource damages (09RD13ER) (24817) .....
52
53
       155,000 ...... (re. $15,000)
54
55 By chapter 54, section 1, of the laws of 2012:
     For services and expenses of projects and purposes authorized by
56
57
       section 92-s of the state finance law to receive funding from the
58
       solid waste account in accordance with a programmatic and financial
59
       plan to be approved by the director of the budget, including subal-
60
       location to other state departments and agencies, according to the
61
       following:
62
```

1 2 3	Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) (24816)
4 5	Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER) (24817)
6 7	175,000 (re. \$103,000)
8 9	By chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by
10	section 92-s of the state finance law to receive funding from the
11 12	solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
13	location to other state departments and agencies, according to the
14	following:
15	Non-hazardous landfill closure projects (09LC11ER) (24813)
16 17	600,000
18	tion services projects (09SM11ER) (24816)
19	1,000,000 (re. \$1,000,000)
20	Notwithstanding any law to the contrary, for assessment and recovery
21 22	of any natural resource damages (09RD11ER) (24817)
23	200,000 (ie. \$19,000)
24	By chapter 99, section 1, of the laws of 2010:
25	For services and expenses of projects and purposes authorized by
26 27	section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial
28	plan to be approved by the director of the budget, including subal-
29	location to other state departments and agencies, according to the
30 31	following: Secondary materials regional marketing assistance and energy conserva-
32	tion services projects (09SM10ER) (24816)
33	1,000,000
34	December 55 months 1 of the last of 2000
35 36	By chapter 55, section 1, of the laws of 2009: For services and expenses of projects and purposes authorized by
37	section 92-s of the state finance law to receive funding from the
38	solid waste account in accordance with a programmatic and financial
39 40	plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the
41	following:
42	Notwithstanding any law to the contrary, for the breast cancer and
43	
44 45	(24819) 450,000 (re. \$450,000)
46	By chapter 55, section 1, of the laws of 2009, as amended by chapter
47	502, section 5, of the laws of 2009:
48 49	Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) (24816)
50	1,381,000 (re. \$1,381,000)
51	Notwithstanding any law to the contrary, for assessment and recovery
52	of any natural resource damages (09RD09ER) (24817)
53 54	431,000 (re. \$5,000)
55	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
56	section 4, of the laws of 2009:
57 58	Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816)
58 59	2,500,000
60	. , , , , , , , , , , , , , , , , , , ,
61	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 55, section 1, of the laws of 2007:
     For services and expenses of projects and purposes authorized by
3
       section 92-s of the state finance law to receive funding from the
       solid waste account in accordance with a programmatic and financial
      plan to be approved by the director of the budget, including subal-
5
 6
       location to other state departments and agencies, according to the
7
      following:
8
     Secondary materials regional marketing assistance and energy conserva-
       tion services projects (09SM07ER) (24816) .....
9
10
       8,750,000 ..... (re. $8,750,000)
11
     Notwithstanding any law to the contrary, for assessment and recovery
12
       of any natural resource damages to the Hudson River (09RD07ER)
13
       (24817) ... 1,300,000 ...... (re. $19,000)
14
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
15
16
      section 1, of the laws of 2007:
     For services and expenses of projects and purposes authorized by
17
18
      section 92-s of the state finance law to receive funding from the
       solid waste account in accordance with a programmatic and financial
19
      plan to be approved by the director of the budget, including subal-
2.0
       location to other state departments and agencies, including: (a)
21
      notwithstanding any law to the contrary, $1,300,000 for the assess-
22
      ment and recovery of any natural resource damages to the Hudson
23
      River; and (b) notwithstanding any law to the contrary, $450,000 for
2.4
      a Cornell University program to assess breast cancer and environ-
2.5
      mental risk factors in New York State (09E206ER) (24751) ......
2.6
27
       28
               PROJECT SCHEDULE
29
30 PROJECT
                                    AMOUNT
31 -----
32
                      (thousands of dollars)
33 Non-hazardous landfill closure
   projects ..... 3,000
35 Municipal waste reduction or
   recycling projects ...... 8,750
37 Secondary materials regional
38
    marketing assistance and
39
    energy conservation services
40
    projects ..... 8,750
41 Services and expenses of the
    assessment and recovery of
    anv natural resource damages
43
    to the Hudson River ..... 1,300
45 Pesticides program ...... 2,475
     Total ..... 24,275
47
48
                              ==========
50 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
      section 1, of the laws of 2011:
52
     For services and expenses of projects and purposes authorized by
53
      section 92-s of the state finance law to receive funding from the
54
      solid waste account in accordance with a programmatic and financial
55
      plan to be approved by the director of the budget, including subal-
56
      location to other state departments and agencies, including: (a)
57
      notwithstanding any law to the contrary, $1,300,000 for the assess-
58
      ment and recovery of any natural resource damages to the Hudson
      River; and (b) notwithstanding any law to the contrary, $450,000 for
59
60
      a Cornell University program to assess breast cancer and environ-
      mental risk factors in New York State (09E205ER) (24751) ......
61
```

18,750,000 (re. \$908,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	PROJECT SCHEDULE PROJECT AMOUNT
3	
4 5	(thousands of dollars) Non-hazardous landfill closure
6	projects 3,000
7	Municipal waste reduction or
8	recycling projects 7,000
9	Secondary materials regional
10	marketing assistance and
11	energy conservation services
12	projects 7,000
13	Services and expenses of the
14	assessment and recovery of
15	any natural resource damages
16	to the Hudson River 1,300
17	Pesticides program 2,475
18	
19	Total 20,775
20	=========
21	Dec element of the land of 0004
22	By chapter 55, section 1, of the laws of 2004:
23 24	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
25	solid waste account in accordance with a programmatic and financial
26	
27	location to other state departments and agencies (09E204ER) (24751)
28	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) (24751) 16,775,000 (re. \$8,000)
29	10. 20,770,000
4 2	
30	PROJECT SCHEDULE
	PROJECT AMOUNT
30	
30 31 32 33	PROJECT AMOUNT (thousands of dollars)
30 31 32 33 34	PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or
30 31 32 33 34 35	PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
30 31 32 33 34 35 36	PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
30 31 32 33 34 35 36 37	PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
30 31 32 33 34 35 36 37 38	PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
30 31 32 33 34 35 36 37 38 39	PROJECT (thousands of dollars) Municipal waste reduction or recycling projects
30 31 32 33 34 35 36 37 38 39 40	PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
30 31 32 33 34 35 36 37 38 39 40 41	PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
30 31 32 33 34 35 36 37 38 39 40 41 42	PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	(thousands of dollars) Municipal waste reduction or recycling projects
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	(thousands of dollars) Municipal waste reduction or recycling projects
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	(thousands of dollars) Municipal waste reduction or recycling projects
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	(thousands of dollars) Municipal waste reduction or recycling projects
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	(thousands of dollars) Municipal waste reduction or recycling projects
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	PROJECT (thousands of dollars) Municipal waste reduction or recycling projects
30 31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 50	(thousands of dollars) Municipal waste reduction or recycling projects
30 31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 50 51	PROJECT (thousands of dollars) Municipal waste reduction or recycling projects
30 31 33 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 51 52 52 52 52 52 52 52 52 52 52 52 52 52	(thousands of dollars) Municipal waste reduction or recycling projects
30 31 33 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 55 55 55 55 55 55 55 55 55 55 55 55 55	(thousands of dollars) Municipal waste reduction or recycling projects
30 31 33 33 33 33 33 33 33 44 44 44 44 45 55 55 55 55 56	(thousands of dollars) Municipal waste reduction or recycling projects
30 31 33 33 33 33 33 33 33 44 44 44 44 45 55 55 55 55 55	(thousands of dollars) Municipal waste reduction or recycling projects

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5 6	Municipal waste reduction or recycling projects 6,500
7	Secondary materials regional
8	marketing assistance and
9	energy conservation services
10	projects 6,500
11	Services and expenses of the
12	assessment and recovery of
13 14	any natural resource damages to the Hudson River
15	Pesticides program
16	
17	Total 16,925
18	=========
19	
20	By chapter 54, section 1, of the laws of 2002:
21 22	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
23	solid waste account in accordance with a programmatic and financial
24	plan to be approved by the director of the budget, including subal-
25	location to other state departments and agencies (09E202ER) (24751)
26	14,435,000 (re. \$1 34,000)
27	
28	Project Schedule
29 30	PROJECT AMOUNT
31	(thousands of dollars)
32	Municipal waste reduction or
33	recycling projects 5,255
34	Secondary materials regional
35	marketing assistance and
36 37	energy conservation services projects
38	Services and expenses of the
39	assessment and recovery of
40	any natural resource damages
41	to the Hudson River 1,300
42	Pesticides program 2,625
43 44	Total 14,435
45	=======================================
46	
47	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
48	section 1, of the laws of 2007:
49	For services and expenses of projects and purposes authorized by
50 51	section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial
52	plan to be approved by the director of the budget, including subal-
53	location to other state departments and agencies (09E200ER) (24751)
54	22,025,000 (re. \$160,000)
55	
56	Project Schedule
57 58	PROJECT AMOUNT
59	(thousands of dollars)
60	Non-hazardous landfill closure
61	projects 7,000
62	

1	Municipal waste reduction or
2	recycling projects 6,225
3	Secondary materials regional
4	marketing assistance and
5	energy conservation services
6	projects 5,000
7	Services and expenses of the
8	assessment and recovery of
9	any natural resource damages
10	to the Hudson River
11	Pesticides program
12	rebelelaeb plogram
13	Total 22,175
14	=======================================
15	
16	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
17	section 1, of the laws of 2007:
18	For services and expenses of projects and purposes authorized by
19	section 92-s of the state finance law to receive funding from the
20	solid waste account in accordance with a programmatic and financial
21	plan to be approved by the director of the budget, including subal-
22	location to other state departments and agencies (09E299ER) (24751)
23	22,083,319 (re. \$1 61,000)
24	
25	Project Schedule
26	PROJECT AMOUNT
27	
28	(thousands of dollars)
29	Non-hazardous landfill closure
30	projects 9,000
31	Municipal waste reduction or
32	recycling projects 4,500
33	Secondary materials regional
34	marketing assistance and
35	energy conservation services
36	projects 4,500
37	Services and expenses of the
38	assessment and recovery of
39	any natural resource damages
40	to the Hudson River 1,300
41	Pesticides program
42	
43	Total 22,900
44	=======
45	
46	By chapter 55, section 1, of the laws of 1998:
47	For services and expenses of projects and purposes authorized by
48	section 92-s of the state finance law to receive funding from the
49	solid waste account in accordance with a programmatic and financial
50	plan to be approved by the director of the budget, including subal-
51	location to other state departments and agencies (09E298ER) (24751)
52	26,100,000 (re. \$22,000)
53	
54	project schedule
55	PROJECT AMOUNT
56	
57	(thousands of dollars)
58	Non-hazardous landfill closure
59	projects 13,000
60	Municipal waste reduction or
61	recycling projects 6,000
62	

1 2 3 4 5 6 7 8 9	Secondary materials regional marketing assistance and energy conservation services projects
11 12 13 14 15 16 17	section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) (24751) 31,110,000
19 20	project schedule PROJECT AMOUNT
21	
22 23	(thousands of dollars) Non-hazardous landfill closure
24	projects 17,000
25	Municipal waste reduction or
26 27	recycling projects 5,505 Secondary materials regional
28 29	marketing assistance and energy conservation services
30	projects 5,505
31 32	Pesticides program
3∠ 33	Total 29,110
34	=======================================
35	
36 37	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:
38 39	For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazard-
40	ous materials account (71E294ER) (24751)
41	12,400,000 (re. \$4,000)
42 43	project schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Non-hazardous landfill closure
48	projects 9,000
49 50	Municipal waste reduction or recycling projects 2,000
51	Secondary materials regional
52	marketing assistance
53	projects 2,000
54	
55 56	Total 13,000
56 57	
58	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)
2
3 Capital Projects Funds - Other
4 Environmental Protection Fund
5 Open Space Account - 30454
6 Environmental Protection and Enhancements Purpose

7 8 9

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12 13

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53

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subalocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Swamp, Streams, Rome Sand Plains, Nelson Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) (24716) ... 63,330,000 (re. \$104,000)

54 55 56

Project Schedule

57	PROJECT AMOUNT
58	
59	(thousands of dollars)
60	Land acquisition 38,000
61	Hudson River Estuary Manage-
62	ment Plan 5,800

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Biodiversity stewardship and
2	research
3 4	County agriculture and farm-land protection activities 8,000
5	Non-point source abatement and
6	control projects 6,000
7	Soil and water conservation
8 9	districts
10	Watershed Protection Alli-
11	ance 1,300
12	Albany Pine Bush Preserve
13 14	Commission
15	Barrens Planning
16	Long Island South Shore Estu-
17	ary Reserve
18 19	Peconic Bay 200
20	Total
21	=========
22 23	Capital Projects Funds Other
23 24	Capital Projects Funds - Other Environmental Protection Fund
25	Parks, Recreation and Historic Preservation Account - 30453
26	Environmental Protection and Enhancements Purpose
27 28	By chapter 54, section 1, of the laws of 2002:
29	For supplemental services and expenses of projects and purposes
30	authorized by section 92-s of the state finance law to receive fund-
31	ing from the parks, recreation and historic preservation account in
32 33	accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state
34	departments and agencies. Notwithstanding any other law to the
35	contrary, \$10 million of this appropriation shall support capital
36	projects, excluding personal service costs, eligible and authorized
37 38	for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reap-
39	propriation, subject to the approval of the director of the budget.
40	Notwithstanding any other law to the contrary, such expenses shall be
41 42	paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the trans-
43	fer of expenses and the payment of liabilities incurred prior to
44	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715)
45	47,750,000 (re. \$1,627,000)
46 47	Project Schedule
48	PROJECT AMOUNT
49	
50 51	(thousands of dollars) Local waterfront revitaliza-
52	tion programs 6,750
53	Parks, recreation and historic
54	preservation projects
55 56	Hudson River Park
57	State parks projects 10,000
58	Historic barns projects 1,000
59 60	 Total 47,750
61	=======================================

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 55, section 1, of the laws of 2000:
     For services and expenses of projects to receive funding from the
3
       parks, recreation, and historic preservation account, in accordance
       with a programmatic and financial plan to be approved by the direc-
5
       tor of the budget, including suballocation to other state depart-
6
       ments, agencies, public benefit corporations and public authorities
7
       (09E500EA) (24715) ... 10,000,000 ................. (re. $1,467,000)
8
   By chapter 55, section 1, of the laws of 1999:
9
10
     For services and expenses of projects to receive funding from the
       parks, recreation and historic preservation account, in accordance
11
       with a programmatic and financial plan to be approved by the direc-
12
13
       tor of the budget, including suballocation to other state depart-
       ments, agencies, public benefit corporations and public authorities
14
       (09E699EA) (24715) ... 26,650,000 ....................... (re. $858,000)
15
16
     Capital Projects Funds - Other
17
18
     Environmental Protection Fund
     Solid Waste Account - 30452
19
     Environmental Protection and Enhancements Purpose
20
21
22 By chapter 54, section 1, of the laws of 2002:
     For supplemental services and expenses of projects and purposes,
23
       including the payment of liabilities incurred during state fiscal
24
       year 2001-02 for natural resource damages and pesticides program,
25
       authorized by section 92-s of the state finance law to receive fund-
26
27
       ing from the solid waste account in accordance with a programmatic
       and financial plan to be approved by the director of the budget,
28
       including suballocation to other state departments and agencies
29
       (09E502EA) (24714) ... 13,920,000 ...... (re. $114,000)
30
31
32
                Project Schedule
33 PROJECT
                                     AMOUNT
34 -----
35
                      (thousands of dollars)
36 Municipal waste reduction or
   recycling projects ..... 5,000
38 Secondary materials regional
39
    marketing assistance and
40
   energy conservation services
41
    projects ..... 4,995
42 Services and expenses of the
   assessment and recovery of
43
    any natural resource damages
44
    to the Hudson River ..... 1,300
46 Pesticides program ...... 2,625
47
48
     Total ..... 13,920
49
                               ==========
50
51 By chapter 55, section 1, of the laws of 1999:
     For services and expenses of projects to receive funding from the
53
       solid waste account, in accordance with a programmatic and financial
54
       plan to be approved by the director of the budget, including subal-
55
       location to other state departments, agencies, public benefit corpo-
56
       rations and public authorities (09E599EA) (24714) ......
57
       3,250,000 ...... (re. $46,000)
58
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP) Capital Projects Funds - Other 3 Environmental Quality Bond Act Fund 4 5 Environmental Quality Bond Act Fund Account - 30670 6 Bond Proceeds Purpose 7 8 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 9 section 1, of the laws of 1996: The sum of \$209,000,000 or so much thereof as may be necessary is 10 hereby appropriated from the "environmental quality bond act fund" 11 12 as established by section 97-d of the state finance law for payment 13 to the capital projects fund for disbursements from such fund as 14 certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," 15 "Land Acquisition, Preservation and Improvement Disbursements," and 16 17 "Historic Preservation, Municipal Park and Urban Cultural Parks 18 Disbursements." The director of the budget is hereby authorized to 19 designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 20 52 of the environmental conservation law for the purposes heretofore 21 specified. The state comptroller shall at the commencement of each 2.2 month certify to the director of the budget, the chairman of the 23 senate finance committee, and the chairman of the assembly ways and 2.4 25 means committee, the amounts disbursed from the appropriations 26 designated by the director of the budget for each of the purposes 27 herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys 28 appropriated therefor from the capital projects fund. A copy of each 29 such certification shall also be delivered to the public officers of 30 the respective state department or agency to which such capital 31 projects fund appropriations are made available (71109210) (80914) 32 33 ... 209,000,000 (re. \$52,518,000) 34 35 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP) 36 37 Capital Projects Funds - Other 38 Environmental Quality Protection Fund Environmental Quality Protection Account - 30640 39 40 Bond Proceeds Purpose 41 42 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 43 section 1, of the laws of 1996: The sum of \$84,369,000, or so much thereof as may be necessary is 44 hereby appropriated from the "environmental quality protection fund" 45 as established by section 97-a of the state finance law for payment 46 to the capital projects fund for disbursements from such fund 47 48 certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," 49 "Municipal Air Quality Improvement Disbursements," "Land Preserva-50 51 tion and Improvement Disbursements," "Municipal Solid Waste Manage-

ment Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund

in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

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The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

2.4

2.5

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

38 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)

32 By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)

20 By chapter 55, section 1, of the laws of 1998:

2.4

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 (re. \$249,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
The state comptroller shall at the commencement of each month certify
 1
       to the director of the division of the budget, the commissioner of
 2
 3
       environmental conservation, the chairman of the senate finance
       committee, and the chairman of the assembly ways and means committee
 4
 5
       the amounts disbursed from this appropriation for "Environmental
       Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. $20,000,000)
 6
 7
 8
 9
   By chapter 413, section 29, of the laws of 1996, as amended by chapter
10
       55, section 1, of the laws of 1997:
11
     For state assistance payments for the state share of the costs of
12
       environmental restoration projects in accordance with the provisions
13
       of title 5 of article 56 of the environmental conservation law for
14
       project costs, including costs incidental and appurtenant thereto
       and for payment of reimbursements to the clean water/clean air
15
       implementation fund for services and expenses of state departments
16
       and agencies, including fringe benefits, hereinafter referred to as
17
18
        "Environmental Restoration Project Disbursements". The moneys appro-
19
       priated herein may be suballocated to other state departments and
2.0
       agencies.
     Notwithstanding the provisions of any general or special law, moneys
21
       hereby appropriated shall be available for environmental restoration
22
23
       projects in accordance with title 5 of article 56 of the environ-
       mental conservation law upon the issuance of a certificate of
2.4
       approval of availability by the director of the division of the
25
       budget.
2.6
27
     The state comptroller at the commencement of each month shall certify
       to the director of the division of the budget, the commissioner of
28
       environmental conservation, the chairman of the senate finance
29
       committee, and the chairman of the assembly ways and means committee
30
       the amounts disbursed from this appropriation for "Environmental
31
       Restoration Project Disbursements" for the month preceding such
32
       certification (09BA96W5) (24838) ... 50,000,000 ... (re. $1,025,000)
33
34
35 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
36
37
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
38
39
     Maintenance and Operations Purpose
40
41 By chapter 54, section 1, of the laws of 2018:
     For the maintenance and operation of various facilities and systems
42
43
       including personal services, fringe benefits and indirect costs
        (09FM18MO) (81107) ... 6,000,000 ..... (re. $3,300,000)
44
45
   By chapter 54, section 1, of the laws of 2017:
46
     For the maintenance and operation of various facilities and systems
47
48
        including personal services, fringe benefits and indirect costs
49
        (09FM17MO) (81107) ... 6,000,000 ........................ (re. $249,000)
50
51 FISH AND WILDLIFE (CCP)
52
53
     Capital Projects Funds - Other
54
     Capital Projects Fund - 30000
55
     Fish and Wildlife Purpose
56
57 By chapter 54, section 1, of the laws of 2013:
58
     For the purchase of capital equipment and for the renovation, rehabil-
59
       itation and reconstruction of the department of environmental
60
       conservation's fish hatcheries including personal service, fringe
```

benefits and indirect costs (09HE1354) (24839)

500,000 (re. \$500,000)

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 54, section 1, of the laws of 2012:
     For the purchase of capital equipment and for the renovation, rehabil-
      itation and reconstruction of the department of environmental
      conservation's fish hatcheries including personal service, fringe
      benefits and indirect costs (09HE1254) (24839) .....
5
6
      500,000 ...... (re. $500,000)
   By chapter 54, section 1, of the laws of 2011:
     For the purchase of capital equipment and for the renovation, rehabil-
9
      itation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and
10
11
12
       fringe benefits and indirect costs (09HE1154) (24839) .........
13
      1,000,000 ...... (re. $1,000,000)
14
   By chapter 55, section 1, of the laws of 2010:
15
     For the purchase of capital equipment and for the renovation, rehabil-
16
      itation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and
17
18
19
      fringe benefits and indirect costs (09HE1054) (24839) .....
20
      1,000,000 ..... (re. $1,000,000)
21
  By chapter 55, section 1, of the laws of 2009:
22
23
     For the purchase of capital equipment and for the renovation, rehabil-
      itation and reconstruction of the department of environmental
24
      conservation's fish hatcheries including personal services and
25
      fringe benefits and indirect costs (09HE0954) (24839) .....
26
27
      28
   By chapter 55, section 1, of the laws of 2008:
29
     For the purchase of capital equipment and for the renovation, rehabil-
3.0
      itation and reconstruction of the department of environmental
31
      conservation's fish hatcheries including personal services and
32
      33
34
35
36 By chapter 55, section 1, of the laws of 2007:
37
     For the purchase of capital equipment and for the renovation, rehabil-
38
      itation and reconstruction of the department of environmental
39
      conservation's fish hatcheries including personal services and
40
      fringe benefits and indirect costs (09HE0754) (24839) .....
41
      1,000,000 ...... (re. $259,000)
42
43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
44
      section 1, of the laws of 2004:
     For rehabilitation and improvements of fishing access sites including
45
      personal services, fringe benefits and indirect costs (09FA0354)
46
47
      (24841) ... 500,000 ...... (re. $409,000)
48
     Capital Projects Fund - Other
49
     Miscellaneous Capital Projects Fund
50
51
     Habitat Conservation and Access Account - 32217
52
     Fish and Wildlife Purpose
53
54 By chapter 54, section 1, of the laws of 2018:
55
     For services and expenses, including personal service, non-personal
56
      service, fringe benefits and indirect costs related to management,
57
      protection and restoration fish and wildlife habitat,
      improvement and development of public access for fish and wildlife
58
59
      60
      1,500,000 ...... (re. $1,076,000)
61
```

```
Capital Projects Funds - Other
1
     Miscellaneous Capital Projects Fund
     Hudson River Habitat Restoration Fund - 32206
     Fish and Wildlife Purpose
  By chapter 712, section 3, of the laws of 1994:
7
     For payment of the state match portion of any and all costs and
8
       expenditures incurred for the purpose of Hudson River habitat resto-
       ration capital projects (09HR9454) (24894) ......
9
10
       600,000 ..... (re. $351,000)
11
12 LANDS AND FORESTS (CCP)
13
14
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
15
16
     Lands and Forests Purpose
17
18 By chapter 54, section 1, of the laws of 2018:
19
     For services and expenses, including personal service, non-personal
       service, indirect costs and fringe benefits related to the
20
       stewardship of newly acquired and existing state lands, for the
21
       implementation of Unit Management Plans, costs related to invasive
22
       species management activities and for the development and
23
       implementation of Green Certification for state forests, including
24
       suballocation to other state departments and agencies (09LF1853)
25
       (25766) ... 5,000,000 ...... (re. $5,000,000)
26
27
28 By chapter 54, section 1, of the laws of 2017:
     For services and expenses, including personal service, non-personal
29
       service, indirect costs and fringe benefits related to the steward-
30
       ship of newly acquired and existing state lands, for the implementa-
31
       tion of Unit Management Plans, costs related to invasive species
32
      management activities and for the development and implementation of
33
34
      Green Certification for state forests, including suballocation to
35
       other state departments and agencies (09LF1753) (25766) .....
36
       37
     For the purchase and replacement of equipment and facility improve-
       ments, including air monitoring, maintenance of facilities and emer-
38
39
       gency response in support of public safety, including personal
       services, fringe benefits and indirect costs (09PS1753) (24846) ....
40
41
       1,000,000 ..... (re. $1,000,000)
42
43
   By chapter 55, section 1, of the laws of 2016:
     For services and expenses, including personal service, non-personal
44
       service, indirect costs and fringe benefits related to the steward-
45
       ship of newly acquired and existing state lands, for the implementa-
46
       tion of Unit Management Plans, costs related to invasive species
47
48
       management activities and for the development and implementation of
49
       Green Certification for state forests, including suballocation to
50
       other state departments and agencies (09LF1653) (25766) .....
       4,000,000 ..... (re. $1,291,000)
51
52
     For the purchase and replacement of equipment and facility improve-
53
      ments, including air monitoring, maintenance of facilities and emer-
54
       gency response in support of public safety, including personal
       services, fringe benefits and indirect costs (09PS1653) (24846) ....
55
56
       500,000 ...... (re. $500,000)
57
58 By chapter 54, section 1, of the laws of 2015:
     For the purchase and replacement of equipment and facility improve-
59
60
       ments, including air monitoring, maintenance of facilities and emer-
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
gency response in support of public safety, including personal
1
       services, fringe benefits and indirect costs (09PS1553) (24846) ....
       2,500,000 ..... (re. $2,500,000)
5
   By chapter 54, section 1, of the laws of 2013:
     For the purchase and replacement of equipment and facility improve-
       ments, including air monitoring, maintenance of facilities and emer-
7
8
       gency response in support of public safety, including personal
       services, fringe benefits and indirect costs (09PS1353) (24846) ....
9
10
       1,000,000 ...... (re. $78,000)
11
   By chapter 54, section 1, of the laws of 2012:
12
     For services and expenses, including personal service and fringe bene-
13
       fits, necessary for development and implementation of Green Certif-
14
       ication for state forests (09GC1253) (24849) .....
15
16
       17
18 By chapter 54, section 1, of the laws of 2011:
     For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans,
19
20
       including suballocation to other state departments and agencies
21
       (09MP1153) (24844) ... 600,000 ......................... (re. $211,000)
22
23
   By chapter 55, section 1, of the laws of 2010:
24
     For the stewardship of newly acquired and existing state lands includ-
25
       ing personal services, fringe benefits and indirect costs, including
26
27
       suballocation to other state departments and agencies (09SW1053)
28
       (24843) ... 500,000 ...... (re. $461,000)
29
30 By chapter 55, section 1, of the laws of 2009:
     For the stewardship of newly acquired and existing state lands includ-
31
       ing personal services, fringe benefits and indirect costs, including
32
33
       suballocation to other state departments and agencies (09SW0953)
34
       (24843) ... 900,000 ...... (re. $462,000)
35
     For services and expenses, including necessary consultant costs, for
       judgement or settlement payments related to land acquisition claims
36
37
       or cases, pursuant to section 503 of the eminent domain procedure
       law or article 78 of the civil practice law and rules (09AA0953)
38
39
       (24848) ... 15,000,000 ...... (re. $15,000,000)
40
41 By chapter 55, section 1, of the laws of 2008:
     For the purchase and replacement of equipment and facility improve-
42
      ments, including air monitoring, maintenance of facilities and emer-
43
       gency response in support of public safety, including personal
44
       services, fringe benefits and indirect costs (09PS0853) (24846) ....
45
       46
47
48
   By chapter 55, section 1, of the laws of 2007:
     For services and expenses, including necessary consultant costs, for
49
50
       judgement or settlement payments related to land acquisition claims
51
       or cases, pursuant to section 503 of the eminent domain procedure
52
       law or article 78 of the civil practice law and rules (09AA0753)
53
       (24848) ... 4,300,000 ...... (re. $4,300,000)
54
55 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
       section 1, of the laws of 2003:
     For the state's share of Federal Transportation Efficiency Act of the
57
58
       21st Century program grants including personal services and fringe
59
       benefits (09IT0153) (24850) ... 2,532,000 ...... (re. $2,325,000)
60
```

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By chapter 55, section 1, of the laws of 2000:
1
     For services and expenses, including necessary consultant costs, for
3
       judgement or settlement payments related to land acquisition claims
       or cases brought before the court of claims or the supreme court,
5
       pursuant to section 503 of the eminent domain procedure law or arti-
6
       cle 78 of the civil practice law and rules (09AA0053) (24848) .....
7
       1,000,000 ..... (re. $1,000,000)
8
   By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
9
10
       section 1, of the laws of 2004:
11
     For the state's share of Federal Intermodal Surface Transportation
       Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this
12
       Efficiency
13
       appropriation shall be allocated until the commissioner of the
14
       department of environmental conservation and the director of
15
       budget have determined that no other sources of funding, including
16
       but not limited to natural resource damage claim settlements and
17
18
       environmental protection fund appropriations, are available for this
19
       purpose (09IT9453) (24851) ... 500,000 ...... (re. $297,000)
20
   By chapter 54, section 1, of the laws of 1993:
21
     For services and expenses including necessary consultant costs, for
22
       judgment or settlement payments related to land acquisition claims
23
       or cases brought before the court of claims or the supreme court,
24
       pursuant to section 503 of the eminent domain procedure law or arti-
2.5
       cle 78 of the civil practice law and rules (09AA9353) (24848) .....
26
27
       28
   By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
29
3.0
       section 3, of the laws of 1990:
     For demolition of buildings at the former Edgewood Hospital site on
31
32
       Long Island (09168953) (24852) ... 3,450,000 ...... (re. $891,000)
33
34 By chapter 54, section 1, of the laws of 1987, for: Demolition of build-
       ings at the former Edgewood Hospital site on Long Island (09668753)
35
36
       (24852) ... 6,000,000 ...... (re. $2,246,000)
37
38
     Capital Projects Funds - Other
39
     Forest Preserve Expansion Fund
40
     Forest Preserve Expansion Account - 31450
41
     Lands and Forests Purpose
42
43 By chapter 55, section 1, of the laws of 1996:
     For the acquisition of additional lands for the forest preserve within
44
       either the Adirondack or Catskill parks, in accordance with the
45
       provisions of section 97-e of the state finance law (09999653)
46
       (24853) ... 20,000 ...... (re. $20,000)
47
48
   By chapter 54, section 1, of the laws of 1993:
49
     For the acquisition of additional lands for the forest preserve within
51
       either the Adirondack or Catskill parks, in accordance with the
52
       provisions of section 97-e of the state finance law (09999353)
53
       (24853) ... 175,000 ...... (re. $90,000)
54
55
     Capital Projects Funds - Federal
56
     Federal Capital Projects Fund
57
     ENCON Federal Capital Account - 31364
58
     Lands and Forests Purpose
59
60 By chapter 54, section 1, of the laws of 2018:
61
     For the federal share of capital projects pursuant to lands and
62
       forests resources purposes including the costs associated with the
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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acquisition of lands under the forest legacy program, including
1
       suballocation to other state departments and agencies (09FL1853)
 2
3
       (24847) ... 10,000,000 ....... (re. $10,000,000)
5
   By chapter 54, section 1, of the laws of 2017:
     For the federal share of capital projects pursuant to lands and
6
7
       forests resources purposes including the costs associated with the
       acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1753)
8
9
10
       (24847) ... 10,000,000 ...... (re. $10,000,000)
11
   By chapter 55, section 1, of the laws of 2016:
12
     For the federal share of costs associated with the acquisition of
13
       lands under the forest legacy program, including suballocation to
14
15
       other state departments and agencies (09FL1653) (24847) .....
16
       2,000,000 ...... (re. $2,000,000)
17
18 By chapter 54, section 1, of the laws of 2013:
     For the federal share of costs associated with the acquisition of
19
       lands under the forest legacy program, including suballocation to
20
       other state departments and agencies (09FL1353) (24847) .....
21
22
       1,900,000 ..... (re. $1,900,000)
23
   By chapter 54, section 1, of the laws of 2011:
24
     For the federal share of costs associated with the acquisition of
25
       lands under the forest legacy program, including suballocation to
26
27
       other state departments and agencies (09FL1153) (24847) .....
28
       4,000,000 ..... (re. $3,200,000)
29
30 By chapter 55, section 1, of the laws of 2008:
     For the federal share of costs associated with the acquisition of
31
       lands under the forest legacy program, including suballocation to
32
33
       other state departments and agencies (09FL0853) (24847) .....
       34
35
  By chapter 55, section 1, of the laws of 2007:
36
37
     For the federal share of costs associated with the acquisition of
       lands under the forest legacy program, including suballocation to
38
39
       other state departments and agencies (09FL0753) (24847) .....
40
       2,000,000 ...... (re. $505,000)
41
42 MARINE RESOURCES (CCP)
43
     Capital Projects Funds - Federal
44
     Federal Capital Projects Fund
45
     ENCON Federal Capital Account - 31364
46
     Marine Projects Purpose
47
48
   By chapter 54, section 1, of the laws of 2017:
49
     For the federal share of capital projects undertaken pursuant to fish
51
       and wildlife and marine resources purposes including the acquisition
52
       of property including suballocation to other state departments and
53
       agencies (09MR17A1) (24708) ... 5,000,000 ...... (re. $4,790,000)
54
55 By chapter 54, section 1, of the laws of 2015:
     For the federal share of capital projects undertaken pursuant to fish
57
       and wildlife and marine resources purposes including the acquisition
58
       of property including suballocation to other state departments and
59
       agencies (09MR15A1) (24708) ... 5,000,000 ...... (re. $3,290,000)
60
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CAPITAL PROJECTS - REAPPROPRIATIONS
                                                      2019-20
1 By chapter 54, section 1, of the laws of 2011:
     For the federal share of capital projects undertaken pursuant to fish
       and wildlife and marine resources purposes including the acquisition
       of property including suballocation to other state departments and
       agencies (09MR11A1) (24708) ... 5,000,000 ...... (re. $4,315,000)
7
   By chapter 55, section 1, of the laws of 2010:
     For the federal share of capital projects undertaken pursuant to fish
9
       and wildlife and marine resources purposes including the acquisition
10
       of property including suballocation to other state departments and
11
       agencies (09MR10A1) (24708) ... 5,700,000 ...... (re. $1,439,000)
12
13
   By chapter 55, section 1, of the laws of 2008:
     For the federal share of capital projects undertaken pursuant to fish
14
15
       and wildlife and marine resources purposes including the acquisition
16
       of property including suballocation to other state departments and
17
       agencies (09MR08A1) (24708) ... 4,000,000 ...... (re. $1,497,000)
18
19 NEW YORK WORKS (CCP)
2.0
     Capital Projects Funds - Other
21
     Capital Projects Fund - 30000
22
23
     Flood Control Purpose
24
25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
       section 1, of the laws of 2015:
26
27
     For New York Works Infrastructure projects to improve and enhance
28
       water management infrastructure and public safety with respect to
       flood management, including but not limited to various dam safety
29
       projects and the demolition of unsafe structures on state-owned
30
       land; various flood protection projects including the state share of
31
       federal sponsored flood control projects, and the maintenance of
32
33
       flood control projects, including Western NY, Ithaca and Syracuse
       Channel; the state share of various shore protection projects,
34
35
       including Long Island Coastal Erosion projects and Coney Island/Sea
36
       Gate Beach, including an advance payment by the state for the local
37
       costs of various shore protection projects, including personal
38
       service, non-personal service, fringe benefits and indirect costs
39
       and the payment of liabilities incurred prior to April 1, 2012,
40
       including suballocation to other state departments and agencies
41
       (09NY1263) (25769) ... 101,743,000 ...... (re. $22,023,000)
42
43
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
44
     Operational Services Purpose
45
46
   By chapter 54, section 1, of the laws of 2018:
47
48
     For services, expenses, and indirect costs related to New York Works
49
       projects including but not limited to air monitoring infrastructure
50
       investments; remediation of legacy environmental contamination;
51
       investments in information technology; dam safety projects and the
52
       demolition of unsafe structures on state-owned land; state-owned
53
```

flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1851) (25768) ... 40,000,000 ... (re. \$38,533,000)

By chapter 54, section 1, of the laws of 2017:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751)

By chapter 55, section 1, of the laws of 2016:

By chapter 54, section 1, of the laws of 2015:

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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environmental and recreation infrastructure projects; vehicles and
 1
       equipment related to stewardship and emergency preparedness; fish
 2
 3
       hatcheries; and marine program infrastructure; including personal
       service, nonpersonal service and fringe benefits, including suballo-
5
       cation to other state departments and agencies (09NY1451) (25768) ..
 6
       7
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
9
       section 1, of the laws of 2016:
10
     For services, expenses, and indirect costs related to New York Works
11
       projects, including but not limited to environmental restoration
       projects; remediation of legacy environmental contamination; invest-
12
13
       ments in information technology; State land stewardship and environ-
14
       mental and recreation infrastructure projects; and water quality
15
       improvement projects, including suballocation to other state depart-
16
       ments and agencies.
     Notwithstanding any law to the contrary, the Department may enter into
17
18
       agreements with municipalities to undertake environmental restora-
19
       tion projects on behalf of a municipality upon request, provided
       that the municipality shall provide ten percent of the total project
20
       costs. Any and all moneys recovered or reimbursed through agreements
21
       shall be deposited with the comptroller and credited to the account
22
23
       of the fund from which the expenditures were made (09NY1351) (25768)
2.4
       2.5
26 OPERATIONS (CCP)
27
28
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
29
30
     Operational Services Purpose
31
32 By chapter 54, section 1, of the laws of 2018:
33
     For rehabilitation and improvements of various department facilities
       and systems including personal service and fringe benefits and
34
35
       indirect costs in accordance with a programmatic and financial plan
36
       to be approved by the director of the budget including suballocation
37
       to other state departments and agencies (09RI1851) (24855) ......
       38
39
40 By chapter 54, section 1, of the laws of 2017:
     For rehabilitation and improvements of various department facilities
41
       and systems including personal service and fringe benefits and indi-
42
43
       rect costs in accordance with a programmatic and financial plan to
       be approved by the director of the budget including suballocation to
44
       other state departments and agencies (09RI1751) (24855) .....
45
46
       15,000,000 ...... (re. $9,532,000)
     For replacement of vehicles and heavy duty construction equipment
47
48
       (09EQ1751) (24856) ... 1,000,000 ...... (re. $1,000,000)
     For services and expenses, including personal service and fringe bene-
49
       fits, necessary for projects and purposes required by Executive
50
51
       Order 88, including design, construction, operation and maintenance
52
       of all new buildings, and the development and purchase of energy
53
       efficient equipment; for remedial activities at state-owned facili-
54
       ties, including the compliance with state and federal laws and requ-
55
       lations (09SF1751) (24859) ... 1,000,000 ...... (re. $1,000,000)
56
57 By chapter 55, section 1, of the laws of 2016:
58
     For rehabilitation and improvements of various department facilities
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and systems including personal service and fringe benefits and indi-

rect costs in accordance with a programmatic and financial plan to

204

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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be approved by the director of the budget including suballocation to
 1
       other state departments and agencies (09RI1651) (24855) .....
     3
5
       (09EQ1651) (24856) ... 1,000,000 ...... (re. $1,000,000)
 6
     For services and expenses, including personal service and fringe bene-
 7
       fits, necessary for projects and purposes required by Executive
8
       Order 88, including design, construction, operation and maintenance
       of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facili-
9
10
11
       ties, including the compliance with state and federal laws and requ-
12
       lations (09SF1651) (24859) ... 900,000 ...... (re. $900,000)
13
   By chapter 54, section 1, of the laws of 2015:
14
     For rehabilitation and improvements of various department facilities
15
       and systems including personal service and fringe benefits and indi-
16
       rect costs in accordance with a programmatic and financial plan to
17
18
       be approved by the director of the budget including suballocation to
       other state departments and agencies (09RI1551) (24855) .....
19
20
       For replacement of vehicles and heavy duty construction equipment (09EQ1551) (24856) ... 2,750,000 ...... (re. $2,750,000)
21
22
     For services and expenses, including personal services and fringe
23
       benefits, for design and construction of department facilities
24
       (09DF1551) (24858) ... 750,000 ...... (re. $750,000)
25
     For services and expenses, including personal service, fringe bene-
26
       fits, and non-personal services necessary for remedial activities to
27
28
       plug or replug abandoned oil and gas wells including the surface
       restoration of the affected land pursuant to article 23 of the envi-
29
       ronmental conservation law (090G1551) (25767) .....
30
31
       500,000 ...... (re. $500,000)
     For services and expenses, including personal service and fringe bene-
32
33
       fits, necessary for projects and purposes required by Executive
       Order 88, including design, construction, operation and maintenance
34
       of all new buildings, and the development and purchase of energy
35
36
       efficient equipment; for remedial activities at state-owned facili-
37
       ties, including the compliance with state and federal laws and regu-
38
       lations (09SF1551) (24859) ... 2,000,000 ...... (re. $2,000,000)
39
40 By chapter 54, section 1, of the laws of 2014:
     For replacement of vehicles and heavy duty construction equipment
41
       (09EQ1451) (24856) ... 2,000,000 ...... (re. $603,000)
42
     For services and expenses, including personal services and fringe
43
       benefits, for design and construction of department facilities
44
       (09DF1451) (24858) ... 750,000 ...... (re. $750,000)
45
     For services and expenses, including personal service, fringe bene-
46
       fits, and non-personal services necessary for remedial activities to
47
48
       plug or replug abandoned oil and gas wells including the surface
49
       restoration of the affected land pursuant to article 23 of the envi-
       ronmental conservation law (090G1451) \underline{\text{(25767)}} .....
50
51
       500,000 ..... (re. $500,000)
52
     For services and expenses, including personal service and fringe bene-
53
       fits, necessary for projects and purposes required by Executive
54
       Order 111, including design, construction, operation and maintenance
55
       of all new buildings, and the development and purchase of energy
       efficient equipment; for remedial activities at state-owned facili-
56
57
       ties, including the compliance with state and federal laws and regu-
58
       lations (09SF1451) (24859) ... 1,200,000 ...... (re. $395,000)
59
60 By chapter 54, section 1, of the laws of 2013:
     For rehabilitation and improvements of various department facilities
61
```

and systems including personal service and fringe benefits and indi-

```
rect costs in accordance with a programmatic and financial plan to
 1
       be approved by the director of the budget including suballocation to
       other state departments and agencies (09RI1351) (24855) .....
       9,150,000 ...... (re. $60,000)
     For services and expenses, including personal services and fringe benefits, for design and construction of department facilities
 5
 6
       (09DF1351) (24858) ... 750,000 ....... (re. $461,000)
 7
     For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to
 8
9
       plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the envi-
10
11
12
       ronmental conservation law (090G1351) (25767) ......
13
       500,000 ...... (re. $500,000)
     For services and expenses, including personal service and fringe bene-
14
       fits, necessary for projects and purposes required by Executive
15
       Order 111, including design, construction, operation and maintenance
16
       of all new buildings, and the development and purchase of energy
17
       efficient equipment; for remedial activities at state-owned facili-
18
       ties, including the compliance with state and federal laws and regu-
19
       lations (09SF1351) (24859) ... 1,000,000 ...... (re. $577,000)
20
21
   By chapter 54, section 1, of the laws of 2012:
22
23
     For dam safety and the demolition of unsafe structures on state-owned
       land, and for various dam safety projects including personal service
24
25
       and fringe benefits (09DS1251) (24857) .....
26
       1,500,000 ..... (re. $1,500,000)
27
     For services and expenses, including personal service and fringe bene-
28
       fits, necessary for projects and purposes required by Executive
       Order 111, including design, construction, operation and maintenance
29
       of all new buildings, and the development and purchase of energy
30
       efficient equipment; for remedial activities at state-owned facili-
31
       ties, including the compliance with state and federal laws and regu-
32
33
       lations (09SF1251) (24859) ... 1,000,000 ....... (re. $70,000)
34
35 By chapter 54, section 1, of the laws of 2011:
     For rehabilitation and improvements of various department facilities
36
37
       and systems including personal services and fringe benefits and
       indirect costs in accordance with a programmatic and financial plan
38
39
       to be approved by the director of the budget including suballocation
40
       to other state departments and agencies (09RI1151) (24855) ......
41
       10,250,000 ..... (re. $52,000)
42
43
   By chapter 55, section 1, of the laws of 2010:
     For services and expenses, including personal services and fringe
44
       benefits, necessary for projects and purposes required by Executive
45
       Order 111, including design, construction, operation and maintenance
46
       of all new buildings, and the development and purchase of energy
47
48
       efficient equipment; for remedial activities at state-owned facili-
49
       ties, including the compliance with state and federal laws and regu-
50
       lations (09SF1051) (24859) ... 2,000,000 ....... (re. $56,000)
51
   By chapter 55, section 1, of the laws of 2009:
53
     For dam safety and the demolition of unsafe structures on state-owned
54
       land, and for various dam safety projects including personal
       services and fringe benefits (09DS0951) (24857) .....
55
56
       2,000,000 ..... (re. $1,753,000)
57
     For services and expenses, including personal services and fringe
58
       benefits, for design and construction of department facilities
59
       (09DF0951) (24858) ... 450,000 ......................... (re. $34,000)
     For services and expenses, including personal services and fringe
60
61
       benefits, necessary for projects and purposes required by Executive
62
       Order 111, including design, construction, operation and maintenance
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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of all new buildings, and the development and purchase of energy
1
       efficient equipment; for remedial activities at state-owned facili-
       ties, including the compliance with state and federal laws and regu-
       lations (09SF0951) (24859) ... 3,000,000 ...... (re. $25,000)
   By chapter 55, section 1, of the laws of 2008:
     For dam safety and the demolition of unsafe structures on state-owned
7
8
       land, and for various dam safety projects including personal
9
       services and fringe benefits (09DS0851) (24857) ......
10
       2,000,000 ...... (re. $1,910,000)
     For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) (24858) ... 450,000 ............................. (re. $277,000)
11
12
13
     For services and expenses, including personal services and fringe
14
       benefits, necessary for projects and purposes required by Executive
15
16
       Order 111, including design, construction, operation and maintenance
       of all new buildings, and the development and purchase of energy
17
       efficient equipment; for remedial activities at state-owned facili-
18
19
       ties, including the compliance with state and federal laws and regu-
       lations (09SF0851) (24859) ... 3,000,000 ...... (re. $46,000)
20
21
   By chapter 55, section 1, of the laws of 2007:
22
23
     For dam safety and the demolition of unsafe structures on state-owned
       land including personal services and fringe benefits (09DS0751)
24
25
       (24857) ... 2,000,000 ...... (re. $690,000)
     For services and expenses, including personal services and fringe
26
       benefits, for design and construction of department facilities
27
       (09DF0751) (24858) ... 250,000 ...... (re. $6,000)
28
     For services and expenses, including personal services and fringe
29
       benefits, necessary for projects and purposes required by Executive
30
       Order 111, including design, construction, operation and maintenance
31
       of all new buildings, and the development and purchase of energy
32
33
       efficient equipment; for remedial activities at state-owned facili-
34
       ties, including the compliance with state and federal laws and regu-
35
       lations (09SF0751) (24859) ... 3,000,000 ....... (re. $64,000)
36
37
   By chapter 55, section 1, of the laws of 2006:
38
     For services and expenses, including personal services and fringe
39
       benefits, for design and construction of department facilities
       (09DF0651) (24858) ... 750,000 ....... (re. $58,000)
40
     For services and expenses, including personal services and fringe
41
       benefits, necessary for projects and purposes required by Executive
42
       Order 111, including design, construction, operation and maintenance
43
       of all new buildings, and the development and purchase of energy
44
       efficient equipment; for remedial activities at state-owned facili-
45
       ties, including the compliance with state and federal laws and regu-
46
47
       lations (09SF0651) (24859) ... 2,090,000 ....... (re. $11,000)
48
   By chapter 55, section 1, of the laws of 2005:
49
     For services and expenses of remedial activities performed at state-
50
51
       owned sites and including compliance with state and federal laws and
52
       regulations (09SF0551) (24859) ... 8,000,000 ...... (re. $140,000)
53
54
     Capital Projects Funds - Other
55
     Miscellaneous Capital Projects Fund
56
     Financial Security Account - 32201
57
     Operational Services Purpose
58
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 54, section 1, of the laws of 2017:
     For services and expenses of the department to complete or remediate a
       department-regulated project using the proceeds specified in the
       project's required financial security arrangement when the terms of
5
       that arrangement must be implemented.
     Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department
 6
7
       capital projects (09431751) (24895) .....
8
9
       5,000,000 ...... (re. $5,000,000)
10
   By chapter 55, section 1, of the laws of 2016:
11
     For services and expenses of the department to complete or remediate a
12
       department-regulated project using the proceeds specified in the
13
       project's required financial security arrangement when the terms of
14
       that arrangement must be implemented. No portion of this appropri-
15
       ation shall be available for projects for which financial security
16
       proceeds have not been received (09431651) (24895) ......
17
18
       5,000,000 ..... (re. $5,000,000)
19
20 By chapter 54, section 1, of the laws of 1994:
     For services and expenses of the department to complete or remediate a
21
       department-regulated project using the proceeds specified in the
22
       project's required financial security arrangement when the terms of
23
       that arrangement must be implemented. No portion of this appropri-
24
25
       ation shall be available for projects for which financial security
26
       proceeds have not been received (09439451) (24895) .....
27
       2,000,000 ...... (re. $648,000)
28
     Capital Projects Funds - Other
29
     Natural Resource Damages Fund
30
     Natural Resource Damages Account - 31900(M)
31
32
     Operational Services Purpose
33
34 By chapter 55, section 1, of the laws of 2016:
     For services and expenses related to restoration projects, replacement
35
36
       acquisition projects or combinations thereof resulting from success-
37
       ful natural resource damages claims including suballocation to other
       state departments and agencies (09441651) (24860) .....
38
39
       26,000,000 ...... (re. $26,000,000)
40
41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
42
       section 1, of the laws of 2013:
43
     For services and expenses related to restoration projects, replacement
       acquisition projects or combinations thereof resulting from success-
44
       ful natural resource damages claims, and suballocation to other
45
       state departments and agencies (09440751) (24860) ......
46
       26,000,000 ...... (re. $8,069,000)
47
48
49 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
       section 1, of the laws of 2005:
51
     For services and expenses related to restoration projects, replacement
52
       acquisition projects or combinations thereof resulting from success-
53
       ful natural resource damages claims. No portion of this appropri-
54
       ation shall be available for projects for which recovered funds have
55
       not been received including suballocation to the department of
56
       health and the office of parks, recreation and historic preservation
57
       (09449451) (24860) ... 23,503,000 .................. (re. $447,000)
58
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1 PURE WATERS BOND FUND (CCP)
 3
     Capital Projects Funds - Other
     Pure Waters Bond Fund
 4
 5
     Pure Waters Bond Fund Account - 30620
 6
     Bond Proceeds Purpose
 7
   By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
9
       section 1, of the laws of 1996:
     The sum of two hundred sixty-three million thirty-five thousand nine
10
       hundred sixty-one dollars ($263,035,961) or so much thereof as may
11
12
       be necessary, is hereby appropriated from the proceeds of the sale
13
          bonds authorized pursuant to the provisions of chapter one
       hundred and seventy-six of the laws of nineteen hundred sixty-five
14
       known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state
15
16
17
       finance law for disbursements from such fund pursuant to appropri-
18
       ations for the payment of the non-municipal share of the cost of
       construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conserva-
19
20
       tion law. Such disbursements are hereinafter referred to as "Pure
2.1
2.2
       Waters disbursements."
23
     The director of the budget is hereby authorized to designate to the
       state comptroller appropriations made from the capital projects fund
2.4
       for purposes for which pure waters expenditures are authorized. The
25
       state comptroller shall at the commencement of each month certify to
26
27
       the director of the budget, the chairman of the senate finance
28
       committee, and the chairman of the assembly ways and means commit-
29
       tee, the amounts disbursed from the appropriations designated by the
       director of the budget from the capital construction fund for pure
30
       waters disbursements for the month preceding such certification.
31
32
       Such certifications shall not exceed in aggregate the moneys appro-
33
       priated thereof from the capital projects fund. A copy of each such
34
       certification shall also be delivered to the public officer of the
35
       respective state department to which such capital projects fund
36
       appropriations are made available (01354910) (80917) ......
37
       .....(re. $20,568,000)
38
39 RECREATION (CCP)
40
41
     Capital Projects Funds - Other
42
     Capital Projects Fund - 30000
43
     Recreation Purpose
44
45 By chapter 54, section 1, of the laws of 2017:
     For campground modernization and reconstruction including personal
46
       services, fringe benefits and indirect costs (09CM1752) (24861) ....
47
48
       49
50
   By chapter 54, section 1, of the laws of 2013:
51
     For campground modernization and reconstruction including personal
52
       services, fringe benefits and indirect costs (09CM1352) (24861) ....
53
       1,000,000 ...... (re. $1,000,000)
54
55 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
56
       section 1, of the laws of 2012:
     For alterations and improvements to Belleayre Mountain Ski Center
57
58
       lifts and trails to comply with safety regulations including
       personal services, fringe benefits and indirect costs, including
59
       suballocation to other state departments and agencies (09LS1052)
60
61
       (24862) ... 500,000 ...... (re. $117,000)
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 55, section 1, of the laws of 2009:
     For campground modernization and reconstruction including personal
       services, fringe benefits and indirect costs (09CM0952) (24861) ....
       By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
7
       section 1, of the laws of 2012:
8
     For services and expenses for the construction of a new ski lodge at
9
      Belleayre Mountain Ski Center, including suballocation to other
10
       state departments and agencies (09BL0652) (24862) ......
11
       5,500,000 ..... (re. $3,168,000)
12
13 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
14
15
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
16
17
     Hazardous Waste Purpose
18
19
   By chapter 54, section 1, of the laws of 2018:
     For payment by the state, as reimbursement or as an advance from
20
      responsible parties or volunteers for remedial and monitoring work
21
       at sites contaminated with hazardous waste. No portion of this
22
       appropriation shall be available for expenditure until a party or
23
      parties either responsible for a site or volunteering to cleanup a
24
       site have entered into an agreement with the commissioner of the
25
26
       department of environmental conservation or the commissioner's
27
       designee, and which agreement is approved by the director of the
      budget, providing for repayment to the state of an amount equal to
28
      the amount disbursed from this appropriation. A copy of such
29
      agreement shall be filed with the state comptroller, the chairman of
30
      the senate finance committee and chairman of the assembly ways and
31
      means committee.
32
33
     Notwithstanding any other provision of law to the contrary, the
       comptroller is authorized to repay settlements or advances for
34
35
       specified remedial and monitoring projects from this fund with
36
      monies of the hazardous waste remedial fund received for such
37
      projects pursuant to consent orders and agreements to address sites
38
      contaminated with hazardous waste.
39
     The director of the budget shall certify to the comptroller the
       specific portions of this appropriation for which monies have been
40
41
       received pursuant to such consent orders and agreements (09AD18F7)
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       43
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By chapter 54, section 1, of the laws of 2017:

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For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.
- The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD17F7) (24868) ... 16,000,000 (re. \$15,988,000)

By chapter 55, section 1, of the laws of 2016:

- For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
- Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.
- The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 (re. \$7,345,000)
- By chapter 54, section 1, of the laws of 2015:
 - For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
 - Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.
- By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
 - For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 (re. \$2,724,000)

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By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) (24865) 25,000,000 (re. \$5,921,000)

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30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 (re. \$981,000)

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By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget,

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

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By chapter 55, section 1, of the laws of 1998:

Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Cleanup Account - 31506 Hazardous Waste Purpose

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26 By chapter 54, section 1, of the laws of 2018:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) 100,000,000 (re. \$97,734,000)

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By chapter 54, section 1, of the laws of 2017:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) 100,000,000 (re. \$88,399,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2016:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-

17 By

2.4

By chapter 54, section 1, of the laws of 2015:

By chapter 54, section 1, of the laws of 2012:

By chapter 54, section 1, of the laws of 2011:

59 By chapter 55, section 1, of the laws of 2010:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB10F7) (24863) ... 120,000,000 (re. \$9,738,000)

4 5

10 By chapter 55, section 1, of the laws of 2009:

By chapter 55, section 1, of the laws of 2008:

36 By chapter 55, section 1, of the laws of 2007:

By chapter 55, section 1, of the laws of 2006:

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 55, section 1, of the laws of 2005:
     For payment of the state share of the costs of hazardous waste site
 3
       remediation projects, in accordance with title 13 of article 27 of
       the environmental conservation law and section 97-b of the state
 4
 5
       finance law, for projects, and for payment of state costs associated
 6
       with the remediation of offsite contamination at significant threat
       sites as provided for in section 27-1411 of the environmental
 7
       conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health
 8
 9
       and law and including suballocations to the departments of health
10
       and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) ... 120,000,000 ...... (re. $2,582,000)
11
12
13
   By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
14
       section 1, of the laws of 2005:
15
     For payment of the state share of the costs of hazardous waste site
16
       remediation projects, in accordance with title 13 of article 27 of
17
18
       the environmental conservation law and section 97-b of the state
19
       finance law, for projects, and for payment of state costs associated
20
       with the remediation of offsite contamination at significant threat
       sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe
21
22
       benefits of the departments of environmental conservation, health
23
       and law and including suballocations to the departments of health
2.4
       and law and including costs incidental and appurtenant thereto
25
        (09HB04F7) (24863) ... 120,222,000 ...... (re. $5,830,000)
26
27
28
                                   SCHEDULE
29
30 Personal service ...... 15,855,844
31 Nonpersonal service ...... 975,871
32 Fringe benefits ...... 5,746,290
33
34 Maintenance undistributed
35 For services and expenses related to the
     hazardous waste remedial program at the
36
37
     department of health and for suballocation
38
     to the department of health ..... 5,880,163
39 For services and expenses related to the
40
     hazardous waste remedial program at the
     department of law and for suballocation to
41
     the department of law ...... 763,832
42
43 For payment of the state share of the costs
         hazardous waste site remediation
44
     projects in accordance with title 13 of
45
     article 27 of the environmental conserva-
46
     tion law and section 97-b of the state
47
48
     finance law and for payment of state costs
     associated with the remediation of offsite
49
50
     contamination at significant threat sites
51
     as provided for in section 27-1411 of the
52
     environmental conservation law, including
53
     costs incidental and appurtenant thereto .... 91,000,000
54
55
     Available for maintenance undistributed ..... 97,643,995
56
57
       Total of schedule ...... 120,222,000
58
59
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
       part I, section 5, of the laws of 2003:
3
     For payment of the state share of costs of hazardous waste site reme-
       diation projects, in accordance with title 13 of article 27 of the
4
5
       environmental conservation law and section 97-b of the state finance
 6
       law, for projects, and for payment of state costs associated with
7
       the remediation of offsite contamination at significant threat sites
 8
       as provided for in section 27-1411 of the environmental conservation
9
       law, including personal services and related fringe benefits of the
10
       departments of environmental conservation, health and law
       including costs incidental and appurtenant thereto (09HB03F7)
11
12
       (24863) ... 120,000,000 ...... (re. $5,204,000)
13
14
                                  SCHEDULE
15
16 Personal service ...... 15,700,000
17 Nonpersonal service ...... 966,325
18 Fringe benefits ...... 5,689,680
19
20 Maintenance undistributed
21 For services and expenses related to the
     hazardous waste remedial program at the
     department of health and for suballocation
23
     to the department of health ..... 5,880,163
24
25 For services and expenses related to the
     hazardous waste remedial program at the
26
27
     department of law and for suballocation to
28
     the department of law ...... 763,832
29 For payment of the state share of the costs 30 of hazardous waste site remediation
     projects in accordance with title 13 of
31
     article 27 of the environmental conserva-
32
33
     tion law and section 97-b of the state
     finance law and for payment of state costs
34
     associated with the remediation of offsite
35
     contamination at significant threat sites
36
37
     as provided for in section 27-1411 of the
38
     environmental conservation law, including
39
     costs incidental and appurtenant thereto .... 91,000,000
40
41
     Available for maintenance undistributed ..... 97,643,995
42
43
       Total of schedule ...... 120,000,000
44
45
     Capital Projects Funds - Other
46
     Hazardous Waste Remedial Fund
47
48
     Hazardous Waste Remediation Oversight and Assistance Account - 31505
     Hazardous Waste Purpose
49
50
51 By chapter 54, section 1, of the laws of 2018:
     For the personal services and fringe benefits of the department of
53
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
54
55
       title 14 of article 27 of the environmental conservation law and the
56
       voluntary cleanup program including costs incurred prior to April 1,
57
       2018 (09BC18F7) (24867) ... 6,000,000 ....... (re. $5,682,000)
58
59 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
60
       section 1, of the laws of 2018:
     For the personal services and fringe benefits of the department of
61
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environmental conservation including suballocation to the department

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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of health related to the brownfield cleanup program pursuant to
1
       title 14 of article 27 of the environmental conservation law and the
       voluntary cleanup program including costs incurred prior to April 1,
       2017 (09BC17F7) (24867) ... 6,000,000 ................. (re. $5,063,000)
   By chapter 55, section 1, of the laws of 2016:
     For the personal services and fringe benefits of the department of
8
       environmental conservation including suballocation to the department
9
       of health related to the brownfield cleanup program pursuant
       title 14 of article 27 of the environmental conservation law and the
10
11
       voluntary cleanup program including costs incurred prior to April 1,
       2016 (09BC16F7) (24867) ... 6,000,000 ................. (re. $562,000)
12
13
14 By chapter 54, section 1, of the laws of 2015:
     For the personal services and fringe benefits of the department of
15
       environmental conservation including suballocation to the department
16
       of health related to the brownfield cleanup program pursuant
17
       title 14 of article 27 of the environmental conservation law and the
18
19
       voluntary cleanup program including costs incurred prior to April 1,
       2015 (09BC15F7) (24867) ... 6,000,000 ...... (re. $630,000)
20
21
22 By chapter 54, section 1, of the laws of 2014:
     For the personal services and fringe benefits of the department of
23
       environmental conservation including suballocation to the department
24
       of health related to the brownfield cleanup program pursuant to
25
       title 14 of article 27 of the environmental conservation law and the
26
27
       voluntary cleanup program including costs incurred prior to April 1,
       2014 (09BC14F7) (24867) ... 6,000,000 ...... (re. $439,000)
28
29
30 By chapter 54, section 1, of the laws of 2013:
     For the personal services and fringe benefits of the department of
31
       environmental conservation including suballocation to the department
32
33
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
34
35
       voluntary cleanup program including costs incurred prior to April 1,
36
       2013 (09BC13F7) (24867) ... 6,000,000 ................. (re. $629,000)
37
38 By chapter 54, section 1, of the laws of 2012:
39
     For the personal services and fringe benefits of the department of
40
       environmental conservation including suballocation to the department
41
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
42
43
       voluntary cleanup program including costs incurred prior to April 1,
       2012 (09BC12F7) (24867) ... 10,000,000 ...... (re. $4,405,000)
44
45
46 By chapter 54, section 1, of the laws of 2011:
     For the personal services and fringe benefits of the department of
47
48
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
49
50
       title 14 of article 27 of the environmental conservation law and the
51
       voluntary cleanup program including costs incurred prior to April 1,
52
       2011 (09BC11F7) (24867) ... 10,000,000 ...... (re. $5,564,000)
53
54 By chapter 55, section 1, of the laws of 2010:
     For the following purposes: non-bondable services and expenses associ-
55
56
       ated with the brownfield cleanup and hazardous waste remediation
57
       projects; and, suballocation to other state departments and agen-
58
       cies; and for other brownfield site cleanup hazardous waste purposes
59
       (09TG10F7) (24866) ... 2,250,000 ....... (re. $2,250,000)
60
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
61
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of health related to the brownfield cleanup program pursuant to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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title 14 of article 27 of the environmental conservation law and the
 1
       voluntary cleanup program including costs incurred prior to April 1,
       2010 (09BC10F7) (24867) ... 10,000,000 ...... (re. $5,414,000)
5
   By chapter 55, section 1, of the laws of 2009:
     For the following purposes: non-bondable services and expenses associ-
7
       ated with the brownfield cleanup and hazardous waste remediation
8
       projects; and, suballocation to other state departments and agen-
9
       cies; and for other brownfield site cleanup hazardous waste purposes
10
        (09TG09F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
11
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
12
13
       of health related to the brownfield cleanup program pursuant
       title 14 of article 27 of the environmental conservation law and the
14
15
       voluntary cleanup program including costs incurred prior to April 1,
16
       2009 (09BC09F7) (24867) ... 10,000,000 ...... (re. $3,462,000)
17
18 By chapter 55, section 1, of the laws of 2008:
     For the following purposes: non-bondable services and expenses associ-
19
       ated with the brownfield cleanup and hazardous waste remediation
20
       projects; and, suballocation to other state departments and agen-
21
       cies; and for other brownfield site cleanup hazardous waste purposes
22
23
       (09TG08F7) (24866) ... 2,250,000 .......................... (re. $2,250,000)
     For the following purposes: non-bondable services and expenses associ-
24
25
       ated with the brownfield cleanup and hazardous waste remediation
       projects; grants authorized pursuant to section 970-r of the general
26
27
       municipal law; and, suballocation to other state departments and
28
       agencies; and for other brownfield site cleanup hazardous waste
       purposes (09BA08F7) (81096) ... 2,750,000 ..... (re. $1,862,000)
29
     For the personal services and fringe benefits of the department of
30
       environmental conservation including suballocation to the department
31
       of health related to the brownfield cleanup program pursuant to
32
       title 14 of article 27 of the environmental conservation law and the
33
34
       voluntary cleanup program including costs incurred prior to April 1,
35
       2008 (09BC08F7) (24867) ... 10,275,000 ...... (re. $2,022,000)
36
37
   By chapter 55, section 1, of the laws of 2007:
38
     For the following purposes: non-bondable services and expenses associ-
39
       ated with the brownfield cleanup and hazardous waste remediation
40
       projects; and, suballocation to other state departments and agen-
       cies; and for other brownfield site cleanup hazardous waste purposes
41
42
       (09TG07F7) (24866) ... 2,250,000 .................. (re. $692,000)
43
     For the following purposes: non-bondable services and expenses associ-
       ated with the brownfield cleanup and hazardous waste remediation
44
       projects; grants authorized pursuant to section 970-r of the general
45
       municipal law; and, suballocation to other state departments and
46
47
       agencies; and for other brownfield site cleanup hazardous waste
       purposes (09BA07F7) (81096) ... 12,750,000 ...... (re. $938,000)
48
49
     For the personal services and fringe benefits of the department of
50
       environmental conservation including suballocation to the department
51
       of health related to the brownfield cleanup program pursuant to
52
       title 14 of article 27 of the environmental conservation law and the
53
       voluntary cleanup program including costs incurred prior to April 1,
54
       2007 (09BC07F7) (24867) ... 9,375,000 ................ (re. $3,417,000)
55
56
   By chapter 55, section 1, of the laws of 2006:
57
     For the following purposes pursuant to a memorandum of understanding
58
       to be executed by the governor, the temporary president of the
       senate and the speaker of the assembly: non-bondable services and
59
60
       expenses associated with the brownfield cleanup and hazardous waste
61
       remediation projects; grants authorized pursuant to section 970-r of
62
       the general municipal law; technical assistance grants pursuant to
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 titles 13 and 14 of article 27 of the environmental conservation 1 law; services and expenses associated with negotiating and oversee-3 ing implementation of brownfield site cleanup agreements in accord-4 ance with title 14 of article 27 of the environmental conservation 5 law; including personal services and fringe benefits of the depart-6 ment of environmental conservation including costs incidental and 7 appurtenant thereto including suballocation to other state depart-8 ments and agencies; and for other brownfield site cleanup hazardous 9 waste purposes (09HT06F7) (81096) 10 11 environmental conservation including suballocation to the department 12 13 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 14 15 voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) (24867) ... 7,375,000 (re. \$702,000) 16 17 18 By chapter 55, section 1, of the laws of 2005: For the following purposes pursuant to a memorandum of understanding 19 to be executed by the governor, the temporary president of the 20 senate and the speaker of the assembly: non-bondable services and 21 expenses associated with the brownfield cleanup and hazardous waste 2.2 23 remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to 24 titles 13 and 14 of article 27 of the environmental conservation 25 26 law; services and expenses associated with negotiating and oversee-27 ing implementation of brownfield site cleanup agreements in accord-28 ance with title 14 of article 27 of the environmental conservation 29 law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental 3.0 31 and appurtenant thereto including suballocation to other state 32 departments and agencies; and for other brownfield site cleanup 33 hazardous waste purposes (09HT05F7) (81096) 34 15,000,000 (re. \$15,000,000) For the personal services and related fringe benefits of the depart-35 ment of environmental conservation including suballocation to the 36 37 department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation 38 39 law and the voluntary cleanup program including costs incurred prior 40 to April 1, 2005 (09BC05F7) (24867) 41 14,217,000 (re. \$1,762,000) 42 43 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 44

section 1, of the laws of 2009:

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For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) (81096) 15,000,000 (re. \$6,340,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
       section 1, of the laws of 2009:
3
     For the following purposes pursuant to a Memorandum of Understanding
       to be executed by the Governor, the temporary president of the
4
5
       Senate and the speaker of the Assembly: non-bondable services and
 6
       expenses associated with brownfield clean up and hazardous waste
 7
       remediation projects; grants authorized pursuant to section 970-r of
 8
       the general municipal law; technical assistance grants pursuant to
9
       titles 13 and 14 of article 27 of the environmental conservation
       law; services and expenses associated with negotiating and oversee-
10
11
       ing implementation of brownfield site cleanup agreements in accord-
12
       ance with title 14 of article 27 of the environmental conservation
13
       law; including personal services and related fringe benefits of the
14
       department of environmental conservation including costs incidental
15
       and appurtenant thereto including suballocation to other state
       departments and agencies; and for other brownfield site cleanup
16
17
       hazardous waste purposes (09HT03F7) (81096) .....
18
       15,000,000 ..... (re. $8,371,000)
19
20
     Capital Projects Funds - Other
     Hazardous Waste Remedial Fund
21
     Hazardous Waste Remediation Site Investigation and Construction
22
       Account - 31501
23
     Hazardous Waste Purpose
2.4
2.5
   By chapter 55, section 1, of the laws of 2016:
26
27
     For services and expenses related to Hazardous Waste Program, includ-
28
       ing personal service, fringe benefits and non-bondable services and
       expenses related to hazardous waste remediation projects (09IN16F7)
29
3.0
       (25709) ... 2,000,000 ...... (re. $2,000,000)
31
32 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
33
34
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
35
36
     Hazardous Waste Purpose
37
38 By chapter 55, section 1, of the laws of 1999:
39
     For payment of the state's share of the costs of hazardous waste site
40
       remediation projects, in accordance with the provisions of title 3
41
       of article 52 of the environmental conservation law, for projects,
42
       including costs incidental and appurtenant thereto, and for payment
43
       of reimbursements to the hazardous waste remedial fund for services
       and expenses of the departments of environmental conservation, law
44
       and health, including fringe benefits (09HW99F7) (24870) .....
45
46
       37,625,000 ...... (re. $579,000)
47
   By chapter 55, section 1, of the laws of 1997:
48
     For payment of the state's share of the costs of hazardous waste site
49
50
       remediation projects, in accordance with the provisions of title 3
51
       of article 52 of the environmental conservation law, for projects,
       including costs incidental and appurtenant thereto (09HW97F7)
52
53
       (24870) ...
                   54
55 By chapter 55, section 1, of the laws of 1996:
     For payment of the state's share of the costs of hazardous waste site
56
57
       remediation projects, in accordance with the provisions of title 3
58
       of article 52 of the environmental conservation law, for projects,
59
       including costs incidental and appurtenant thereto (09HW96F7)
60
       (24870) ... 32,800,000 ..... (re. $228,000)
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 54, section 1, of the laws of 1995:
     For payment of the state's share of the costs of hazardous waste site
       remediation projects, in accordance with the provisions of title 3
3
       of article 52 of the environmental conservation law, for projects,
4
       including costs incidental and appurtenant thereto
5
6
       (24870) ... (re. $1,547,000)
   By chapter 54, section 1, of the laws of 1994:
9
     For payment of the state's share of the costs of hazardous waste site
10
       remediation projects, in accordance with the provisions of title 3
       of article 52 of the environmental conservation law, for projects,
11
       including costs incidental and appurtenant thereto (09HW94F7)
12
13
       (24870) ...
                     ..... 150,000,000 ........................ (re. $11,785,000)
14
   By chapter 54, section 1, of the laws of 1993:
15
     For payment of the state's share of the costs of hazardous waste site
16
       remediation projects, in accordance with the provisions of title 3
17
18
       of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7)
19
20
       (24870) ... 140,000,000 ..... (re. $6,813,000)
21
   By chapter 54, section 1, of the laws of 1992:
22
     For payment of the state's share of the costs of hazardous waste site
23
       remediation projects, in accordance with the provisions of title 3
24
       of article 52 of the environmental conservation law, for projects,
25
26
       including costs incidental and appurtenant thereto (09HW92F7)
27
                    ..... 204,000,000 ........................ (re. $3,831,000)
       (24870) ...
28
   By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
29
3.0
       section 3, of the laws of 1992:
     For payment of the state's share of the costs of hazardous waste site
31
       remediation projects, in accordance with the provisions of title 3
32
33
       of article 52 of the environmental conservation law, for projects,
34
       including costs incidental and appurtenant thereto (091691F7)
35
                    ..... 110,000,000 ...... (re. $5,050,000)
       (24870) ...
36
37
   By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
38
       section 3, of the laws of 1991:
39
     For payment of the state share of the costs of hazardous waste site
40
       remediation projects, in accordance with the provisions of title 3
41
       of article 52 of the environmental conservation law, for projects,
42
       including costs incidental and appurtenant thereto (095390F7)
43
       (24870) ...
                    ..... 173,575,000 ........................ (re. $10,170,000)
44
   By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
45
       section 3, of the laws of 1990:
46
     For payment of the state share of the costs of hazardous waste site
47
48
       remediation projects, in accordance with the provisions of title 3
49
       of article 52 of the environmental conservation law, for projects,
50
       including costs incidental and appurtenant thereto
                    ..... 26,000,000 ...... (re. $1,960,000)
51
       (24870) ...
52
53 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
54
       section 3, of the laws of 1990:
     For payment of the state share of the costs of hazardous waste site
55
56
       remediation projects, in accordance with the provisions of title
57
       three of article fifty-two of the environmental conservation law,
58
       for projects, including the transfer of obligations from capital
59
       projects appropriations funded from the hazardous waste remedial
60
       fund - 312 and including costs incidental and appurtenant thereto,
61
       (095887F7) (24870) ... 100,000,000 ..... (re. $1,499,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
Capital Projects Funds - Other
1
     Capital Projects Fund - 30000
     Solid Waste Management Purpose
5
   By chapter 55, section 1, of the laws of 2010:
     For payment of the state share of the costs of municipal landfill
7
       closure projects, in accordance with the provisions of article 52
8
       and title 5 of article 54 of the environmental conservation law, for
9
       projects, including costs incidental and appurtenant thereto and the
       payment of liabilities incurred prior to April 1, 2010 (09571056)
10
       (24869) ... 342,000 ...... (re. $342,000)
11
12
13
   By chapter 54, section 1, of the laws of 1991:
     For payment of the state's share of the costs of municipal landfill
14
       closure projects, in accordance with the provisions of article 52
15
       and title 5 of article 54 of the environmental conservation law, for
16
       projects, including costs incidental and appurtenant thereto
17
18
       (09279156) (24869) ... ..... 50,000,000 ....... (re. $188,000)
19
20 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)
21
22
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
23
     Solid Waste Management Purpose
24
2.5
26 By chapter 54, section 1, of the laws of 2001:
27
     For state assistance payments for the state share of the costs of
       solid waste projects in accordance with the provisions of title 4 of
28
       article 56 of the environmental conservation law for project costs,
29
       including costs incidental and appurtenant thereto and for payment
30
       of reimbursements to the clean water/clean air implementation fund
31
       for services and expenses of state departments and agencies, includ-
32
33
       ing fringe benefits, hereinafter referred to as "Solid Waste Project
34
       Disbursements". The moneys appropriated herein may be suballocated
35
       to other state departments and agencies.
     Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste
36
37
38
       projects in accordance with title 4 of article 56 of the environ-
39
       mental conservation law upon the issuance of a certificate of
       approval of availability by the director of the division of the
40
41
       budget.
     The state comptroller shall at the commencement of each month certify
42
43
       to the director of the division of the budget, the commissioner of
       environmental conservation, the chairman of the senate finance
44
       committee, and the chairman of the assembly ways and means committee
45
       the amounts disbursed from this appropriation for "Solid Waste
46
       Project Disbursements" for the month preceding such certification
47
48
       (09BA0156) (24709) ... 45,000,000 ......................... (re. $200,000)
49
50
                Project Schedule
52 -----
53
                        (thousands of dollars)
54 Fresh Kills landfill closure
     project ..... 30,000
56 Municipal landfill projects ..... 2,000
57 Municipal recycling projects ...... 13,000
58
59
     Total ..... 45,000
60
                                =========
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2000:

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For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) (24709) ... 16,500,000 (re. \$130,000)

Project Schedule

PROJECT AMOUNT
(thousands of dollars) Fresh Kills landfill closure
project 10,000
Municipal landfill projects 1,500
Municipal recycling projects 5,000
Total 16,500
==========

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) (24709) ... 25,000,000 (re. \$35,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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project schedule
2 PROJECT
                                      AMOUNT
                       (thousands of dollars)
  Fresh Kills landfill closure
    project ..... 15,000
   Municipal landfill projects ..... 5,000
8 Municipal recycling projects ..... 5,000
10
     Total ..... 25,000
11
                               =========
12
13 By chapter 413, section 28, of the laws of 1996, as amended by chapter
14
       55, section 1, of the laws of 1997:
     For state assistance payments for the state share of the costs of
15
       solid waste projects in accordance with the provisions of title 4 of
16
       article 56 of the environmental conservation law for project costs,
17
18
       including costs incidental and appurtenant thereto and for payment
19
       of reimbursements to the clean water/clean air implementation fund
       for services and expenses of state departments and agencies, includ-
20
       ing fringe benefits, hereinafter referred to as "Solid Waste Project
21
       Disbursements". The moneys appropriated herein may be suballocated
22
23
       to other state departments and agencies.
     Notwithstanding the provisions of any general or special law, moneys
24
       hereby appropriated shall be available for solid waste projects in
2.5
       accordance with title 4 of article 56 of the environmental conserva-
26
27
       tion law upon the issuance of a certificate of approval of avail-
28
       ability by the director of the division of the budget.
     The state comptroller at the commencement of each month shall certify
29
       to the director of the division of the budget, the commissioner of
30
31
       environmental conservation, the chairman of the senate finance
       committee, and the chairman of the assembly ways and means committee
32
33
       the amounts disbursed from this appropriation for "Solid Waste
       Project Disbursements" for the month preceding such certification
34
       (09BA9656) (24709) ... 35,000,000 ........................ (re. $446,000)
35
36
37 SOLID WASTE MANAGEMENT (CCP)
38
39
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
40
     Solid Waste Management Purpose
41
42
43 By chapter 54, section 1, of the laws of 2018:
     For pre-closure and post-closure costs associated with Adirondack
44
       landfills pursuant to agreements with Essex county (09EX1856)
45
       (24872) ... 500,000 ...... (re. $500,000)
46
     For services and capital expenses related to the waste management and
47
48
       cleanup program as put forth in article 27-1915 of environmental
49
       conservation law, including suballocation to other state departments
50
       and agencies (09WT1856) (25730) ... 4,000,000 ..... (re. $3,976,000)
51
   By chapter 54, section 1, of the laws of 2017:
53
     For pre-closure and post-closure costs associated with Adirondack
54
       landfills pursuant to agreements with Essex county (09EX1756)
55
       (24872) ... 500,000 ...... (re. $500,000)
56
   By chapter 55, section 1, of the laws of 2016:
57
58
     For pre-closure and post-closure costs associated with Adirondack
59
       landfills pursuant to agreements with Essex county (09EX1656)
60
       (24872) ... 500,000 ...... (re. $486,000)
61
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 55, section 1, of the laws of 2010:
     For post-closure costs associated with the state-owned Rush Landfill
       including suballocation to other state departments and agencies
       (09RL1056) (24871) ... 50,000 ....... (re. $50,000)
   By chapter 55, section 1, of the laws of 2009:
     For post-closure costs associated with the state-owned Rush Landfill
8
       including suballocation to other state departments and agencies
9
       (09RL0956) (24871) ... 50,000 ........ (re. $37,000)
10
   By chapter 55, section 1, of the laws of 2008:
11
12
     For post-closure costs associated with the state-owned Rush Landfill
13
       including suballocation to other state departments and agencies
14
       15
   By chapter 55, section 1, of the laws of 2007:
16
     For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756)
17
18
19
       (24872) ... 400,000 ...... (re. $135,000)
     For post-closure costs associated with the state-owned Rush Landfill
20
       including suballocation to other state departments and agencies
21
       (09RL0756) (24871) ... 350,000 ....... (re. $350,000)
22
23
   By chapter 55, section 1, of the laws of 2006:
24
     For post-closure costs associated with the state-owned Rush Landfill
25
       including suballocation to other state departments and agencies
26
       (09RL0656) (24871) ... 450,000 ...... (re. $3,000)
27
28
     Capital Projects Funds - Other
29
30
     Miscellaneous Capital Projects Fund
31
     New York Environmental Protection and Spill Remediation
32
       Account - 32219
33
     Solid Waste Management Purposes
34
35 By chapter 54, section 1, of the laws of 2018:
     For services and capital expenses associated with costs incurred under
36
37
       Article 12 of the Navigation Law, and for cleanup, investigation,
       and removal of petroleum spills, including prior year liabilities
38
39
       (090S1856) (25720) ... 21,200,000 .................. (re. $20,714,000)
40
41
     Capital Projects Funds - Federal
42
     Federal Capital Projects Fund
43
     ENCON Federal Capital Account - 31364 (M)
44
     Hazardous Waste Purpose
45
46 By chapter 54, section 1, of the laws of 2018:
     For the federal share of the cleanup of hazardous waste sites pursuant
47
       to the provision of the federal comprehensive environmental
48
49
       response, compensation and liability act of 1980 reauthorization or
50
                          including suballocation to other state
       amendments thereto
51
       departments and agencies (09FS18F7) (24873) .................
       30,000,000 ..... (re. $30,000,000)
52
53
54 By chapter 55, section 1, of the laws of 2016:
55
     For the federal share of the cleanup of hazardous waste sites pursuant
56
          the provision of the federal comprehensive environmental
57
       response, compensation and liability act of 1980 reauthorization or
58
       amendments thereto including suballocation to other state depart-
59
       ments and agencies (09FS16F7) (24873) ......
60
       30,000,000 ..... (re. $30,000,000)
61
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 SOLID WASTE MANAGEMENT - EQBA (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
 4
5
     Solid Waste Management Purpose
6
7
                  Municipal Solid Waste Management Projects
8
9
   By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
10
       section 1, of the laws of 2002:
11
     For the state share of the costs of municipal solid waste management
       projects, including the payment of liabilities incurred prior to
12
13
       April 1, 1989, in accordance with the following schedule and with
       the provisions of title 9 of article 51 of the environmental conser-
14
       vation law, including costs incidental and appurtenant thereto,
15
       hereinafter referred to as "Municipal Solid Waste Management
16
       Disbursements."
17
18
     Notwithstanding the provisions of any general or special law, the
       moneys hereby appropriated shall be available for municipal solid
19
       waste management expenditures approved for municipal solid waste
2.0
       management projects in accordance with section 51-0905 of the envi-
21
       ronmental conservation law upon the issuance of a certificate of
2.2
       approval of availability by the director of the division of the
23
       budget. The state comptroller shall at the commencement of each
24
       month certify to the director of the division of the budget, the
25
       commissioner of environmental conservation, the chairman of the
26
27
       senate finance committee and the chairman of the assembly ways and
28
       means committee the amounts expended from this appropriation for
       "Municipal Solid Waste Management Disbursements" for each approved
29
       project for the month preceding such certification (09A58956)
30
       (24710) ... 6,250,000 ...... (re. $113,000)
31
32
33
                project schedule
34
                                    ESTIMATED
35
                                     STATE
                                     SHARE
36 PROJECT
37 -----
38
                       (thousands of dollars)
39 Brookhaven. Notwithstanding
40
    the provisions of any gener-
41
    al or special law, the
     amounts hereby appropriated,
42
    in whole or in part, for
43
                solid waste
44
     municipal
     management projects may be
45
     used by the Town of Brookha-
46
     ven, for the purpose of
47
48
     providing recycling, materi-
    als recovery, and solid
49
     waste management services
50
51
     within Suffolk and Nassau
52
     counties. In addition to
53
     other purposes allowed by
54
     law, such funds may be used
55
     for the purpose of acquiring
56
     land and making improvements
57
    thereon; for the purpose of
58
    constructing new structures
59
    or purchasing existing
```

structures and making

improvements thereon; and

for the purchase of resource

60

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs
17	Total 6,250
18	============
19	
20	By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
21	section 1, of the laws of 2018:
22	For the state share of the cost of municipal solid waste management
23	projects, including the payment of liabilities incurred prior to
24	April one, nineteen hundred eighty-five, in accordance with the
25 26	following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs
27	incidental and appurtenant thereto, hereinafter referred to as
28	"Municipal Solid Waste Management Disbursements."
29	Notwithstanding the provisions of any general or special law, the
30	moneys hereby appropriated shall be available for municipal solid
31	waste management expenditures approved for municipal solid waste
32	management projects in accordance with section 51-0905 of the envi-
33	ronmental conservation law upon the issuance of a certificate of
34	approval of availability by the director of the division of the
35	budget.
36	The state comptroller shall at the commencement of each month certify
37	to the director of the division of the budget, the commissioner of
38	environmental conservation, the chairman of the senate finance
39	committee and the chairman of the assembly ways and means committee
40	the amounts expended from this appropriation for "Municipal Solid
41	Waste Management Disbursements" for each approved project for the
42	month preceding such certification (09108556) (24710)
43 44	7,687,000 (re. \$32,000)
45	project schedule
46	ESTIMATED
47	STATE
48	PROJECT SHARE
49	
50	(thousands)
51	St. Lawrence \$750
52	Broome 5,562
53	Oneida 1,000
54	Source separation and recycl-
55	ing projects, Nassau and
56	Suffolk counties 500
57	Total 67.010
58 E0	Total
59	========

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

10 By chapter 673, section 6, of the laws of 1973, as amended by chapter 11 54, section 1, of the laws of 2002:

40,285,000 (re. \$3,361,000)

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) (24711) ... 38,339,000 (re. \$725,000)

project schedule

	project benedate		
46		ESTIMATED	
47		ELIGIBLE	ESTIMATED
48		PROJECT	STATE
49	PROJECT	COST	SHARE
50			
51	Resource Recovery Projects	(the	ousands)
52	New York City	\$38,000	\$14,000
53	(Notwithstanding the provisions of any		
54	general or special law, the amounts		
55	hereby appropriated for resource recov-		
56	ery projects within the city of New		
57	York, shall be used by such city for the		
58	purpose of implementing a local law or		

ordinance governing the source sepa-

ration and segregation of recyclable or

reusable materials, pursuant to section

120-aa of the general municipal law. In

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14	addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal		
16 17 18 19 20 21 22 23 24 25	law.) Town of Smithtown	2,600	1,300
26 27	Chemung County	1,008 18,000	556 9,000
28	Onondaga County	1,000	295
29	Westchester County	12,000	6,000
30	Various Solid Waste Disposal Projects statewide .	14,000	3,500
31	Solid Waste Management Projects		
32	Town of North Hempstead	8,000	3,688
33	-		
34	(Notwithstanding any other gostion of law		
	(Notwithstanding any other section of law,		
35	rule, or regulation, any reimbursement		
36	for project costs pursuant to this reap-		
37	propriation shall be eligible for up to		
38	fifty percent of the total cost of the		
39	project)		+00 000
40	Total		\$38,339
41			=======
42			
43	WATER RESOURCES (CCP)		
44			
45	Capital Projects Funds - Other		
46	Capital Projects Fund - 30000		
	Flood Control Purpose		
47	riood Control Pulpose		
48			
49	By chapter 54, section 1, of the laws of 2018:		
50	For various new and existing flood protection p		
51	state share of federal sponsored flood conti	col projects	s, and the
52	maintenance of existing flood control projects	s; for coast	al erosion
53	hazard area mapping of the state's Atlantic		
54	coastlines and the state share of costs ass		
55	federal funds for a statewide flood plain map		
56	for the state share of costs associated with the		
57			
	reinstallation, upgrade, monitoring and maint		
58	network of stream flow gauges, including pe		
59	personal service, fringe benefits and indir		
60	suballocation to other state departments and		
61	(24881) 2,000,000	(re. \$	(2,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1863) (24887) ... 3,000,000 (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2017:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000)

28 By chapter 55, section 1, of the laws of 2016:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1663) (24887) ... 3,000,000 (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2015:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1563) (24887) ... 3,000,000 (re. \$3,000,000)

56 By chapter 54, section 1, of the laws of 2014:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program;

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
for the state share of costs associated with the installation and/or
 1
       reinstallation, upgrade, monitoring and maintenance of a statewide
3
       network of stream flow gauges, including personal service, nonper-
       sonal service, fringe benefits and indirect costs, including subal-
5
       location to other state departments and agencies (09FL1463) (24881)
6
       ... 1,000,000 ..... (re. $675,000)
   By chapter 54, section 1, of the laws of 2013:
9
     For various new and existing flood protection projects including the
       state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion
10
11
12
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
13
       coastlines and the state share of costs associated with matching
14
       federal funds for a statewide flood plain map modernization program;
15
       for the state share of costs associated with the installation and/or
       reinstallation, upgrade, monitoring and maintenance of a statewide
16
17
       network of stream flow gauges, including personal service, nonper-
18
       sonal service, fringe benefits and indirect costs, including subal-
       location to other state departments and agencies (09FL1363) (24881)
19
20
       ... 500,000 ...... (re. $500,000)
21
22 By chapter 54, section 1, of the laws of 2012:
23
     For the state's share including personal service, nonpersonal service,
       fringe benefits and indirect costs of various shore protection
24
       projects including suballocation to other state departments and
25
       agencies (09W11263) (24880) ... 1,000,000 ...... (re. $1,000,000)
26
27
     For various new and existing flood protection projects including the
       state share of federal sponsored flood control projects, and the
28
       maintenance of existing flood control projects; for coastal erosion
29
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
30
       coastlines and the state share of costs associated with matching
31
32
       federal funds for a statewide flood plain map modernization program;
33
       for the state share of costs associated with the installation and/or
       reinstallation, upgrade, monitoring and maintenance of a statewide
34
35
       network of stream flow gauges, including personal service, nonper-
36
       sonal service, fringe benefits and indirect costs, including subal-
37
       location to other state departments and agencies (09FL1263) (24881)
38
       ... 5,000,000 ..... (re. $286,000)
39
40 By chapter 54, section 1, of the laws of 2011:
     For the state's share including personal services, fringe benefits and
41
       indirect costs of various shore protection projects including subal-
42
43
       location to other state departments and agencies (09W11163) (24880)
       ... 1,000,000 ..... (re. $1,000,000)
44
     For various new and existing flood protection projects including the
45
       state share of federal sponsored flood control projects, and the
46
47
       maintenance of existing flood control projects including personal
48
       services and fringe benefits, including suballocation to other state
       departments and agencies (09FL1163) (24881) .....
49
50
       1,000,000 ..... (re. $1,000,000)
51
     For services and expenses for the state share of costs associated with
52
       matching federal funds for a statewide flood plain map modernization
53
       program, including suballocation to other state departments and
       agencies (09FP1163) (24883) ... 834,000 ..... (re. $834,000)
54
55
56 By chapter 55, section 1, of the laws of 2010:
     For various new and existing flood protection projects including the
57
58
       state share of federal sponsored flood control projects, and the
59
       maintenance of existing flood control projects including personal
60
       services and fringe benefits, including suballocation to other state
       departments and agencies (09FL1063) (24881) .....
61
62
       1,000,000 ...... (re. $930,000)
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
For services and expenses for the state share of costs associated with
1
       matching federal funds for a statewide flood plain map modernization
3
       program, including suballocation to other state departments and
       agencies (09FP1063) (24883) ... 834,000 ...... (re. $834,000)
4
   By chapter 55, section 1, of the laws of 2009:
     For the state's share including personal services, fringe benefits and
8
       indirect costs of various shore protection projects including subal-
9
       location to other state departments and agencies (09W10963) (24880)
10
       ... 1,000,000 ...... (re. $1,000,000)
     For services and expenses for the state share of costs associated with
11
12
       matching federal funds for a statewide flood plain map modernization
13
               including suballocation to other state departments and
       agencies (09FP0963) (24883) ... 834,000 ...... (re. $834,000)
14
15
  By chapter 55, section 1, of the laws of 2008:
16
     For the state's share including personal services, fringe benefits and
17
18
       indirect costs of various shore protection projects including subal-
       location to other state departments and agencies (09W10863) (24880)
19
       ... 50,000 ..... (re. $22,000)
20
     For services and expenses for the state share of costs associated with
21
      matching federal funds for a statewide flood plain map modernization
22
       program, including suballocation to other state departments and
23
       agencies (09FP0863) (24883) ... 834,000 ...... (re. $95,000)
24
25
26 By chapter 55, section 1, of the laws of 2007:
27
     For various dam safety projects (09FD0763) (24884) ......
       300,000 ..... (re. $261,000)
28
29
30 By chapter 55, section 1, of the laws of 2006:
     For the state's share including personal services, fringe benefits and
31
       indirect costs of various shore protection projects including subal-
32
33
       location to other state departments and agencies (09W10663) (24880)
34
       ... 797,000 ..... (re. $537,000)
     For services and expenses for the state share of costs associated with
35
36
       matching federal funds for a statewide flood plain map modernization
37
       program, including suballocation to other state departments and
38
       agencies (09FP0663) (24883) ... 834,000 ...... (re. $145,000)
39
40 By chapter 55, section 1, of the laws of 2005:
     For the state's share including personal services, fringe benefits and
41
       indirect costs of various shore protection projects including subal-
42
43
       location to other state departments and agencies (09W10563) (24880)
44
       ... 800,000 ..... (re. $800,000)
45
  By chapter 55, section 1, of the laws of 2004:
46
     For the state's share including personal services, fringe benefits and
47
48
       indirect costs of various shore protection projects including subal-
49
       location to other state departments and agencies (09W10463) (24880)
50
       ... 1,000,000 ..... (re. $1,000,000)
51
   By chapter 55, section 1, of the laws of 2003:
53
     For the state's share including personal services, fringe benefits and
54
       indirect costs of various shore protection projects including subal-
55
       location to other state departments and agencies (09W10363) (24880)
56
       ... 2,210,000 ...... (re. $337,000)
57
     For the state's share of federally funded flood control projects
58
       including personal services, fringe benefits and indirect costs. No
       portion of this appropriation shall be available until the federal
59
       share of such projects is appropriated (09FC0363) (24723) ......
60
61
       2,359,000 ...... (re. $1,563,000)
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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For an advance payment by the state for the local costs of various
 1
       shore protection projects. No portion of this appropriation shall be
3
       available until the respective county has entered into an agreement
       with the commissioner of the department of environmental conserva-
5
       tion, and such agreement is approved by the director of the budget
6
       (09AD0363) (24887) ... 895,000 .............................. (re. $150,000)
   By chapter 54, section 1, of the laws of 2002:
9
     For the state's share of various shore protection projects including
10
       suballocation to other state departments and agencies (09W10263)
11
       (24880) ... 3,500,000 ...... (re. $15,000)
     For an advance payment by the state for the local costs of various
12
13
       shore protection projects. No portion of this appropriation shall be
14
       available until the respective county has entered into an agreement
15
       with the commissioner of the department of environmental conserva-
16
       tion, and such agreement is approved by the director of the budget
17
       (09AD0263) (24887) ... 1,955,000 ....... (re. $102,000)
18
   By chapter 54, section 1, of the laws of 2001:
19
     For the state's share of various shore protection projects including
20
       suballocation to other state departments and agencies (09W10163)
21
22
       (24880) ... 4,020,000 ...... (re. $725,000)
     For an advance payment by the state for the local costs of various
23
       shore protection projects. No portion of this appropriation shall be
24
25
       available until the respective county has entered into an agreement
       with the commissioner of the department of environmental conserva-
26
27
       tion, and such agreement is approved by the director of the budget
28
       (09070163) (24887) ... 1,275,000 ...... (re. $3,000)
29
30 By chapter 55, section 1, of the laws of 2000:
     For the state's share of various shore protection projects including
31
       suballocation to other state departments and agencies (09W10063)
32
33
       (24880) ... 6,300,000 ..... (re. $143,000)
     For an advance payment by the state for the local costs of various
34
35
       shore protection projects. No portion of this appropriation shall be
36
       available until the respective county has entered into an agreement
37
       with the commissioner of the department of environmental conserva-
38
       tion, and such agreement is approved by the director of the budget
39
       (09A10063) (24887) ... 1,275,000 ........................ (re. $55,000)
40
   By chapter 55, section 1, of the laws of 1999:
41
     For an advance payment by the state for the local costs of various
42
       shore protection projects. No portion of this appropriation shall be
43
       available until the respective county has entered into an agreement
44
       with the commissioner of the department of environmental conserva-
45
       tion, and such agreement is approved by the director of the budget
46
       47
48
49 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
       section 1, of the laws of 2009:
51
     For the state's share of shore protection projects including Shinne-
52
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
53
       Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
       Beach Nourishment Project (09W29963) (25892) .....
54
55
       3,750,000 ...... (re. $147,000)
56
     For an advance by the state for shore protection projects including
57
       Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
58
       of Westhampton, West of Shinnecock, Orchard Beach and the local
       costs of the Rockaway Beach nourishment Shore protection Project.
59
60
       No portion of this appropriation shall be available until the
61
       respective county has entered into an agreement with the commission-
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4	er of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) (25891) 1,600,000
5	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
6	section 1, of the laws of 2009:
7	For the state's share of shore protection projects including Shinne-
8 9	cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
10	Beach Nourishment Project (09W39863) (25889)
11	490,000 (re. \$490,000)
12	For an advance payment by the state for shore protection projects
13	including Shinnecock Inlet, coastal erosion of Coney Island, coastal
14 15	erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau county's share of the costs of a beach nourishment project at Jones
16	Beach Inlet. No portion of this appropriation shall be available
17	until the county has entered into an agreement with the commissioner
18	of the department of environmental conservation, and such agreement
19	is approved by the director of the budget (09A29863) (24706)
20 21	210,000
22	including Shinnecock Inlet, coastal erosion of Coney Island, coastal
23	erosion of Westhampton, West of Shinnecock, Orchard Beach and the
24	local costs of the Shinnecock Inlet Shore Protection project includ-
25	ing suballocation to the department of state. No portion of this
26 27	appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environ-
28	mental conservation, and such agreement is approved by the director
29	of the budget (09A49863) (24885) 2,013,000 (re. \$1,225,000)
30	
31 32	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:
32 33	For the state's share of shore protection projects including Shinne-
34	
	cock Inlet, coastal erosion of Coney Island, coastal erosion of
35	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
35 36	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state
35 36 37	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
35 36	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000 (re. \$130,000)
35 36 37 38	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000 (re. \$130,000) By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:
35 36 37 38 39 40 41	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000 (re. \$130,000) By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006: For various dam safety projects (09009763) (24884)
35 36 37 38 39 40 41 42	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000 (re. \$130,000) By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006: For various dam safety projects (09009763) (24884)
35 36 37 38 39 40 41 42 43	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
35 36 37 38 39 40 41 42	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
35 36 37 38 39 40 41 42 43 44 45 46	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
35 36 37 38 39 40 41 42 43 44 45 46 47	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
35 36 37 38 39 40 41 42 43 44 45 46 47 48	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
35 36 37 38 39 40 41 42 43 44 45 46 47 48	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
35 36 37 38 39 40 41 42 43 44 45 46 47 48	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
35 36 37 38 39 41 42 43 44 45 46 47 48 49 51 52 53 55 55 57	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
35 36 37 38 39 41 42 44 45 44 45 45 55 55 55 55 55 55 55 55	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
35 36 37 38 39 41 42 43 44 45 46 47 48 49 51 52 53 55 55 57	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet 1 Beach nourishment project (09539463) (25889) 3 840,000 (re. \$611,000) 4 For the state's share of shore protection projects including Shinne-5 cock Inlet, coastal erosion of Coney Island, coastal erosion of 6 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 7 shore monitoring systems (09A69463) (25895) 8 1,400,000 (re. \$900,000) For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 9 10 11 sand bypassing projects at Asharoken Beach and the LILCO Jetties 12 13 (09A79463) (25894) ... 1,000,000 (re. \$65,000) For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing 14 15 16 17 projects at the Long Island South Shore Inlets (09A19463) (25897) ... 18 For the state's share of shore protection projects including Shinne-19 cock Inlet, coastal erosion of Coney Island, coastal erosion of 20 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 21 evacuation route projects at Bayville, Rockaway and Long Beach 22 23 (09A49463) (25896) ... 2,000,000 (re. \$1,072,000) 24 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55, 25 section 1, of the laws of 2009: 26 27 An advance for the payment by the state of shore protection projects 28 including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau 29 30 County's share of the costs of a coastal erosion project at Jones 31 Inlet. No portion of this appropriation shall be available until the county 32 33 has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved 34 35 by the director of the budget (09019463) (24706) 36 37 38 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, 39 section 1, of the laws of 2009: 40 For payment by the state, as an advance, of shore protection projects 41 including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New 42 43 York City's share of the costs of a coastal erosion project at Coney 44 Island. 45
 - No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) (24707) ... 2,800,000 (re. \$55,000)

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- 55 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2009:
 - For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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No portion of this appropriation shall be available for the county's
 1
       share of project costs until the county has entered into an agree-
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       ment with the commissioner of the department of environmental
4
       conservation, and which agreement is approved by the director of the
       division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy
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 6
          such agreement shall be filed with the state comptroller, the
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 8
       chairman of the senate finance committee and the chairman of the
9
       assembly ways and means committee (091A9063) (25890) ......
10
       4,050,000 ...... (re. $318,000)
11
12
     Capital Projects Funds - Other
13
     Capital Projects Fund - 30000
14
     Water Resources Purpose
15
   By chapter 54, section 1, of the laws of 2018:
16
17
     An advance for costs incurred relating to work required for the safety
18
       of dams and other structures impounding water, to be reimbursed in
       accordance with section 15-0507 of the environmental conservation
19
     law (09DA1857) \underline{(24878)} ... 500,000 .................. (re. $500,000) For payment of a portion of the state's match for federal
2.0
21
       capitalization grants for the water pollution control revolving fund
22
23
       (09RF1857) (24874) ... 35,000,000 ...... (re. $35,000,000)
     For services and expenses including personal service, fringe benefits,
24
       and nonpersonal service for the water pollution control revolving
2.5
       fund and related water quality activities including suballocation to
26
27
       other state departments and agencies (09SR1857) (25707) .....
28
       5,500,000 ..... (re. $4,446,000)
     For services and expenses including personal service, fringe benefits,
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30
       and nonpersonal service for the Excelsior Conservation Corps program
       including suballocation to other state departments and agencies
31
        (09CC1857) (25708) ... 200,000 ......................... (re. $128,000)
32
33
   By chapter 54, section 1, of the laws of 2017:
34
     An advance for costs incurred relating to work required for the safety
35
36
       of dams and other structures impounding water, to be reimbursed in
37
       accordance with section 15-0507 of the environmental conservation
       law (09DA1757) (24878) ... 500,000 ...... (re. $500,000)
38
     For payment of a portion of the state's match for federal capitaliza-
39
40
       tion grants for the water pollution control revolving
       (09RF1757) (24874) ... 35,000,000 ................. (re. $35,000,000)
41
     For services and expenses including personal service, fringe benefits,
42
43
       and nonpersonal service for the Excelsior Conservation Corps program
       including suballocation to other state departments and agencies
44
       (09CC1757) (25708) ... 200,000 ....... (re. $35,000)
45
46
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
47
48
       section 1, of the laws of 2018:
49
     For the state's share of shore protection or coastal erosion projects,
50
       including the Army Corp of Engineers South Shore of Staten Island
51
       Project (09SI1757) (25721) ... 151,000,000 ..... (re. $151,000,000)
52
     The sum of $2,500,000,000 is hereby appropriated for the capital costs
53
       of clean water infrastructure projects, including services,
54
       expenses, and indirect costs, as follows: not less than
55
       $1,000,000,000 to the environmental facilities corporation for
56
       projects authorized by the New York state water infrastructure
57
       improvement act of 2017; not less than $150,000,000 to the environ-
58
       mental facilities corporation for New York state intermunicipal
59
       water infrastructure projects pursuant to section 1285-s of the
60
       public authorities law; not less than $245,000,000 for water quality
61
       improvement projects, including nonagricultural nonpoint source
       abatement and control projects, municipal wastewater treatment
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

projects, and municipal separate storm sewer system projects, and including up to \$25,000,000 of such amount for projects for proper management of road salt; up to \$50,000,000 for green infrastructure projects; \$110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to department of agriculture and markets; up to \$50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality projects located within the New York City watershed; not less than \$75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to \$10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; \$100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to \$10,000,000 for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) (25722) 2,500,000,000 (re. $\sqrt{\$2,462,019,000}$)

By chapter 55, section 1, of the laws of 2016:

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61 62 An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) (24878) ... 500,000 (re. \$500,000) For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving (09RF1657) (24874) ... 35,000,000 (re. \$35,000,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC1657) (25708) ... 200,000 (re. \$158,000) The sum of \$200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to \$100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality; and up to an additional \$100,000,000 shall be available in state fiscal year 2017-18, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (09WW1657) (25765) ... 200,000,000 (re. \$200,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2015:
     An advance for costs incurred relating to work required for the safety
          dams and other structures impounding water, to be reimbursed in
       accordance with section 15-0507 of the environmental conservation
5
       law (09DA1557) (24878) ... 500,000 ...... (re. $500,000)
 6
     The sum of $200,000,000 is hereby appropriated over a multi-year peri-
 7
       od for the capital costs of water quality infrastructure projects as
       authorized by the New York state water infrastructure improvement
 8
       act of 2015. Up to $50 million shall be available from this appro-
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       priation in state fiscal year 2015-16, up to an additional $75
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       million shall be available in state fiscal year 2016-17, and up to
11
12
       an additional $75 million shall be available in state fiscal year
13
       2017-18. All or a portion of the funds may be suballocated or trans-
14
       ferred to any department, agency, or public authority (09WW1557)
15
       For payment of a portion of the state's match for federal capitaliza-
16
       tion grants for the water pollution control revolving fund
17
       (09RF1557) (24874) ... 35,000,000 ..... (re. $14,220,000)
18
19
20
   By chapter 54, section 1, of the laws of 2014:
     An advance for costs incurred relating to work required for the safety
21
       of dams and other structures impounding water, to be reimbursed in
22
23
       accordance with section 15-0507 of the environmental conservation
       law (09DA1457) (24878) ... 500,000 ...... (re. $500,000)
2.4
2.5
   By chapter 54, section 1, of the laws of 2013:
26
27
     An advance for costs incurred relating to work required for the safety
28
       of dams and other structures impounding water, to be reimbursed in
       accordance with section 15-0507 of the environmental conservation
29
       law (09DA1357) (24878) ... 500,000 ........................ (re. $500,000)
30
31
   By chapter 54, section 1, of the laws of 2012:
32
33
     An advance for costs incurred relating to work required for the safety
       of dams and other structures impounding water, to be reimbursed in
34
35
       accordance with section 15-0507 of the environmental conservation
36
       law (09DA1257) (24878) ... 500,000 ......................... (re. $500,000)
37
38
   By chapter 55, section 1, of the laws of 2007:
39
     An advance for costs incurred relating to work required for the safety
40
       of dams and other structures impounding water, to be reimbursed in
       accordance with section 15-0507 of the environmental conservation
41
       law (09DA0757) (24878) ... 350,000 .......................... (re. $349,000)
42
43
   By chapter 55, section 1, of the laws of 2006:
44
     An advance for costs incurred relating to work required for the safety
45
       of dams and other structures impounding water, to be reimbursed in
46
       accordance with section 15-0507 of the environmental conservation
47
48
       law (09DA0657) (24878) ... 300,000 ......................... (re. $300,000)
   By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
51
       section 1, of the laws of 2009:
52
     For the state share of shore protection projects including Shinnecock
53
       Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
54
       ton, West of Shinnecock, Orchard Beach and for removal of derelict
55
       structures and other hazards along the New York harbor shoreline
56
       under provisions of PL930251 water resources development act of 1974
57
       (24705) ... (09168557) ...... (re. $180,000)
58
59
     Capital Projects Funds - Federal
60
     Federal Capital Projects Fund
61
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SRF Capitalization Grants Account - 31359 Water Resources Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 54, section 1, of the laws of 2018:
    For federal capitalization grants for the water pollution control
      175,000,000 ..... (re. $175,000,000)
   By chapter 54, section 1, of the laws of 2017:
7
     For federal capitalization grants for the water pollution control
8
      9
      10
11 By chapter 55, section 1, of the laws of 2016:
     For federal capitalization grants for the water pollution control
12
13
      14
      175,000,000 ..... (re. $175,000,000)
15
  By chapter 54, section 1, of the laws of 2015:
16
     For federal capitalization grants for the water pollution control
17
18
      revolving fund (09SF1557) (24876) .....
19
      175,000,000 ..... (re. $71,101,000)
2.0
     Capital Projects Funds - Federal
21
     Federal Capital Projects Fund
22
     ARRA ENCON EPA Account - 31367
23
     Water Resources Purpose
24
2.5
  By chapter 55, section 1, of the laws of 2009:
26
27
     For federal capitalization grants for the water pollution control
      revolving fund, as funded by the American recovery and reinvestment
28
      act of 2009. Funds appropriated herein shall be subject to all
29
30
      applicable reporting and accountability requirements contained in
      such act (09FS0957) (24877) ... 435,000,000 ...... (re. $2,436,000)
31
32
33 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
34
     Capital Projects Funds - Other
35
     Capital Projects Fund - 30000
36
37
     Water Resources Purpose
38
39
                   Water Quality Improvement Projects
40
41 By chapter 54, section 1, of the laws of 2002:
     For state assistance payments for the state share of the costs of
42
      clean water projects in accordance with the provisions of title 3 of
43
      article 56 of the environmental conservation law for project cost,
44
      including costs incidental and appurtenant thereto and for payment
45
      of reimbursements to the clean water/clean air implementation fund
46
      for services and expenses of state departments and agencies, includ-
47
48
      ing fringe benefits, hereinafter referred to as "Clean Water Project
49
      Disbursements".
     The moneys appropriated herein may be suballocated to all state
50
51
      departments and agencies. Further, moneys herein appropriated may be
52
      suballocated only to public authorities and public benefit corpo-
53
      rations specifically authorized by paragraph (1) of subdivision 1 of
54
      section 56-0303 of the environmental conservation law to enter into
55
      contracts for state assistance payments for the state share of costs
56
      for clean water projects, provided however, that moneys herein
57
      appropriated pursuant to paragraph (i) of subdivision 1 of section
58
      56-0303 of the environmental conservation law for state facility
59
      projects may be suballocated to any public authority or public bene-
60
      fit corporation.
     Notwithstanding the provisions of any general or special law, the
61
      moneys hereby appropriated shall be available for clean water quali-
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ty projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 (re. \$7,571,000)

12 Project Schedule

13 14 15	PROJECT Schedule PROJECT AMOUNT
16	(thousands of dollars)
17	Hudson River water quality
18	improvement projects 1,334
19	Long Island Sound water quali-
20	ty improvement projects 21,000
21	New York Harbor water quality
22	improvement projects 1,142
23	Finger Lakes water quality
24	improvement projects 3,372
25	Peconic and South Shore Estu-
26	ary water quality improve-
27	ment projects 7,500
28	State facility projects 1,881
29	Municipal wastewater treatment
30	improvement projects and
31	municipal flood control
32	projects 2,575
33	Dam safety projects 4,000
34	State parks projects 1,814
35	Municipal parks projects and
36	historic preservation and
37	heritage area projects 2,300
38	
39	Total 46,918
40	==========

42 By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 (re. \$8,969,000)

Project Schedule

T 5	Project Schedule
16	PROJECT AMOUNT
17 18	(thousands of dollars)
19	Hudson River water quality
20	improvement projects 2,800
21	Long Island Sound water quali-
22	ty improvement projects 50,000
23	Lake Champlain water quality
24	improvement projects 1,000
25	Onondaga Lake water quality
26	improvement projects 9,912
27	New York Harbor water quality
28	improvement projects 1,500
29	Finger Lakes water quality
30	improvement projects 3,500
31	Peconic and South Shore Estu-
32	ary water quality improve-
33	ment projects 2,000
34	State facility projects 1,400
35	Open space land conservation
36	projects 3,470
37	State parks projects 4,000
38	Municipal parks projects and
39	historic preservation and
40	heritage area projects 8,000
41	
42	Total 87,582
43	=========

45 By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 (re. \$9,244,000)

Project Schedule

19	PROJECT AMOUN	Т
20 21	(thousands of dollars	,)
22	Hudson River water quality	
23	improvement projects 2,00	0
24	Long Island Sound water quali-	
25	ty improvement projects 30,00	0
26	Lake Champlain water quality	
27	improvement projects 1,00	0
28	Onondaga Lake water quality	
29	improvement projects 15,00	0
30	New York Harbor water quality	
31	improvement projects 2,00	0
32	Finger Lakes water quality	
33	improvement projects 3,50	0
34	Peconic and South Shore Estu-	
35	ary water quality improve-	
36	ment projects 2,00	
37	State facility projects 2,50	0
38	Municipal wastewater treatment	
39	improvement projects and	
40	municipal flood control	
41	projects 2,00	
42	Dam safety projects 2,00	0
43	Open space land conservation	
44	projects 30,00	0
45	State parks projects 4,50	0
46	Municipal parks projects and	
47	historic preservation and	
48	heritage area projects 8,00	0
49		-
50	Total 104,50	0
51	=========	=

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 (re. \$176,000)

By chapter 55, section 1, of the laws of 1999:

 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 (re. \$8,223,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Project Schedule
2	PROJECT AMOUNT
3 4 5	(thousands of dollars) Hudson River water quality
6	improvement projects 4,000
7 8	Long Island Sound water quality improvement projects 50,000
9 10	Lake Champlain water quality improvement projects 2,000
11	Opondaga Lake water quality
12 13	improvement projects 20,000 New York Harbor water quality
14 15	improvement projects 2,000
16	Great Lakes water quality improvement projects 1,000
17 18	Finger Lakes water quality improvement projects 7,000
19	Peconic and South Shore Estu-
20 21	<pre>ary water quality improve- ment projects 7,000</pre>
22	State facility projects 5,000
23 24	Municipal wastewater treatment improvement projects and
25	municipal flood control
26 27	projects
28	assistance projects-water
29 30	quality 26,000 Dam safety projects 2,000
31	Open space land conservation
32	projects 40,000
33	State parks projects 10,000
34	Municipal parks projects and
35 36	historic preservation and heritage area projects 10,000
37	nericage area projects 10,000
38	Total 188,000
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

mental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 (re. \$2,254,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 (re. \$4,167,000)

project schedule

47	PROJECT AMOUNT
48	
49	(thousands of dollars)
50	Hudson River water quality
51	improvement projects 5,000
52	Long Island Sound water quali-
53	ty improvement projects 15,000
54	Lake Champlain water quality
55	improvement projects 5,000
56	Onondaga Lake water quality
57	improvement projects 20,000
58	New York Harbor water quality
59	improvement projects 2,000
60	Great Lakes water quality
61	improvement projects 2,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	Finger Lakes water quality improvement projects
6	State facility projects 5,000
7	Municipal wastewater treatment
8	improvement projects and
9	municipal flood control
10	projects 6,000
11	Municipal wastewater treatment
12	improvement projects and
13	municipal flood control
14	projects
15	Environmental compliance
16	assistance projects-water
17	quality 2,000
18	Dam safety projects
19	Open space land conservation
20	projects
21	
22	State parks projects 10,000
23	Municipal parks projects and
	historic preservation and
24	heritage area projects 10,000
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26	Total 149,000
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61 62 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 (re. \$78,000)

60 By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 (re. \$3,995,000)

project schedule

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33	PROJECT AMOUNT
34 35	(thousands of dollars)
36	Hudson River water quality
37	improvement projects 2,000
38	Long Island Sound water quali-
39	ty improvement projects 14,000
40	Lake Champlain water quality
41	improvement projects 2,000
42	Onondaga Lake water quality
43	improvement projects 10,000
44	New York Harbor water quality
45	improvement projects 3,000
46	Great Lakes water quality
47	improvement projects 2,000
48	Finger Lakes water quality
49	improvement projects 2,000
50	Peconic and South Shore Estu-
51	ary water quality improve-
52	ment projects 2,000
53	Other water bodies water qual-
54	ity improvement projects 2,000
55	State facility projects 5,000
56	Municipal wastewater treatment
57	improvement projects and
58	municipal flood control
59	projects 15,000
60	Environmental compliance
61	assistance projects-water
62	quality 2,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) (25888) ... 10,000,000 (re. \$504,000)

 By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

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8 WATER RESOURCES - EQBA (CCP)

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> Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose

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14 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 (re. \$604,000)

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project schedule

٠,	project belieuure		
38 39		ESTIMATED ELIGIBLE	ESTIMATED STATE
40	COUNTY PROJECT	PROJECT COST	SHARE
41			
42		(tho	ousands)
43	Supplements to previous appro-		
44	priations:		
45	Allegany County		
46	Village of Cuba	. \$6,200	\$775
47	Broome County		
48	Village of Endicott		76
49	Town of Sanford	. 952	119
50	Chautauqua County		
51	Village of Brocton		159
52	Ripley Sewer District		298
53	Chautauqua County	. 560	70
54	Columbia County		
55	Village of Chatham	. 880	110
56	Erie County		
57	Southtown's Sewage Treatment		
58	Agency		55
59	Village of Alden		195
60	City of Lackawanna		123
61	Village of Blasdell	. 4,600	548

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Conogo		
1 2	Genesee Village of Attica	3,480	435
3	Monroe County	3,100	133
4	Rochester Pure Waters District	47,736	5,967
5	Nassau County		
6	Nassau County Sewer District 3	11,920	1,490
7	New York City		
8	City of New York: Newtown	0 010	0.5.5
9 10	Creek Plant Upgrading	2,040	255
11	Niagara County Village of Middleport	96	12
12	Oneida County	70	12
13	City of Sherrill	1,384	173
14	Onondaga County	_,	
15	Baldwinsville-Seneca Knolls		
16	Sewer District	2,224	278
17	Nine Mile Creek	2,936	367
18	Orange County		
19	Town of New Windsor	1,336	167
20	St. Lawrence County		
21	City of Ogdensburg	696	87
22	Saratoga County	1 200	1.50
23 24	Village of South Glens Falls	1,200	150
25	Seneca County Sewer District 1	4,200	525
26	Sullivan County	4,200	525
27	Town of Rockland	296	37
28	Town of Delaware	412	89
29	Tioga County		
30	Village of Waverly	1,104	138
31	Village of Owego	1,408	176
32	Tompkins County		
33	City of Ithaca	440	55
34	Yates County		
35	Village of Penn Yan	1,720	215
36 37			
38	Subtotal-Supplements		\$13,144
39	Construction):		
40	Albany County		
41	City of Albany	\$360	\$45
42	Cattaraugus County	,	,
43	Town of Olean	8	1
44	Clinton County		
45	Clinton County Sludge Study	1,040	130
46	Town of Black Brook	1,384	173
47	Cortland County		
48	Village of McGraw	912	114
49	Delaware County	0.60	101
50 51	Village of Hancock Village of Hobart	968 72	121 9
52	Fulton County	12	Э
53	City of Gloversville	2,192	274
54	Genesee County	2,152	2,1
55	Batavia Sewer District 2	72	9
56	Greene County		
57	Town and Village of Catskill	96	12
58	Town of Catskill	192	24
59	Herkimer County		
60	Village of Herkimer	304	38
61			
62	Livingston County Village of Avon	160	20

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

_			
1 2	Madison County Village of Hamilton	E 0.4	63
3	Monroe County	504	63
4	Town of Perinton	88	11
5	Rochester Pure Waters District	1,528	191
6	Village of Spencerport	1,400	175
7	Town of Henrietta	56	7
8	Ontario County		
9	City of Geneva	1,720	215
10	Onondaga County		
11 12	Onondaga County/Syracuse Metro	10,776	1,347
13	Onondaga County (Ley Creek)	56	1,347 7
14	Orange County	30	,
15	Town of Montgomery	728	91
16	Village of Montgomery	1,632	204
17	Orleans County		
18	Town of Shelby	8	1
19	Town of Ridgeway	264	33
20	Putnam County		
21	Putnam County	152	19
22	Rockland County	4 160	F20
23 24	Village of Suffern	4,160	520
25	Seneca County Village of Lodi	360	45
26	Town of Waterloo	144	18
27	St. Lawrence County		10
28	Town of Lawrence	200	25
29	Steuben County		
30	Village of South Corning	808	101
31	Sullivan County		
32	Town of Tusten	816	102
33	Town of Fallsburg	504	63
34 35	Tompkins County Town of Newfield	384	10
35 36	Village of Dryden	1,000	48 125
37	Ulster County	1,000	123
38	Village of Ellenville	448	56
39	Town of Wawarsing	1,224	153
40	Town of Crawford	1,240	155
41	Town of Saugerties	5,912	702
42	Westchester County		
43	Town of North Castle	1,408	176
44	Wyoming County	4.0	_
45 46	Village of Castile	40	5
47	Subtotal-New Projects		\$5,628
48	Statewide		Ų3,020
49	Supplement to various previously		
50	scheduled projects	\$62,152	\$7,684
51	Engineering studies, reports		
52	and designs, various projects	6,088	736
53			
54	Supplements		\$8,420
55	Grand Total Appropriation		\$27,190
56 57			======
5 <i>1</i>	By chapter 54, section 3, of the laws of 1978, as a	amended by o	hanter 55
59	section 1, of the laws of 2003, for:	ameriaca by c	apoor 33,
60	The state share of the cost of construction of	water quali	ty improve
61	ment projects, including the payment of liabil:	ities īncur	red prior
62	to April 1, 1978, in accordance with the prov	visions of t	title three

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

of article fifty-one of the environmental conservation law as 1 amended for projects included in the following schedule, including 2 3 costs incidental and appurtenant thereto, hereinafter referred to as 4 "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement 5 6 7 8 projects as defined by section 51-0303 of the environmental conser-9 vation law upon the issuance of a certificate of approval of avail-10 ability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify 11 to the director of the division of the budget, the commissioner of 12 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 13 14 the amounts disbursed from this appropriation for Water Quality 15 Improvement Disbursements for the month preceding such certification 16 17 (01385957) (24889) ... 21,229,100 (re. \$525,000) 18 19 project schedule 20 ESTIMATED ELIGIBLE ESTIMATED 21 2.2 PROJECT STATE 23 COUNTY OR CITY PROJECT COST SHARE 24 -----2.5 (thousands) 26 Supplements to previous appropriations: 27 Albany 28 Town of Guilderland \$2,088 \$261 29 Chautauqua 30 City of Jamestown 3,720 465 Chautauqua Lake Sewer District 4,864 31 164 32 Delaware 33 Village of Hancock 4,984 623 34 Erie Buffalo Sewer Authority 33,104 35 4,001 Towns of Aurora and Holland; Village of East 36 37 Aurora 3,448 38 Southtown's Sewage Treatment Agency 22,944 2,757 39 Niagara 40 Village of Wilson 2,600 311 41 Ontario Honeoye Lake Sewer District 1,664 42 208 43 Orange Towns of Blooming Grove, Cornwall and New Wind-44 45 sor 1,104 138 46 Oswego City of Fulton 4,680 47 585 97 50 Rockland Rockland County Sewer District No. 1 8,136 1,017 52 Suffolk 53 54 Sullivan 55 901 56 Westchester Mamaroneck Sewer District 5,128 57 641 58 59 Subtotal-Supplements \$12,761 60 New Construction Projects: 61 Albany Town of Coeymans \$440 62 \$55

1	Chautangua		
1 2	Chautauqua Village of Falconer	424	53
3	Clinton	727	23
4	Town of Peru	1,072	134
5	Columbia	,	
6	Town of Stockport	544	68
7	Erie		
8	Buffalo Sewer Authority (Project C-36-915)	768	96
9 10	City of Lackawanna	7,080	885
11	Genesee Village of Elba	256	32
12	Greene	250	32
13	Town of Hunter and Village of Tannersville	120	15
14	Jefferson		
15	Village of Brownville	104	13
16	Town of Watertown	176	22
17	Madison		_
18	Town of Sullivan	72	9
19 20	Oneida Town of Marcy	144	18
21	Onondaga	144	18
22	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
23	pansion	1,352	169
24	Morgan Road Sewer Agency	3,056	382
25	Ontario		
26	Town of Farmington	408	51
27	Village of Holcomb	392	49
28	Orange	1 556	105
29 30	Village of Montgomery	1,576 48	197 6
31	Town of Warwick and Village of Greenwood Lake Town of Woodbury		1,559
32	Otsego	12,4/2	1,333
33	City and Town of Oneonta	320	40
34	Village of Richfield Springs	15	2
35	Rensselaer		
36	Town of Brunswick	128	16
37	Town of North Greenbush	152	19
38	Schoharie		
39	Village of Richmondville	16	2
40 41	Schuyler Town of Reading	384	48
42	Seneca	204	40
43	Towns of Romulus and Varick	304	38
44	Seneca County Sewer District No. 1	2,352	294
45	Village of Waterloo	1,368	171
46	Ulster		
47	City of Kingston	2,744	343
48	New York City		
49	City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
50 51	Subtotal-New Projects		\$5,904
52	New Projects (In Planning):		ŞJ, 904
53	Albany		
54	City of Cohoes	\$72	\$9
55	Broome		
56	Village of Endicott	144	18
57	Town of Sanford	16	2
58	Cattaraugus		
59	City of Olean	144	18
60 61	Village of Portville	64	8
62	Chautauqua Town of Ellicott	32	4
02		24	-

1	Ripley Sewer District	152	19
2	Village of Sinclairville	16	2
3	Clinton		
4	Town of Champlain	104	13
5	Town of Plattsburgh	788	99
6	Dutchess		
7	Village of Pawling	192	24
8	Erie		
9	Village of Akron	80	10
10	Town of Brant	110	14
11	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
12	Buffalo Sewer Authority (Project C-36-1070)	112	14
13	Buffalo Sewer Authority (Project C-36-1130)	800	100
14	Village of Springville	104	13
15	Essex		_
16	Town of Port Henry	40	5
17	Town of Willsboro	80	10
18	Franklin		
19	Village of Tupper Lake	104	13
20	Fulton	2.50	4.5
21	City of Gloversville and Village of Johnstown	360	45
22	Genesee	5.60	5 0
23	City of Batavia	560	70
24	Greene		
25	Village of Coxsackie	160	20
26	Jefferson	2.0	
27	Village of Deferiet	32	4
28	Lewis	0	-
29	Village of Castorland	8	1
30	Madison	0.0	
31	Village of Chittenango	88	11
32	Monroe	2.0	4
33	Town of Brighton	32	4
34	Towns of Hamlin and Kendall	48	6
35	Montgomery	226	4.0
36	City of Amsterdam and Town of Amsterdam	336	42
37	Nassau	1 001	100
38	Nassau County Sewer District No. 3	1,021	128
39	Oyster Bay Sewer District	256	32
40	West Long Beach Sewer District (Project C-36-	1 004	240
41 42	1043)	1,984	248
	5	0.0	11
43 44	Town of Lewiston	88	11
45	Village of Middleport	136	17
45		552	69
47	Town of Marcy	520	65
48	Onondaga	320	6.5
49	Village of Marcellus	224	28
50	Orange	224	20
51	Town of Warwick	264	33
52	Orleans	204	33
53	Village of Medina	376	47
54	Rensselaer	370	4 /
55	Village of Hoosick Falls	56	7
56	City of Rensselaer	56	7
57	Rockland	50	,
58	Village of Suffern	200	25
59	St. Lawrence	200	23
60	Village of Heuvelton	56	7
61	Village of Norwood	64	8
62	5		

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Saratoga

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	Saratoga		
2	Village of South Glens Falls	104	13
3	Seneca		
4	Town of Seneca Falls	528	66
5	Steuben		
6	City of Corning	200	22
7	Suffolk		
8	Village of Greenport and Town of Southold	1,064	133
9	Town of Huntington	312	39
10	Town of Southold	24	3
11	Sullivan		
12	Towns of Callicoon and Delaware, and Village of		
13	Jeffersonville (C-D-J) Joint Sewer Board	40	5
14	Town of Delaware	72	9
15	Tompkins		
16	Village of Lansing	104	13
17	Ulster		
18	Town of Wawarsing	16	2
19	Town of Woodstock	120	15
20	Washington		
21	Village of Fort Ann	32	4
22	Wayne		
23	Village of Clyde	64	8
24	Village of Newark	128	16
25	Village of Lyons	40	5
26	Westchester		
27	Town of Mount Pleasant	128	16
28	Yonkers Sewer District	728	91
29	Town of Yorktown	168	21
30	Wyoming		
31	Village of Attica	280	35
32	Town of Bennington and Hamlet of Cowlesville	24	3
33	Towns of Castile and Perry	288	36
34	New York City		
35	City of New York: Newtown Creek Plant Upgrading		
36	(C-36-713)	2,008	251
37		,	
38	Subtotal-Projects In Planning		\$2,563
39	Grand Total of Appropriations		\$21,229
40	FF F		======
41			
42	By chapter 54, section 3, of the laws of 1977, as amen	ided by	chapter 54
43	section 1, of the laws of 2002:	1	<u>.</u>
44	The state share of the cost of construction of water	er quali	ty improve-
45	ment projects, including the payment of liabilities		
			_

jects, including the payment of liabilities incurred to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee

1 2 3 4	the amounts expended from this appropriation improvement Disbursements for the month preceded (01385757) (24889) 20,829,700	ding such d	certification
5	project schedule		
6 7 8 9		ELIGIBLE PROJECT COST	SHARE
11 12			ousands)
13	Supplements to previous appropriations:	, -	,
14 15	Chautauqua City of Jamestown	\$3,824	\$478
16 17	Southtown's sewage treatment agency	. 8,128	880
18 19 20	Monroe Town of Webster	. 5,560	695
21	745)	. 80,736	10,092
22	Irondequoit Bay pure waters district	. 352	44
23	South Central pure waters district		139
24 25	Ontario City of Canandaigua		580
26	Rockland	. 1,010	300
27 28	Rockland County sewer district No. 1	4,304	538
29 30	Saratoga County sewer district No. 1	. 1,864	
31 32	Town of Thompson, Village of Monticello	4,344	543
33 34	Town of Ontario	. 8	1
35 36	Oakwood Beach	. 23,424	2,928
37 38	Subtotal-Supplements		\$16,909
39	New Projects		
40	Chautauqua		
41	North Chautauqua Lake sewer district		
42	(project C-36-913)	. \$2,701	\$338
43 44	Chenango Village of Greene	. 43	6
45	Madison	1 500	012
46 47	Town of Lenox		213 50
48	Oneida	. 400	30
49	Town of Verona, East Oneida Lake	2,500	313
50 51 52	Town of Oneonta	. 302	38
53	Suffolk County sewer district (project C-36-		
54 55	1036)	. 20,064	2,508
55 56 57	Subtotal-New Projects		\$3,466
58	Albany		
59 60	Town of Bethlehem (C-36-1096)		\$6
61	Portland, Pomfret, Dunkirk Sewer District		
62	(C-36-1097)		4

1 2	Chenango Village of Sherburne (C-36-1051)	8
3	Columbia	
4 5	Village of Chatham (C-36-1101)	4 5
6	Cortland	J
7	Cortland County SA (C-36-1001)	5
8	Delaware	_
9 10	Village of Hancock (C-36-874)	5 1
11	Erie	_
12	Town of Aurora (C-36-836)	26
13	Village of Blasdell (C-36-1012)	25
14	Buffalo Sewer Authority (C-36-830)	32
15 16	Essex Village of Elizabethtown (C-36-1105)	3
17	Franklin	3
18	St. Regis Mohawk Indian Reservation	
19	(C-36-1111)	10
20	Genesee	2
21 22	Town of Pavilion (C-36-1078)	2
23	Town of Catskill (C-36-1024)	1
24	Herkimer	-
25	Town of West Winfield (C-36-1084)	1
26	Jefferson	
27	Village of Dexter (C-36-1005)	1
28 29	LaFargeville, Town of Orleans (C-36-1119)	4
30	Village of Caledonia (C-36-1010)	5
31	Town of Livonia (C-36-1088)	3
32	Town of York (C-36-1011)	5
33	Madison	
34	Town of Cazenovia (C-36-1092)	3
35 36	Onondaga Village of Skaneateles (C-36-1000)	13
37	Ontario	13
38	Village of Rushville (C-36-1094)	9
39	Oswego	
40	City of Fulton (C-36-1009)	24
41 42	Rensselaer Town of Schodack (C-36-1117)	10
	Rockland	10
44	Town of Stony Point (C-36-993)	10
45	St. Lawrence	
46	Village of Waddington (C-36-1076)	4
47 48	Saratoga Town of Stillwater (C-36-1113)	5
49	Schoharie	5
50	Village of Middleburgh (C-36-929)	3
51	Village of Sharon Springs (C-36-1098)	1
52	Seneca	
53 54	Village of Seneca Falls (C-36-1102) Sullivan	7
55	Town of Bethel (C-36-1115)	10
56	Tioga	
57	Town of Owego (C-36-1004)	3
58	Tompkins	
59 60	City of Ithaca (C-36-1095)	42
61	Town of Gardiner (C-36-1086)	6
62	Town of Marlborough (C-36-1098)	101

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Town & Village of New Paltz (C-36-1087)	12
2	Washington Washington County SA (C-36-1021)	28
4 5	Wayne Village of Sodus (C-36-1091)	3
6 7	Yates Village of Penn Yan (C-36-1022)	5
8 9	Subtotal-Step I Planning	 \$455
10 11 12	Grand Total Appropriation	\$20,830 ======
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 54, section 5, of the laws of 1976, as amen section 1, of the laws of 2003, for: The state share of the cost of construction of wat ment projects, including the payment of liabilitie to April 1, 1976, in accordance with the provisi of article fifty-one of the environmental con amended for projects included in the following secosts incidental and appurtenant thereto, hereinafe "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or moneys hereby appropriated shall be available improvement expenditures for eligible water que projects as defined by section 51-0303 of the envivation law upon the issuance of a certificate of a ability by the director of the division of the bud The state comptroller shall at the commencement of	er quality improve s incurred prior ons of title three servation law as chedule, including ter referred to as special law, the for water quality ality improvement ironmental conserproval of availget.
30 31 32 33 34 35 36	to the director of the division of the budget, the environmental conservation, the chairman of tocommittee, and the chairman of the assembly ways at the amounts disbursed from this appropriation function of the month preceding (01385557) (24889) 45,543,700	commissioner of he senate finance nd means committee or Water Quality such certification
30 31 32 33 34 35	to the director of the division of the budget, the environmental conservation, the chairman of to committee, and the chairman of the assembly ways at the amounts disbursed from this appropriation of Improvement Disbursements for the month preceding (01385557) (24889) 45,543,700	commissioner of he senate finance nd means committee or Water Quality such certification (re. \$346,000)
30 31 32 33 34 35 36 37 38 39	to the director of the division of the budget, the environmental conservation, the chairman of to committee, and the chairman of the assembly ways at the amounts disbursed from this appropriation of Improvement Disbursements for the month preceding (01385557) (24889) 45,543,700	commissioner of he senate finance nd means committee or Water Quality such certification (re. \$346,000)
30 31 32 33 34 35 36 37 38	to the director of the division of the budget, the environmental conservation, the chairman of to committee, and the chairman of the assembly ways at the amounts disbursed from this appropriation of Improvement Disbursements for the month preceding (01385557) (24889) 45,543,700	commissioner of he senate finance nd means committee or Water Quality such certification (re. \$346,000) TONAL ATED ADDITIONAL TBLE ESTIMATED ECT STATE
30 31 32 33 34 35 36 37 38 39 40 41 42 43	to the director of the division of the budget, the environmental conservation, the chairman of to committee, and the chairman of the assembly ways at the amounts disbursed from this appropriation of Improvement Disbursements for the month preceding (01385557) (24889) 45,543,700	commissioner of he senate finance nd means committee or Water Quality such certification (re. \$346,000) TONAL TATED ADDITIONAL TATED ECT STATE T SHARE
30 31 32 33 34 35 36 37 38 39 40 41 42	to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways at the amounts disbursed from this appropriation of Improvement Disbursements for the month preceding (01385557) (24889) 45,543,700	commissioner of he senate finance nd means committee or Water Quality such certification (re. \$346,000) TONAL ATED ADDITIONAL TBLE ESTIMATED ECT STATE
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways at the amounts disbursed from this appropriation of Improvement Disbursements for the month preceding (01385557) (24889) 45,543,700	commissioner of he senate finance nd means committee or Water Quality such certification (re. \$346,000) TONAL TATED ADDITIONAL TATED ECT STATE T SHARE
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways at the amounts disbursed from this appropriation of Improvement Disbursements for the month preceding (01385557) (24889) 45,543,700	commissioner of he senate finance nd means committee or Water Quality such certification (re. \$346,000) TONAL ATED ADDITIONAL IBLE ESTIMATED ECT STATE T SHARE
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways at the amounts disbursed from this appropriation of Improvement Disbursements for the month preceding (01385557) (24889) 45,543,700	commissioner of he senate finance nd means committee or Water Quality such certification (re. \$346,000) TONAL ATED ADDITIONAL IBLE ESTIMATED ECT STATE T SHARE (thousands) 24 \$53 92 449 24 478
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways at the amounts disbursed from this appropriation of Improvement Disbursements for the month preceding (01385557) (24889) 45,543,700	commissioner of he senate finance nd means committee or Water Quality such certification (re. \$346,000) TONAL ATED ADDITIONAL IBLE ESTIMATED ECT STATE T SHARE (thousands) 24 \$53 92 449 24 478
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 51 52 53 53 54	to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways at the amounts disbursed from this appropriation of Improvement Disbursements for the month preceding (01385557) (24889) 45,543,700	commissioner of he senate finance nd means committee or Water Quality such certification (re. \$346,000) TONAL ATED ADDITIONAL TBLE ESTIMATED ECT STATE T SHARE
30 31 33 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 51 52 53 55 55 55 55 55 55 55 55 55 55 55 55	to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways at the amounts disbursed from this appropriation of Improvement Disbursements for the month preceding (01385557) (24889) 45,543,700	commissioner of he senate finance nd means committee or Water Quality such certification (re. \$346,000) TONAL ATED ADDITIONAL TBLE ESTIMATED ECT STATE T SHARE
30 31 33 33 34 35 36 37 38 39 41 42 44 45 46 47 48 49 51 52 53 54 55 55 55 55 55 55 55 55 55 55 55 55	to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways at the amounts disbursed from this appropriation of Improvement Disbursements for the month preceding (01385557) (24889) 45,543,700	commissioner of he senate finance nd means committee or Water Quality such certification (re. \$346,000) TONAL ATED ADDITIONAL TBLE ESTIMATED ECT STATE T SHARE
30 31 33 33 33 33 33 33 33 33 33 44 44 45 46 47 48 49 50 51 51 51 51 51 51 51 51 51 51 51 51 51	to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways at the amounts disbursed from this appropriation of Improvement Disbursements for the month preceding (01385557) (24889) 45,543,700	commissioner of he senate finance nd means committee or Water Quality such certification (re. \$346,000) TONAL ATED ADDITIONAL TBLE ESTIMATED ECT STATE T SHARE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Nassau		
2	Recharge facility, Nassau Co. sewer district		
3	No. 3	6,224	778
4	Niagara		
5	Town of Niagara	2,432	304
6	Oneida		
7	Village of Sylvan Beach	1,416	177
8	City of Utica	496	62
9	Onondaga		
10	Baldwinsville		
11	Seneca Knolls sewer district	4,032	504
12	Oak Orchard service area	3,744	468
13	Ontario	,	
14	City of Canandaigua	904	113
15	Putnam		
16	Town of Carmel, Lake Secor sewer district		
17	No. 4	704	88
18	Rockland	704	00
19	Rockland County sewer district No. 1	9,600	1,200
20	Sullivan	9,000	1,200
21		1 200	1 5 1
	Town of Thompson, Village of Monticello	1,208	151
22	Wayne	0 404	2.02
23	Town of Williamson	2,424	303
24	Westchester		
25	Blind Brook sewer district	•	171
26	Port Chester sewer district	1,488	186
27	New York City		
28	Coney Island		
29	Oakwood Beach	20,864	2,608
30	Red Hook	19,608	2,451
31	Statewide		
32	Supplements to various previously scheduled		
33	projects	157,864	19,171
34			
35	SubtotalSupplements		\$40,659
36			
37	New Projects		
38	Genesee		
39	Town of Batavia, Sewer district No. 1	\$51	\$7
40	Onondaga	421	Υ'
41	Meadowbrook Trunk sewer	1,000	125
42	Statewide Engineering studies, reports and	1,000	123
43	designs, various projects	38 584	4,764
44	designs, various projects	30,304	4,704
45	SubtotalNew Projects		\$4,896
46	SubtotalNew Projects		Ş4,090
47	Crand Total Annuanciation		
	Grand Total Appropriation		\$45,544
48			=======
49			1
50	By chapter 54, section 1, of the laws of 1975, as	amended b	y chapter 54,
51	section 1, of the laws of 2002, for:		
52	The state share of the cost of construction of		
53	ment projects, including the payment of liabil		
54	to April 1, 1975, in accordance with the pro		
55	of article fifty-one of the environmental		
56	amended for projects included in the follows		
57	costs incidental and appurtenant thereto, here	einafter r	eterred to as
58	"Water Quality Improvement Disbursements."		
59	Notwithstanding the provisions of any general		
60	moneys hereby appropriated shall be avail		
61	improvement expenditures for eligible water	r muality	improvement
~ -	improvement expendicules for eligible water	e quarrey	TIMPLOVCINCITE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

projects as defined by section 51-0303 of the environmental conser-1 vation law upon the issuance of a certificate of approval of avail-2 3 ability by the director of the division of the budget. 4 The state comptroller shall at the commencement of each month certify 5 to the director of the division of the budget, the commissioner of 6 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 7 8 the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification 9 (00320557) (24889) ... 92,201,700 (re. \$460,000) 10 11 12 project schedule 13 ESTIMATED 14 ELIGIBLE ESTIMATED 15 PROJECT STATE PROJECT 16 COUNTY COST SHARE ______ 17 18 (thousands) 19 Supplements to previous appropriations 20 Albany Village of Altamont \$315 \$39 2.1 Town of Guilderland 1,182 2.2 148 Village of Green Island 16 23 130 24 Cattaraugus Village of Franklinville 205 26 2.5 Village of Limestone 50 7 2.6 27 Village of Little Valley 200 1,594 28 Chautauqua So. Chautauqua Lake Sewer District 53 29 422 30 Chautauqua Utility District 2,080 260 Village of Fredonia 300 31 2,400 Town of Hanover 770 32 96 33 Village of Sherman 26 211 34 Chemung 3,471 35 36 Columbia 37 Town of Greenport 420 52 38 City of Hudson 24 3 39 Village of Philmont 449 57 Village of Valatie 40 161 20 41 Cortland City of Cortland 42 43 Erie Erie County Sewer District No. 4 6,352 794 45 8,148 Village of Ticonderoga 47 512 64 48 Franklin Village of Chateaugay 50 Herkimer Herkimer County Sewer District 1,304 163 53 Village of Adams 490 62 54 City of Watertown 904 113 55 Lewis 56 Village of Croghan 26 3 57 Livingston 58 Village of Dansville 80 10 59 Madison 60 Cazenovia 112 14 61 Monroe

City of Rochester 44,850

5,607

1	Montgomery		
2	Montgomery County Sewer District No. 1	1,400	175
3	Niagara	1,100	1,3
4	Town of Newfane	670	84
5	Niagara County Sewer District No. 1	1,880	235
6	City of North Tonawanda	126	16
7	Village of Youngstown, Town of Porter	376	47
8	Town of Somerset, Village of Barker	184	23
9	Oneida		
10	Village of Clinton, Town of Kirkland	1,497	187
11	City of Sherrill	450	57
12	Village of Sylvan Beach	4,877	610
13 14	Onondaga	2 527	440
15	Clay Sewer District	3,537 94	442 12
16	Limestone Sewer District	10	2
17	Baldwinsville Seneca Knolls Sewer District	1,992	249
18	Ontario	1,332	247
19	City of Canandaigua	845	106
20	Orange	015	100
21	Town of Goshen	48	6
22	Orleans		
23	Village of Albion	2,428	304
24	Oswego		
25	Village of Mexico	56	7
26	Town of Minetto	98	12
27	City of Oswego	1,656	207
28	Village of Phoenix	416	52
29	Otsego		
30	Village of Milford	128	16
31	Putnam		
32	Town of Carmel, Lake Secor Sewer District No.		
33	4	625	79
34	Rensselaer		
35	Village of Castleton-on-Hudson	177	23
36	Town of East Greenbush	390	48
37 38	Town of North Greenbush	240	30
39		6,273	784
40	Rockland County Sewer District No. 1 St. Lawrence	6,273	784
41	Village of Massena	455	57
42	City of Ogdensburg	144	
	city of ogachibbarg		1.9
4 4	Saratoga	144	18
43 44	Saratoga County Sewer District No. 1		
44	Saratoga County Sewer District No. 1	1,820	184
	Saratoga County Sewer District No. 1	1,820 447	184 55
44 45	Saratoga County Sewer District No. 1	1,820	184
44 45 46	Saratoga County Sewer District No. 1 Village of Schuylerville Town and Village of Waterford Schuyler	1,820 447	184 55
44 45 46 47	Saratoga County Sewer District No. 1 Village of Schuylerville Town and Village of Waterford	1,820 447 1,722	184 55 216
44 45 46 47 48	Saratoga County Sewer District No. 1 Village of Schuylerville Town and Village of Waterford Schuyler Village of Watkins Glen	1,820 447 1,722	184 55 216
44 45 46 47 48 49	Saratoga County Sewer District No. 1 Village of Schuylerville	1,820 447 1,722 520	184 55 216
44 45 46 47 48 49	Saratoga County Sewer District No. 1	1,820 447 1,722 520	184 55 216
44 45 46 47 48 49 50 51 52 53	Saratoga County Sewer District No. 1 Village of Schuylerville	1,820 447 1,722 520 217 210	184 55 216 65
44 45 46 47 48 49 50 51 52 53 54	Saratoga County Sewer District No. 1 Village of Schuylerville	1,820 447 1,722 520 217 210 1,471	184 55 216 65 28 26
44 45 46 47 48 49 50 51 52 53 54 55	Saratoga County Sewer District No. 1 Village of Schuylerville	1,820 447 1,722 520 217 210 1,471 15,336	184 55 216 65 28 26 184 1,917
44 45 46 47 48 49 50 51 52 53 54 55 56	Saratoga County Sewer District No. 1 Village of Schuylerville	1,820 447 1,722 520 217 210 1,471	184 55 216 65 28 26 184 1,917
44 45 46 47 48 49 50 51 52 53 54 55 57	Saratoga County Sewer District No. 1 Village of Schuylerville	1,820 447 1,722 520 217 210 1,471 15,336 1,944	184 55 216 65 28 26 184 1,917 243
44 45 46 47 48 49 50 51 52 53 55 55 57 58	Saratoga County Sewer District No. 1 Village of Schuylerville	1,820 447 1,722 520 217 210 1,471 15,336 1,944	184 55 216 65 28 26 184 1,917 243
44 45 46 47 48 49 51 52 53 55 55 57 58 59	Saratoga County Sewer District No. 1 Village of Schuylerville Town and Village of Waterford Schuyler Village of Watkins Glen Steuben Village of Wayland Suffolk Village of Ocean Beach Sullivan Village of Monticello, Town of Thompson Town of Fallsburg Village of Woodbridge Tioga Village of Owego Village of Waverly	1,820 447 1,722 520 217 210 1,471 15,336 1,944	184 55 216 65 28 26 184 1,917 243
44 45 46 47 48 49 55 55 55 55 55 56 57 56 57 56 57 56 57 56 57 56 57 56 57 57 57 57 57 57 57 57 57 57 57 57 57	Saratoga County Sewer District No. 1 Village of Schuylerville	1,820 447 1,722 520 217 210 1,471 15,336 1,944 97	184 55 216 65 28 26 184 1,917 243
44 45 46 47 48 49 51 52 53 55 55 57 58 59	Saratoga County Sewer District No. 1 Village of Schuylerville Town and Village of Waterford Schuyler Village of Watkins Glen Steuben Village of Wayland Suffolk Village of Ocean Beach Sullivan Village of Monticello, Town of Thompson Town of Fallsburg Village of Woodbridge Tioga Village of Owego Village of Waverly	1,820 447 1,722 520 217 210 1,471 15,336 1,944	184 55 216 65 28 26 184 1,917 243

1	III at an		
1 2	Ulster Town of Shawangunk	2,135	267
3	Wayne	2,133	207
4	Town of Marion	165	21
5	Town of Williamson	4,960	620
6	Westchester	,	
7	Blind Brook Sewer District	7,215	902
8	Ossining Sewer District	10,221	1,278
9	Port Chester Sewer District	1,800	225
10	Wyoming		
11	Village of Warsaw	110	14
12	New York City		
13	Coney Island	1,584	198
14	Oakwood Beach	7,229	904
15			
16	Subtotal Supplements		\$31,026
17	New Projects		
18	Albany	4000	425
19	City of Albany	\$280	\$35
20	Allegany	0.04	112
21 22	Village of Bolivar	904	113
23	City of Binghamton	10,952	1,330
24	Cattaraugus	10,952	1,330
25	Village of Allegany	1,560	191
26	Cayuqa	1,500	191
27	City of Auburn	70	9
28	Village and Town of Union Springs	2,118	265
29	Chautauqua	2,110	203
30	City of Jamestown	6,136	665
31	City of Jamestown	4,000	500
32	Village of Brocton	1,200	150
33	Chenango		
34	City of Norwich	3,000	375
35	Dutchess		
36	Tri-Municipal Sewer District	16,840	2,105
37	Erie		
38	Village of Alden	1,870	234
39	Village of Gowanda	3,017	377
40	City of Lackawanna	4,000	500
41	Southtowns	40,335	5,042
42	Greene	020	104
43 44	Town of New Baltimore	830	104
45	Town of Webb	400	50
46	Livingston	400	30
47	Village of Geneseo	900	113
48	Madison	300	113
49	Village of Canastota	2,577	322
50	Monroe	, -	
51	City of Rochester, West Side	152,560	19,070
52	Village of Honeoye Falls	296	37
53	Town of Victor, Town of Mendon	1,240	155
54	Nassau		
55	Sewer District No. 2, Bay Park		18,750
56	Wantaugh Recharge Sewer District No. 3	14,803	1,850
57	Niagara		- -
58	City of Lockport	600	75
59	Village of Wilson	1,360	170
60 61	Oneida Starch Factory Creek	2 256	295
62	Town of Kirkland	2,356 40	∠95 5
J 2	TOWN OF REPRESENTATION	4 0	5

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	CAPITAL PROJECTS - REAPPROPRIATIONS	2019-20	
1	Onondaga		
2	Nine Mile Creek	6,700	837
3 4	Ontario Canandaigua Lake Sewer District	2,695	337
5	Otsego	2,000	337
6 7	Village of Cooperstown	24	3
8	Village of Parish	470	59
9 10	Orange Sewer District No. 2	800	100
11	Town of Newburgh	784	98
12	Putnam	, 0 1	
13	Town of Putnam Valley	112	14
14	Rensselaer		252
15 16	Town of Sand Lake	2,823	353
10 17	Schenectady Town of Niskayuna	480	60
18	Town of Rotterdam	3,968	496
19	Seneca	3,300	150
20	Village of Interlaken	88	11
21	Suffolk		
22	Port Jefferson Sewer District	9,184	1,148
23 24	Town of Riverhead	3,664	458
24 25	Village of Liberty	4,700	547
26	Town of Liberty	1,528	191
27	Ulster	_,	
28	Town of Esopus	3,000	375
29	Village of Rosendale	778	97
30	Warren	055	110
31 32	Village of Lake George	955 1,760	119 182
33	Washington	1,700	102
34	Village of Cambridge	48	6
35	Westchester		
36	Irvington Extension	1,552	194
37	Mamaroneck Sewer District	20,000	2,500
38 39	Town of North Castle, Armonk Sewer District	1,500 208	188 26
39 40	Town of Greenburgh	208	∠ to
41	Subtotal New Projects		\$61,176
42			
43	Grand Total Appropriations		\$92,202
44			======
45	MARIER RECOURGES PURA (COR)		
46 47	WATER RESOURCES - PWBA (CCP)		
48	Capital Projects Funds - Other		
49	Capital Projects Fund - 30000		
50	Water Resources Purpose		
51			
52	Water Quality Improvements		
53 54	By chapter 55, section 1, of the laws of 2003:		
55	For water resources purposes, shall be available	e for the	state share
56	of the costs of water quality improvement proje		
57	section 56-0101 of the environmental conservat		
58	the Long Island Sound Comprehensive Conservat		
50	consistent with paragraph (h) of subdivision 1	of godtio	n 56-0303 of

consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities

(09650357) (24890) ... 8,168,000 (re. \$543,000)

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60 61 62

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- By chapter 54, section 1, of the laws of 2002:
 - For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) (24890) ... 4,900,000 (re. \$668,000)

2.4

- By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:
 - For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

- By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:
 - For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.
 - Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) (24891) ... 11,690,000 (re. \$718,000)

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- By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:
 - For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.
 - Notwithstanding the provisions of any general or special law, amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal existing authorizations elsewhere in this chapter.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) (24891) ... 56,869,200 (re. \$913,000)

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- 41 By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:
 - Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.
 - Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
 - Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) (24892) ... 272,873,100 (re. \$1,101,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

CAPITAL PROJECTS 2019-20

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Fund - Other 43,453,000 409,779,000
9	All Funds
11 12 13	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
14 15 16 17 18	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose
20 21 22 23 24 25 26 27 28 29 30 31	For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1930) (81088)
32 33 34	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
35 36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
39 40 41 42 43 44 45	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM19M0)
47 48 49	(81107) 5,754,000 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,699,000
50 51 52 53 54 55 56	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose For the preparation and review of plans,
57 58 59 60	specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the adminis-

CAPITAL PROJECTS 2019-20

1 2 3 4 5 6 7 8 9	tration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1950) (14041)	874,000
10 11 12 13 14 15 16 17 18 19 20 21	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021)	1,725,000
22 23 24 25	Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Environmental Protection or Improvements Purpos	se
26 27 28 29 30 31 32 33 34 35	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043)	5,000,000
36 37 38 39	Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Health and Safety Purpose	
40 41 42 43 44 45 46 47	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042)	6,000,000
49 50 51 52	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose	
53 54 55 56 57 58 59 60 61	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023).	7,000,000

CAPITAL PROJECTS 2019-20

1	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
2		
3		
4	Capital Projects Funds - Other	
5	Division for Youth Facilities Improvement Fund	
6	OCF Improvement Projects Account - 31701	
7	Program Improvement or Program Change Purpose	
8		
9	For payment of the cost of construction,	
10	reconstruction, security and other	
11	improvements, including the preparation of	
12	designs, plans, specifications and esti-	
13	mates related to improvements or changes	
14	to existing facilities or programs,	
15	including liabilities incurred prior to	
16	April 1, 2019 (25081908) (14051) 10,000,000	
17		

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3
     Capital Projects Funds - Other
 4
     Division for Youth Facilities Improvement Fund
 5
      OCF Improvement Projects Account - 31701
 6
     Preparation of Plans Purpose
 7
 8
   By chapter 54, section 1, of the laws of 2018:
 9
     For payment of design and construction management account of the
       centralized services fund of the New York state office of general
10
       services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and
11
12
       supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant
13
14
15
       design service (25GS1830) (81088) ... 7,000,000 ... (re. $7,000,000)
16
17
   By chapter 54, section 1, of the laws of 2017:
18
     For payment of design and construction management account of the
       centralized services fund of the New York state office of general
19
20
        services for the purpose of preparation and review of plans, spec-
21
        ifications, estimates, services, construction management and super-
22
       vision, inspection studies, appraisals, surveys, testing and envi-
23
       ronmental impact statements and for the cost of consultant design
       service (25GS1730) (81088) ... 7,000,000 ...... (re. $7,000,000)
24
25
26
   By chapter 55, section 1, of the laws of 2016:
27
     For payment of design and construction management account of the
       centralized services fund of the New York state office of general
28
29
       services for the purpose of preparation and review of plans, spec-
30
        ifications, estimates, services, construction management and super-
       vision, inspection studies, appraisals, surveys, testing and envi-
31
       ronmental impact statements and for the cost of consultant design
32
33
       service (25GS1630) (81088) ... 7,000,000 ...... (re. $3,471,000)
34
35
   By chapter 54, section 1, of the laws of 2015:
     For payment of design and construction management account of the
36
37
       centralized services fund of the New York state office of general
38
       services for the purpose of preparation and review of plans, spec-
39
        ifications, estimates, services, construction management and super-
40
       vision, inspection studies, appraisals, surveys, testing and envi-
       ronmental impact statements and for the cost of consultant design
41
       service (25GS1530) (81088) ... 7,000,000 ...... (re. $933,000)
42
43
   By chapter 54, section 1, of the laws of 2014:
44
     For payment of design and construction management account of the
45
       centralized services fund of the New York state office of general
46
47
       services for the purpose of preparation and review of plans, spec-
48
       ifications, estimates, services, construction management and super-
49
       vision, inspection studies, appraisals, surveys, testing and envi-
50
       ronmental impact statements and for the cost of consultant design
       service (25GS1430) (81088) ... 7,000,000 ...... (re. $3,699,000)
51
52
53
   By chapter 54, section 1, of the laws of 2013:
     For payment of design and construction management account of the
54
55
       centralized services fund of the New York state office of general
56
       services for the purpose of preparation and review of plans, spec-
57
       ifications, estimates, services, construction management and super-
58
       vision, inspection studies, appraisals, surveys, testing and envi-
59
       ronmental impact statements and for the cost of consultant design
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service (25GS1330) (81088) ... 7,000,000 (re. \$187,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2012:
     For payment of design and construction management account of the
2
3
       centralized services fund of the New York state office of general
4
       services for the purpose of preparation and review of plans, spec-
       ifications, estimates, services, construction management and super-
5
       vision, inspection studies, appraisals, surveys, testing and envi-
6
7
       ronmental impact statements and for the cost of consultant design
8
       service (25GS1230) (81088) ... 7,000,000 ...... (re. $3,573,000)
9
10
   By chapter 54, section 1, of the laws of 2011:
     For payment of design and construction management account of the
11
       centralized services fund of the New York state office of general
12
13
       services for the purpose of preparation and review of plans, spec-
       ifications, estimates, services, construction management and super-
14
15
       vision, inspection studies, appraisals, surveys, testing and envi-
16
       ronmental impact statements and for the cost of consultant design
17
       service (25GS1130) (81088) ... 7,000,000 ...... (re. $3,559,000)
18
19
   By chapter 53, section 1, of the laws of 2009:
20
     For payment of design and construction management account of the
       centralized services fund of the New York state office of general
21
22
       services for the purpose of preparation and review of plans, spec-
23
       ifications, estimates, services, construction management and super-
24
       vision, inspection studies, appraisals, surveys, testing and envi-
       ronmental impact statements and for the cost of consultant design
25
26
       service (25GS0930) (81088) ... 7,000,000 ...... (re. $1,348,000)
27
28
   By chapter 53, section 1, of the laws of 2006:
     For payment of design and construction management account of the
29
       centralized services fund of the New York state office of general
30
       services for the purpose of preparation and review of plan, specifi-
31
       cations, estimates, services, construction management and super-
32
33
       vision, inspection studies, appraisals, surveys, testing and envi-
       ronmental impact statements and for the cost of consultant design service (25GS0630) (81088) ... 7,000,000 ...... (re. $5,000)
34
35
36
37
   FACILITIES MAINTENANCE AND OPERATIONS (CCP)
38
39
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
40
     Maintenance and Operations Purpose
41
42
43
   By chapter 54, section 1, of the laws of 2018:
     For the maintenance and operation of various facilities and systems
44
45
       including personal services, fringe benefits and indirect costs.
       Notwithstanding any other law to the contrary, all or a portion of
46
47
       the funds appropriated herein may be suballocated or transferred to
48
       any department, agency, or public authority (25FM18M0) (81107) .....
49
       5,000,000 ..... (re. $1,811,000)
50
51
   MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
52
     Capital Projects Funds - Other
53
54
     Capital Projects Fund - 30000
55
     Administration Purpose
56
57
   By chapter 54, section 1, of the laws of 2018:
58
     For the preparation and review of plans, specifications, estimates,
59
       studies, inspections, appraisals and surveys, and payment
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personal service and nonpersonal service, including fringe benefits

and indirect costs related to the administration and security of

60

1 2 3 4	capital projects provided by the office of children and family services for new and reappropriated projects (25AD1850) (14041) 874,000 (re. \$558,000)
5 6 7 8	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose
9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2018: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021) 1,725,000
19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2017: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021)
29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2016: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603) (14021)
39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2015: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021)
46 47 48 49 50 51 52	By chapter 54, section 1, of the laws of 2014: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021)
53 54 55 56 57 58 59	By chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	By chapter 54, section 1, of the laws of 2012: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) 100,000
6 7	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
8 9 10 11 12 13	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2011: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021)
24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2010: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) (14021)
31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2009: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021)
41	By chapter 53, section 1, of the laws of 2008: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021)
51 52 53 54 55 56 57 58 59	By chapter 53, section 1, of the laws of 2007: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) (14021)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
By chapter 53, section 1, of the laws of 2006:
     For the cost of maintaining the Tonawanda Indian Community House
       pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) .....
3
       325,000 ......(re. $200,000)
4
5
6
   By chapter 53, section 1, of the laws of 2003:
     For the cost of maintaining the Tonawanda Indian Community House
8
      pursuant to chapter 549 of the laws of 1936 (25T30303) (14022) .....
9
       10
   By chapter 53, section 1, of the laws of 2002:
11
     For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) ..... 935,000 ...... (re. $74,000)
12
13
14
15
16
     Capital Projects Funds - Other
17
     Division for Youth Facilities Improvement Fund
18
     OCF Improvement Projects Account - 31701
19
     Administration Purpose
20
21
   By chapter 54, section 1, of the laws of 2017:
     For the preparation and review of plans, specifications, estimates,
22
       studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits
23
24
25
       and indirect costs related to the administration and security of
       capital projects provided by the office of children and family
26
27
       services for new and reappropriated projects (25ST1750) (14041) ....
28
       29
   The appropriation made by chapter 55, section 1, of the laws of 2016 is
30
      hereby amended and reappropriated to read:
31
     For the preparation and review of plans, specifications, estimates,
32
       studies, inspections, appraisals and surveys, and payment of
33
       personal service and nonpersonal service, including fringe benefits
34
       and indirect costs related to the administration and security of
35
       capital projects provided by the office of children and family
36
37
       services for new and reappropriated projects (25ST1650) (14041) ....
38
       39
40
   By chapter 54, section 1, of the laws of 2015:
     For the preparation and review of plans, specifications, estimates,
41
42
       studies, inspections, appraisals and surveys, and payment
       personal service and nonpersonal service, including fringe benefits
43
44
       and indirect costs related to the administration and security of
45
       capital projects provided by the office of children and family
       services for new and reappropriated projects (25ST1550) (14041) ....
46
47
       850,000 ...... (re. $310,000)
48
49
   By chapter 54, section 1, of the laws of 2014:
50
     For the preparation and review of plans, specifications, estimates,
       studies, inspections, appraisals and surveys, and payment of
51
       personal service and nonpersonal service, including fringe benefits
52
53
       and indirect costs related to the administration and security of
       capital projects provided by the office of children and family
54
55
       services for new and reappropriated projects (25ST1450) (14041) ....
56
       57
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Capital Projects Funds - Other
1
     Division for Youth Facilities Improvement Fund
 2
3
     OCF Improvement Projects Account - 31701
4
     Environmental Protection or Improvements Purpose
 5
 6
   By chapter 54, section 1, of the laws of 2018:
 7
     For payment of the
                             cost of
                                       construction, reconstruction
                                       preparation of designs,
 8
       improvements, including
                                 the
       specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities
 9
10
       incurred prior to April 1, 2018 (25EN1806) (14043) .............
11
12
       5,000,000 ...... (re. $5,000,000)
13
   By chapter 54, section 1, of the laws of 2017:
14
     For payment of the cost of construction, reconstruction and improve-
15
       ments, including the preparation of designs, plans, specifications
16
17
       and estimates for environmental protection or improvements at vari-
18
       ous youth facilities, including liabilities incurred prior to April
19
       1, 2017 (25EN1706) (14043) ... 5,000,000 ...... (re. $5,000,000)
20
   By chapter 55, section 1, of the laws of 2016:
21
22
     For payment of the cost of construction, reconstruction and improve-
23
       ments, including the preparation of designs, plans, specifications
24
       and estimates for environmental protection or improvements at vari-
       ous youth facilities, including liabilities incurred prior to April
25
26
       1, 2016 (25EN1606) (14043) ... 5,000,000 ...... (re. $2,303,000)
27
   By chapter 54, section 1, of the laws of 2015:
28
     For payment of the cost of construction, reconstruction and improve-
29
30
       ments, including the preparation of designs, plans, specifications
       and estimates for environmental protection or improvements at vari-
31
       ous youth facilities, including liabilities incurred prior to April
32
33
       1, 2015 (25EN1506) (14043) ... 5,000,000 ...... (re. $4,930,000)
34
35
   By chapter 54, section 1, of the laws of 2014:
     For payment of the cost of construction, reconstruction and improve-
36
37
       ments, including the preparation of designs, plans, specifications
38
       and estimates for environmental protection or improvements at vari-
39
       ous youth facilities, including liabilities incurred prior to April
40
       1, 2014 (25EN1406) (14043) ... 5,000,000 ...... (re. $4,477,000)
41
   By chapter 54, section 1, of the laws of 2013:
42
43
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
44
45
       and estimates for environmental protection or improvements at vari-
46
       ous youth facilities, including liabilities incurred prior to April
47
       1, 2013 (25EN1306) (14043) ... 5,000,000 ...... (re. $2,864,000)
48
49
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
50
       section 1, of the laws of 2013:
     For payment of the cost of construction, reconstruction and improve-
51
52
       ments, including the preparation of designs, plans, specifications
53
       and estimates for environmental protection or improvements at vari-
       ous youth facilities, including liabilities incurred prior to April
54
55
       1, 2012 (25EN1206) (14043) ... 5,000,000 ...... (re. $2,874,000)
56
57
   By chapter 54, section 1, of the laws of 2011:
58
     For payment of the cost of construction, reconstruction and improve-
```

ments, including the preparation of designs, plans, specifications

59

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and estimates for environmental protection or improvements at vari-1 ous youth facilities, including liabilities incurred prior to April 2 3 1, 2011 (25EN1106) (14043) ... 5,000,000 (re. \$5,000,000) 4 5 By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improve-6 7 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-8 9 ous youth facilities, including liabilities incurred prior to April 10 1, 2010 (25EN1006) (14043) ... 5,000,000 (re. \$5,000,000) 11 By chapter 53, section 1, of the laws of 2009: 12 13 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 14 15 and estimates for environmental protection or improvements at vari-16 ous youth facilities, including liabilities incurred prior to April 17 1, 2009 (25EN0906) (14043) ... 4,000,000 (re. \$4,000,000) 18 19 By chapter 53, section 1, of the laws of 2008: 20 For payment of the cost of construction, reconstruction and improve-21 ments, including the preparation of designs, plans, specifications 22 and estimates for environmental protection or improvements at vari-23 ous youth facilities, including liabilities incurred prior to April 24 1, 2008 (25EN0806) (14043) ... 4,000,000 (re. \$4,000,000) 25 By chapter 53, section 1, of the laws of 2007: 26 For payment of the cost of construction, reconstruction and improve-27 28 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-29 30 ous youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) (14043) ... 4,000,000 (re. \$4,000,000) 31 32 33 By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications 35 and estimates for environmental protection or improvements at vari-36 37 ous youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) (14043) ... 4,000,000 (re. \$680,000) 38 39 By chapter 53, section 1, of the laws of 2005: 40 For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42 43 and estimates for environmental protection or improvements at vari-44 ous youth facilities, including liabilities incurred prior to April 45 1, 2005 (25EN0506) (14043) ... 4,000,000 (re. \$2,147,000) 46 47 By chapter 53, section 1, of the laws of 2004: 48 For payment of the cost of construction, reconstruction and improve-49 ments, including the preparation of designs, plans, specifications 50 and estimates for environmental protection or improvements at vari-51 ous youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) (14043) ... 4,100,000 (re. \$2,032,000) 52 53 By chapter 53, section 1, of the laws of 2003: 54 For payment of the cost of construction, reconstruction and improve-55 ments, including the preparation of designs, plans, specifications 56 57 and estimates for environmental protection or improvements at vari-58 ous youth facilities, including liabilities incurred prior to April

1, 2003 (25EN0306) (14043) ... 4,000,000 (re. \$1,546,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
By chapter 53, section 1, of the laws of 2001:
     For payment of the cost of construction, reconstruction and improve-
2
3
       ments, including the preparation of designs, plans, specifications
4
       and estimates for environmental protection or improvements at vari-
       ous youth facilities, including liabilities incurred prior to April
5
6
       1, 2001 (25EN0106) (14043) ... 2,650,000 ...... (re. $203,000)
7
     Capital Projects Funds - Other
8
     Division for Youth Facilities Improvement Fund
9
10
     OCF Improvement Projects Account - 31701
     Health and Safety Purpose
11
12
13
   By chapter 54, section 1, of the laws of 2018:
          payment of the cost of construction, reconstruction
14
15
       improvements, including the preparation of designs, plans,
16
       specifications and estimates, for health and safety improvements to
17
       existing youth facilities and programs, including liabilities
18
       incurred prior to April 1, 2018 (25011801) (14042) .....
19
       6,000,000 ..... (re. $6,000,000)
20
21
   By chapter 54, section 1, of the laws of 2017:
22
     For payment of the cost of construction, reconstruction and improve-
23
       ments, including the preparation of designs, plans, specifications
24
       and estimates, for health and safety improvements to existing youth
25
       facilities and programs, including liabilities incurred prior to
26
       April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. $6,000,000)
27
28
   By chapter 55, section 1, of the laws of 2016:
     For payment of the cost of construction, reconstruction and improve-
29
30
       ments, including the preparation of designs, plans, specifications
       and estimates, for health and safety improvements to existing youth
31
       facilities and programs, including liabilities incurred prior to
32
       April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. $4,382,000)
33
34
   By chapter 54, section 1, of the laws of 2015:
35
     For payment of the cost of construction, reconstruction and improve-
36
37
       ments, including the preparation of designs, plans, specifications
       and estimates, for health and safety improvements to existing youth
38
39
       facilities and programs, including liabilities incurred prior to
40
       April 1, 2015 (25011501) (14042) ... 6,000,000 ..... (re. $966,000)
41
   By chapter 54, section 1, of the laws of 2014:
42
43
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
44
45
       and estimates, for health and safety improvements to existing youth
46
       facilities and programs, including liabilities incurred prior to
47
       April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. $4,858,000)
48
   By chapter 54, section 1, of the laws of 2013:
49
50
     For payment of the cost of construction, reconstruction and improve-
51
       ments, including the preparation of designs, plans, specifications
       and estimates, for health and safety improvements to existing youth
52
53
       facilities and programs, including liabilities incurred prior to
       April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. $3,158,000)
54
55
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
56
       section 1, of the laws of 2013:
57
```

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

58

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and estimates, for health and safety improvements to existing youth 1 facilities and programs, including liabilities incurred prior 2 3 April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000) 4 5 By chapter 54, section 1, of the laws of 2011: 6 For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications 8 and estimates, for health and safety improvements to existing youth 9 facilities and programs, including liabilities incurred prior to 10 April 1, 2011 (25011101) (14042) ... 6,000,000 (re. \$3,341,000) 11 By chapter 53, section 1, of the laws of 2010: 12 13 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 14 15 estimates, for health and safety improvements to existing youth 16 facilities and programs, including liabilities incurred prior to 17 April 1, 2010 (25011001) (14042) ... 6,000,000 (re. \$6,000,000) 18 19 By chapter 53, section 1, of the laws of 2009: 20 For payment of the cost of construction, reconstruction and improve-21 ments, including the preparation of designs, plans, specifications 22 and estimates, for health and safety improvements to existing youth 23 facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) (14042) ... 5,000,000 (re. \$5,000,000) 24 25 By chapter 53, section 1, of the laws of 2008: 26 For payment of the cost of construction, reconstruction and improve-27 28 ments, including the preparation of designs, plans, specifications estimates, for health and safety improvements to existing youth 29 facilities and programs, including liabilities incurred prior to 30 April 1, 2008 (25010801) (14042) ... 5,000,000 (re. \$5,000,000) 31 32 33 By chapter 53, section 1, of the laws of 2007: For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications 35 and estimates, for health and safety improvements to existing youth 36 37 facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) (14042) ... 5,000,000 (re. \$3,653,000) 38 39 40 By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42 43 estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 44 45 April 1, 2006 (25010601) (14042) ... 5,000,000 (re. \$965,000) 46 47 By chapter 53, section 1, of the laws of 2005: For payment of the cost of construction, reconstruction and improve-48 49 ments, including the preparation of designs, plans, specifications 50 and estimates, for health and safety improvements to existing youth 51 facilities and programs, including liabilities incurred prior to

By chapter 53, section 1, of the laws of 2004:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth

facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) (14042) ... 4,600,000 (re. \$828,000)

April 1, 2005 (25010501) (14042) ... 6,000,000 (re. \$1,361,000)

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52 53

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 53, section 1, of the laws of 2003:
1
     For payment of the cost of construction, reconstruction and improve-
2
3
       ments, including the preparation of designs, plans, specifications
        and estimates, for health and safety improvements to existing youth
4
        facilities and programs, including liabilities incurred prior to
 5
 6
       April 1, 2003 (25010301) (14042) ... 3,000,000 ..... (re. $595,000)
 7
   By chapter 53, section 1, of the laws of 2002:
 8
 9
     For payment of the cost of construction, reconstruction and improve-
10
       ments, including the preparation of designs, plans, specifications
            estimates, for health and safety improvements to existing youth
11
        facilities and programs, including liabilities incurred prior to
12
13
       April 1, 2002 (25A10201) (14042) ... 2,200,000 ...... (re. $48,000)
14
15
     Capital Projects Funds - Other
16
     Division for Youth Facilities Improvement Fund
17
      OCF Improvement Projects Account - 31701
18
     Preservation of Facilities Purpose
19
20
   By chapter 54, section 1, of the laws of 2018:
21
          payment of
                        the cost of
                                         construction,
                                                         reconstruction and
       improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25031803) (14023) ... 7,000,000 .... (re. $7,000,000)
22
23
24
25
26
27
   By chapter 54, section 1, of the laws of 2017:
28
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications,
29
        and estimates for the preservation of existing facilities and
30
       programs, including liabilities incurred prior to April 1, 2017
31
        (25031703) (14023) ... 7,000,000 ..... (re. $7,000,000)
32
33
   By chapter 55, section 1, of the laws of 2016:
34
     For payment of the cost of construction, reconstruction and improve-
35
       ments, including the preparation of designs, plans, specifications,
36
37
        and estimates for the preservation of existing facilities and
       programs, including liabilities incurred prior to April 1, 2016
38
39
        (25031603) (14023) ... 7,000,000 ...... (re. $4,991,000)
40
   By chapter 54, section 1, of the laws of 2015:
41
     For payment of the cost of construction, reconstruction and improve-
42
43
       ments, including the preparation of designs, plans, specifications,
        and estimates for the preservation of existing facilities and
44
       programs, including liabilities incurred prior to April 1,
45
46
        (25031503) (14023) ... 7,000,000 ........................ (re. $522,000)
47
48
   By chapter 54, section 1, of the laws of 2014:
     For payment of the cost of construction, reconstruction and improve-
49
50
       ments, including the preparation of designs, plans, specifications,
51
        and estimates for the preservation of existing facilities and
       programs, including liabilities incurred prior to April 1,
52
53
        (25031403) (14023) ... 7,000,000 ...... (re. $4,925,000)
54
   By chapter 54, section 1, of the laws of 2013:
55
     For payment of the cost of construction, reconstruction and improve-
56
57
       ments, including the preparation of designs, plans, specifications,
58
        and estimates for the preservation of existing facilities and
59
       programs, including liabilities incurred prior to April 1,
60
        (25031303) (14023) ... 7,000,000 ...... (re. $3,620,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: 2 3 For payment of the cost of construction, reconstruction and improve-4 ments, including the preparation of designs, plans, specifications, 5 and estimates for the preservation of existing facilities and 6 programs, including liabilities incurred prior to April 1, 2012 7 (25031203) (14023) ... 7,000,000 (re. \$515,000) 8 By chapter 54, section 1, of the laws of 2011: 9 10 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, 11 and estimates for the preservation of existing facilities and 12 13 programs, including liabilities incurred prior to April 1, 2011 (25031103) (14023) ... 7,000,000 (re. \$5,597,000) 14 15 16 By chapter 53, section 1, of the laws of 2010: 17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications, 19 and estimates for the preservation of existing facilities and 20 programs, including liabilities incurred prior to April 1, 21 (25031003) (14023) ... 7,000,000 (re. \$7,000,000) 22 23 By chapter 53, section 1, of the laws of 2009: 24 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, 25 and estimates for the preservation of existing facilities and 26 27 programs, including liabilities incurred prior to April 1, 2009 28 (25030903) (14023) ... 6,000,000 (re. \$5,035,000) 29 By chapter 53, section 1, of the laws of 2008: 30 For payment of the cost of construction, reconstruction and improve-31 ments, including the preparation of designs, plans, specifications, 32 and estimates for the preservation of existing facilities and 33 programs, including liabilities incurred prior to April 1, 2008 34 (25030803) (14023) ... 6,000,000 (re. \$1,238,000) 35 36 37 By chapter 53, section 1, of the laws of 2007: For payment of the cost of construction, reconstruction and improve-38 39 ments, including the preparation of designs, plans, specifications, 40 and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 41 (25030703) (14023) ... 6,000,000 (re. \$1,667,000) 42 43 By chapter 53, section 1, of the laws of 2006: 44 For payment of the cost of construction, reconstruction and improve-45 46 ments, including the preparation of designs, plans, specifications, 47 and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 48 49 (25030603) (14023) ... 6,000,000 (re. \$70,000) 50 By chapter 53, section 1, of the laws of 2004: 51 52 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, 53 and estimates for the preservation of existing facilities and 54 programs, including liabilities incurred prior to April 1, 55 (25030403) (14023) ... 5,000,000 (re. \$11,000) 56 57

For payment of the cost of construction, reconstruction and improve-

ments, including the preparation of designs, plans, specifications,

and estimates for the preservation of existing facilities and

By chapter 53, section 1, of the laws of 2003:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

programs, including liabilities incurred prior to April 1, 2003 1 2 3 4 By chapter 53, section 1, of the laws of 2002: 5 For payment of the cost of construction, reconstruction and improve-6 ments, including the preparation of designs, plans, specifications, 7 and estimates for the preservation of existing facilities and 8 programs, including liabilities incurred prior to April 1, 2002 9 (25030203) (14023) ... 2,000,000 (re. \$279,000) 10 Capital Projects Funds - Other 11 12 Division for Youth Facilities Improvement Fund 13 OCF Improvement Projects Account - 31701 14 Program Improvement or Program Change Purpose 15 16 By chapter 54, section 1, of the laws of 2018: 17 For payment of the cost of land acquisition, construction, rehabilitation and improvements, including 18 reconstruction, 19 preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not 20 limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new 21 22 facilities, energy conservation, environmental protection improvement, health and safety, preservation of facilit 23 improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated 24 25 with the raising the age of juvenile jurisdiction, including to the 26 27 extent feasible, the reuse of a facility of any state agency or a 28 facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 29 2017 and no expenditures may be made from this appropriation until a 30 plan of projects has been approved by the director of the budget. 31 Notwithstanding any other provision of law to the contrary, money 32 hereby appropriated may be suballocated or transferred to the 33 department of corrections and community supervision or any other 34 agency for expenses related to this program (25RA1808) (13913) 35 50,000,000 (re. \$50,000,000) 36 37 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 38 39 section 1, of the laws of 2018: 40 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-41 tion of designs, plans, specifications and estimates, for new and 42 43 existing capital projects and programs including, but not limited 44 to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, 45 energy conservation, environmental protection or improvement, health 46 47 and safety, preservation of facilities, accreditation and program 48 improvement or program changes associated with the raising the age 49 of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, 50 however, that expenditures from this appropriation are pursuant to 51 52 part WWW of chapter 59 of the laws of 2017 and no expenditures may 53 be made from this appropriation until a plan of projects has been 54 approved by the director of the budget. Notwithstanding any other 55 provision of law to the contrary, money hereby appropriated may be 56 suballocated or transferred to the department of corrections and 57 community supervision or any other agency for expenses related to this program (25RA1708) (13913) 58

110,000,000 (re. \$72,106,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
3 4	Capital Projects Funds - Other <u>Division for</u> Youth Facilities Improvement Fund
5 6	OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose
7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2018 (25081808) (14051)
16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2017: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) (14051)
24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) (14051)
40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051)
47 48 49 50 51 52 53 54	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051)
56 57 58 59 60	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to

1 2 3 4	existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051)
5 6 7 8 9 0 1 1 2 3 4 1 5 6 7 8 9 0 1 1 2 3 4 1 5 6 7 8 9 0 1 2 3 2 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051)
	By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051)
	By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
	By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) (14051)
	By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2006 (25A80608) (14051)

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 5 APPROPRIATIONS REAPPROPRIATIONS 6 64,000,000 184,238,00 184,238,000 7 Capital Projects Funds - Other 8 9 10 11 12 SUPPORTED HOUSING PROGRAM (CCP) 13 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Homeless Housing Grants Purpose 18 Notwithstanding any inconsistent provision 19 20 of law, funds appropriated herein shall be used for the preparation and review of 21 22 proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service 23 24 and nonpersonal service, including fringe 25 benefits and indirect costs related to 26 implementing the provisions of the homeless housing and assistance program in 27 28 accordance with title 1 of article 2-A of 29 the social services law provided by the 30 office of temporary and disability assis-31 tance for new and reappropriated projects 32 33 (270P19G5) (52334) 1,000,000 34 35 Capital Projects Funds - Other Housing Program Fund 36 37 Department of Social Services Account - 31853 Homeless Housing Grants Purpose 38 39 40 For services and expenses, including the payments on contracts executed prior to 41 April 1, 2019, related to implementing the 42 provisions of the homeless housing and 43 assistance program in accordance with title 1 of article 2-A of the social 44 45 services law, including costs incurred 46 47 through individual or joint contracts with 48 any entity where such contract will result in expedited homeless project development, 49 50 and including, without deposit to the homeless housing and assistance account, 51 payments to any entity for technical 52 53 assistance required to approve contracts. 54 Up to \$1,000,000 of the amount appropriated herein may be used for purposes of neces-55 sary health and safety improvements to 56 57 existing emergency shelters located in 58 local social services districts with a population of less than five million. 59 60 Notwithstanding any inconsistent

provisions of law, such funds shall be

CAPITAL PROJECTS 2019-20

disbursed pursuant to contracts made in 1 2 accordance with the terms and conditions 3 established by the homeless housing and 4 assistance corporation. 5 Notwithstanding any inconsistent provision 6 of law, up to two percent of the appropri-7 ation for any fiscal year may be used to 8 pay for technical assistance in support of 9 project development and operation, support services development, architecture 10 engineering, legal services and financial 11 12 services and may be provided by individ-13 uals and not-for-profit or business corpo-14 rations. No funds shall be expended from 15 this appropriation until the director of 16 the budget has approved a financial plan 17 submitted by the office of temporary and disability assistance on behalf of the 18 19 homeless housing and assistance program in such detail as required by the budget 20 21 director (270319G5) (52220) 58,000,000 For the development of permanent, emergency 22 23 and transitional housing for persons with AIDS in accordance with article 2-A of the 24 25 social services law including the payment 26 of liabilities prior to April 1, 2019; 27 provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of 28 29 funding can be used for the development of 30 permanent, emergency and transitional 31 housing for other priority need popu-32 lations as determined by the commissioner 33 of the office of temporary and disability 34 assistance and approved by the director of 35 36 the budget. Notwithstanding any inconsist-37 ent provision of law, up to two percent of the appropriation for any fiscal year may 38 39 be used to pay for technical assistance in 40 support of project development and operation, support services development, archi-41 tecture and engineering, legal services 42 and financial services and may be provided 43 44 by individuals and not-for-profit or busi-45 ness corporations (270819G5) (52309) 5,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS
                                                       2019-20
1 SUPPORTED HOUSING PROGRAM (CCP)
2
3
     Capital Projects Funds - Other
4
     Capital Projects Fund - 30000
     Homeless Housing Grants Purpose
5
6
   By chapter 54, section 1, of the laws of 2018:
7
8
     Notwithstanding any inconsistent provision of law, funds appropriated
9
       herein shall be used for the preparation and review of proposals,
10
       specifications, estimates, studies, inspections, appraisals and
       surveys, and payment of personal service and nonpersonal service,
11
12
       including fringe benefits and indirect costs related to implementing
13
       the provisions of the homeless housing and assistance program in
14
       accordance with title 1 of article 2-A of the social services law
       provided by the office of temporary and disability assistance for
15
       new and reappropriated projects (270P18G5) (52334) .....
16
17
       1,000,000 ...... (re. $887,000)
18
19
     Capital Projects Funds - Other
20
     Housing Program Fund
     Department of Social Services Account - 31853
21
22
     Homeless Housing Grants Purpose
23
   By chapter 54, section 1, of the laws of 2018:
24
     For services and expenses, including the payments on contracts executed prior to April 1, 2018, related to implementing the provisions of the homeless housing and assistance program in
25
26
27
       accordance with title 1 of article 2-A of the social services law,
28
29
       including costs incurred through individual or joint contracts with
       any entity where such contract will result in expedited homeless
30
       project development, and including, without deposit to the homeless
31
32
       housing and assistance account, payments to any entity for technical
33
       assistance required to approve contracts.
     Up to $1,000,000 of the amount appropriated herein may be used for
34
       purposes of necessary health and safety improvements to existing
35
       emergency shelters located in local social services districts with a
36
37
       population of less than five million. Notwithstanding
       inconsistent provisions of law, such funds shall be disbursed
38
       pursuant to contracts made in accordance with the terms and
39
       conditions established by the homeless housing and assistance
40
41
       corporation.
     Notwithstanding any inconsistent provision of law, up to two percent
42
43
       of the appropriation for any fiscal year may be used to pay for
44
       technical assistance in support of project development
                    support
45
                              services development, architecture
       operation,
       engineering, legal services and financial services and may be
46
47
       provided by individuals and not-for-profit or business corporations.
48
       No funds shall be expended from this appropriation until the
       director of the budget has approved a financial plan submitted by
49
       the office of temporary and disability assistance on behalf of the
50
51
       homeless housing and assistance program in such detail as required
       by the budget director (270318G5) (52220) ......
52
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270818G5) (52309) ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses, including the payments on contracts executed prior to April 1, 2017, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Notwithstanding any inconsistent provision of law, up to \$1,000,000 of the amount appropriated herein may be used for emergency shelter repairs in local social services districts with a population of less than five million.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270317G5) (52220) ... 58,000,000 (re. \$58,000,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2017; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (270817G5) (52309) 5,000,000 (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses, including the payments on contracts executed prior to April 1, 2016, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any incon-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

CAPITAL PROJECTS 2019-20

1 2 3 4	For the comprehensive construction programs, purposes as projects as herein specified in accordance with the following:	
5 6	APPROPRIATIONS 1	REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 204,000,000	689,723,000
9 10	All Funds	689,723,000
11 12 13	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	15,000,000
14 15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose	
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2019, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements and credits (05061930) (81088)	
41 42 43 44	FACILITIES MAINTENANCE AND OPERATIONS (CCP) Capital Projects Funds - Other	46,000,000
45 46 47	Capital Projects Fund - 30000 Maintenance and Operations Purpose	
48 49 50 51 52 53 54 55	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM19M0) (81107)	00
57 58 59	FLOOD RECOVERY (CCP)	15,000,000

CAPITAL PROJECTS 2019-20

```
Capital Projects Funds - Other
1
     Capital Projects Fund - 30000
2
     Flood Recovery Purpose
3
  For services and expenses associated with
 5
    repairing, restoring, or replacing state-
     owned structures and their contents in
7
 8
     accordance with section 203-A of the exec-
     utive law. Notwithstanding any other
9
10
     provision of the law to the contrary, the
     office of general services in consultation
11
12
     with the division of homeland security and
13
     emergency services shall, upon approval of
14
     the budget director, suballocate or trans-
15
     fer the funding appropriated herein to any
16
     other state department or agency maintain-
     ing or in control of such state-owned
17
     structures and their contents in an amount
18
19
     not less than the limits of coverage that
     would be applicable if such state-owned structures and their contents had been
2.0
21
     covered by standard flood insurance poli-
22
     cies, as defined in 44 CFR 59.1 (05FR19FR)
23
2.4
     15,000,000
2.5
26 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
27
    (CCP) ..... 128,000,000
28
29
30
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
31
32
     Energy Conservation Purpose
33
34 For the payment of the costs of energy
    conservation projects for existing facili-
35
     ties including the payment of liabilities
36
37
     incurred prior to April 1, 2019 (05131905)
38
     (81036) .....
                                                2,000,000
39
40
     Capital Projects Funds - Other
41
     Capital Projects Fund - 30000
42
     Health and Safety Purpose
43
44 For payment of the cost of demolition,
    alterations and improvements for health
45
     and safety to existing facilities, includ-
46
     ing the payment of liabilities incurred
47
48
     prior to April 1, 2019 (05071901) (81028).
                                                 7,800,000
49
50
     Capital Projects Funds - Other
51
     Capital Projects Fund - 30000
52
     Preservation of Facilities Purpose
53
54 For payment of the cost of alterations and
55
     improvements and minor rehabilitation and
56
     improvements for the preservation of
57
    existing facilities, including the payment
58
    of liabilities incurred prior to April 1,
                                                31,500,000
59
     2019 (05011903) (81010) ......
60 For payment of the costs of alterations,
61 improvements and rehabilitation for the
62
     preservation of
                        various facilities
```

CAPITAL PROJECTS 2019-20

1 2	throughout the state, including the payment of liabilities incurred prior to	
3	April 1, 2019 (05NR1903) (26217)	20,000,000
4	For payment of the cost of alterations,	
5	improvements and rehabilitation, including	
6	design, consultants, furniture, moving,	
7	and technology, for the preservation of	
8	various facilities throughout the state,	
9	including the payment of liabilities	
10	incurred prior to April 1, 2019.	
11	Notwithstanding any provision of law, rule	
12	or regulation to the contrary, of the	
13	amounts appropriated herein, \$25,000,000	
14	may be made available for expenses that	
15	will result in the reduction of	
16	vacant and underutilized space within	
17	buildings owned and leased by the	
18	office of general services. The	
19	office of general services shall submit a	
20	utilization plan to the division of	
21	the budget and no expenditures may be	
22	made from this appropriation until the	
23	plan has been approved by the division of	
24	the budget (050S1903) (26247)	50,000,000
25		
26	Capital Projects Funds - Other	
27	Capital Projects Fund - 30000	
28	Preventive Maintenance Purpose	
29		
30	For preventive maintenance on state facili-	
31	ties including personal services, non-per-	
32	sonal services, fringe benefits and the	
33	contractual services provided by private	
34 35	, 5 1 1	
	(050919PM) (26224)	16,700,000
36 37	(UJUJIJEN) (20224)	10,700,000
31		

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Preparation of Plans Purpose 6 7 By chapter 54, section 1, of the laws of 2018: For payment to the design and construction management account of the centralized services fund of the New York state office of general 9 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and 10 11 12 supervision, inspection, studies, appraisals, surveys, testing and 13 environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said 14 15 purposes to be used for the rehabilitation, erection, construction, 16 reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2018, providing that moneys hereby 17 18 appropriated shall be available to the office net of disallowances, 19 refunds, rebates, reimbursements and credits (05061830) (81088) 20 11,000,000 (re. \$11,000,000) 21 22 23 By chapter 54, section 1, of the laws of 2017: For payment to the design and construction management account of the 24 25 centralized services fund of the New York state office of general 26 services for the purpose of preparation and review of plans, spec-27 ifications, estimates, services, construction management and super-28 vision, inspection, studies, appraisals, surveys, testing and envi-29 ronmental impact statements, value engineering, life cycle costing, 30 or, for the costs of consultant services to perform said purposes to 31 be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities 32 33 or programs, including the payment of liabilities incurred prior to 34 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$9,593,000) 35 36 By chapter 55, section 1, of the laws of 2016: 37 For payment to the design and construction management account of the centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 40 ifications, estimates, services, construction management and super-41 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, 42 43 or, for the costs of consultant services to perform said purposes to 44 be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities 45 or programs, including the payment of liabilities incurred prior to 46 April 1, 2016 (05061630) (81088) ... 9,000,000 (re. \$6,331,000) 47 48 For payment of a marketing and redevelopment study concerning the most 49 appropriate uses of the J N Adam developmental center (the center), 50 located in the town of Perrysburg, county of Cattaraugus, and an 51 analysis of the historic significance of the buildings comprising 52 the center, in consultation with the commissioner of the office for 53 people with developmental disabilities, the empire state development 54 corporation, the office of parks, recreation and historic preserva-55 tion, and the department of environmental conservation. Copies of 56 such study and analysis shall be provided to the governor, temporary 57 president of the senate, the speaker of the assembly, and state and 58 local officials representing the county of Cattaraugus, town of

Perrysburg, and city of Buffalo (05JN1630) (26206)

235,000 (re. \$220,000)

60 61 62

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1 By chapter 54, section 1, of the laws of 2015:
     For payment to the design and construction management account of the
3
       centralized services fund of the New York state office of general-
       services for the purpose of preparation and review of plans, spec-
4
 5
       ifications, estimates, services, construction management and super-
       vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle cost-
 6
 7
 8
       ing, or, for the costs of consultant services to perform said
9
       purposes to be used for the rehabilitation, erection, construction,
       reconstruction, alteration, or improvement of new or existing facil-
10
11
       ities or programs, including the payment of liabilities incurred
12
       prior to April 1, 2015 (05021530) (81088) .......
13
       9,000,000 ..... (re. $1,385,000)
14
15 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
16
17
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
18
19
     Maintenance and Operations Purpose
20
   By chapter 54, section 1, of the laws of 2018:
21
     For the maintenance and operation of various facilities and systems
22
23
       including personal services, fringe benefits and indirect costs.
       Notwithstanding any other law to the contrary, all or a portion of
24
       the funds appropriated herein may be suballocated or transferred to
2.5
26
       any department, agency, or public authority (05FM18MO) (81107)
27
       46,000,000 ..... (re. $27,992,000)
28
   By chapter 54, section 1, of the laws of 2017:
29
     For the maintenance and operation of various facilities and systems
3.0
31
       including personal services, fringe benefits and indirect costs.
       Notwithstanding any other law to the contrary, all or a portion of
32
33
       the funds appropriated herein may be suballocated or transferred to
34
       any department, agency, or public authority (05FM17MO) (81107) .....
35
       32,000,000 ..... (re. $6,045,000)
36
37 FLOOD RECOVERY (CCP)
38
39
     Capital Projects Funds - Other
40
     Capital Projects Fund - 30000
41
     Flood Recovery Purpose
42
43 By chapter 54, section 1, of the laws of 2018:
     For services and expenses associated with repairing, restoring, or
44
       replacing state-owned structures and their contents in accordance
45
       with section 203-A of the executive law. Notwithstanding any other
46
       provision of the law to the contrary, the office of general services
47
       in consultation with the division of homeland security and emergency
48
       services shall, upon approval of the budget director, suballocate or
49
50
       transfer the funding appropriated herein to any other state
51
       department or agency maintaining or in control of such state-owned
52
       structures and their contents in an amount not less than the limits
53
       of coverage that would be applicable if such state-owned structures
54
       and their contents had been covered by standard flood insurance
55
       policies, as defined in 44 CFR 59.1 (05FR18FR) (26245) ......
56
       15,000,000 ..... (re. $15,000,000)
57
58 By chapter 54, section 1, of the laws of 2017:
59
     For services and expenses associated with repairing, restoring, or
60
       replacing state-owned structures and their contents in accordance
61
       with section 203-A of the executive law. Notwithstanding any other
62
       provision of the law to the contrary, the office of general services
```

```
in consultation with the division of homeland security and emergency
 1
       services shall, upon approval of the budget director, suballocate or
3
       transfer the funding appropriated herein to any other state depart-
4
       ment or agency maintaining or in control of such stateowned struc-
5
       tures and their contents in an amount not less than the limits of
 6
       coverage that would be applicable if such state-owned structures and
7
       their contents had been covered by standard flood insurance poli-
       cies, as defined in 44 CFR 59.1 (05FR17FR) \underline{\text{(26245)}} .....
8
9
       15,000,000 ..... (re. $15,000,000)
10
   MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
11
12
13
     Capital Projects Funds - Other
14
     Capital Projects Fund - 30000
15
     Economic Development Purpose
16
   By chapter 50, section 1, of the laws of 2006:
17
18
     For services and expenses related to the redevelopment of the Governor
19
       Averell Harriman State Office Building Campus, including the costs
       of demolition and site preparation, and for services provided by the
2.0
       design and construction account of the centralized services fund of
21
2.2
       the New York state office of general services (05060609) (26225) ...
       10,000,000 ..... (re. $2,491,000)
23
2.4
25
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
26
27
     Energy Conservation Purpose
28
   By chapter 54, section 1, of the laws of 2018:
29
     For the payment of the costs of energy conservation projects for
3.0
       existing facilities including the payment of liabilities incurred
31
32
       prior to April 1, 2018 (05131805) (81036) ......
33
       2,000,000 ...... (re. $2,000,000)
34
   By chapter 54, section 1, of the laws of 2017:
35
     For the payment of the costs of energy conservation projects for
36
37
       existing facilities including the payment of liabilities incurred
       prior to April 1, 2017 (05131705) (81036) .....
38
39
       2,000,000 ..... (re. $2,000,000)
40
   The appropriation mady by chapter 54, section 1, of the laws of 2017, as
41
42
       amended by chapter 54, section 1, of the laws of 2018, is hereby
43
       amended and reappropriated to read:
     For services and expenses related to the design and construction on
44
       Sheridan Avenue in Albany of a cogeneration plant and microgrid, to
45
       operate on renewable energy, natural gas and/or fuel oil number two,
46
       and other related renewable energy or energy-efficient initiatives
47
48
       for the Empire State Plaza Complex, including payment of liabilities
49
       incurred prior to April 1, 2017 (05CG1705) (26246) .....
50
       87,600,000 ..... (re. $87,600,000)
51
   By chapter 55, section 1, of the laws of 2016:
53
     For the payment of the costs of energy conservation projects for
54
       existing facilities including the payment of liabilities incurred
55
       prior to April 1, 2016 (05131605) (81036) .......
56
       2,000,000 ..... (re. $2,000,000)
57
58 By chapter 54, section 1, of the laws of 2015:
59
     For the payment of the costs of energy conservation projects for
60
       existing facilities including the payment of liabilities incurred
61
       prior to April 1, 2015 (05041505) (81036) ......
62
       4,000,000 ...... (re. $4,000,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 54, section 1, of the laws of 2014:
     For the payment of the costs of energy conservation projects for
      existing facilities including the payment of liabilities incurred
      prior to April 1, 2014 (05131405) (81036) .......
5
      9,080,000 ...... (re. $8,733,000)
6
7
     Capital Projects Funds - Other
8
     Capital Projects Fund - 30000
9
     Health and Safety Purpose
10
  By chapter 54, section 1, of the laws of 2018:
11
     For payment of the cost of demolition, alterations and improvements
12
13
      for health and safety to existing facilities, including the payment
      of liabilities incurred prior to April 1, 2018 (05071801) (81028) ..
14
15
      12,400,000 ..... (re. $12,400,000)
16
   By chapter 54, section 1, of the laws of 2017:
17
18
     For payment of the cost of demolition, alterations and improvements
19
      for health and safety to existing facilities, including the payment
      of liabilities incurred prior to April 1, 2017 (05071701) (81028) ..
20
      3,000,000 ...... (re. $2,682,000)
21
22
23
   By chapter 55, section 1, of the laws of 2016:
     For payment of the cost of demolition, alterations and improvements
24
      for health and safety to existing facilities, including the payment
25
      of liabilities incurred prior to April 1, 2016 (05071601) (81028) ..
26
27
      28
   By chapter 54, section 1, of the laws of 2015:
29
     For payment of the cost of demolition, alterations and improvements
3.0
      for health and safety to existing facilities, including the payment
31
      of liabilities incurred prior to April 1, 2015 (05011501) (81028) ..
32
33
      9,080,000 ..... (re. $7,224,000)
34
35 By chapter 54, section 1, of the laws of 2013:
     For payment of the cost of demolition, alterations and improvements
36
37
      for health and safety to existing facilities, including the payment
38
      of liabilities incurred prior to April 1, 2013 (05071301) (81028) ..
39
      6,320,000 ..... (re. $5,814,000)
40
41 By chapter 54, section 1, of the laws of 2012:
     For payment of the cost of demolition, alterations and improvements
42
43
      for health and safety to existing facilities, including the payment
      of liabilities incurred prior to April 1, 2012 (05061201) (81028) ..
44
      45
     For additional funds for the construction of a security portal on the
46
      State Street entrance of the third floor of the Legislative Office
47
48
      Building (05071201) (26236) ... 65,000 ...... (re. $65,000)
  By chapter 50, section 1, of the laws of 2010:
     For payment of the cost of alterations and improvements for health and
52
      safety to existing facilities, including the payment of liabilities
       incurred prior to April 1, 2010 (05061001) (81028) .....
53
54
       22,000,000 ..... (re. $5,533,000)
55
  By chapter 50, section 1, of the laws of 2008:
     For payment of the cost of alterations and improvements for health and
57
58
      safety to existing facilities, including the payment of liabilities
59
      incurred prior to April 1, 2008 (05060801) (81028) ..........
60
      10,700,000 ..... (re. $1,920,000)
61
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```
1 By chapter 50, section 1, of the laws of 2007:
     For payment of the cost of alterations and improvements for health and
       safety to existing facilities, including the payment of liabilities
       incurred prior to April 1, 2007 (05060701) (81028) ......
4
5
       10,700,000 ...... (re. $1,743,000)
 6
7
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
8
9
     New Facilities Purpose
10
11
   By chapter 50, section 1, of the laws of 2009:
12
     For services and expenses related to the design and construction of
       state facilities, including payment of liabilities incurred prior to
13
14
       April 1, 2009. Amounts appropriated herein may be transferred from
15
       this appropriation to any other capital projects appropriation made
       to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies
16
17
18
        (05AA0907) (26223) ... 10,000,000 ................. (re. $10,000,000)
19
   By chapter 50, section 1, of the laws of 2008:
20
     For services and expenses related to the design and construction of
21
       state facilities, including payment of liabilities incurred prior to
22
       April 1, 2008. Amounts appropriated herein may be transferred from
23
24
       this appropriation to any other capital projects appropriation made
       to any other state department or agency, for the purpose of
25
       constructing a facility that will benefit multiple state agencies
26
27
       (05AA0807) (26223) ... 10,000,000 ...... (re. $10,000,000)
28
   By chapter 50, section 1, of the laws of 2007:
29
3.0
     For services and expenses related to the design and construction of
       state facilities, including payment of liabilities incurred prior to
31
       April 1, 2007. Notwithstanding section 51 of the state finance law,
32
33
       funds may be transferred from this appropriation to any other capi-
       tal projects appropriation made to a state department or agency, for
34
35
       the purpose of constructing a facility that will benefit multiple
36
       state agencies (05AA0707) (26223) ... 10,000,000 .. (re. $9,000,000)
37
38
     Capital Projects Funds - Other
39
     Capital Projects Fund - 30000
40
     Preservation of Facilities Purpose
41
42 By chapter 54, section 1, of the laws of 2018:
43
     For payment of the cost of alterations and improvements and minor
       rehabilitation and improvements for the preservation of existing
44
       facilities, including the payment of liabilities incurred prior to
45
       April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. $23,050,000)
46
     For payment of the cost of alterations and improvements and
47
48
       maintenance rehabilitation for the state capitol and the legislative
       office building <u>(05SR1803)</u> <u>(26207)</u> ... 2,000,000 .. (re. $2,000,000)
49
     For payment of the cost of alterations and improvements and
50
51
       maintenance rehabilitation for the state capitol and the legislative
52
       office building (05AR1803) (26210) ... 2,000,000 .. (re. $2,000,000)
53
          payment of the costs of alterations, improvements
54
       rehabilitation for the preservation of various facilities throughout
55
       the state, including the payment of liabilities incurred prior to
       April 1, 2018 (05NR1803) (26217) ... 26,100,000 .. (re. $26,100,000)
56
                              cost of alterations, improvements
57
          payment of
                        the
       rehabilitation, including design, consultants, furniture, moving,
58
59
       and technology, for the preservation of various facilities
       throughout the state, including the payment of liabilities incurred
60
61
       prior to April 1, 2018, that will result in the reduction of vacant
62
       and underutilized space within buildings owned and leased by the
```

```
office of general services. The office of general services shall
 1
       submit a utilization plan to the division of the budget and no
3
       expenditures may be made from this appropriation until the plan has
       been approved by the division of the budget (050S1803) (26247) ..... 25,000,000 ...... (re. $22,640,000)
5
6
7
   By chapter 54, section 1, of the laws of 2017:
     For payment of the cost of alterations and improvements and minor
9
       rehabilitation and improvements for the preservation of existing
       facilities, including the payment of liabilities incurred prior to
10
       April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. $13,382,000)
11
     For payment of the costs of alterations, improvements and rehabili-
12
13
       tation for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
14
       1, 2017 (05NR1703) (26217) ... 32,600,000 ...... (re. $26,469,000)
15
     For payment of the cost of alterations, improvements and rehabili-
16
       tation, including design, consultants, furniture, moving, and tech-
17
18
       nology, for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
19
       1, 2017, that will result in the reduction of vacant and underuti-
20
       lized space within buildings owned and leased by the office of general services. The office of general services shall submit a
21
22
       utilization plan to the division of the budget and no expenditures
23
       may be made from this appropriation until the plan has been approved
24
       by the division of the budget (050S1703) (26247) ......
25
26
       25,000,000 ..... (re. $7,763,000)
27
28 By chapter 55, section 1, of the laws of 2016:
     For payment of the cost of alterations and improvements and minor
29
       rehabilitation and improvements for the preservation of existing
30
       facilities, including the payment of liabilities incurred prior to
31
       April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. $17,136,000)
32
     For payment of the costs of alterations, improvements and rehabili-
33
       tation for the preservation of the state capitol building, including
34
35
           payment of liabilities incurred prior to April 1, 2016
36
       37
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of various facilities throughout the
38
39
       state, including the payment of liabilities incurred prior to April
40
       1, 2016 (05NR1603) (26217) ... 14,000,000 ...... (re. $9,143,000)
41
  By chapter 54, section 1, of the laws of 2015:
42
43
     For payment of the cost of alterations and improvements and minor
       rehabilitation and improvements for the preservation of existing
44
       facilities, including the payment of liabilities incurred prior to
45
       April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. $26,941,000)
46
     For payment of the costs of alterations, improvements and rehabili-
47
       tation for the preservation of the state capitol building, including
48
49
       the payment of liabilities incurred prior to April 1,
50
       (05CR1503) (26216) ... 200,000 ...... (re. $200,000)
51
     For payment of the cost of design and related services, demolition,
52
       alterations, improvements, and rehabilitation at the Harriman state
53
       office campus, including the payment of liabilities incurred prior
54
       to April 1,2015 (05HC1503) (26203) ......
55
       152,000,000 ..... (re. $106,250,000)
56
     For payment of the costs of alterations, improvements and rehabili-
57
       tation for the preservation of various facilities throughout the
58
       state, including the payment of liabilities incurred prior to April
59
       1, 2015 (05NR1503) (26217) ... 10,000,000 ...... (re. $6,430,000)
60
61
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```
1 By chapter 54, section 1, of the laws of 2014:
     For payment of the cost of alterations and improvements and minor
       rehabilitation and improvements for the preservation of existing
       facilities, including the payment of liabilities incurred prior to
5
      April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. $9,295,000)
     For payment of the costs of alterations, improvements and rehabili-
 6
7
      tation for the preservation of the state capitol building, including
     8
9
10
11
       tation for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
12
13
       1, 2014 (05NR1403) (26217) ... 20,000,000 ...... (re. $3,209,000)
14
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
15
16
       section 1, of the laws of 2016:
     For services and expenses of the correctional officers' memorial fund
17
18
       established pursuant to chapter 55 of the laws of 2014. Funds herein
       shall be for the construction of such correctional officers' memori-
19
       al on the New York state empire state plaza (05CM1403) (39706) ..... (re. $30,000)
20
21
22
   By chapter 54, section 1, of the laws of 2013:
23
     For payment of the costs of alterations, improvements and rehabili-
24
25
       tation for the preservation of the state capitol building, including
           payment of liabilities incurred prior to April 1, 2013
26
       (05CR1303) (26216) ... 10,000,000 ...... (re. $10,000,000)
27
28
     For payment of the costs of alterations, improvements and rehabili-
      tation for the preservation of the governor Nelson A.
29
                                                        Rockefeller
30
       empire state plaza, including the payment of liabilities incurred
       prior to April 1, 2013 (05CC1303) (26242) .....
31
32
       5,000,000 ...... (re. $1,220,000)
33
   By chapter 54, section 1, of the laws of 2012:
34
     For payment of the costs of alterations, improvements and rehabili-
35
36
       tation for the preservation of the state Capitol Building (05CR1203)
37
       38
39
   By chapter 54, section 1, of the laws of 2011:
40
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of the state Capitol Building (05CR1103)
41
42
       43
   By chapter 50, section 1, of the laws of 2010:
44
     For payment of the costs of alterations, improvements and rehabili-
45
       tation for the preservation of the state Capitol Building (05CR1003)
46
47
       (26216) ... 3,650,000 ...... (re. $3,650,000)
48
   By chapter 50, section 1, of the laws of 2009:
49
     For payment of the cost of alterations and improvements and minor
51
       rehabilitation and improvements for the preservation of existing
52
       facilities, including the payment of liabilities incurred prior to
53
      April 1, 2009 (05060903) (81010) ... 7,000,000 .... (re. $1,038,000)
54
     For payment of the costs of alterations, improvements and rehabili-
55
       tation for the preservation of the state Capitol Building (05CR0903)
56
       (26216) ... 15,000,000 ...... (re. $15,000,000)
57
58 By chapter 50, section 1, of the laws of 2008:
     For payment of the costs of alterations, improvements and rehabili-
59
       tation for the preservation of the state Capitol Building (05CR0803)
60
61
       (26216) ... 5,000,000 ...... (re. $5,000,000)
62
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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For the payment of the costs of alterations, improvement and rehabili-
1
       tation for the preservation of Hearing Room C located in the Legis-
       lative Office Building (05LC0803) (26219) .......
       1,075,000 ...... (re. $137,000)
   By chapter 50, section 1, of the laws of 2007:
     For payment of the costs of alterations, improvements and rehabili-
8
       tation for the preservation of the state Capitol Building (05CR0703)
9
       (26216) ... 5,000,000 ...... (re. $1,216,000)
10
   By chapter 50, section 1, of the laws of 2006:
11
     For payment of the costs of alterations, improvements and rehabili-
12
13
       tation for the preservation of the state Capitol Building (05030603)
14
       (26216) ... 26,000,000 ...... (re. $3,995,000)
     For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the
15
16
       Legislative Office Building (05LL0603) \underline{\text{(26221)}} .....
17
18
       1,645,000 ...... (re. $104,000)
     For payment of the state's share of costs of alterations and improve-
19
       ments for preservation of facilities at the Binghamton Governmental
2.0
       Complex, including but not limited to repair and rehabilitation of
21
       parking garage facilities. The state's share of such costs shall be
22
23
       determined pursuant to a written tripartite agreement between the
       state of New York, Broome County, and the city of Binghamton. All or
24
       part of this amount may be used for payment to the design and
25
       construction management account of the centralized services fund of
26
27
       the New York state office of general services for services rendered
       (05BP0603) (26222) ... 6,200,000 ...... (re. $1,160,000)
28
     Advance for costs of alterations and improvements for preservation of
29
30
       facilities at the Binghamton Governmental Complex, including but not
       limited to repair and rehabilitation of parking garage facilities.
31
       All or part of this amount may be used for payment to the design and
32
33
       construction management account of the centralized services fund of
34
       the New York state office of general services for services rendered.
35
       No portion of this appropriation shall be available until the divi-
36
       sion of the budget has reviewed and approved a repayment agreement
37
       with the city of Binghamton and Broome county. Such agreement, at
38
       the minimum, shall provide for reimbursement to the state by the
39
       city of Binghamton and Broome county for their respective shares of
40
       all design and construction disbursements (05BL0603) (26230) ......
41
       5,800,000 ...... (re. $230,000)
42
43
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
44
     Preventive Maintenance Purpose
45
46
   By chapter 54, section 1, of the laws of 2018:
47
48
     For preventive maintenance on state facilities including personal
49
       services, non-personal services, fringe benefits and the contractual
50
       services provided by private firms, including the payment of
51
       liabilities incurred prior to April 1, 2018 (050918PM) (26224) .....
       16,000,000 ..... (re. $14,019,000)
52
53
54
  By chapter 54, section 1, of the laws of 2017:
55
     For preventive maintenance on state facilities including personal
56
       services, non-personal services, fringe benefits and the contractual
57
       services provided by private firms, including the payment of liabil-
58
       ities incurred prior to April 1, 2017 (050917PM) (26224) ......
59
       20,000,000 ..... (re. $9,563,000)
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 55, section 1, of the laws of 2016:
    For preventive maintenance on state facilities including personal
3
      services, non-personal services, fringe benefits and the contractual
      services provided by private firms, including the payment of liabil-
      ities incurred prior to April 1, 2016 (050916PM) (26224) ......
5
6
      23,000,000 ..... (re. $5,206,000)
  By chapter 54, section 1, of the laws of 2015:
    For preventive maintenance on state facilities including personal
9
10
      services, non-personal services, fringe benefits and the contractual
11
      services provided by private firms, including the payment of liabil-
      ities incurred prior to April 1, 2015 (050515PM) (26224) ......
12
13
      14
15 By chapter 54, section 1, of the laws of 2014:
    For preventive maintenance on state facilities including personal
16
      services, non-personal services, fringe benefits and the contractual
17
18
      services provided by private firms, including the payment of liabil-
      ities incurred prior to April 1, 2014 (050614PM) (26224) ......
19
      20
21
  By chapter 54, section 1, of the laws of 2013:
22
23
    For preventive maintenance on state facilities including personal
      services, non-personal services, fringe benefits and the contractual
24
25
      services provided by private firms, including the payment of liabil-
26
      ities incurred prior to April 1, 2013 (050613PM) (26224) ......
27
      28
  By chapter 54, section 1, of the laws of 2012:
29
3.0
    For preventive maintenance on state facilities including personal
      services, non-personal services, fringe benefits and the contractual
31
      services provided by private firms, including the payment of liabil-
32
33
      ities incurred prior to April 1, 2012 (050912PM) (26224) ......
34
      35
36 SUSTAINABILITY (CCP)
37
38
    Capital Projects Funds - Other
39
    Capital Projects Fund - 30000
40
    Sustainability Purpose
41
42 By chapter 50, section 1, of the laws of 2009:
    For payments on sustainability projects at various facilities through-
43
44
      out the State, including the payment of liabilities incurred prior
      to April 1, 2009 (050109SU) (26226) ......
45
46
      13,300,000 ..... (re. $10,343,000)
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CAPITAL PROJECTS 2019-20

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6 7 8	APPROPRIATIONS REAPPROPRIATIONS
	Capital Projects Funds - Other 125,904,000 3,339,310,000 Capital Projects Funds - Federal 77,000,000 279,049,000
10 11 12	All Funds 202,904,000 3,618,359,000
13 14 15	ALL PAYERS CLAIMS DATABASE (CCP)
16 17 18 19	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
20 21 22 23 24 25 26 27 28 29 30 31 32 33	For grants, services and expenses related to the establishment of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP1908) (26624) 10,000,000
34 35 36 37	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,000,000
38 39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
42 43 44 45 46 47 48 49 50 51	For the maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12FM19MO) (81107)
52 53 54	IT INITIATIVES PROGRAM (CCP)
55 56 57 58 59	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Health Care IT Capital Account - 32216 Program Improvement/Change Purpose
60 61 62	For services and expenses related to information technology projects undertaken by the department of health, including the

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CAPITAL PROJECTS 2019-20

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payment of liabilities incurred prior to
     April 1, 2019. Upon the request of the
     commissioner of the department of health
     and approval of the director of the divi-
     sion of the budget, all or a portion of
the funds appropriated hereby may be
 5
 6
7
     suballocated or transferred to the office
 8
     of information technology services
     (12IT1908) (51919) ......
9
                                                  10,000,000
10
11 LABORATORIES AND RESEARCH (CCP) ...................
                                                                8,000,000
12
13
     Capital Projects Funds - Other
14
     Capital Projects Fund - 30000
15
     Preservation of Facilities Purpose
16
17
18 To maintain and improve existing facilities
    including preparation of plans and for
19
     payment to the design and construction management account of the centralized
20
21
     services fund of the New York state office
22
23
     of general services. Upon the request of
     the commissioner of the department of
24
     health and approval of the director of the
25
     division of the budget, funds of this
26
27
     appropriation may be transferred to the
    dormitory authority of the state of New York for capital projects (12591903)
28
29
     (29780) .....
30
                                                   8,000,000
31
32 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 58,904,000
33
34
35
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
36
37
    Preservation of Facilities Purpose
38
39 For minor alterations, improvements and
    preventive maintenance of St. Albans Nurs-
40
     ing Home, Helen Hayes Hospital, Oxford
41
     Nursing Home, Batavia Nursing Home, and
42
43
     Montrose Nursing Home including prepara-
     tion of plans and for payment to the
44
     design and construction management account
45
     of the centralized services fund of the
46
     New York state office of general services.
47
48
     Upon the request of the commissioner of
     the department of health and approval of
49
     the director of the division of the budg-
50
     et, funds of this appropriation may be
     transferred to the dormitory authority of
53
    the state of New York for capital projects
54
     (12601903) (81010) ................
                                                    7,600,000
55 The sum of $51,304,000 is hereby appropri-
    ated to support capital expenses of the
57
     Roswell Park cancer institute corporation.
58
    Notwithstanding any law to the contrary,
    all or a portion of funds appropriated
59
60 herein may be transferred to the Roswell
Park cancer institute corporation, subject
62
    to a plan developed by Roswell Park cancer
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CAPITAL PROJECTS 2019-20

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institute corporation, submitted to the department of health, and approved by the \,
     director of the budget (12RP1903) (26665).
5
  STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..
7
8
     Capital Project Funds - Other
9
     Capital Projects Fund - 30000
10
     Program Improvement/Change Purpose
11
12 For grants, services and expenses including
13
     contracts for the New York eHealth Colla-
     borative for the purpose of supporting and
14
     administering the statewide health infor-
15
     mation network for New York, including but
16
     not limited to qualified entities certi-
17
18
     fied by the department, technology, equip-
19
     ment, software, personal service, fringe
     benefits, and indirect costs. For purposes
20
     of the program, all such activities are
21
     deemed to constitute a capital expendi-
22
     ture. No expenditures related to this
23
     appropriation shall be made without a
24
     plan, prepared by the commissioner of
25
     health and approved by the director of the
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27
     budget, detailing sufficient resources are
28
     available to support such expenditures
     (12SH1908) (26628) .....
                                                 30,000,000
29
30
31 WATER RESOURCES (CCP) .....
                                                              77,000,000
32
33
34
     Capital Projects Funds - Federal
     Federal Capital Projects Fund
35
     Safe Drinking Water Revolving Account - 31360
36
37
     Water Resources Purpose
38
39 For federal grants for the safe drinking
40 water revolving fund (12021957) (26888) ..
                                                 70,000,000
41 For services and expenses of the state
                                                  7,000,000
    revolving funds program (12DW1957) (26666)
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304

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

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CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose

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22 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to \$75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eliqible project costs of ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director

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51 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Health Care System Improvement Purpose

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The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to \$5,000,000

305

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) The geographic distribution of funds;

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- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent to which the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to public health law 2825-e.
- Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than May 1, 2019.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate

306

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of \$45,000,000 shall be available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-l of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW18HE) (26668) 525,000,000 (re. \$525,000,000)

35 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health services. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, commu-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- nity, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
 - (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
 - (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
 - (c) Consideration of geographic distribution of funds;

2.4

- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent that the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.
- Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.
- Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

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For payments and grants to support health care facility transformation capital, non-operational works. Notwithstanding statewide for section 163 of the state finance law or any other provision of to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;
- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law.

By chapter 54, section 1, of the laws of 2015:

For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) (26928) ... 700,000,000 (re. \$700,000,000) For payments and grants to support health care facility transformation within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of health in support of projects located in the largest population center in Oneida County, without a competitive bid or request for proposal process, for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other health care services. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12UT15HE) (26927) ... 300,000,000 (re. \$300,000,000)

IT INITIATIVES PROGRAM (CCP)

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Health Care IT Capital Account - 32216
Program Improvement/Change Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 54, section 1, of the laws of 2018:
      For services and expenses related to information technology projects
        undertaken by the department of health, including the payment of
        liabilities incurred prior to April 1, 2018. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the
 5
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 7
        funds appropriated hereby may be suballocated or transferred to the
 8
        office of information technology services (12IT1808) (51919) ......
 9
        10,000,000 ...... (re. $7,048,000)
10
   LABORATORIES AND RESEARCH (CCP)
11
12
13
      Capital Projects Funds - Other
14
      Capital Projects Fund - 30000
      Preservation of Facilities Purpose
15
16
   By chapter 54, section 1, of the laws of 2018:
17
      To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management
18
19
        account of the centralized services fund of the New York state
20
        office of general services. Upon the request of the commissioner of
21
        the department of health and approval of the director of the division of the budget, funds of this appropriation may be
22
23
        transferred to the dormitory authority of the state of New York for
24
        capital projects (12591803) (29780) .....
25
26
        8,000,000 ...... (re. $6,541,000)
27
28 By chapter 54, section 1, of the laws of 2017:
      To maintain and improve existing facilities including preparation of
29
        plans and for payment to the design and construction management
30
        account of the centralized services fund of the New York state
31
        office of general services. Upon the request of the commissioner of
32
33
        the department of health and approval of the director of the divi-
        sion of the budget, funds of this appropriation may be transferred
34
35
        to the dormitory authority of the state of New York for capital
36
        projects (12591703) (29780) ... 8,000,000 ...... (re. $5,191,000)
37
38 By chapter 55, section 1, of the laws of 2016:
39
      To maintain and improve existing facilities including preparation of
40
        plans and for payment to the design and construction management
        account of the centralized services fund of the New York state
41
        office of general services. Upon the request of the commissioner of
42
        the department of health and approval of the director of the divi-
43
        sion of the budget, funds of this appropriation may be transferred
44
        to the dormitory authority of the state of New York for capital projects (12591603) (29780) ... 8,000,000 ..... (re. $4,047,000)
45
46
47
48
   By chapter 54, section 1, of the laws of 2015:
      To maintain and improve existing facilities including preparation of
49
50
        plans and for payment to the design and construction management
51
        account of the centralized services fund of the New York state
52
        office of general services. Upon the request of the commissioner of
53
        the department of health and approval of the director of the divi-
54
        sion of the budget, funds of this appropriation may be transferred
55
        to the dormitory authority of the state of New York for capital
56
        projects (12591503) (29780) ... 8,000,000 ...... (re. $5,873,000)
57
58 By chapter 54, section 1, of the laws of 2014:
59
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To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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the department of health and approval of the director of the divi-
 1
        sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) (29780) ... 8,000,000 ..... (re. $3,158,000)
   By chapter 54, section 1, of the laws of 2013:
 7
      To maintain and improve existing facilities including preparation of
 8
        plans and for payment to the design and construction management
 9
        account of the centralized services fund of the New York state
10
        office of general services. Upon the request of the commissioner of
11
        the department of health and approval of the director of the divi-
12
        sion of the budget, funds of this appropriation may be transferred
        to the dormitory authority of the state of New York for capital
13
        projects (12591303) (29780) ... 8,000,000 ...... (re. $5,053,000)
14
15
   By chapter 54, section 1, of the laws of 2012:
16
      To maintain and improve existing facilities including preparation of
17
        plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of
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19
20
        the department of health and approval of the director of the divi-
21
        sion of the budget, funds of this appropriation may be transferred
22
        to the dormitory authority of the state of New York for capital projects (12591203) (29780) ... 8,000,000 ..... (re. $4,884,000)
23
24
25
26
      Capital Projects Funds - Other
27
      Capital Projects Fund - 30000
28
      Umbilical Cord Blood Bank Purpose
29
30 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
        section 1, of the laws of 2007:
31
      For payments and grants for the design and construction of an umbili-
32
33
        cal cord blood bank facility in Syracuse, New York. Upon the request
        of the Commissioner of the department of health and approval of the
34
35
        Director of the division of the budget, these funds may be available
36
        and are authorized for transfer to the state university of New York
37
        construction fund (125906BB) (29779) ... 5,000,000 .. (re. $472,000)
38
39 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
40
41
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
42
43
      Preservation of Facilities Purpose
44
45 By chapter 54, section 1, of the laws of 2018:
      For minor alterations, improvements and preventive maintenance of St.
46
        Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
47
48
                 Nursing Home, and Montrose Nursing Home
49
        preparation of plans and for payment to the design and construction
50
        management account of the centralized services fund of the New York
51
        state office of general services. Upon the request of
        commissioner of the department of health and approval of the
52
53
        director of the division of the budget, funds of this appropriation
54
        may be transferred to the dormitory authority of the state of New
        York for capital projects (12601803) (81010) .....
55
56
        7,600,000 ...... (re. $7,352,000)
57
58 By chapter 54, section 1, of the laws of 2017:
59
      For minor alterations, improvements and preventive maintenance of St.
60
        Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
61
        Batavia Nursing Home, and Montrose Nursing Home including prepara-
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tion of plans and for payment to the design and construction manage-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601703) (81110) ... 7,600,000 (re. \$5,839,000) By chapter 55, section 1, of the laws of 2016: For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-tion of plans and for payment to the design and construction manage-ment account of the centralized services fund of the New York state

office of general services. Upon the request of the commissioner

the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred

to the dormitory authority of the state of New York for capital projects (12601603) (81010) ... 7,600,000 (re. \$5,444,000)

20 By chapter 54, section 1, of the laws of 2015:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601503) (81010) ... 7,600,000 (re. \$3,750,000)

32 By chapter 54, section 1, of the laws of 2014:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601403) (81010) ... 7,600,000 (re. \$7,600,000)

44 By chapter 54, section 1, of the laws of 2013:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) (81010) ... 7,600,000 (re. \$4,225,000)

56 By chapter 54, section 1, of the laws of 2012:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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the department of health and approval of the director of the divi-
1
       sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) (81010) ... 7,600,000 ..... (re. $985,000)
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4
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6
   WATER RESOURCES (CCP)
7
8
     Capital Projects Funds - Federal
9
     Federal Capital Projects Fund
10
     Safe Drinking Water Revolving Account - 31360
11
     Water Resources Purpose
12
13 By chapter 54, section 1, of the laws of 2018:
     For federal grants for the safe drinking water revolving fund
14
       (12021857) (26888) ... 70,000,000 ...... (re. $70,000,000)
15
     For services and expenses of the state revolving funds program
16
       (12DW1857) (26666) ... 7,000,000 ...... (re. $7,000,000)
17
18
19 By chapter 54, section 1, of the laws of 2017:
     For federal grants for the safe drinking water revolving fund
20
       (12021757) (26888) ... 70,000,000 ...... (re. $36,770,000)
21
     For services and expenses of the state revolving funds program
22
23
       (12DW1757) (26666) ... 7,000,000 ...... (re. $3,034,000)
24
25 By chapter 55, section 1, of the laws of 2016:
     For federal grants for the safe drinking water revolving fund
26
27
       (12021657) (26888) ... 70,000,000 ...... (re. $35,345,000)
28
     For services and expenses of the state revolving funds program
       (12DW1657) (26666) ... 7,000,000 ...... (re. $247,000)
29
30
31 By chapter 54, section 1, of the laws of 2015:
     For federal grants for the safe drinking water revolving fund
32
33
       (12021557) (26888) ... 70,000,000 ...... (re. $26,135,000)
34
35 By chapter 54, section 1, of the laws of 2014:
     For federal grants for the safe drinking water revolving fund
36
37
       (12021457) (26888) ... 70,000,000 ..... (re. $30,761,000)
38
39 By chapter 54, section 1, of the laws of 2013:
40
     For federal grants for the safe drinking water revolving fund
       (12021357) (26888) ... 70,000,000 ...... (re. $14,641,000)
41
42
43 By chapter 54, section 1, of the laws of 2010:
    For federal grants for the safe drinking water revolving fund
44
       (12021057) (26888) ... 157,183,000 ...... (re. $55,116,000)
45
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CAPITAL PROJECTS 2019-20

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
6 7 8	Capital Projects Funds - Other 33,000,000 528,371,000
9 10 11 12 13	All Funds
	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
14 15 16 17 18	Capital Projects Funds - Other Capital Projects Fund New Facilities Purpose
19 20 21 22 23 24 25 26	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2019 (ERNF1907) (81007) 5,000,000
27 28 29	INTEROPERABLE COMMUNICATIONS (CCP)
30 31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement Purpose
34 35 36 37 38 39 41 42 44 45 44 45 46 47 48 49 10	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1908) (30336)
50 51 52	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000
53 54 55 56 57	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
58 59 60 61 62	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (ERPF1903) (81108)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY (CCP) 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 6 New Facilities Purpose 7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 9 section 1, of the laws of 2018: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to 10 11 12 establish a college of emergency preparedness, homeland security and 13 cybersecurity under a plan developed in consultation with division 14 of homeland security and emergency services. All or a portion of the funds appropriated herein may be suballocated or transferred to any 15 16 department, agency, or public authority (ERCG1407) (30334) 17 18 19 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2.0 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 23 New Facilities Purpose 24 By chapter 50, section 1, of the laws of 2010: 25 the cost of studies, site acquisitions, planning, design, 26 27 construction, reconstruction, renovation, and equipment related to 28 the development of centralized state public safety training facilities including related departmental administrative costs incurred 29 prior to April 1, 2010 (ERNF1007) (81007) 30 31 42,000,000 (re. \$4,104,000) 32 33 DISASTER ASSISTANCE (CCP) 34 Capital Projects Funds - Other 35 New York State Storm Recovery Capital Fund 36 37 Storm Recovery Account - 33001 38 Disaster Assistance Purpose 39 40 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 41 section 1, of the laws of 2014: For the cost of repair, rehabilitation, or replacement of capital 42 43 works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management 44 agency (FEMA), the federal transit administration (FTA), the federal 45 highway administration (FHWA) and/or any other federal reimbursement 46 source, including liabilities incurred prior to April 1, 2013. This 47 48 appropriation may be available to provide advances in anticipation 49 of reimbursement for the repair, rehabilitation, or replacement of 50 capital works or purposes damaged by hurricane Sandy which are 51 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or 52 any other federal reimbursement source. No such advances for a 53 project shall be made unless the division of budget has first deter-54 mined that there is a substantial likelihood that the project is 55 eligible for reimbursement by FEMA, FTA, FHWA and/or any other 56 federal reimbursement source. Notwithstanding any provision of law 57 to the contrary, the state comptroller shall credit these appropri-58 ations with federal grants received pursuant to the federal communi-59 ty development block grant program or any other federal program 60 providing disaster aid, in recognition that the state was required 61 to make payments for eligible projects in advance of the availabili-

ty of federal reimbursement. Funds appropriated herein may be subal-

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located or transferred to any other state department, agency,
 1
       public benefit corporation, to achieve this purpose. Five business
 2
 3
       days after the close of each month, the division of the budget shall
       report to the chair of the senate finance committee and the chair of
5
       the assembly ways and means committee total disbursements from this
       appropriation (73FA13DA) (30328) .....
 6
7
       450,000,000 ..... (re. $450,000,000)
8
9
   INTEROPERABLE COMMUNICATIONS (CCP)
10
11
     Capital Projects Funds - Other
12
     Capital Projects Fund - 30000
13
     Program Improvement Purpose
14
   By chapter 54, section 1, of the laws of 2017:
15
     For the provision of grants or reimbursement to counties for the
16
       development, consolidation or operation of public safety communi-
17
18
       cations systems or networks designed to support statewide interoper-
       able communications for first responders. Expenditures from this
19
       appropriation shall reduce appropriations for grants from the state-
20
       wide public safety communications account for the same purpose by an
21
       equivalent amount, and such appropriation authority in such account
22
23
       shall then be deemed to have lapsed to the extent of such reduction
       (ERIC1708) (30336) ... 50,000,000 ...... (re. $27,862,000)
24
2.5
   By chapter 54, section 1, of the laws of 2015:
26
27
     For projects designed to advance completion of a fully interoperable
       statewide public safety communications network. Expenditures from
28
29
       this appropriation shall reduce appropriations for grants from the
30
       statewide public safety communications account for the same purpose
       by an equivalent amount, and such appropriation authority in such
31
       account shall then be deemed to have lapsed to the extent of such
32
33
       reduction (ERCN1508) (30337) ... 15,000,000 ..... (re. $15,000,000)
34
35 By chapter 54, section 1, of the laws of 2014:
     For projects designed to advance completion of a fully interoperable
36
37
       statewide public safety communications network. Expenditures from
38
       this appropriation shall reduce appropriations for grants from the
39
       statewide public safety communications account for the same purpose
40
       by an equivalent amount, and such appropriation authority in such
       account shall then be deemed to have lapsed to the extent of such
41
42
       reduction (ERCN1408) (30337) ... 15,000,000 ..... (re. $10,524,000)
43
44 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
45
     Capital Projects Funds - Other
46
     Capital Projects Fund - 30000
47
48
     Health and Safety Purpose
49
50 By chapter 54, section 1, of the laws of 2017:
     Alterations and improvements for health and safety including liabil-
52
       ities incurred prior to April 1, 2017 (ERHS1701) (81028) .......
53
       54
55
     Capital Projects Funds - Other
56
     Capital Projects Fund - 30000
57
     Preservation of Facilities Purpose
58
59 By chapter 54, section 1, of the laws of 2018:
60
    Alterations and improvements for the preservation of facilities
61
       including liabilities incurred prior to April 1, 2018 (ERPF1803)
62
       (81108) ... 3,000,000 ...... (re. $3,000,000)
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1	By chapter 54, section 1, of the laws of 2017:	
2	Alterations and improvements for the preservation of	facilities
3	including liabilities incurred prior to April 1, 2017	(ERPF1703)
4	(81108) 1,000,000 (re	. \$993,000)
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CAPITAL PROJECTS 2019-20

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8 9	Capital Projects Funds - Other 174,200,000 2,904,753,000 Capital Projects Funds - Federal 0 10,027,000
10 11 12	All Funds
13 14	ACCESS TO HOME (CCP)
15 16 17 18 19 20	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
21 22 23 24 25 26 27	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051907) (31409)
28 29 30	AFFORDABLE HOUSING CORPORATION (CCP)
31 32 33 34 35	Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011907) (31424)
51 52 53	GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)
53 54 55 56 57 58	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
58 59 60 61 62	For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state

CAPITAL PROJECTS 2019-20

impacted by natural disasters to be administered by the housing trust fund 1 3 corporation by means of the governor's office of storm recovery. No funds shall 5 be expended from this appropriation until 6 the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the 7 8 governor's office of storm recovery in 9 10 such detail as required by the director of 11 the budget. The amounts appropriated 12 herein may be suballocated or transferred 13 to any state department, agency, or public 14 authority for the purposes stated herein (08201907) 72,000,000 15 16 17 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000 18 19 Capital Projects Funds - Other 20 Housing Program Fund 21 Housing Trust Fund Corporation Account - 31851 22 New Facilities Purpose 23 24 25 For allocation as follows: For deposit in 26 the housing trust fund account created 27 pursuant to section 59-a of the private 28 housing finance law and subject to the provisions of article XVIII of the private 29 housing finance law for the purpose of 3.0 maximizing the state's utilization of 31 federal low income housing tax credits in 32 33 conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. 36 Up to 5 percent of the funds appropriated 37 herein may be used for administrative purposes (08031907) (31423) 38 14,000,000 40 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000 41 42 43 Capital Projects Funds - Other 44 Housing Program Fund Housing Trust Fund Corporation Account - 31851 45 Preservation of Facilities Purpose 46 47 48 For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and 53 loans in an amount not to exceed \$10,000 54 per unit for the cost of correcting any 55 condition which poses a threat to the 56 life, health or safety of a low income 57 elderly homeowner pursuant to article 29 58 of the private housing finance law. No funds shall be expended from this appro-59 60 priation until the director of the budget has approved a financial plan submitted by 61 62 the housing trust fund corporation on

CAPITAL PROJECTS 2019-20

```
behalf of the housing opportunities for
the elderly program in such detail as
     required by the director of the budget.
 4 Up to 5 percent of the funds appropriated
5 herein may be used for administrative
    purposes (08081903) (31422) .....
 7
 8 LOW INCOME HOUSING TRUST FUND (CCP) .....
                                                                  44,200,000
 9
10
11
     Capital Projects Funds - Other
     Housing Program Fund
12
13
     Housing Trust Fund Corporation Account - 31851
     New Facilities Purpose
14
15
16 For allocation as follows: For deposit in
17 the housing trust fund account created
18
     pursuant to section 59-a of the private
     housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law
19
20
21
     including up to $300,000 to offset housing
22
     trust fund corporation costs of adminis-
23
     tering the low income housing trust fund
24
     program established by such article. No
25
     funds shall be expended from this appro-
26
27
     priation until the director of the budget
     has approved a financial plan submitted by
28
     the housing trust fund corporation on
29
     behalf of the housing trust fund program
30
     in such detail as required by the director
31
32
     of the budget.
33 Up to 5 percent of the funds appropriated
    herein may be used for administrative
                                                     44,200,000
35
     purposes (08141907) (31421) ......
36
37 MAIN STREET PROGRAM (CCP) .....
38
39
     Capital Projects Funds - Other
40
41
    Housing Program Fund
    Housing Trust Fund Corporation Account - 31851
42
43
    New Facilities Purpose
44
45 For allocation as follows: For contract with
    not-for-profit corporations and munici-
    palities to provide state fiscal assist-
47
48 ance to administer main street or downtown
49 revitalization projects for communities
   pursuant to article XXVI of the private
     housing finance law (08061907) (31413) ...
52
53 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) ......
54
55
56
     Capital Projects Funds - Other
57
     Housing Program Fund
58
    Preservation of Facilities Purpose
59
60 For allocation as follows: For the purposes
of a mobile and manufactured home
    advantage program to fund loans and grants
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CAPITAL PROJECTS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08211907)	
17	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)	6,400,000
18	-	
19 20	Capital Projects Funds - Other	
21	Housing Program Fund	
22	Housing Trust Fund Corporation Account - 31851	
23	Preservation of Facilities Purpose	
24	The state of the s	
25	For allocation as follows: For services and	
26	expenses of a public housing modernization	
27	program. Of the amount appropriated here-	
28	in, the sum of \$400,000 may be allocated	
29 30	for capital project activities associated with article XII of the public housing	
31	law. No funds shall be expended from this	
32	appropriation until the director of the	
33	budget has approved a financial plan	
34	submitted by the housing trust fund corpo-	
35	ration on behalf of the public housing	
36	modernization program in such detail as	
37	required by the director of the budget.	
38	Up to 5 percent of the funds appropriated	
39	herein may be used for administrative	
40	purposes (08051903) (31420) 6,400,000	

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1 ACCESS TO HOME [PROGRAM] (CCP)
3
     Capital Projects Funds - Other
     Housing Program Fund
 4
 5
     Housing Trust Fund Corporation Account - 31851
 6
     New Facilities Purpose
8 By chapter 54, section 1, of the laws of 2018:
9
     For allocation as follows: For contract with eligible applicants to
       provide financial assistance for the actual costs of an access to
10
       home program pursuant to article XXV of the private housing finance
11
12
       law (08051807) (31409) ... 1,000,000 ....... (re. $1,000,000)
13
   By chapter 54, section 1, of the laws of 2017:
14
     For allocation as follows: For contract with eligible applicants to
15
       provide financial assistance for the actual costs of an access
16
17
       home program pursuant to article XXV of the private housing finance
18
       law (08051707) (31409) ... 1,000,000 ........................ (re. $297,000)
19
20 AFFORDABLE HOUSING CORPORATION (CCP)
21
     Capital Projects Funds - Other
22
     Housing Program Fund
23
     Affordable Housing Corporation Account - 31852
24
     New Facilities Purpose
25
26
27
   By chapter 54, section 1, of the laws of 2018:
28
     For allocation as follows: For deposit in the affordable housing
       development account created pursuant to section 59-b of the private
29
       housing finance law for the purposes of carrying out the provisions
30
       of article XIX of the private housing finance law. No funds shall be
31
       expended from this appropriation until the director of the budget
32
33
       has approved a financial plan submitted by the affordable housing
       corporation in such detail as required by the director of the
34
35
       budget.
36
     Up to 5 percent of the funds appropriated herein may be used for
37
       38
       26,000,000 ..... (re. $26,000,000)
39
40 By chapter 54, section 1, of the laws of 2017:
     For allocation as follows: For deposit in the affordable housing
41
       development account created pursuant to section 59-b of the private
42
       housing finance law for the purposes of carrying out the provisions
43
       of article XIX of the private housing finance law. No funds shall be
44
       expended from this appropriation until the director of the budget
45
       has approved a financial plan submitted by the affordable housing
46
       corporation in such detail as required by the director of the budg-
47
48
49
     Up to 5 percent of the funds appropriated herein may be used for
50
       administrative purposes (08011707) (31424) .....
       51
52
   By chapter 55, section 1, of the laws of 2016:
     For allocation as follows: For deposit in the affordable housing
55
       development account created pursuant to section 59-b of the private
56
       housing finance law for the purposes of carrying out the provisions
57
       of article XIX of the private housing finance law. No funds shall be
58
       expended from this appropriation until the director of the budget
59
       has approved a financial plan submitted by the affordable housing
       corporation in such detail as required by the director of the budg-
60
61
       et.
62
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Up to 5 percent of the funds appropriated herein may be used for
1
      26,000,000 ...... (re. $25,725,000)
5
   By chapter 54, section 1, of the laws of 2015:
     For allocation as follows: For deposit in the affordable housing
7
      development account created pursuant to section 59-b of the private
8
      housing finance law for the purposes of carrying out the provisions
9
      of article XIX of the private housing finance law. No funds shall be
10
      expended from this appropriation until the director of the budget
11
      has approved a financial plan submitted by the affordable housing
12
      corporation in such detail as required by the director of the budg-
13
14
     Up to 5 percent of the funds appropriated herein may be used for
      15
16
       29,000,000 ..... (re. $28,250,000)
17
18 By chapter 54, section 1, of the laws of 2014:
     For allocation as follows: For deposit in the affordable housing
19
      development account created pursuant to section 59-b of the private
20
      housing finance law for the purposes of carrying out the provisions
21
      of article XIX of the private housing finance law. No funds shall be
22
      expended from this appropriation until the director of the budget
23
      has approved a financial plan submitted by the affordable housing
24
25
      corporation in such detail as required by the director of the budg-
26
27
     Up to 5 percent of the funds appropriated herein may be used for
28
      administrative purposes (08011407) (31424) ......
29
      25,000,000 ...... (re. $976,000)
30
31 By chapter 54, section 1, of the laws of 2013:
     For allocation as follows: For deposit in the affordable housing
32
33
      development account created pursuant to section 59-b of the private
34
      housing finance law for the purposes of carrying out the provisions
35
      of article XIX of the private housing finance law. No funds shall be
36
      expended from this appropriation until the director of the budget
37
      has approved a financial plan submitted by the affordable housing
      corporation in such detail as required by the director of the budg-
38
39
40
     Up to 5 percent of the funds appropriated herein may be used for
41
      administrative purposes (08011307) (31424) .................
42
      25,000,000 ..... (re. $25,000)
43
44 By chapter 54, section 1, of the laws of 2012:
     For allocation as follows: For deposit in the affordable housing
45
      development account created pursuant to section 59-b of the private
46
      housing finance law for the purposes of carrying out the provisions
47
48
      of article XIX of the private housing finance law. No funds shall be
      expended from this appropriation until the director of the budget
49
50
      has approved a financial plan submitted by the affordable housing
51
      corporation in such detail as required by the director of the budg-
52
53
     Up to 5 percent of the funds appropriated herein may be used for
54
      administrative purposes (08021207) (31424) ..................
       25,000,000 ..... (re. $700,000)
55
56
57 HOMES FOR WORKING FAMILIES PROGRAM (CCP)
58
59
     Capital Projects Funds - Other
60
     Housing Program Fund
     Housing Trust Fund Corporation Account - 31851
61
62
     New Facilities Purpose
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1 By chapter 54, section 1, of the laws of 2018:
     For allocation as follows: For deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing
       finance law and subject to the provisions of article XVIII of the
5
       private housing finance law for the purpose of maximizing the
       state's utilization of federal low income housing tax credits in
 6
7
       conjunction with the issuance of tax exempt bonds used to finance
8
       affordable housing construction.
9
     Up to 5 percent of the funds appropriated herein may be used for
10
       administrative purposes (08031807) (31423) ......
11
       14,000,000 ..... (re. $14,000,000)
12
13
   By chapter 54, section 1, of the laws of 2017:
     For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing
14
15
       finance law and subject to the provisions of article XVIII of the
16
       private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in
17
18
19
       conjunction with the issuance of tax exempt bonds used to finance
20
       affordable housing construction.
     Up to 5 percent of the funds appropriated herein may be used for
21
22
       administrative purposes (08031707) (31423) ......
2.3
       24
   By chapter 55, section 1, of the laws of 2016:
25
     For allocation as follows: For deposit in the housing trust fund
26
27
       account created pursuant to section 59-a of the private housing
       finance law and subject to the provisions of article XVIII of the
28
       private housing finance law for the purpose of maximizing the
29
       state's utilization of federal low income housing tax credits in
30
       conjunction with the issuance of tax exempt bonds used to finance
31
       affordable housing construction.
32
33
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08031607) (31423) ..................
34
35
       14,000,000 ..... (re. $12,877,000)
36
37 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
38
39
     Capital Projects Funds - Other
40
     Housing Program Fund
41
     Housing Trust Fund Corporation Account - 31851
     Preservation of Facilities Purpose
42
43
  By chapter 54, section 1, of the laws of 2018:
44
     For allocation as follows: For contracts with not-for-profit
45
       corporations or municipalities to provide state financial assistance
46
       to administer emergency home repairs programs which provide grants
47
48
       and loans in an amount not to exceed $10,000 per unit for the cost
49
       of correcting any condition which poses a threat to the life, health
50
       or safety of a low income elderly homeowner pursuant to article 29
51
       of the private housing finance law. No funds shall be expended from
52
       this appropriation until the director of the budget has approved a
53
       financial plan submitted by the housing trust fund corporation on
54
       behalf of the housing opportunities for the elderly program in such
55
       detail as required by the director of the budget.
     Up to 5 percent of the funds appropriated herein may be used for
56
57
       administrative purposes (08081803) (31422) ..................
58
       1,400,000 ..... (re. $1,400,000)
59
60 By chapter 54, section 1, of the laws of 2017:
     For allocation as follows: For contracts with not-for-profit corpo-
61
62
       rations or municipalities to provide state financial assistance to
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703) (31422) 1,400,000 (re. \$1,280,000)

13 HOUSING PROGRAM (CCP)

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Capital Projects Funds - Other Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050 New Facilities Purpose

20 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

2.4

 lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

- By chapter 54, section 1, of the laws of 2018:
 - In support of a comprehensive, statewide multi-year housing program. Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).
 - Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

- By chapter 54, section 1, of the laws of 2017:
 - In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.
 - Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
 - 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
 - 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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- \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.
- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.
- 14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607) (30904) ... 1,383,475,000 (re. \$1,253,896,000)

45 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose

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51 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) (31416) ... 120,000,000 (re. \$19,720,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 LOW INCOME HOUSING TRUST FUND (CCP)
     Capital Projects Funds - Other
     Housing Program Fund
 5
     Housing Trust Fund Corporation Account - 31851
 6
     New Facilities Purpose
8 By chapter 54, section 1, of the laws of 2018:
9
     For allocation as follows: For deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established
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       by such article. No funds shall be expended from this appropriation
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       until the director of the budget has approved a financial plan
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       submitted by the housing trust fund corporation on behalf of the
       housing trust fund program in such detail as required by the
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19
       director of the budget.
     Up to 5 percent of the funds appropriated herein may be used for
20
       administrative purposes (08141807) (31421) .................
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22
       44,200,000 ..... (re. $44,200,000)
23
   By chapter 54, section 1, of the laws of 2017:
24
     For allocation as follows: For deposit in the housing trust fund
25
       account created pursuant to section 59-a of the private housing
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27
       finance law for the purposes of carrying out the provisions of arti-
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       cle XVIII of the private housing finance law including up to
       $300,000 to offset housing trust fund corporation costs of adminis-
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       tering the low income housing trust fund program established by such
       article. No funds shall be expended from this appropriation until
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       the director of the budget has approved a financial plan submitted
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       by the housing trust fund corporation on behalf of the housing trust
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       fund program in such detail as required by the director of the budg-
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     Up to 5 percent of the funds appropriated herein may be used for
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       38
       44,200,000 ...... (re. $44,200,000)
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40 By chapter 55, section 1, of the laws of 2016:
     For allocation as follows: For deposit in the housing trust fund
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       account created pursuant to section 59-a of the private housing
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       finance law for the purposes of carrying out the provisions of arti-
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       cle XVIII of the private housing finance law including up to
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       $300,000 to offset housing trust fund corporation costs of adminis-
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       tering the low income housing trust fund program established by such
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       article. No funds shall be expended from this appropriation until
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       the director of the budget has approved a financial plan submitted
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       by the housing trust fund corporation on behalf of the housing trust
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       fund program in such detail as required by the director of the budg-
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     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08041607) (31421) .....
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54
       44,200,000 ..... (re. $44,200,000)
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56 By chapter 54, section 1, of the laws of 2015:
57
     For allocation as follows: For deposit in the housing trust fund
58
       account created pursuant to section 59-a of the private housing
59
       finance law for the purposes of carrying out the provisions of arti-
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       cle XVIII of the private housing finance law including up to
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       $300,000 to offset housing trust fund corporation costs of adminis-
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       tering the low income housing trust fund program established by such
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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article. No funds shall be expended from this appropriation until
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       the director of the budget has approved a financial plan submitted
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       by the housing trust fund corporation on behalf of the housing trust
       fund program in such detail as required by the director of the budg-
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 6
     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08041507) (31421) .................
 8
       40,200,000 ..... (re. $25,728,000)
9
10 MAIN STREET PROGRAM (CCP)
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12
     Capital Projects Funds - Other
13
     Housing Program Fund
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     Housing Trust Fund Corporation Account - 31851
15
     New Facilities Purpose
16
   By chapter 54, section 1, of the laws of 2018:
17
18
       or allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance
19
       to administer main street or downtown revitalization projects for
20
       communities pursuant to article XXVI of the private housing finance
21
       law (08061807) (31413) ... 4,200,000 ...... (re. $4,200,000)
22
23
   By chapter 54, section 1, of the laws of 2017:
24
     For allocation as follows: For contract with not-for-profit corpo-
25
       rations and municipalities to provide state fiscal assistance to
26
27
       administer main street or downtown revitalization projects for
       communities pursuant to article XXVI of the private housing finance
28
29
       law (08061707) (31413) ... 4,200,000 ........................ (re. $475,000)
30
31 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
     PROGRAM (CCP)
32
33
     Capital Projects Funds - Other
34
35
     Housing Assistance Fund
     Housing Assistance Account - 31801
36
37
     Preservation of Facilities Purpose
38
39 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
       section 4, of the laws of 2009:
40
41
     For allocation as follows: For services and expenses related to the
       New York state housing finance agency's Mitchell Lama Rehabilitation
42
43
       and Preservation Program and the All Affordable Program (08ML0803)
44
       (31419) ... 10,000,000 ....... (re. $4,000,000)
45
46 NEW FACILITIES (CCP)
47
48
     Capital Projects Funds - Federal
     Federal Capital Projects Fund
49
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     Federal Capital Projects Account - 31350
51
     New Facilities Purpose
52
   The appropriation made by chapter 54, section 1, of the laws of 1991,
       as amended by chapter 54, section 1, of the laws of 2018, is hereby
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       amended and reappropriated to read:
56
     For expenditure of funds made available pursuant to the CranstonGon-
57
       zales National Affordable Housing Act (, being P.L. 101-625) for
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       activities authorized pursuant to article 24 of the Private Housing
59
       Finance Law. Notwithstanding any other provision of
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       [\$67,800,000] $70,800,000 of the amount appropriated herein shall be
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       used for payment of administrative costs incurred in the
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implementation of article XXIV of the private housing finance law

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

for Federal aid made available under the HOME Investment Partnership 1 Program to pay State personal service and fringe benefit costs 2 3 related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of 4 5 funds to projects as required by article XXIV of the private housing 6 finance law (08019107) (31414) ... 125,132,000 ... (re. \$10,027,000) NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) 10 Capital Projects Funds - Other 11

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Housing Program Fund

Housing Trust Fund Corporation Account - 31851

New Facilities Purpose

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32 33 By chapter 54, section 1, of the laws of 2018:

For the purpose of capital projects and other improvements to address issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such conditions affecting the health and safety of tenants at housing developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusively in accordance with the terms and conditions of the plan described therein. Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital projects and other improvements related to housing developments owned or operated by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) ... 250,000,000 (re. \$250,000,000)

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36 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

38 Capital Projects Funds - Other 39 Housing Program Fund 40

Housing Trust Fund Corporation Account - 31851

Preservation of Facilities Purpose

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43 By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051803) (31420) 6,400,000 (re. \$6,400,000)

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By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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fund corporation on behalf of the public housing modernization
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       program in such detail as required by the director of the budget.
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     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08051703) (31420) ..................
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       6,400,000 ...... (re. $6,400,000)
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7
   By chapter 55, section 1, of the laws of 2016:
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     For allocation as follows: For services and expenses of a public hous-
9
       ing modernization program. Of the amount appropriated herein,
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       sum of $400,000 shall be allocated for capital project activities
       associated with article XII of the public housing law. No funds
11
       shall be expended from this appropriation until the director of the
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13
       budget has approved a financial plan submitted by the housing trust
       fund corporation on behalf of the public housing modernization
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       program in such detail as required by the director of the budget.
15
     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08061603) (31420) .....
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18
       6,400,000 ..... (re. $6,400,000)
19
20 By chapter 54, section 1, of the laws of 2015:
     For allocation as follows: For services and expenses of a public hous-
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       ing modernization program. Of the amount appropriated herein, the
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       sum of $400,000 shall be allocated for capital project activities
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       associated with article XII of the public housing law. No funds
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25
       shall be expended from this appropriation until the director of the
26
       budget has approved a financial plan submitted by the housing trust
27
       fund corporation on behalf of the public housing modernization
       program in such detail as required by the director of the budget.
28
     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08051503) (31420) ......
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       6,400,000 ...... (re. $6,400,000)
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   By chapter 54, section 1, of the laws of 2014:
     For allocation as follows: For services and expenses of a public hous-
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       ing modernization program. Of the amount appropriated herein, the
       sum of $400,000 shall be allocated for capital project activities
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       associated with article XII of the public housing law. No funds
       shall be expended from this appropriation until the director of the
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39
       budget has approved a financial plan submitted by the housing trust
40
       fund corporation on behalf of the public housing modernization
       program in such detail as required by the director of the budget.
41
     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08051403) (31420) .................
44
       6,400,000 ..... (re. $6,400,000)
45
   By chapter 54, section 1, of the laws of 2013:
46
     For allocation as follows: For services and expenses of a public hous-
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       ing modernization program. Of the amount appropriated herein, the
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       sum of $400,000 shall be allocated for capital project activities
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       associated with article XII of the public housing law. No funds
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       shall be expended from this appropriation until the director of the
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       budget has approved a financial plan submitted by the housing trust
53
       fund corporation on behalf of the public housing modernization
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       program in such detail as required by the director of the budget.
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     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08051303) (31420) ..................
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       6,400,000 ..... (re. $1,081,000)
58
   By chapter 54, section 1, of the laws of 2012:
59
     For allocation as follows: For services and expenses of a public hous-
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       ing modernization program. Of the amount appropriated herein, the
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       sum of $400,000 shall be allocated for capital project activities
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for
7	administrative purposes (08041203) (31420)
8 9	6,400,000 (re. \$320,000)
10	STATE HOUSING BOND FUND (CCP)
11	
12	Capital Projects Funds - Other
13	State Housing <u>Bond</u> Fund
14	State Housing Bond Account - 30700
15	New Facilities Purpose
16	
17 18	By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
19	Loan contracts for low rent public housing. No funds shall be made
20	available until a plan which includes a draft request for proposals
21	has been submitted to the chairs of the senate and assembly housing
22	committees and approved by the director of the budget. In any event,
23	no expenditure shall be made pursuant to this appropriation prior to
24	October 1, 1994 (01347607) (80920) (re. \$7,294,000)
25	
26	By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
27	section 1, of the laws of 1996, for:
28	Loan contracts for public housing (01347407) (80920) (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2019-20

1	For the comprehensive construction programs, purposes and		
2	<pre>projects as herein specified in accordance with the following:</pre>		
4	TOTTOWING:		
5	APPROPRIATIONS REAPPROPRIATIONS		
6	APPROPRIATIONS REAPPROPRIATIONS		
7	Capital Projects Funds - Other 23,000,000 50,086,000		
8			
9	All Funds		
10	=======================================		
11			
12	IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP). 23,000,000		
13	`		
14			
15	Capital Projects Fund - Other		
16	Capital Projects Fund - 30000		
17			
18			
19	For services and expenses of the Hudson		
20	River park trust for projects related to		
21	the development of the Hudson River park		
22	in coordination with a matching payment by		
23	New York city in the amount of \$23,000,000		
24	(29HR1906) (42903) 23,000,000		
25			

HUDSON RIVER PARK TRUST

340

```
CAPITAL PROJECTS - REAPPROPRIATIONS
                                                      2019-20
   IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)
 3
     Capital Projects Fund - Other
     Capital Projects Fund - 30000
 4
 5
     Environmental Protection or Improvements Purpose
7
   By chapter 54, section 1, of the laws of 2018:
     For services and expenses of the Hudson River park trust for projects
9
       related to the development of the Hudson River park in coordination
       with a matching payment by New York city in the amount of
10
11
       $50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. $50,000,000)
12
13 REGIONAL DEVELOPMENT (CCP)
14
15
     Capital Projects Funds - Other
16
     Capital Projects Fund - 30000
17
     Regional Development Purpose
18
19
   By chapter 55, section 1, of the laws of 2009:
     For an advance by the state for the New York city costs of the Hudson
20
       River Park project, and provided that the comptroller is authorized
21
       and directed to release moneys to the Hudson River Park Trust in
22
       amounts set forth in a schedule approved by the director of the
23
       budget, and provided further that no portion of this appropriation
24
25
       shall be available until New York city has entered into an agreement
       with the chairman of the Hudson River Park Trust, and such agreement
26
27
       is approved by the director of the budget. Such agreement shall
       require New York city to repay to the state an amount equal to the
28
29
       amount disbursed from this appropriation within 90 days after being
       notified by the state of the disbursement of the appropriation by
30
       the Hudson River Park Trust to its vendors. Such agreement shall
31
       further provide that in the event amounts disbursed from this appro-
32
33
       priation are not repaid within such period, the director of the
34
       budget shall certify the amount not repaid to the comptroller, and
35
       the comptroller shall, to the extent not otherwise prohibited by law
36
       or state covenant, withhold such amount from the next succeeding
37
       payment of per capita assistance to be apportioned to New York city
38
       subject to the following limitations: prior to withholding amounts
39
       due the state from the city, the comptroller shall pay in full any
40
       amount due the state of New York municipal bond bank agency, on
       account of the city's obligation to such agency; the city university
41
       construction fund pursuant to the provisions of the city university
42
43
       construction fund act; the New York city housing development corpo-
       ration, pursuant to the provisions of the New York city housing
44
       development corporation act (article XII of the private housing
45
       finance law); the transit construction fund, pursuant to the
46
       provisions of title 9-a of article 5 of the public authorities law;
47
48
       pursuant to section 92-e of the state finance law, any amounts
49
       necessary for payments to holders of bonds or notes as certified by
50
       the municipal assistance corporation for the city of New York
```

By chapter 55, section 1, of the laws of 2008:

51

52 53

54

55 56

57

58

59

60

61 62 For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement

created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section

1680-B of the public authorities law (29NY09A3) (42901)

7,000,000 (re. \$82,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) (42901) 25,000,000 (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2019-20

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Fund - Other 95,700,000 183,023,000
9	All Funds 95,700,000 183,023,000
11 12 13	IT INITIATIVE PROGRAM (CCP)
14	
15	Capital Projects Funds - Other
16 17	Capital Projects Fund - 30000
18	Program Improvement/Change Purpose
19	For services and expenses related to tech-
20	nology equipment, software and services
21	with a demonstrated return on investment
22	or service improvement, as well as the
23	exploration and study of lower-cost alter-
24	natives. Funds appropriated herein may be
25	suballocated to any other state depart-
26	ment, agency, or public benefit corpo-
27 28	ration, to achieve this purpose. Provided further that \$10,000,000 of the funds
29	appropriated herein shall be suballocated
30	to the statewide financial system for
31	enterprise technology and financial
32	application investments, pursuant to a
33	plan approved by the division of budget
34	(00IT1908) (51919) 95,700,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 IT INITIATIVE PROGRAM (CCP)
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
5
     Program Improvement/Change Purpose
 6
7
  By chapter 54, section 1, of the laws of 2018:
     For services and expenses related to technology equipment, software
       and services with a demonstrated return on investment or service
9
       improvement, as well as the exploration and study of lower-cost
10
       alternatives. Funds appropriated herein may be suballocated to any
11
       other state department, agency, or public benefit corporation, to achieve this purpose (00IT1808) (51919) ......
12
13
14
       85,700,000 ..... (re. $85,700,000)
15
16 By chapter 54, section 1, of the laws of 2017:
     For services and expenses related to technology equipment, software
17
18
       and services with a demonstrated return on investment or service
       improvement, as well as the exploration and study of lower-cost
19
       alternatives. Funds appropriated herein may be suballocated to any
20
       other state department, agency, or public benefit corporation, to
21
       achieve this purpose (00IT1708) (51919) .....
22
2.3
       85,700,000 ..... (re. $57,735,000)
24
25 By chapter 55, section 1, of the laws of 2016:
     For services and expenses related to technology equipment, software
26
27
       and services with a demonstrated return on investment or service
28
       improvement, as well as the exploration and study of lowercost
       alternatives. Funds appropriated herein may be suballocated to any
29
       other state department, agency, or public benefit corporation, to
30
       achieve this purpose (00IT1608) (51919) .....
31
32
       85,700,000 ..... (re. $10,549,000)
33
34
     Capital Projects Funds - Other
35
     Miscellaneous Capital Projects Fund
     Information Technology Capital Financing Account - 32215
36
37
     Program Improvement/Change Purpose
38
39 By chapter 54, section 1, of the laws of 2014:
     Amounts appropriated herein may be made available, subject to the
40
       identification and transferability of appropriate revenue, for the
41
42
       expenses of information technology projects and services (00BS1408)
43
       (51919) ... 30,000,000 ...... (re. $29,039,000)
```

DEPARTMENT OF LAW

CAPITAL PROJECTS 2019-20

1 2	For the comprehensive construction progrets as herein specified in accomprehensive construction progrets.	, , , ,	
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds - Other	2,000,000	8,018,000
8			
9	All Funds	2,000,000	8,018,000
10	==		==========
11 12	IT INITIATIVE PROGRAM (CCP)		2,000,000
13			
14			
15	Capital Projects Funds - Other		
16	Capital Projects Fund - 30000		
17	Program Improvement/Change Purpose		
18			
19	For services and expenses related to		
20	acquisition and development of technol		
21	including but not limited to equipm		
22	software and services (36011908) (5191	L9) 2,000	,000
23			

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	IT INITIATIVE PROGRAM (CCP)
3 4 5 6	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement/Change Purpose
7 8 9 10 11	By chapter 54, section 1, of the laws of 2018: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011808) (51919) 1,000,000 (re. \$965,000)
12 13 14 15 16	By chapter 54, section 1, of the laws of 2017: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011708) (51919) 5,000,000 (re. \$4,781,000)
17 18 19 20 21	By chapter 55, section 1, of the laws of 2016: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011608) (51919) 10,000,000 (re. \$2,094,000)
2223242526	By chapter 54, section 1, of the laws of 2015: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011508) (51919) 1,000,000 (re. \$153,000)
27 28 29 30	By chapter 54, section 1, of the laws of 2014: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011408) (51919) 9,000,000 (re. \$25,000)

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1 2 3 4	For the comprehensive construction programs, projects as herein specified in accordance following:		
5 6	APPROPR	IATIONS	REAPPROPRIATIONS
7 8	Capital Projects Fund - Other 90,	000,000	531,553,000
9 10	All Funds 90,	000,000	531,553,000
11 12 13	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITY	ries (CC	CP). 69,000,000
14 15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose		
19 20 21 22 23 24 25 26 27	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826)	4,000,	000
28 29 30 31 32	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement OASAS-Community Facilities Account - 32305 New Facilities Purpose	Fund	
33 34 35 36 37 38 39 40 41 42 43	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1907)		
44 45 46	Capital Projects Funds - Other	40,000,	000
47 48 49 50	Mental Hygiene Facilities Capital Improvement OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose	Fund	
51 52 53 54 55 56 57 58 59	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827).	25,000,	000

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1 2	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	6,000,000
3 4 5 6 7	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose	
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environ- mental impact statements for new projects (53PP1930) (81088)	
25 26 27 28 29 30 31 32 33 34 35 36 37 38	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC1930) (81088)	
39 40 41 42	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	3,000,000
43 44 45 46 47 48 49 50	Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM19MO) (81107)	
50 51 52 53 54 55 56	INSTITUTIONAL SERVICES PROGRAM (CCP)	11,000,000
57 58 59 60	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1,	

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

```
2019, provided, however, that no expendi-
 1
     tures may be made from this appropriation
 2.
 3
     until a comprehensive plan of projects has
 4
     been approved by the director of the budg-
     et (53HD1989) (11833) .....
                                                   1,000,000
 5
 6
     Capital Projects Funds - Other
     Mental Hygiene Facilities Capital Improvement Fund
 8
     OASAS-State Facilities Account - 32311
 9
10
     Preservation of Facilities Purpose
11
12 For alterations and improvements for preser-
    vation of various facilities including
13
     rehabilitation projects, provided, howev-
14
     er, that no expenditures may be made from
15
16
     this appropriation until a comprehensive plan of projects has been approved by the
17
18
     director of the budget. This appropriation
     may be used for the cost of potential
19
     claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of
20
21
22
     the office of alcoholism and substance
23
     abuse services and approval by the direc-
24
     tor of the budget, this appropriation may
25
     be transferred or suballocated to the
26
     dormitory authority of the state of New
27
     York (53A21903) (81040) ......
                                                   10,000,000
28
29
30 NON-BONDABLE PROJECTS (CCP) ......
                                                                 1,000,000
31
32
     Capital Projects Funds - Other
33
     Capital Projects Fund - 30000
34
     Non-Bondable Purpose
35
36
37 For transfer to the Mental Hygiene Capital
     Improvement Fund for reimbursement of the
38
39
     non-bondable cost of community facilities
     authorized by appropriations or reappro-
40
     priations funded from the Mental Hygiene
41
42
     Capital Improvement Fund including liabil-
     ities incurred prior to April 1, 2019 or
43
     for payment to the dormitory authority of
44
     the state of New York for defeasance of
45
     bonds. Upon request of the commissioner of
46
47
     the office of alcoholism and substance
     abuse services and approval by the direc-
48
     tor of the budget, this appropriation may
49
     be transferred to the dormitory authority
50
     of the state of New York (53NB19NB)
51
52
     (81042) .....
                                                   1,000,000
53
```

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2
     Capital Projects Funds - Other
3
 4
     Capital Projects Fund - 30000
 5
     Minor Rehabilitation Purpose
 6
   By chapter 54, section 1, of the laws of 2018:
 8
     For minor alterations and improvements to various facilities,
       including the payment of liabilities incurred prior to April 1,
 9
       2018, provided, however, that no expenditures may be made from this
10
       appropriation until a comprehensive plan of projects has been
11
12
       approved by the director of the budget (53031889) (11826) ......
13
       4,000,000 ...... (re. $4,000,000)
14
15
   By chapter 54, section 1, of the laws of 2017:
     For minor alterations and improvements to various facilities, includ-
16
17
       ing the payment of liabilities incurred prior to April 1, 2017,
18
       provided, however, that no expenditures may be made from this appro-
19
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (53031789) (11826) ..................
20
21
       10,000,000 ..... (re. $10,000,000)
22
   The appropriation made by chapter 55, section 1, of the laws of 2016, as
23
       transferred by chapter 54, section 1, of the laws of 2017, as supplemented by a transfer in accordance with state finance law, is
24
25
26
       hereby amended and reappropriated to read:
27
     For services and expenses approved by the office of alcoholism and
28
       substance abuse services related to chemical dependency detection,
       prevention, treatment and recovery, including, but not limited to,
29
       purchase of equipment. Notwithstanding any other provision of law,
30
       the money hereby appropriated may be transferred to any other state
31
       agency, with the approval of the director of the budget (53CD1689)
32
       (12084) ... [5,000,000] 5,014,000 ...... (re. $1,767,000)
33
34
   By chapter 54, section 1, of the laws of 2013:
35
     For minor alterations and improvements to various facilities, includ-
36
       ing the payment of liabilities incurred prior to April 1, 2013,
37
38
       provided, however, that no expenditures may be made from this appro-
39
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (53031389) (11826) .....
40
41
       3,810,000 ..... (re. $3,810,000)
42
   By chapter 54, section 1, of the laws of 2012:
43
     For minor alterations and improvements to various facilities, includ-
44
45
       ing the payment of liabilities incurred prior to April 1, 2012,
46
       provided, however, that no expenditures may be made from this appro-
47
       priation until a comprehensive plan of projects has been approved by
48
       the director of the budget (53031289) \underline{(11826)} .....
49
       4,810,000 ..... (re. $1,474,000)
50
   By chapter 54, section 1, of the laws of 2011:
51
52
     For minor alterations and improvements to various facilities, includ-
       ing the payment of liabilities incurred prior to April 1, 2011,
53
       provided, however, that no expenditures may be made from this appro-
54
55
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (53031189) (11826) .....
56
57
       4,810,000 ...... (re. $348,000)
58
```

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS

```
1 By chapter 54, section 1, of the laws of 2009:
     For minor alterations and improvements to various facilities, includ-
       ing the payment of liabilities incurred prior to April 1, 2009,
3
4
      provided, however, that no expenditures may be made from this appro-
5
      priation until a comprehensive plan of projects has been approved by
6
       the director of the budget (53030989) (11826) .....
       4,810,000 ...... (re. $81,000)
8
  By chapter 54, section 1, of the laws of 2008:
9
    For minor alterations and improvements to various facilities, includ-
10
       ing the payment of liabilities incurred prior to April 1, 2008,
11
12
      provided, however, that no expenditures may be made from this appro-
      priation until a comprehensive plan of projects has been approved by
13
       the director of the budget (53030889) (11826) .....
14
15
       4,810,000 ...... (re. $139,000)
16
17
   By chapter 54, section 1, of the laws of 2007:
18
     For minor alterations and improvements to various facilities, includ-
       ing the payment of liabilities incurred prior to April 1, 2007,
19
20
      provided, however, that no expenditures may be made from this appro-
21
      priation until a comprehensive plan of projects has been approved by
22
       the director of the budget (53030789) (11826) .........
23
       4,810,000 ...... (re. $42,000)
24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
26
27
     Program Improvement/Change Purpose
28
29
```

By chapter 55, section 1, of the laws of 2016:

30

31 32

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For the acquisition of property, design, construction and/or rehabiliof facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropriations for grants from the OASAS general fund local assistance

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
account for the same purpose by an equivalent amount, and such
 1
       appropriation authority in such account shall then be deemed to have
 2.
       lapsed to the extent of such reduction (53CD1608) (11801) ......
 3
 4
       5
 6
     Capital Projects Funds - Other
     Mental Hygiene Facilities Capital Improvement Fund
     OASAS-Community Facilities Account - 32305
 8
     New Facilities Purpose
9
10
11 By chapter 54, section 1, of the laws of 2018:
12
     For the acquisition of property, design, construction and extensive
       rehabilitation of facilities for the purpose of delivering chemical
13
       dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending
14
15
16
       plan for proposed projects has been submitted by the commissioner of
17
       the office of alcoholism and substance abuse services and approved
       by the director of the budget (53AA1807) \underline{\text{(11828)}} .....
18
19
       40,000,000 ..... (re. $40,000,000)
20
   By chapter 54, section 1, of the laws of 2013:
21
22
     For the acquisition of property, design, construction and extensive
       rehabilitation of facilities for the purpose of delivering chemical
23
       dependence services, pursuant to the mental hygiene law. No expendi-
24
       ture shall be made from this appropriation until a spending plan for
25
       proposed projects has been submitted by the commissioner of the
26
27
       office of alcoholism and substance abuse services and approved by
       the director of the budget (53AA1307) (11828) .........
28
29
       34,773,000 ..... (re. $33,180,000)
3.0
   By chapter 54, section 1, of the laws of 2012:
31
     For the acquisition of property, design, construction and extensive
32
       rehabilitation of facilities for the purpose of delivering chemical
33
       dependence services, pursuant to the mental hygiene law. No expendi-
34
35
       ture shall be made from this appropriation until a spending plan for
36
       proposed projects has been submitted by the commissioner of the
       office of alcoholism and substance abuse services and approved by
37
38
       the director of the budget (53AA1207) (11828) .....
       42,273,000 ..... (re. $36,210,000)
39
40
   By chapter 54, section 1, of the laws of 2011:
41
42
     For the acquisition of property, design, construction and extensive
43
       rehabilitation of facilities for the purpose of delivering chemical
44
       dependence services, pursuant to the mental hygiene law. No expendi-
45
       ture shall be made from this appropriation until a spending plan for
46
       proposed projects has been submitted by the commissioner of the
       office of alcoholism and substance abuse services and approved by
47
48
       the director of the budget (53AA1107) \underline{\text{(11828)}} .....
49
       40,273,000 ...... (re. $12,593,000)
50
  By chapter 54, section 1, of the laws of 2010:
51
52
     For the acquisition of property, design, construction and extensive
       rehabilitation of facilities for the purpose of delivering chemical
53
       dependence services, pursuant to the mental hygiene law. No expendi-
54
55
       ture shall be made from this appropriation until a spending plan for
       proposed projects has been submitted by the commissioner of the
56
       office of alcoholism and substance abuse services and approved by
57
       the director of the budget (53AA1007) \underline{\text{(11828)}} .....
58
59
       42,273,000 ...... (re. $24,278,000)
```

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 54, section 1, of the laws of 2009:
     For the acquisition of property, design, construction and extensive
       rehabilitation of facilities for the purpose of delivering chemical
3
4
       dependence services, pursuant to the mental hygiene law. No expendi-
5
       ture shall be made from this appropriation until a spending plan for
6
       proposed projects has been submitted by the commissioner of the
       office of alcoholism and substance abuse services and approved by
8
       the director of the budget (53AA0907) (11828) ......
9
       42,273,000 ..... (re. $20,403,000)
10
   By chapter 54, section 1, of the laws of 2008:
11
12
     For the acquisition of property, design, construction and extensive
       rehabilitation of facilities for the purpose of delivering chemical
13
       dependence services, pursuant to the mental hygiene law. No expendi-
14
15
       ture shall be made from this appropriation until a spending plan for
16
       proposed projects has been submitted by the commissioner of the
17
       office of alcoholism and substance abuse services and approved by
       the director of the budget (53AA0807) \underline{\text{(11828)}} .....
18
19
       66,273,000 ..... (re. $10,126,000)
20
   By chapter 54, section 1, of the laws of 2007:
21
22
     For the acquisition of property, design, construction and extensive
       rehabilitation of facilities for the purpose of delivering chemical
23
24
       dependence services, pursuant to the mental hygiene law. No expendi-
       ture shall be made from this appropriation until a spending plan for
25
       proposed projects has been submitted by the commissioner of the
26
27
       office of alcoholism and substance abuse services and approved by
28
       the director of the budget (53AA0707) (11828) ...............
29
       27,423,000 ..... (re. $5,000)
30
   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
31
       section 1, of the laws of 2017:
32
     For the acquisition of property, design, construction and rehabili-
33
       tation of facilities for the purpose of delivering chemical depend-
34
       ence services, which may include 100 community residential treatment
35
       beds in Suffolk and Nassau counties, to be developed for operation
36
37
       by voluntary-operated or local government operated chemical depend-
       ency treatment providers. Notwithstanding any other inconsistent
38
       provision of law, the moneys hereby appropriated may support up to
39
       100 percent of approved capital costs of such chemical dependency
40
41
       facilities. Notwithstanding any other inconsistent provision of law,
42
       and subject to approval of the director of the budget, funds from
       this appropriation may be paid to the dormitory authority of the
43
       state of New York or the office of general services to the design
44
       and construction management account pursuant to one or more certif-
45
46
       icates approved by the director of the budget for purposes of carry-
47
       ing out the projects provided for herein. No expenditure shall be
48
       made from this appropriation until a spending plan for the proposed
49
       projects has been submitted by the commissioner of the office of
50
       alcoholism and substance abuse services and approved by the director
51
       of the budget (53010707) (11829) ... 26,600,000 .. (re. $21,795,000)
     For the acquisition of property, design, construction and rehabili-
52
       tation of facilities for the purpose of delivering chemical depend-
53
       ence services, which may include 100 intensive residential and/or
54
       community residential beds for veterans, to be developed for opera-
55
       tion by voluntary-operated or local government operated chemical
56
57
       dependency treatment providers. Notwithstanding any other inconsist-
58
       ent provision of law, the moneys hereby appropriated may support up
59
       to 100 percent of approved capital costs of such chemical dependency
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facilities.

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) (11830) ... 25,400,000 (re. \$13,644,000)

3.0

1 2

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:

For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607) (11831) ... 24,900,000 .. (re. \$13,054,000)

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 2018:

By chapter 54, section 1, of the laws of 2017:

56 By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) \underline{(11827)} ......
1
2
3
       34,773,000 ..... (re. $34,773,000)
5
   By chapter 54, section 1, of the laws of 2012:
6
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects and the acquisition of prop-
       erty, provided, however, that no expenditures may be made from this
8
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) ........
9
10
       42,273,000 ..... (re. $42,273,000)
11
12
   By chapter 54, section 1, of the laws of 2011:
13
     For alterations and improvements for preservation of various facili-
14
15
       ties including rehabilitation projects and the acquisition of prop-
16
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) \underline{(11827)} ......
17
18
19
       40,273,000 ...... (re. $32,036,000)
20
   By chapter 54, section 1, of the laws of 2009:
21
22
     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects and the acquisition of prop-
23
24
       erty, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827) .....
25
26
27
       42,273,000 ..... (re. $509,000)
28
   By chapter 54, section 1, of the laws of 2008:
29
     For alterations and improvements for preservation of various facili-
30
       ties including rehabilitation projects and the acquisition of prop-
31
       erty, provided, however, that no expenditures may be made from this
32
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827) .....
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       35
36
   By chapter 54, section 1, of the laws of 2007:
37
     For alterations and improvements for preservation of various facili-
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39
       ties including rehabilitation projects and the acquisition of prop-
       erty, provided, however, that no expenditures may be made from this
40
       appropriation until a comprehensive plan of projects has been
41
       approved by the director of the budget (53030703) (11827) ......
42
43
       44
   By chapter 54, section 1, of the laws of 2006:
45
     For alterations and improvements for preservation of various facili-
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47
       ties including rehabilitation projects and the acquisition of prop-
48
       erty, provided, however, that no expenditures may be made from this
49
       appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (53030603) (11827) .....
50
51
       17,243,000 ...... (re. $10,936,000)
52
   By chapter 54, section 1, of the laws of 2005:
53
     For alterations and improvements for preservation of various facili-
54
       ties including rehabilitation projects and the acquisition of prop-
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56
       erty, provided, however, that no expenditures may be made from this
57
       appropriation until a comprehensive plan of projects has been
58
       approved by the director of the budget (53030503) (11827) ......
59
       13,125,000 ...... (re. $351,000)
60
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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations.

By chapter 54, section 1, of the laws of 2017:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) 10,000,000 (re. \$10,000,000)

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
     Capital Projects Funds - Other
3
4
     Capital Projects Fund - 30000
5
     Preparation of Plans Purpose
6
   By chapter 54, section 1, of the laws of 2018:
     For payment to the design and construction management account of the
8
       centralized services fund of the New York state office of general
9
       services or to the dormitory authority of the state of New York for
10
       the purpose of preparation and review of plans, specifications,
11
       estimates, services, construction management and supervision,
12
       inspection, studies, appraisals, surveys, testing and environmental
13
       impact statements for new projects (53PP1830) (81088) .....
14
15
       5,000,000 ..... (re. $5,000,000)
16
17
   By chapter 54, section 1, of the laws of 2017:
18
     For payment to the design and construction management account of the
19
       centralized services fund of the New York state office of general
20
       services or to the dormitory authority of the state of New York for
       the purpose of preparation and review of plans, specifications,
21
22
                 services,
                            construction management and supervision,
       estimates,
23
       inspection, studies, appraisals, surveys, testing and environmental
24
       impact statements for new projects (53PP1730) (81088) ......
25
       5,000,000 ..... (re. $5,000,000)
26
27
   By chapter 55, section 1, of the laws of 2016:
     For payment to the design and construction management account of the
28
29
       centralized services fund of the New York state office of general
       services or to the dormitory authority of the state of New York for
30
       the purpose of preparation and review of plans, specifications,
31
                 services, construction management and supervision,
32
       estimates,
       inspection, studies, appraisals, surveys, testing and environmental
33
34
       impact statements for new projects (53PP1630) (81088) ......
       5,000,000 ..... (re. $1,255,000)
35
36
37
     Capital Projects Funds - Other
38
     Mental Hygiene Facilities Capital Improvement Fund
39
     DASNY-OASAS Administration Account - 32308
40
     Preparation of Plans Purpose
41
42
   By chapter 54, section 1, of the laws of 2018:
     For payment to the design and construction management account of the
43
44
       centralized services fund of the New York state office of general
45
       services or to the dormitory authority of the state of New York for
46
       the purpose of preparation and review of plans, specifications,
47
       estimates, services, construction management and supervision,
       inspection, studies, appraisals, surveys, testing and environmental
48
49
       impact statements for new projects (53DC1830) (81088) .....
50
       1,000,000 ...... (re. $823,000)
51
52 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
53
     Capital Projects Funds - Other
54
     Capital Projects Fund - 30000
55
     Maintenance and Operations Purpose
56
57
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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 54, section 1, of the laws of 2018:
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs
3
4
       (53FM18MO) (81107) ... 3,000,000 ...... (re. $2,193,000)
5
6
   INSTITUTIONAL SERVICES PROGRAM (CCP)
8
     Capital Projects Funds - Other
9
     Capital Projects Fund - 30000
     Minor Rehabilitation Purpose
10
11
12 By chapter 54, section 1, of the laws of 2018:
     For minor alterations and improvements to various facilities,
13
       including the payment of liabilities incurred prior to April 1,
14
15
       2018, provided, however, that no expenditures may be made from this
16
       appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (53HD1889) (11833) .....
17
       18
19
20 By chapter 54, section 1, of the laws of 2017:
     For minor alterations and improvements to various facilities, includ-
21
22
       ing the payment of liabilities incurred prior to April 1, 2017,
       provided, however, that no expenditures may be made from this appro-
23
24
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (53HD1789) (11833) .....
25
26
       1,000,000 ...... (re. $1,000,000)
27
28 By chapter 55, section 1, of the laws of 2016:
     For minor alterations and improvements to various facilities, includ-
29
       ing the payment of liabilities incurred prior to April 1, 2016,
30
      provided, however, that no expenditures may be made from this appro-
31
       priation until a comprehensive plan of projects has been approved by
32
       the director of the budget (53HD1689) (11833) .....
33
34
       1,000,000 ...... (re. $1,000,000)
35
   By chapter 54, section 1, of the laws of 2015:
36
     For minor alterations and improvements to various facilities, includ-
37
38
       ing the payment of liabilities incurred prior to April 1, 2015,
39
      provided, however, that no expenditures may be made from this appro-
      priation until a comprehensive plan of projects has been approved by
40
       the director of the budget (53HD1589) (11833) .....
41
42
       1,000,000 ...... (re. $1,000,000)
43
   By chapter 54, section 1, of the laws of 2014:
44
     For minor alterations and improvements to various facilities, includ-
45
       ing the payment of liabilities incurred prior to April 1, 2014,
46
47
      provided, however, that no expenditures may be made from this appro-
48
      priation until a comprehensive plan of projects has been approved by
49
       the director of the budget (53HD1489) \underline{\text{(11833)}} .....
50
       1,000,000 ..... (re. $1,000,000)
51
52
  By chapter 54, section 1, of the laws of 2013:
     For minor alterations and improvements to various facilities, includ-
53
       ing the payment of liabilities incurred prior to April 1, 2013,
54
      provided, however, that no expenditures may be made from this appro-
55
      priation until a comprehensive plan of projects has been approved by
56
57
      the director of the budget (53HD1389) (11833) ......
58
       1,000,000 ..... (re. $597,000)
59
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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 54, section 1, of the laws of 2012:
     For minor alterations and improvements to various facilities, includ-
       ing the payment of liabilities incurred prior to April 1, 2012,
3
 4
       provided, however, that no expenditures may be made from this appro-
 5
       priation until a comprehensive plan of projects has been approved by
 6
       the director of the budget (53HD1289) \underline{\text{(11833)}} .....
       1,000,000 ..... (re. $396,000)
 8
   By chapter 54, section 1, of the laws of 2011:
9
     For minor alterations and improvements to various facilities, includ-
10
       ing the payment of liabilities incurred prior to April 1, 2011,
11
12
       provided, however, that no expenditures may be made from this appro-
       priation until a comprehensive plan of projects has been approved by
13
       the director of the budget (53HD1189) (11833) .........
14
15
       1,000,000 ..... (re. $771,000)
16
17
   By chapter 54, section 1, of the laws of 2010:
18
     For minor alterations and improvements to various facilities, includ-
       ing the payment of liabilities incurred prior to April 1, 2010,
19
20
       provided, however, that no expenditures may be made from this appro-
21
       priation until a comprehensive plan of projects has been approved by
22
       the director of the budget (53HD1089) (11833) .........
23
       1,000,000 ..... (re. $352,000)
24
   By chapter 54, section 1, of the laws of 2009:
25
     For minor alterations and improvements to various facilities, includ-
26
27
       ing the payment of liabilities incurred prior to April 1, 2009,
       provided, however, that no expenditures may be made from this appro-
28
29
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (53HD0989) (11833) ..........
30
31
       1,000,000 ...... (re. $298,000)
32
   By chapter 54, section 1, of the laws of 2008:
33
     For minor alterations and improvements to various facilities, includ-
34
       ing the payment of liabilities incurred prior to April 1, 2008,
35
       provided, however, that no expenditures may be made from this appro-
36
       priation until a comprehensive plan of projects has been approved by
37
       the director of the budget (53HD0889) (11833) .....
38
39
       500,000 ...... (re. $52,000)
40
   By chapter 54, section 1, of the laws of 2007:
41
     For minor alterations and improvements to various facilities, includ-
42
       ing the payment of liabilities incurred prior to April 1, 2007,
43
       provided, however, that no expenditures may be made from this appro-
44
       priation until a comprehensive plan of projects has been approved by
45
       the director of the budget (53HD0789) (11833) ...............
46
47
       500,000 ...... (re. $108,000)
48
   By chapter 54, section 1, of the laws of 2004:
49
50
     For minor alterations and improvements to various facilities, includ-
51
       ing the payment of liabilities incurred prior to April 1, 2004,
       provided, however, that no expenditures may be made from this appro-
52
53
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (53HD0489) (11833) .....
54
55
       500,000 ...... (re. $42,000)
56
57
     Capital Projects Funds - Other
     Mental Hygiene Facilities Capital Improvement Fund
58
     OASAS-State Facilities Account - 32311
59
     Preservation of Facilities Purpose
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359

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 54, section 1, of the laws of 2018: 1

for preservation of various For alterations and improvements facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21803) (81040) ... 10,000,000 (re. \$10,000,000)

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- By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
 - For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21703) (81040) 15,000,000 (re. $\frac{$15,000}{,000}$

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- By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
 - For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21603) (81040) 10,000,000 (re. \$9,839,000)

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- By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
 - For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21503) (81040) 3,000,000 (re. \$3,000,000)

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- 56 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
 - For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen-

360

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS

sive plan of projects has been approved by the director of the budg-1 2. et. This appropriation may be used for the cost of potential claims 3 against contracts awarded by the dormitory authority of the state of 4 New York. Upon request of the commissioner of the office of alcohol-5 ism and substance abuse services and approval by the director of the 6 budget, this appropriation may be transferred or suballocated to the 7 dormitory authority of the state of New York (53A21303) (81040) 8 18,000,000 (re. \$6,435,000) 9 10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 11 12 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that 13 expenditures may be made from this appropriation until a comprehen-14 15

sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21203) (81040) 3,000,000 (re. \$375,000)

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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21103) (81040) 7,000,000 (re. \$2,669,000)

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38 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21003) (81040)

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By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcohol-

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ism and substance abuse services and approval by the director of the 1 2 budget, this appropriation may be transferred or suballocated to the 3 dormitory authority of the state of New York (53A20903) (81040) 4 5 6 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 7 section 1, of the laws of 2018: 8 For alterations and improvements for preservation of various facili-9 ties including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen-10 sive plan of projects has been approved by the director of the budg-11 12 This appropriation may be used for the cost of potential claims 13 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcohol-14 15 ism and substance abuse services and approval by the director of the 16 budget, this appropriation may be transferred or suballocated to the 17 dormitory authority of the state of New York (53A20803) (81040) 18 3,000,000 (re. \$382,000) 19 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 20 21 section 1, of the laws of 2018: 22 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 23 expenditures may be made from this appropriation until a comprehen-24 25 sive plan of projects has been approved by the director of the budg-26 This appropriation may be used for the cost of potential claims 27 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcohol-28 ism and substance abuse services and approval by the director of the 29 budget, this appropriation may be transferred or suballocated to the 30 dormitory authority of the state of New York (53A20703) (81040) 31 32 1,000,000 (re. \$62,000) 33 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 For alterations and improvements for preservation of various facili-36 37 ties including rehabilitation projects, provided, however, that no 38 expenditures may be made from this appropriation until a comprehen-39 sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims 40 against contracts awarded by the dormitory authority of the state of 41 42 New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the 43 budget, this appropriation may be transferred or suballocated to the 44 45 dormitory authority of the state of New York (53A20603) (81040) 46 7,800,000 (re. \$362,000) 47 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, 48 49 section 1, of the laws of 2018: 50 For alterations and improvements for preservation of various facili-51 ties including rehabilitation projects, provided, however, that no 52 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-53 et. This appropriation may be used for the cost of potential claims 54 against contracts awarded by the dormitory authority of the state of 55

New York or the facilities development corporation. Upon request of

the commissioner of the office of alcoholism and substance abuse

56 57

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	services and approval by the director of the budget, this appropri-
2	ation may be transferred or suballocated to the dormitory authority
3	of the state of New York (53PR0303) (81040)
4	1,000,000 (re. \$259,000)
5	
6	By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
7	section 1, of the laws of 2018:
8	For alterations and improvements for preservation of various facili-
9	ties including rehabilitation projects, provided, however, that no
10	expenditures may be made from this appropriation until a comprehen-
11	sive plan of projects has been approved by the director of the budg-
12	et. This appropriation may be used for the cost of potential claims
13	against contracts awarded by the dormitory authority of the state of
14	New York or the facilities development corporation. Upon request of
15	the commissioner of the office of alcoholism and substance abuse
16	services and approval by the director of the budget, this appropri-
17	ation may be transferred or suballocated to the dormitory authority
18	of the state of New York (53PR0103) (81040)
19	2,000,000 (re. \$683,000)
20	

363

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

```
1 For the comprehensive construction programs, purposes and
2.
    projects as herein specified in accordance with the
3
     following:
4
 5
                                         APPROPRIATIONS REAPPROPRIATIONS
 6
     Capital Projects Funds - Other .....
                                       534,472,000 2,857,910,000
7
 8
       All Funds .....
                                          534,472,000 2,857,910,000
9
10
                                       11
12
   COMMUNITY MENTAL HEALTH FACILITIES (CCP) ......
                                                             71,722,000
13
14
15
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
16
17
     Infrastructure Purpose
18
19 State aid to municipalities and other public
     and not-for-profit agencies for acquisi-
20
     tion, rehabilitation, and/or improvements
21
22
     to existing community mental health facil-
     ities as required to address code violations, health and safety issues,
23
24
     and/or structural/mechanical deficiencies.
25
26
     Notwithstanding any inconsistent provision
27
     of law, within the amounts hereby appro-
     priated, the commissioner of the office of
28
29
     mental health may provide state aid grants
     of up to 100 per centum of reasonable
3.0
     capital costs associated with the acquisi-
31
     tion, rehabilitation, and/or improvements
32
                                                  6,000,000
33
     (501119A4) (37015) .............
34
     Capital Projects Funds - Other
35
     Mental Health Facilities Capital Improvement Fund
36
37
     OMH-Community Facilities Account - 32303
38
     Infrastructure Purpose
39
40 For
         the
               acquisition of
                                   property,
     construction and rehabilitation of new
41
42
     facilities and/or relocation of existing
     community mental health facilities under
43
     the auspice of municipalities and other
44
     public and not-for-profit agencies,
45
     approved by the commissioner of the office
46
47
     of mental health, pursuant to article 41
48
     of the mental hygiene law. Additionally,
49
     this appropriation may be used for payment
50
     of personal service and nonpersonal
51
     service, including fringe benefits related
52
     to the administration of the community
     capital program provided by the office of
53
     mental health for new and reappropriated
54
     community capital projects. Upon request
55
     of the commissioner of mental health and
56
57
     approval by the director of the budget,
     this appropriation may be transferred to
58
    the dormitory authority of the state of
59
     New York (500119A4) (37015) .....
                                                  5,722,000
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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

1 2 3 4 5 6 7 8 9 10 11	For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR19A4) (37024)	
13	NON-BONDABLE FROUBETS (CCF)	1,000,000
14 15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Bondable Purpose	
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for communi- ty facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2019 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appro- priation may be transferred to the dormi- tory authority of the state of New York (500519NB) (81042)	000
34		
35 36	STATE MENTAL HEALTH FACILITIES (CCP)	461,750,000
36 37		
38 39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose	
42 43 44 45 46 47 48 49 55 55 55 56 57 58 59 60	For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation	

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred any department, agency, or public authority (50IS19A4) (37017)

86,750,000

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309

30 Infrastructure Purpose

31 32

33

34

35 36

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the

366

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

1	dormitory authority of the state of New	
2	York for the purpose of preparation and	
3	review of plans, specifications, esti-	
4	mates, services, construction management	
5	and supervision, inspection, studies,	
6	appraisals, surveys, testing and environ-	
7	mental impact statements for new and	
8	existing projects. Upon request of the	
9	commissioner of mental health and approval	
10	by the director of the budget, this appro-	
11	priation may be suballocated or trans-	
12	ferred to any department, agency, or	
13	public authority (50A419A4) (37017)	375,000,000
14		

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)
2
     Capital Projects Funds - Other
3
4
     Capital Projects Fund - 30000
 5
     Infrastructure Purpose
 6
   By chapter 54, section 1, of the laws of 2018:
     State aid to municipalities and other public and not-for-profit
 8
       agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address
 9
10
11
               violations,
                             health
                                      and
                                             safety
                                                       issues,
12
       structural/mechanical deficiencies. Notwithstanding any inconsistent
       provision of law, within the amounts hereby appropriated, the
13
       commissioner of the office of mental health may provide state aid
14
15
       grants of up to 100 per centum of reasonable capital costs
16
       associated with the acquisition, rehabilitation, and/or improvements
17
       (501118A4) (37015) ... 6,000,000 ...... (re. $6,000,000)
18
19
   By chapter 54, section 1, of the laws of 2017:
20
     State aid to municipalities and other public and not-for-profit agen-
       cies for acquisition, rehabilitation, and/or improvements to exist-
21
22
       ing community mental health facilities as required to address code
23
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
24
25
       within the amounts hereby appropriated, the commissioner of
       office of mental health may provide state aid grants of up to 100
26
27
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (501117A4) (37015) ......
28
29
       6,000,000 ...... (re. $5,583,000)
30
   By chapter 55, section 1, of the laws of 2016:
31
     State aid to municipalities and other public and not-for-profit agen-
32
       cies for acquisition, rehabilitation, and/or improvements to exist-
33
       ing community mental health facilities as required to address code
34
       violations, health and safety issues, and/or structural/mechanical
35
       deficiencies. Notwithstanding any inconsistent provision of law,
36
37
       within the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
38
39
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (501116A4) (37015) .....
40
       6,000,000 ...... (re. $4,547,000)
41
42
     Capital Projects Funds - Other
43
     Capital Projects Fund - 30000
44
45
     Minor Rehabilitation Purpose
46
47
   By chapter 54, section 1, of the laws of 2013:
48
     State aid to municipalities and other public and not-for-profit agen-
49
       cies for acquisition, rehabilitation, and/or improvements to exist-
50
       ing community mental health facilities as required to address code
       violations, health and safety issues, and/or structural/mechanical
51
52
       deficiencies. Notwithstanding any inconsistent provision of law,
53
       within the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
54
       per centum of reasonable capital costs associated with the acquisi-
55
       tion, rehabilitation, and/or improvements (50101389) (36972) ......
56
57
       6,000,000 ..... (re. $6,000,000)
58
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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 54, section 1, of the laws of 2012:
     State aid to municipalities and other public and not-for-profit agen-
       cies for acquisition, rehabilitation, and/or improvements to exist-
3
 4
       ing community mental health facilities as required to address code
 5
       violations, health and safety issues, and/or structural/mechanical
 6
       deficiencies. Notwithstanding any inconsistent provision of law,
       within the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
 8
       per centum of reasonable capital costs associated with the acquisi-
9
10
       tion, rehabilitation, and/or improvements (50101289) (36972) ......
       6,000,000 ..... (re. $6,000,000)
11
12
   By chapter 54, section 1, of the laws of 2011:
13
     State aid to municipalities and other public and not-for-profit agen-
14
15
       cies for acquisition, rehabilitation, and/or improvements to exist-
16
       ing community mental health facilities as required to address code
17
       violations, health and safety issues, and/or structural/mechanical
18
       deficiencies. Notwithstanding any inconsistent provision of law,
19
       within the amounts hereby appropriated, the commissioner of
       office of mental health may provide state aid grants of up to 100
20
21
       per centum of reasonable capital costs associated with the acquisi-
22
       tion, rehabilitation, and/or improvements (50101189) (36972) ......
       6,000,000 ..... (re. $5,865,000)
23
24
   By chapter 54, section 1, of the laws of 2010:
25
           aid to municipalities and other public and not-for-profit agen-
26
     State
27
       cies for acquisition, rehabilitation, and/or improvements to exist-
       ing community mental health facilities as required to address code
28
29
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
30
       within the amounts hereby appropriated, the commissioner of
31
       office of mental health may provide state aid grants of up to 100
32
       per centum of reasonable capital costs associated with the acquisi-
33
       tion, rehabilitation, and/or improvements (50101089) (36972) ......
34
35
       36
   By chapter 54, section 1, of the laws of 2009:
37
     State aid to municipalities and other public and not-for-profit agen-
38
39
       cies for acquisition, rehabilitation, and/or improvements to exist-
       ing community mental health facilities as required to address code
40
       violations, health and safety issues, and/or structural/mechanical
41
42
       deficiencies. Notwithstanding any inconsistent provision of law,
       within the amounts hereby appropriated, the commissioner of the
43
       office of mental health may provide state aid grants of up to 100
44
       per centum of reasonable capital costs associated with the acquisi-
45
46
       tion, rehabilitation, and/or improvements (50100989) (36972) ......
47
       6,000,000 ..... (re. $4,802,000)
48
49
   By chapter 54, section 1, of the laws of 2008:
50
     State aid to municipalities and other public and not-for-profit agen-
51
       cies for acquisition, rehabilitation, and/or improvements to exist-
52
       ing community mental health facilities as required to address code
       violations, health and safety issues, and/or structural/mechanical
53
       deficiencies. Notwithstanding any inconsistent provision of law,
54
       within the amounts hereby appropriated, the commissioner of the
55
       office of mental health may provide state aid grants of up to 100
57
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50100889) (36972) ......
59
       6,000,000 ...... (re. $370,000)
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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 54, section 1, of the laws of 2007:
     State aid to municipalities and other public and not-for-profit agen-
       cies for acquisition, rehabilitation, and/or improvements to exist-
3
4
       ing community mental health facilities as required to address code
5
       violations, health and safety issues, and/or structural/mechanical
6
       deficiencies. Notwithstanding any inconsistent provision of law,
7
       within the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
8
       per centum of reasonable capital costs associated with the acquisi-
9
10
       tion, rehabilitation, and/or improvements (50100789) (36972) ......
11
       6,000,000 ...... (re. $632,000)
12
   By chapter 54, section 1, of the laws of 2006:
13
     State aid to municipalities and other public and not-for-profit agen-
14
       cies for acquisition, rehabilitation, and/or improvements to exist-
15
       ing community mental health facilities as required to address code
16
17
       violations, health and safety issues, and/or structural/mechanical
18
       deficiencies. Notwithstanding any inconsistent provision of law,
19
       within the amounts hereby appropriated, the commissioner of
       office of mental health may provide state aid grants of up to 100
20
21
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50100689) (36972) ......
22
23
       6,000,000 ...... (re. $516,000)
24
25
     Capital Projects Funds - Other
26
     Capital Projects Fund - 30000
27
     New Facilities Purpose
28
29
   By chapter 54, section 1, of the laws of 1994, for:
     State aid to municipalities and other public and not-for-profit
30
       private agencies for acquisition of property, design, construction
31
       and rehabilitation of community mental health facilities and associ-
32
33
       ated programs including, but not limited to, article 28 or article
       31 community mental health facilities or supported housing beds, and
34
       for state aid grants for facilities intended to serve mentally
35
       persons (50239407) (36973) ... 16,070,000 ...... (re. $309,000)
36
37
38
     Capital Projects Funds - Other
     Mental Health Facilities Capital Improvement Fund
39
40
     OMH-Community Facilities Account - 32303
     Infrastructure Purpose
41
42
   By chapter 54, section 1, of the laws of 2018:
43
     For the acquisition of property, construction and rehabilitation of
44
45
       new facilities and/or relocation of existing community mental health
46
       facilities under the auspice of municipalities and other public and
47
       not-for-profit agencies, approved by the commissioner of the office
48
       of mental health, pursuant to article 41 of the mental hygiene law.
49
       Additionally, this appropriation may be used for payment of personal
50
       service and nonpersonal service, including fringe benefits related
       to the administration of the community capital program provided by
51
52
       the office of mental health for new and reappropriated community
       capital projects. Upon request of the commissioner of mental health
53
       and approval by the director of the budget, this appropriation may
54
       be transferred to the dormitory authority of the state of New York
55
       (500118A4) (37015) ... 5,722,000 ...... (re. $5,722,000)
56
57
     For the acquisition of property, construction, and rehabilitation of
       new facilities, for purposes of developing residential crisis
58
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programs, which may include the renovation of existing community

mental health facilities for such purposes, under the auspice of

59

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
municipalities and other public and not-for-profit agencies,
 1
       approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR18A4) (37024)
2
3
       ... 50,000,000 ..... (re. $50,0<u>00,000)</u>
4
 5
     For services and expenses of not-for-profit agencies licensed,
 6
       certified or approved by the office of mental health, to support the
       preservation, restructuring, or expansion of children's behavioral
8
       health services (501218A4) (37019) ......
9
       10,000,000 ..... (re. $10,000,000)
10
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
11
12
       section 1, of the laws of 2018:
13
     For the acquisition of property, construction and rehabilitation of
       new facilities and/or relocation of existing community mental health
14
15
       facilities under the auspice of municipalities and other public and
16
       not-for-profit agencies, approved by the commissioner of the office
17
       of mental health, pursuant to article 41 of the mental hygiene law.
18
       Additionally, this appropriation may be used for payment of personal
19
       service and nonpersonal service, including fringe benefits related
20
       to the administration of the community capital program provided by
       the office of mental health for new and reappropriated community
21
22
       capital projects. Upon request of the commissioner of mental health
       and approval by the director of the budget, this appropriation may
23
       be transferred or suballocated to the dormitory authority of the
24
       state of New York (500117A4) (37015) .....
25
26
       5,722,000 ...... (re. $5,221,000)
27
28 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
       54, section 1, of the laws of 2018:
29
     For services and expenses of not-for-profit agencies licensed, certi-
30
       fied or approved by the office of mental health, to support the
31
32
       preservation, restructuring, or expansion of children's behavioral
       health services (501217A4) (37019) .....
33
34
       10,000,000 ...... (re. $10,000,000)
35
36 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
       section 1, of the laws of 2018:
37
     For the acquisition of property, construction and rehabilitation of
38
39
       new facilities and/or relocation of existing community mental health
       facilities under the auspice of municipalities and other public and
40
       not-for-profit agencies, approved by the commissioner of the office
41
42
       of mental health, pursuant to article 41 of the mental hygiene law.
43
       Additionally, this appropriation may be used for payment of personal
44
       service and nonpersonal service, including fringe benefits related
45
       to the administration of the community capital program provided by
46
       the office of mental health for new and reappropriated community
       capital projects. Upon request of the commissioner of mental health
47
       and approval by the director of the budget, this appropriation may
48
49
       be transferred or suballocated to the dormitory authority of the
50
       state of New York (500116A4) (37015) .....
51
       5,722,000 ..... (re. $4,580,000)
52
     Capital Projects Funds - Other
53
     Mental Hygiene Facilities Capital Improvement Fund
54
     OMH-Community Facilities Account - 32303
55
```

56 57 58 New Facilities Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2008:

17
18 By chapter 54, section 1, of the laws of 2007:

By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) (36975) ... 211,000,000 (re. \$102,209,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

commissioner of mental health and with the approval of the director 2. of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 (re. \$22,155,000) By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-tation of housing for mentally ill persons. Of such appropriation up

for the acquisition of property, design, construction and renabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) (36975)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231303) (36977) ... 5,000,000 (re. \$4,224,000)

By chapter 54, section 1, of the laws of 2012:

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 54, section 1, of the laws of 2011:
     For the acquisition of property, construction and rehabilitation of
       new facilities and/or relocation of existing community mental health
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4
       facilities under the auspice of municipalities and other public and
 5
       not-for-profit agencies, approved by the commissioner of the office
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       of mental health, pursuant to article 41 of the mental hygiene law
       (50231103) (36977) ... 5,000,000 ...... (re. $2,598,000)
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   By chapter 54, section 1, of the laws of 2010:
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     For the acquisition of property, construction and rehabilitation of
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       new facilities and/or relocation of existing community mental health
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       facilities under the auspice of municipalities and other public
       not-for-profit agencies, approved by the commissioner of the office
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       of mental health, pursuant to article 41 of the mental hygiene law
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       (50231003) (36977) ... 5,000,000 ...... (re. $2,361,000)
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   By chapter 54, section 1, of the laws of 2009:
     For the
18
              acquisition of property, construction and rehabilitation of
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       new facilities and/or relocation of existing community mental health
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       facilities under the auspice of municipalities and other public
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       not-for-profit agencies, approved by the commissioner of the office
22
       of mental health, pursuant to article 41 of the mental hygiene law
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       24
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
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26
       section 1, of the laws of 2014:
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     For the acquisition of property, construction and rehabilitation of
       new facilities and/or relocation of existing community mental health
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       facilities under the auspice of municipalities and other public and
       not-for-profit agencies, approved by the commissioner of the office
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       of mental health, pursuant to article 41 of the mental hygiene law.
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       Notwithstanding any other provision of law to the contrary, any of
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       the amounts appropriated herein may be increased or decreased by
       interchange or transfer without limit with any appropriation of the
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       office of mental health capital projects budget, upon the request of
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       the commissioner of mental health and with the approval of the
       director of the budget, who shall file such approval with the
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       department of audit and control and copies thereof with the chairman
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       of the senate finance committee and the chairman of the assembly
       ways and means committee (50230803) (36977) ......
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       28,000,000 ..... (re. $12,307,000)
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   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
43
       section 1, of the laws of 2014:
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     For the acquisition of property, construction and rehabilitation of
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       new facilities and/or relocation of existing community mental health
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       facilities under the auspice of municipalities and other public and
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       not-for-profit agencies, approved by the commissioner of the office
49
       of mental health, pursuant to article 41 of the mental hygiene law.
       Notwithstanding any other provision of law to the contrary, any of
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51
       the amounts appropriated herein may be increased or decreased by
       interchange or transfer without limit with any appropriation of the
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       office of mental health capital projects budget, upon the request of
       the commissioner of mental health and with the approval of the
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       director of the budget, who shall file such approval with the
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       department of audit and control and copies thereof with the chairman
       of the senate finance committee and the chairman of the assembly
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       ways and means committee (50230703) \underline{(36977)} .....
58
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112,000,000 (re. \$36,898,000)

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
       section 1, of the laws of 2014:
     For the acquisition of property, construction and rehabilitation of
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 4
       new facilities and/or relocation of existing community mental health
 5
       facilities under the auspice of municipalities and other public and
 6
       not-for-profit agencies, approved by the commissioner of the office
 7
       of mental health, pursuant to article 41 of the mental hygiene law.
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       Notwithstanding any other provision of law to the contrary, any of
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       the amounts appropriated herein may be increased or decreased by
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       interchange or transfer without limit with any appropriation of the
       office of mental health capital projects budget, upon the request of
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       the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the
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       department of audit and control and copies thereof with the chairman
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       of the senate finance committee and the chairman of the assembly
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16
       ways and means committee (50230603) (36977) .....
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       15,000,000 ..... (re. $3,972,000)
18
19
   By chapter 54, section 1, of the laws of 2001:
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              acquisition of property, construction, rehabilitation and/or
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       relocation of existing community mental health facilities under the
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       auspice of municipalities and other public and not-for-profit agen-
       cies, approved by the commissioner of the office of mental health,
23
       pursuant to article 41 of the mental hygiene law (50230103) (36977)
24
2.5
       ... 5,000,000 ..... (re. $225,000)
26
27 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
28
     Capital Projects Funds - Other
29
     Capital Projects Fund - 30000
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     Environmental Protection or Improvements Purpose
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32
   By chapter 54, section 1, of the laws of 2013:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
35
       and estimates for environmental protection (50EP1306) (81066) .....
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37
       5,911,000 ..... (re. $1,525,000)
38
   By chapter 54, section 1, of the laws of 2012:
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40
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
41
       and estimates for environmental protection (50EP1206) (81066) .....
42
       4,950,000 ...... (re. $598,000)
43
44
   By chapter 54, section 1, of the laws of 2011:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
       and estimates for environmental protection (50EP1106) (81066) .....
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       4,100,000 ...... (re. $125,000)
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     Capital Projects Funds - Other
     Capital Projects Fund - 30000
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     Health and Safety Purpose
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55 By chapter 54, section 1, of the laws of 2013:
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
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       and estimates, for health and safety improvements to existing facil-
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       ities and programs, provided, however, that no expenditures may be
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made from this appropriation until a comprehensive plan of projects

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

has been approved by the director of the budget. Upon request of the 1 2 commissioner of mental health and approval by the director of the 3 budget, this appropriation may be transferred to the dormitory 4 authority of the state of New York (50HS1301) (81028) 5 6 By chapter 54, section 1, of the laws of 2012: 8 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 9 10 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 11 made from this appropriation until a comprehensive plan of projects 12 has been approved by the director of the budget. Upon request of the 13 commissioner of mental health and approval by the director of the 14 budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201) (81028) 15 16 17 4,000,000 (re. \$349,000) 18 19 By chapter 54, section 1, of the laws of 2011: 20 For payment of the cost of construction, reconstruction and improve-21 ments, including the preparation of designs, plans, specifications 22 and estimates, for health and safety improvements to existing facil-23 ities and programs, provided, however, that no expenditures may be 24 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the 25 26 commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory 27 authority of the state of New York (50HS1101) (81028) 28 29 5,000,000 (re. \$267,000) 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Preservation of Facilities Purpose 33 34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 35 section 1, of the laws of 2014: 36 37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications 39 and estimates to existing facilities and programs, provided, howev-40 er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 41 42 the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or 43 decreased by interchange or transfer without limit with any appro-44 priation of the office of mental health capital projects budget, 45 46 upon the request of the commissioner of mental health and with the 47 approval of the director of the budget, who shall file such approval 48 with the department of audit and control and copies thereof with the 49 chairman of the senate finance committee and the chairman of the 50 assembly ways and means committee (50PF1303) (81010) 51 16,965,000 (re. \$906,000) 52 53 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 54 section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve-55 ments, including the preparation of designs, plans, specifications 56 57 and estimates to existing facilities and programs, provided, howev-58 er, that no expenditures may be made from this appropriation until a 59 comprehensive plan of projects has been approved by the director of

the budget. Notwithstanding any other provision of law to the

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1203) (81010) 19,700,000 (re. \$484,000)

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Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 Accreditation Purpose

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16 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 (re. \$26,597,000)

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38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 (re. \$10,214,000)

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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57 58 59 For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of health and with the approval of the director of the budget, who shall file such approval with the department of audit control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102) (36910) ... 36,477,000 (re. \$31,200,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, and estimates related to accreditation specifications improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060902) (36910) ... 347,480,000 (re. \$266,972,000)

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DEPARTMENT OF MENTAL HYGIENE

378

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of health and with the approval of the director of the budget, who shall file such approval with the department of audit control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802) (36910) ... 95,624,000 (re. \$84,265,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

land acquisition, construction, recon-For payment of the cost of struction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060702) (36910) ... 164,153,000 (re. \$110,830,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications

379

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS

and estimates for environmental protection. Upon request of the 1 2 commissioner of mental health and approval by the director of the 3 budget, this appropriation may be transferred or suballocated to the 4 dormitory authority of the state of New York (50061206) (81066) 5 6 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the 11 commissioner of mental health and approval by the director of the 12 budget, this appropriation may be transferred or suballocated to the 13 dormitory authority of the state of New York (50061106) (81066) 14 15 1,000,000 (re. \$720,000) 16 17 Capital Projects Funds - Other 18 Mental Hygiene Facilities Capital Improvement Fund MH Capital Improvement Account - 32309 19 20 Health and Safety Purpose 21

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59 60 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301) (81028) ... 28,737,000 (re. \$27,392,000)

46 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 (re. \$17,549,000)

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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011101) (81028) ... 33,114,000 (re. \$13,882,000)

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54 55 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) (81028) ... 37,066,000 (re. \$13,655,000)

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 (re. \$15,482,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) (81028) ... 60,276,000 (re. \$34,895,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

382

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Capital Projects Funds - Other 1 Mental Hygiene Facilities Capital Improvement Fund 2. 3 MH Capital Improvement Account - 32309 4 Preservation of Facilities Purpose

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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) 51,546,000 (re. \$44,386,000)

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) 48,743,000 (re. \$37,344,000)

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56 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) 59,543,000 (re. \$34,326,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) 110,767,000 (re. \$79,846,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50030803) (81010) ... 24,688,000 (re. \$5,527,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50030703) (81010) ... 34,946,000 (re. \$10,483,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the

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DEPARTMENT OF MENTAL HYGIENE

385

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50081308) (81063) .....
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   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
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       state of New York. Notwithstanding any other provision of law to the
       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50081208) (81063) .....
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       36,455,000 ..... (re. $20,280,000)
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   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
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       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50081108) (81063) ......
       31,784,000 ..... (re. $3,146,000)
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   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
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       state of New York (50081008) (81063) .....
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       16,937,000 ..... (re. $8,608,000)
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54 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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and estimates related to improvements or changes to existing facili-

ties and programs. Upon request of the commissioner of mental health

and approval by the director of the budget, this appropriation may

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DEPARTMENT OF MENTAL HYGIENE

386

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS

be transferred or suballocated to the dormitory authority of the 1 state of New York. Notwithstanding any other provision of law to the 3 contrary, any of the amounts appropriated herein may be increased or 4 decreased by interchange or transfer without limit with any appro-5 priation of the office of mental health capital projects budget, 6 upon the request of the commissioner of mental health and with the 7 approval of the director of the budget, who shall file such approval 8 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 9 assembly ways and means committee (50080908) (81063) 10 11 85,185,000 (re. \$33,994,000) 12 13 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 14 15 For payment of the cost of construction, reconstruction and improve-16 ments, including the preparation of designs, plans, specifications 17 and estimates related to improvements or changes to existing facili-18 ties and programs. Upon request of the commissioner of mental health 19

and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808) (81063) 32,952,000 (re. \$32,455,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080708) (81063)

51 NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Bondable Purpose

57 By chapter 54, section 1, of the laws of 2018:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded

387

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2000:

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21 STATE MENTAL HEALTH FACILITIES (CCP)

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Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Infrastructure Purpose

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By chapter 54, section 1, of the laws of 2018:

cost of land acquisition, payment of the reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing environmental impact statements for new, existing reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS18A4) (37017) ... 86,750,000 (re. \$63,487,000)

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The appropriation made by chapter 54, section 1, of the laws of 2017, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-

388

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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tion of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS17A4) (37017) ... [86,750,000] 97,248,000 ... (re. \$36,780,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

of land acquisition, construction, recon-For payment of the cost struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS16A4) (37017) 84,450,000 (re. \$25,283,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tion of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review plans, specifications, estimates, services, of construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) 35,750,000 (re. \$9,402,000)

28 By chapter 54, section 1, of the laws of 2014:

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57 58 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) 36,950,000 (re. \$12,476,000)

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Infrastructure Purpose

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By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, expenditures may be made from this appropriation comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A418A4) (37017) 275,000,000 (<u>re. \$27</u>4,997,000)

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55 56 57 By chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, construction management specifications, estimates, services, and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) $\underline{\text{(37017)}}$ 275,000,000 (<u>re.</u> \$264,246,000)

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By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) ... 275,000,000 (re. \$255,214,000)

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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) (37017) ... 51,493,000 (re. \$27,353,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

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50 EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose

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- 56 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:
 - (1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 99,400,000 545,648,000 545,648,000

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545,648,000

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COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

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Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose

All Funds

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-forprofit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-forprofit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commis-

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

sioner of the office for people with 1 2 developmental disabilities may make the funds appropriated herein available as 3 4 state aid, a loan or a grant, pursuant to 5 terms and conditions established by the 6 commissioner of the office for people with developmental disabilities, to cover a 8 portion of the development costs of private, public and/or non-profit organizations, including corporations and part-9 10 nerships established pursuant to 11 private housing finance law and/or any 12 13 other statutory provisions. Further, the office for people with developmental disa-14 15 bilities shall have a lien on the real 16 property developed with such state aid, 17 loans or grants, which shall be in the 18 amount of the loan or grant, for a maximum term of 30 years, or other longer term 19 20 consistent with the requirements of anoth-21 er regulatory agency. Upon request of the 22 commissioner of the office for people with 23 developmental disabilities and approval by the director of the budget, the funds 24 appropriated herein may be suballocated or 25 transferred to any other public housing agencies, including municipal, county, 26 27 state and federal housing agencies, public 28 benefit corporations or authorities, or private corporations, provided, however, 29 3.0 that no expenditures may be made from this 31 appropriation until a comprehensive plan 32 of projects has been approved by the 33 director of the budget (510119A4) (37884). 34

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Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Mental Hygiene Facilities Capital Improvement Account - 32300 Infrastructure Purpose

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41 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

improvement inclusive of fire safety and 1 2 life safety upgrades of voluntary not-forprofit provider operated community resi-3 4 dential and day service programs and envi-5 ronmental modifications and adaptive 6 technology services at voluntary not-forprofit provider operated community resi-8 dential facilities, certified family care 9 homes and private residences, as a loan 10 and/or grant to family care providers, for payment to other public housing agencies, 11 12 including municipal, county, state and 13 federal housing agencies, public benefit corporations or authorities, or private 14 15 corporations and for capital development, improvements and alterations of residen-16 17 tial housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 18 19 20 of the state finance law, section 142 21 the economic development law, and article 22 41 of the mental hygiene law, the commis-23 sioner of the office for people with 24 developmental disabilities may make the 25 funds appropriated herein available pursu-26 ant to terms and conditions established by 27 the commissioner of the office for people 28 with developmental disabilities, to cover 29 a portion of the development costs of private, public and/or non-profit organ-3.0 izations, including corporations and part-31 nerships established pursuant to the private housing finance law and/or any 32 33 34 other statutory provisions, for supportive 35 housing units that have been set aside for 36 individuals with intellectual and developmental disabilities. The funds appropri-37 ated herein may also be made available for 38 the payment to municipalities and other public and not-for-profit community 39 40 providers approved by the commissioner of 41 42 the office for people with developmental disabilities, for the acquisition of prop-43 44 erty, construction and rehabilitation of 45 supportive housing units for individuals 46 with intellectual and developmental disa-47 bilities. Further, the office for people with developmental disabilities shall have 48 49 a lien on the real property developed with 50 such state aid, loans or grants, which shall be in the amount of the loan or 51 grant, for a maximum term of 30 years, or 52 53 other longer term consistent with the 54 requirements of another regulatory agency. Upon request of the commissioner of the 55 office for people with developmental disa-56 bilities and approval by the director of 57 the budget, the funds appropriated herein 58 may be suballocated or transferred to any 59 public housing agencies, including munici-

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

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pal, county, state or federal agencies,
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     public benefit corporations or authori-
     ties, or private corporations for the
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     purposes stated above, provided, however,
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     that no expenditures may be made from this
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     appropriation until a comprehensive plan
     of projects has been approved by the
     director of the budget (510219A4) (37884).
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     Capital Projects Funds - Other
     Capital Projects Fund - 30000
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     Preparation of Plans Purpose
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16 For payment to the design and construction
17 management account of the centralized
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     services fund of the New York state office
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     of general services or to the dormitory
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     authority for the purpose of preparation
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     and review of plans, specifications, esti-
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     mates, services, construction management
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     and supervision, inspection, studies,
     appraisals, surveys, testing and environ-
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     mental impact statements for new and existing projects associated with the
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     community services and institutional
     services programs. Upon the request of the
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     commissioner of the office for people with
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     developmental
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     approval of the director of the budget,
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     this appropriation may be transferred or
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     the state of New York. Upon approval by
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     the director of the budget, funds from
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     this appropriation may be transferred to
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     the office of mental health and the office
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     of alcoholism and substance abuse services
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     for payment to the dormitory authority of
     the state of New York for the preparation
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     of plans purpose (51F21930) (81088) .....
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     Capital Projects Funds - Other
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     Mental Hygiene Facilities Capital Improvement Fund
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     DASNY-OPWDD Administration Account - 32307
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     Preparation of Plans Purpose
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48 For payment to the design and construction
     management account of the centralized
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     services fund of the New York state office
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     authority for the purpose of preparation
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     and supervision, inspection, studies,
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     appraisals, surveys, testing and environ-
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    existing projects associated with the
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59 institutional services program and the
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community services program. Upon the

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

1	request of the commissioner of the office	
2	for people with developmental disabilities	
3	and the approval of the director of the	
4	budget, this appropriation may be trans-	
5	ferred or suballocated to the dormitory	
6	authority of the state of New York. Upon	
7	approval by the director of the budget,	
8	funds from this appropriation may be	
9	transferred to the office of mental health	
10	and the office of alcoholism and substance	
11	abuse services for payment to the dormito-	
12	ry authority of the state of New York for	
13	the preparation of plans purpose	
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14	(51F11930) (81088) 7,000,000	
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15 16	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	40,000,000
15 16 17		40,000,000
15 16 17 18	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	40,000,000
15 16 17 18 19	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	40,000,000
15 16 17 18 19 20	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	40,000,000
15 16 17 18 19 20 21	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	40,000,000
15 16 17 18 19 20 21	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	40,000,000
15 16 17 18 19 20 21 22 23	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	40,000,000
15 16 17 18 19 20 21 22 23 24	FACILITIES MAINTENANCE AND OPERATIONS (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal	40,000,000
15 16 17 18 19 20 21 22 23 24 25	FACILITIES MAINTENANCE AND OPERATIONS (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect	40,000,000
15 16 17 18 19 20 21 22 23 24	FACILITIES MAINTENANCE AND OPERATIONS (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose For the maintenance and operation of various facilities and systems including personal	40,000,000

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose

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By chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and benefit housing agencies, public corporations authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the of the office for people with developmental commissioner disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal benefit corporations housing agencies, public authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until comprehensive plan of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 (re. \$20,822,000)

By chapter 54, section 1, of the laws of 2017:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment liabilities incurred prior to April 1, 2017 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510117A4) (37884) ... 21,000,000 (re. \$15,637,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the mainte-

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510116A4) (37884) ... [5,000,000] 30,100,000 (re. \$666,000)

By chapter 54, section 1, of the laws of 2014:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Mental Hygiene Facilities Capital Improvement Account - 32300 Infrastructure Purpose

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11 By chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2017:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment liabilities incurred prior to April 1, 2017 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, howev-

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) $\underline{(37884)}$... 15,000,000 (re. \$15,000,000)

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By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 (re. \$7,865,000)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) (37884) ... 10,000,000 (re. \$10,000,000)

33 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose

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By chapter 54, section 1, of the laws of 2018:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 (re. \$6,000,000)

58 By chapter 54, section 1, of the laws of 2017:

For payment to the design and construction management account of the centralized services fund of the New York state office of general

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ... 6,000,000 (re. \$1,722,000)

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By chapter 54, section 1, of the laws of 2014:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

By chapter 54, section 1, of the laws of 2013:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

By chapter 54, section 1, of the laws of 2012:

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For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
DASNY-OPWDD Administration Account - 32307
Preparation of Plans Purpose

21 By chapter 54, section 1, of the laws of 2018:

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For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11830) (81088) ... 7,000,000 (re. \$7,000,000)

40 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11730) (81088)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
       section 1, of the laws of 2018:
     For payment to the design and construction management account of the
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       centralized services fund of the New York state office of general
       services or to the dormitory authority for the purpose of prepara-
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       tion and review of plans, specifications, estimates, services,
                    management and supervision, inspection, studies,
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       construction
       appraisals, surveys, testing and environmental impact statements for
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       new and existing projects associated with the institutional services
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       program and the community services program. Upon the request of the
       commissioner of the office for people with developmental disabili-
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       ties and the approval of the director of the budget, this appropri-
       ation may be suballocated or transferred to the dormitory authority
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       of the state of New York. Upon approval by the director of the budg-
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       et, funds from this appropriation may be transferred to the office
       of mental health and the office of alcoholism and substance abuse
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       services for payment to the dormitory authority of the state of New
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       York for the preparation of plans purpose (51F11630) (81088) ......
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       7,000,000 ...... (re. $3,951,000)
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21 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
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23
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
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     Maintenance and Operations Purpose
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26
   By chapter 54, section 1, of the laws of 2018:
27
     For the maintenance and operation of various facilities and systems
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29
       including personal services, fringe benefits and indirect costs
       (51FM18MO) (81107) ... 37,000,000 ...... (re. $21,927,000)
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32 INSTITUTIONAL SERVICES PROGRAM (CCP)
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     Capital Projects Funds - Other
     Capital Projects Fund - 30000
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     Health and Safety Purpose
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38 By chapter 54, section 1, of the laws of 2013:
     For alterations and improvements for health and safety projects at
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       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
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       director of the budget, this appropriation may be transferred to the
       dormitory authority of the state of New York, provided, however,
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       that no expenditures may be made from this appropriation until a
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       comprehensive plan of projects has been approved by the director of
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       the budget (51H11301) (81078) ... 5,000,000 ...... (re. $1,095,000)
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   By chapter 54, section 1, of the laws of 2012:
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     For alterations and improvements for health and safety projects at
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       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
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       director of the budget, this appropriation may be transferred to the
53
       dormitory authority of the state of New York, provided, however,
       that no expenditures may be made from this appropriation until a
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       comprehensive plan of projects has been approved by the director of
55
       the budget (51H11201) (81078) ... 3,447,000 ...... (re. $121,000)
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57
58 By chapter 54, section 1, of the laws of 2011:
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For alterations and improvements for health and safety projects at

various facilities. Upon request of the commissioner of the office

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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for people with developmental disabilities and approval by the
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       director of the budget, this appropriation may be transferred to the
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       dormitory authority of the state of New York (51H11101) (81078) ....
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       7,700,000 ...... (re. $697,000)
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   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
       section 1, of the laws of 2011:
 8
     For alterations and improvements for health and safety projects at
       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
       director of the budget, this appropriation may be transferred to the
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       dormitory authority of the state of New York (51H11001) (81078) ....
13
       7,600,000 ..... (re. $120,000)
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     Capital Projects Funds - Other
16
     Capital Projects Fund -
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     Preservation of Facilities Purpose
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19
   By chapter 54, section 1, of the laws of 2013:
20
     For alterations and improvements for preservation of various facili-
21
       ties including rehabilitation projects. This appropriation may be
22
       used for the cost of potential claims against contracts awarded by
       the dormitory authority of the state of New York. Upon request of
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       the commissioner of the office for people with developmental disa-
       bilities and approval by the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
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       New York, provided, however, that no expenditures may be made from
       this appropriation until a comprehensive plan of projects has been
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29
       approved by the director of the budget (51P11303) (81040) ......
       3.0
     For minor maintenance, preservation and alterations of facilities on
31
       the grounds of former developmental centers. Upon request of the
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       commissioner of the office for people with developmental disabili-
33
       ties and approval by the director of the budget, this appropriation
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       may be transferred to the dormitory authority of the state of New
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       York, provided, however, that no expenditures may be made from this
       appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) (37855) ........
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       5,600,000 ..... (re. $579,000)
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   By chapter 54, section 1, of the laws of 2012:
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     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects. This appropriation may be
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       used for the cost of potential claims against contracts awarded by
       the dormitory authority of the state of New York. Upon request of
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       the commissioner of the office for people with developmental disa-
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       bilities and approval by the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
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       New York, provided, however, that no expenditures may be made from
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       this appropriation until a comprehensive plan of projects has been
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       approved by the director of the budget (51P11203) (81040) ......
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       5,035,000 ..... (re. $132,000)
     For minor maintenance, preservation and alterations of facilities on
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       the grounds of former developmental centers. Upon request of the
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       commissioner of the office for people with developmental disabili-
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       ties and approval by the director of the budget, this appropriation
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       may be transferred to the dormitory authority of the state of New
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       York, provided, however, that no expenditures may be made from this
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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS

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appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) \underline{(37855)} ......
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       5,400,000 ...... (re. $100,000)
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   By chapter 54, section 1, of the laws of 2011:
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     For alterations and improvements for preservation of various facili-
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       ties including rehabilitation projects. This appropriation may be
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       used for the cost of potential claims against contracts awarded by
       the dormitory authority of the state of New York. Upon request of
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       the commissioner of the office for people with developmental disa-
       bilities and approval by the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
       New York (51P11103) (81040) ... 4,835,000 ...... (re. $110,000)
13
     For minor maintenance, preservation and alterations of facilities on
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15
       the grounds of former developmental centers. Upon request of the
16
       commissioner of the office for people with developmental disabili-
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       ties and approval by the director of the budget, this appropriation
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       may be transferred to the dormitory authority of the state of New
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       York (51M21103) (37855) ... 5,000,000 ...... (re. $1,445,000)
20
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
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22
       section 1, of the laws of 2011:
23
     For minor maintenance, preservation and alterations of facilities on
       the grounds of former developmental centers. Upon request of the
24
       commissioner of the office for people with developmental disabili-
25
       ties and approval by the director of the budget, this appropriation
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27
       may be transferred to the dormitory authority of the state of New
28
       York (51M21003) (37855) ... 4,500,000 ...... (re. $575,000)
29
30 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
       section 1, of the laws of 2011:
31
     For alterations and improvements for preservation of various facili-
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       ties including rehabilitation projects. This appropriation may be
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       used for the cost of potential claims against contracts awarded by
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       the dormitory authority of the state of New York. Upon request of
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       the commissioner of the office for people with developmental disa-
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       bilities and approval by the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
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39
       New York (51P10903) (81040) ... 4,420,000 ................... (re. $2,000)
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   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
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       section 1, of the laws of 2011:
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     For alterations and improvements for preservation of various facili-
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       ties including rehabilitation projects. This appropriation may be
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       used for the cost of potential claims against contracts awarded by
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       the dormitory authority of the state of New York. Upon request of
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       the commissioner of the office for people with developmental disa-
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       bilities and approval by the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
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       New York (51P10803) (81040) ... 7,600,000 ...... (re. $153,000)
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     Capital Projects Funds - Other
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     Mental Hygiene Facilities Capital Improvement Fund
54
     OPWDD-State Facilities Account - 32310
     Health and Safety Purpose
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57 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
       section 1, of the laws of 2018:
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For alterations and improvements for health and safety projects at

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various facilities. This appropriation may be used for the cost of

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

potential claims against contracts awarded by the dormitory authori-1 2. ty of the state of New York. Upon request of the commissioner of the 3 office for people with developmental disabilities and approval by 4 the director of the budget, this appropriation may be suballocated 5 or transferred to the dormitory authority of the state of New York, 6 provided, however, that no expenditures may be made from this appro-7 priation until a comprehensive plan of projects has been approved by 8 the director of the budget (51H31301) $\underline{(81078)}$ 9 42,000,000 (re. \$42,000,000) 10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 11 12 section 1, of the laws of 2018: For alterations and improvements for health and safety projects at 13 various facilities. This appropriation may be used for the cost of 14 15 potential claims against contracts awarded by the dormitory authori-16 ty of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by 17 18 the director of the budget, this appropriation may be suballocated 19 or transferred to the dormitory authority of the state of New York, 20 provided, however, that no expenditures may be made from this appro-21 priation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) (81078) 22 23 28,830,000 (re. \$28,830,000) 24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 27 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 28 29 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the 30 office for people with developmental disabilities and approval by 31 the director of the budget, this appropriation may be suballocated 32 or transferred to the dormitory authority of the state of New York 33 34 (51H31101) (81078) ... 44,855,000 (re. \$44,855,000) 35 36 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 37 section 1, of the laws of 2018: 38 For alterations and improvements for health and safety projects 39 various facilities. This appropriation may be used for the cost of 40 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the 41 42 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 43 or transferred to the dormitory authority of the state of New York 44 45 (51H31001) (81078) ... 40,500,000 (re. \$32,882,000) 46

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

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57 58 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30801) (81078) ... 33,200,000 (re. \$10,200,000)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 2
       section 1, of the laws of 2018:
     For alterations and improvements for health and safety projects at
 3
 4
       various facilities. This appropriation may be used for the cost of
       potential claims against contracts awarded by the dormitory authori-
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 6
       ty of the state of New York. Upon request of the commissioner of the
 7
       office for people with developmental disabilities and approval by
 8
       the director of the budget, this appropriation may be suballocated
       or transferred to the dormitory authority of the state of New York
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10
        (51H30701) (81078) ... 32,290,000 ...... (re. $6,579,000)
11
   By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
12
       section 1, of the laws of 2018:
13
     For alterations and improvements for health and safety projects
14
       various facilities. This appropriation may be used for the cost of
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16
       potential claims against contracts awarded by the dormitory authori-
17
       ty of the state of New York. Upon request of the commissioner of the
18
       office for people with developmental disabilities and approval by
19
       the director of the budget, this appropriation may be suballocated
20
       or transferred to the dormitory authority of the state of New York
21
        (51H30601) (81078) ... 32,143,000 .................. (re. $4,746,000)
22
23 NON-BONDABLE PROJECTS (CCP)
24
25
      Capital Projects Funds - Other
     Capital Projects Fund - 30000
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27
     Non-Bondable Purpose
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29
   By chapter 54, section 1, of the laws of 2014:
     For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized by appro-
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31
       priations or reappropriations funded from the mental hygiene capital
32
33
       improvement fund including liabilities incurred prior to April 1,
       2014 or for payment to the dormitory authority of the state of New
34
       York for defeasance of bonds. Upon request of the commissioner of
35
       the office for people with developmental disabilities and approval
36
       by the director of the budget, this appropriation may be transferred
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38
       to the dormitory authority of the state of New York (51FL14NB)
39
       (81042) ... 1,000,000 ...... (re. $954,000)
40
41 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
42
     Capital Projects Funds - Other
43
     Capital Projects Fund - 30000
44
45
     Administration Purpose
46
47
   By chapter 54, section 1, of the laws of 2013:
48
     For payment of personal service and non-personal service costs related
49
       to the administration of capital projects for new and reappropriated
50
       appropriations. Upon request of the commissioner of the office for
51
       people with developmental disabilities and approval by the director
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of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no

expenditures may be made from this appropriation until a comprehen-

sive plan of projects has been approved by the director of the budg-

et (51A113C1) (37856) ... 3,250,000 (re. \$244,000)

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS

Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose

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By chapter 54, section 1, of the laws of 2013:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for stateoperated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11307) (37858) ... 4,700,000 (re. \$4,696,000)

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23 24 By chapter 54, section 1, of the laws of 2012:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for stateoperated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11207) (37858) ... 4,600,000 (re. \$3,572,000)

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Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Mental Hygiene Facilities Capital Improvement Account - 32300 Fire Safety Purpose

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32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13F3) (37880) ... 16,000,000 (re. \$16,000,000)

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) (37880) ... 24,500,000 (re. \$22,839,000)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS

Capital Projects Funds - Other 1 Mental Hygiene Facilities Capital Improvement Fund 2 OPWDD-State Facilities Account - 32310 3 4 New Facilities Purpose 5 6

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- By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
 - For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) $\underline{(37858)}$ 31,000,000 (re. \$31,000,000)

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- By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
 - For the acquisition and alterations and improvements of property to be state-operated community residential facilities. request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007) (37858)

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- By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
 - For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) (37858) 14,675,000 (re. \$6,977,000)

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- By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
 - For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be

416

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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used for the acquisition and alterations and improvements of proper-
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       ty to be used as not-for-profit facilities licensed pursuant to
       articles 16 and 41 of the mental hygiene law (51R10807) (37858) ....
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       24,575,000 ..... (re. $4,961,000)
 5
 6
     Capital Projects Funds - Other
     Mental Hygiene Facilities Capital Improvement Fund
 8
     Mental Hygiene Facilities Capital Improvement Account - 32300
9
     Preservation of Facilities Purpose
10
11 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
12
       section 1, of the laws of 2018:
     For renovation and minor rehabilitation and improvements of state-
13
       owned community residential and day program facilities for persons
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15
       with developmental disabilities. Upon request of the commissioner of
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       the office for people with developmental disabilities and approval
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       by the director of the budget, this appropriation may be suballo-
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       cated or transferred to the dormitory authority of the state of New
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       York, provided, however, that no expenditures may be made from this
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       appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (51PR1303) (37857) .....
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22
       1,000,000 ..... (re. $1,000,000)
23
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
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25
       section 1, of the laws of 2018:
                                rehabilitation and improvements of state-
26
     For renovation and minor
27
       owned community residential and day program facilities for persons
       with developmental disabilities. Upon request of the commissioner of
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29
       the office for people with developmental disabilities and approval
       by the director of the budget, this appropriation may be suballo-
30
       cated or transferred to the dormitory authority of the state of New
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       York, provided, however, that no expenditures may be made from this
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       appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) (37857) .....
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   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
       section 1, of the laws of 2018:
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39
     For renovation and minor rehabilitation and improvements of state-
       owned community residential and day program facilities for persons
40
       with developmental disabilities. Upon request of the commissioner of
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42
       the office for people with developmental disabilities and approval
       by the director of the budget, this appropriation may be suballo-
43
       cated or transferred to the dormitory authority of the state of New
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45
       York (51PR1103) (37857) ... 1,000,000 ..... (re. $357,000)
46
47
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
48
       section 1, of the laws of 2018:
49
     For renovation and minor rehabilitation and improvements of state-
       owned community residential and day program facilities for persons
50
51
       with developmental disabilities. Upon request of the commissioner of
52
       the office for people with developmental disabilities and approval
       by the director of the budget, this appropriation may be suballo-
53
       cated or transferred to the dormitory authority of the state of New
54
55
       York (51PR1003) (37857) ... 1,000,000 ..... (re. $235,000)
56
57 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
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section 1, of the laws of 2018:

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For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0903) (37857) ... 1,000,000 (re. \$64,000)

1 2

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0803) (37857) ... 1,000,000 (re. \$342,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) (37860)

By chapter 54, section 1, of the laws of 2012:

For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) \underline{(37860)} ......
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3
       5,740,000 ..... (re. $5,740,000)
5
   By chapter 54, section 1, of the laws of 2011:
6
     For state aid, to municipalities and other public and not-for-profit
       agencies, including the payment of liabilities incurred prior to
7
8
       April 1, 2011 for up to 100 per centum of the net cost of feasibil-
9
       ity studies, property options, capital renovations, acquisition of
       property, construction, rehabilitation and capital costs incidental
10
       and appurtenant to facilities required to be licensed pursuant to
11
12
       article 16, as defined in the mental hygiene law, and for services
       and expenses related to environmental modifications and adaptive
13
       technology services at voluntary not-for-profit provider operated
14
15
       community residential facilities, certified family care homes and
16
       private residences, as a loan and/or grant to family care providers,
17
       for payment to other state and federal housing agencies, private
18
       corporations and for capital development of residential housing or
19
       day program alternatives not currently defined in the mental hygiene
20
       law (51B11107) (37860) ... 5,370,000 ...... (re. $5,370,000)
21
     Capital Projects Funds - Other
22
     Capital Projects Fund - 30000
23
24
     Preservation of Facilities Purpose
25
   By chapter 54, section 1, of the laws of 2013:
26
27
     For state aid, to municipalities and other public and not-forprofit
       agencies, including the payment of liabilities incurred prior to
28
       April 1, 2013, for up to 100 per centum of the net cost of services
29
       and expenses related to the maintenance and improvement inclusive of
30
       fire safety and life safety upgrades of voluntary not-for-profit
31
       provider operated community residential and day service programs,
32
       provided, however, that no expenditures may be made from this appro-
33
       priation until a comprehensive plan of projects has been approved by
34
       the director of the budget (51201303) (37859) ......
35
36
       5,000,000 ..... (re. $5,000,000)
37
38 By chapter 54, section 1, of the laws of 2012:
39
     For state aid, to municipalities and other public and not-for-profit
       agencies, including the payment of liabilities incurred prior to
40
       April 1, 2012, for up to 100 per centum of the net cost of services
41
42
       and expenses related to the maintenance and improvement inclusive of
43
       fire safety and life safety upgrades of voluntary not-for-profit
       provider operated community residential and day service programs,
44
       provided, however, that no expenditures may be made from this appro-
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46
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (51201203) (37859) .....
47
48
       5,000,000 ..... (re. $1,060,000)
49
50
     Capital Projects Funds - Other
51
     Mental Hygiene Facilities Capital Improvement Fund
52
     OPWDD-Community Facilities Account - 32304
53
     Community Facilities Purpose
54
55 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
       section 1, of the laws of 2018:
56
57
     For the comprehensive construction programs, purposes and projects as
58
       herein specified, and for departmental administrative costs related
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thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabiliation,

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513212H2) (37861)

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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

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For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Mental Hygiene Facilities Capital Improvement Account - 32300 Fire Safety Purpose

26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) 30,000,000 (re. \$30,000,000)

48 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

CAPITAL PROJECTS 2019-20

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1 For the comprehensive construction programs, purposes and
    projects as herein specified in accordance with the
3
     following:
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                                        APPROPRIATIONS REAPPROPRIATIONS
 6
7
     Capital Projects Funds - Other .....
                                       1,467,200,000
                                                        7,199,990,000
                                      ______
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       9
                                      10
11
12 METROPOLITAN TRANSPORTATION AUTHORITY (CCP) .............. 1,467,200,000
13
14
     Capital Projects Funds - Other
15
     Capital Projects Fund - 30000
16
     Mass Transit Purpose
17
18
19 For the costs of the metropolitan transpor-
    tation authority's 2015-2019 capital
20
     program, pursuant to chapter 54 of the
21
     laws of 2016 regarding the commitment of
22
     the state of New York to fund, over a
23
     multi-year period, $7,336,000,000 of capi-
24
     tal costs related to such program. Funds
25
     appropriated herein shall be made avail-
26
27
     able in the event that the state elects to
    meet its commitment through direct payments. Notwithstanding any other
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29
     provision of law, in order to address the
30
     ongoing failures of signals, switches and
31
     other transportation infrastructure of the
32
33
     New York city subway system, to ensure the
     efficient operation of the metropolitan
34
35
     transportation authority, and to enhance
     transportation safety in the city of New
36
     York, funds from this appropriation shall
37
     not be used or spent unless, (i) the
38
39
     legislature has enacted the chapter or
     chapters of law identical to the
40
     legislation amending the vehicle and
41
     traffic law, the public authorities law,
42
43
     the penal law, the public officers law,
     the general municipal law, and the general
44
     construction law, regarding the congestion
45
     tolling program in the city of New York,
46
     the metropolitan transportation authority
47
48
     organizational reform, and the speed
49
     violation monitoring system as submitted
50
     by the governor pursuant to article VII of
51
     the New York constitution as legislative
52
     bill numbers S.1508 and A.2008; and (ii)
53
     the director of the budget has notified
54
     the chairman of the metropolitan
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(26JW19MT) (43809) 1,467,200,000

transportation authority in writing that

by March 31, 2019 the legislature has

enacted the legislation referenced in (i)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

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Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose

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31 32 The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments. Notwithstanding any other provision of law, in order to address the ongoing failures of signals, switches and other transportation infrastructure of the New York city subway system, and to ensure the efficient operation of the metropolitan transportation authority, and to enhance transportation safety in the city of New York, funds from this appropriation shall not be used or spent unless, (i) the legislature has enacted the chapter or chapters of law identical to the legislation amending the vehicle and traffic law, the and public authorities law, the penal law, the public officers law, the general municipal law, and the general construction law, regarding the congestion tolling program in the city of New York, and the metropolitan transportation authority organizational reform, and the speed violation monitoring system as submitted by the governor pursuant to article VII of the New York constitution as legislative bill numbers S.1508 and A.2008; and (ii) the director of the budget has notified the chairman of the metropolitan transportation authority in writing that by March 31, 2019 the legislature has enacted the legislation referenced in (i) (26JW18MT) (43809) ... 1,467,200,000 (re. \$1,467,200,000)

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59 60 The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments. Notwithstanding any other provision of law, in order to address the ongoing failures of signals, switches and other transportation infrastructure of the New York city subway system, and to ensure the efficient operation of the metropolitan transportation authority, and to enhance transportation safety in the city of New York, funds from this appropriation shall not be used or spent unless, (i) the legislature has enacted the chapter or chapters of law identical to the legislation amending the vehicle and traffic law, the and public authorities law, the penal law, the public officers law, the general municipal law, and the general construction law, regarding the congestion tolling program in the city of New York, and the metropolitan transportation authority organizational reform, and the speed violation monitoring system as submitted by the governor pursuant to article VII of the New York constitution as legislative bill numbers S.1508 and A.2008; and (ii) the director of the budget has notified the chairman of the metropolitan transportation authority in writing that by March 31, 2019 the legislature has enacted the legislation referenced in (i) (26JW17MT) (43809) ... 1,467,200,000 (re. \$1,467,200,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments. Notwithstanding any other provision of law, in order to address the ongoing failures of signals, switches and other transportation infrastructure of the New York city subway system, and to ensure the efficient operation of the metropolitan transportation authority, and to enhance transportation safety in the city of New York, funds from this appropriation shall not be used or spent unless, (i) the legislature has enacted the chapter or chapters of law identical to the legislation amending the vehicle and traffic law, the and public authorities law, the penal law, the public officers law, the general municipal law, and the general construction law, regarding the congestion tolling program in the city of New York, and the metropolitan transportation authority organizational reform, and the speed violation monitoring system as submitted by the governor pursuant to article VII of the New York constitution as legislative bill numbers S.1508 and A.2008; and (ii) the director of the budget has notified the chairman of the metropolitan transportation authority in writing that by March 31, 2019 the legislature has enacted the legislation referenced in (i) (26JW16MT) (43809) ... 2,934,400,000 (re. \$2,934,400,000)

30 By chapter 54, section 1, of the laws of 2015:

By chapter 54, section 1, of the laws of 2012:

Capital Projects Funds - Other
Capital Projects Fund - 30000

Mass Transportation and Rail Freight Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2018] 2019 and ending March 31, [2019] 2020. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

29 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew New York (Bondable) $\frac{-\ 30000}{\ }$ Mass Transit Purpose

35 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

elements set forth in the 2005-2009 capital program plans approved 1 by the metropolitan transportation authority capital program review 2 3 board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000) By chapter 55, section 1, of the laws of 2007: 5 6 For the costs, pursuant to the provisions of the rebuild and renew New 7 York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-8 9 10 rehabilitation and preservation, including the acquisition of 11 12 real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 13 14 15 16 elements set forth in the 2005-2009 capital program plans approved 17 by the metropolitan transportation authority capital program review board (26BA07MT) (43805) ... 352,000,000 (re. \$456,000) 18

CAPITAL PROJECTS 2019-20

1 2 3 4	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:				
5 6	APPROPRIATIONS REAPPROPRIATIONS	3			
7 8 9 10 11 12 13 14	Capital Projects Funds - Other 42,200,000 68,281,000 Capital Projects Funds - Federal 33,000,000 174,066,000	С			
	All Funds	С			
	DESIGN AND CONSTRUCTION SUPERVISION (CCP)) -			
16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose				
20 21 22 23 24 25 26 27	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2019 (07SN1907) 3,000,000				
28 29 30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose				
33 34 35 36 37	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07SP1903) (38709)				
38 39	FACILITIES MAINTENANCE AND OPERATIONS (CCP)) -			
40 41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose				
44 45 46 47 48 49 50 51 52 53	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM19M0) (81107)				
55 56 57 58 59	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose				
60 61 62	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect				

CAPITAL PROJECTS 2019-20

1 2 3 4 5 6 7	costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF19MO) (81107)	7,000,000	
8	MAINTENANCE AND IMPROVEMENTS (CCP)		51,000,000
9			
10 11	Consider I Providence China		
12	Capital Projects Funds - Other Capital Projects Fund - 30000		
13	Preservation of Facilities Purpose		
14	rieservacion of ractificies ratpose		
15 16 17 18	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903) (81010)	25,000,000	
20	Capital Projects Funds - Federal		
21	Federal Capital Projects Fund		
22	DMNA Federal Capital Account - 31365		
23	Preservation of Facilities Purpose		
24 25 26 27 28 29	, , , , , , , , , , , , , , , , , , ,	26,000,000	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 5
     New Facilities Purpose
7
   By chapter 54, section 1, of the laws of 2015:
          the cost of studies, site acquisitions, planning, design,
      construction, reconstruction, renovation, and equipment related to
9
      the development of federal military and state organized militia
10
       facilities including related departmental administrative costs
11
       incurred prior to April 1, 2015 (07SN1507) (81089) .....
12
13
       1,000,000 ...... (re. $296,000)
14
   By chapter 54, section 1, of the laws of 2014:
15
     For the cost of studies, site acquisitions, planning, design,
16
       construction, reconstruction, renovation, and equipment related to
17
       the development of federal military and state organized militia facilities including related departmental administrative costs
18
19
       incurred prior to April 1, 2014 (07SN1407) (81089) .....
20
       2,000,000 ...... (re. $2,000,000)
21
22
   By chapter 54, section 1, of the laws of 2013:
23
     For the cost of studies, site acquisitions, planning, design,
24
       construction, reconstruction, renovation, and equipment related to
25
       the development of federal military and state organized militia
26
27
       facilities including related departmental administrative costs
28
       incurred prior to April 1, 2013 (07SN1307) (81089) ......
29
       2,200,000 ...... (re. $207,000)
30
31 By chapter 54, section 1, of the laws of 2012:
     For the cost of studies, site acquisitions, planning, design,
32
33
      construction, reconstruction, renovation, and equipment related to
       the development of federal military and state organized militia
34
       facilities including related departmental administrative costs
35
36
       incurred prior to April 1, 2012 (07SN1207) (81089) ......
37
       38
39 By chapter 54, section 1, of the laws of 2011:
    For the cost of studies, site acquisitions, planning, design,
40
41
       construction, reconstruction, renovation, and equipment related to
       the development of federal military and state organized militia
42
43
       facilities including related departmental administrative costs
       incurred prior to April 1, 2011 (07SN1107) (81089) ......
44
45
       3,200,000 ...... (re. $74,000)
46
     Capital Projects Funds - Other
47
48
     Capital Projects Fund - 30000
     Preservation of Facilities Purpose
49
50
51 By chapter 54, section 1, of the laws of 2018:
     Alterations and improvements for the preservation of facilities
53
       including liabilities incurred prior to April 1, 2018 (07SP1803)
54
       (38709) ... 13,200,000 ...... (re. $11,340,000)
55
56 By chapter 54, section 1, of the laws of 2017:
57
    Alterations and improvements for the preservation of facilities
58
       including liabilities incurred prior to April 1, 2017 (07OB1703)
59
       (81109) ... 3,000,000 ...... (re. $1,488,000)
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 55, section 1, of the laws of 2016:
     Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603)
       (38709) ... 6,000,000 ...... (re. $843,000)
   By chapter 54, section 1, of the laws of 2015:
     Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503)
8
9
       (38709) ... 2,000,000 ...... (re. $250,000)
10
11 By chapter 54, section 1, of the laws of 2014:
     Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403)
12
13
14
       (38709) ... 5,000,000 ..... (re. $109,000)
15
   By chapter 54, section 1, of the laws of 2013:
16
     Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303)
17
18
19
       (38709) ... 3,000,000 ..... (re. $143,000)
20
     Capital Projects Funds - Federal
21
     Federal Capital Projects Fund
22
     DMNA Federal Capital Account - 31365
23
24
     New Facilities Purpose
25
26 By chapter 54, section 1, of the laws of 2018:
27
     For the cost of studies, site acquisitions, planning, design,
       construction, reconstruction, renovation, and equipment related to
28
       the development of federal military and state organized militia
29
       facilities including related departmental administrative costs
30
       incurred prior to April 1, 2018 (07NF1807) (81089) .....
31
       8,000,000 ...... (re. $8,000,000)
32
33
34 By chapter 54, section 1, of the laws of 2017:
     For the cost of studies, site acquisitions, planning,
35
       construction, reconstruction, renovation, and equipment related to
36
37
       the development of federal military and state organized militia
38
       facilities including related departmental administrative costs
39
       incurred prior to April 1, 2017 (07NF1707) (81089) ......
40
       8,000,000 ..... (re. $8,000,000)
41
42 By chapter 55, section 1, of the laws of 2016:
43
     For the cost of studies, site acquisitions, planning,
       construction, reconstruction, renovation, and equipment related to
44
       the development of federal military and state organized militia
45
                  including related departmental administrative costs
46
       facilities
       incurred prior to April 1, 2016 (07NF1607) (81089) .....
47
48
       1,000,000 ...... (re. $1,000,000)
49
50 By chapter 54, section 1, of the laws of 2015:
     For the cost of studies, site acquisitions, planning, design,
52
       construction, reconstruction, renovation, and equipment related to
53
       the development of federal military and state organized militia
54
       facilities including related departmental administrative costs
       incurred prior to April 1, 2015 (07NF1507) (81089) .....
55
56
       2,000,000 ...... (re. $2,000,000)
57
58 By chapter 54, section 1, of the laws of 2014:
     For the cost of studies, site acquisitions, planning, design,
59
60
       construction, reconstruction, renovation, and equipment related to
61
       the development of federal military and state organized militia
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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facilities including related departmental administrative costs
1
       incurred prior to April 1, 2014 (07NF1407) (81089) ......
       4,600,000 ...... (re. $4,600,000)
5
   By chapter 54, section 1, of the laws of 2013:
          the cost of studies, site acquisitions, planning, design,
       construction, reconstruction, renovation, and equipment related to
7
       the development of federal military and state organized militia
8
       facilities including related departmental administrative costs
9
       incurred prior to April 1, 2013 (07FN1307) (81089) .....
10
11
       7,600,000 ...... (re. $7,600,000)
12
13
   By chapter 54, section 1, of the laws of 2012:
         the cost of studies, site acquisitions, planning, design,
14
       construction, reconstruction, renovation, and equipment related to
15
       the development of federal military and state organized militia facilities including related departmental administrative costs
16
17
18
       incurred prior to April 1, 2012 (07FN1207) (81089) ..........
19
       6,600,000 ...... (re. $6,600,000)
20
   By chapter 54, section 1, of the laws of 2011:
21
         the cost of studies, site acquisitions, planning, design,
22
       construction, reconstruction, renovation, and equipment related to
23
       the development of federal military and state organized militia
24
       facilities including related departmental administrative costs
25
       incurred prior to April 1, 2011 (07FN1107) (81089) ......
26
27
       6,600,000 ...... (re. $5,053,000)
28
     Capital Projects Funds - Federal
29
     Federal Capital Projects Fund
3.0
     DMNA Federal Capital Account - 31365
31
     Preservation of Facilities Purpose
32
33
34 By chapter 55, section 1, of the laws of 2016:
     Alterations and improvements for the preservation of facilities
35
       including liabilities incurred prior to April 1, 2016 (07FP1603)
36
37
       (38709) ... 3,000,000 ...... (re. $3,000,000)
38
39 By chapter 54, section 1, of the laws of 2015:
40
     Alterations and improvements for the preservation of facilities
       including liabilities incurred prior to April 1, 2015 (07FP1503)
41
       (38709) ... 3,000,000 ...... (re. $3,000,000)
42
43
44 By chapter 54, section 1, of the laws of 2014:
     Alterations and improvements for the preservation of facilities
45
       including liabilities incurred prior to April 1, 2014 (07FP1403)
46
       (38709) ... 5,000,000 ...... (re. $4,719,000)
47
48
   By chapter 54, section 1, of the laws of 2013:
     Alterations and improvements for the preservation of facilities
51
       including liabilities incurred prior to April 1, 2013 (07FP1303)
       (38709) ... 3,000,000 ...... (re. $1,518,000)
52
53
54 By chapter 54, section 1, of the laws of 2012:
55
     Alterations and improvements for the preservation of facilities
56
       including liabilities incurred prior to April 1, 2012 (07FP1203)
57
       (38709) ... 3,000,000 ...... (re. $2,729,000)
58
59 By chapter 54, section 1, of the laws of 2011:
60
    Alterations and improvements for the preservation of facilities
61
       including liabilities incurred prior to April 1, 2011 (07FP1103)
62
       (38709) ... 3,000,000 ...... (re. $1,769,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 50, section 1, of the laws of 2010:
     Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003)
       (38709) ... 3,000,000 ...... (re. $389,000)
   By chapter 50, section 1, of the laws of 2009:
     Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903)
7
8
9
       (38709) ... 3,000,000 ..... (re. $470,000)
10
11
     Capital Projects Funds - Federal
12
     Federal Capital Projects Fund
13
     DMNA Federal Capital Account - 31365
14
     Maintenance and Operations Purpose
15
   By chapter 54, section 1, of the laws of 2018:
16
     For the maintenance and operation of various facilities and systems
17
18
       including personal services, fringe benefits and indirect costs.
       Notwithstanding any other law to the contrary, all or a portion of
19
       the funds appropriated herein may be suballocated or transferred to
20
       any department, agency, or public authority (07MF18MO) (81107) .....
21
22
       7,000,000 ...... (re. $4,910,000)
23
   By chapter 54, section 1, of the laws of 2017:
24
     For the maintenance and operation of various facilities and systems
25
       including personal services, fringe benefits and indirect costs.
26
27
       Notwithstanding any other law to the contrary, all or a portion of
28
       the funds appropriated herein may be suballocated or transferred to
29
       any department, agency, or public authority (07MF17MO) (81107) .....
30
       7,000,000 ...... (re. $3,785,000)
31
32 MAINTENANCE AND IMPROVEMENT (CCP)
33
     Capital Projects Funds - Other
34
     Capital Projects Fund - 30000
35
     New Facilities Purpose
36
37
38 By chapter 54, section 1, of the laws of 2015:
39
     For the cost of studies, site acquisitions, planning, design,
40
       construction, reconstruction, renovation, and equipment related to
41
       the development of federal military and state organized militia
       facilities including related departmental administrative
42
       incurred prior to April 1, 2015 (07SF1507) (81025) .....
43
44
       7,000,000 ..... (re. $7,173,000)
45
46 By chapter 54, section 1, of the laws of 2013:
     For the cost of studies, site acquisitions, planning, design,
47
48
       construction, reconstruction, renovation, and equipment related to
       the development of federal military and state organized militia
49
50
       facilities including related departmental administrative
51
       incurred prior to April 1, 2013 (07SF1307) (81025) ......
52
       1,000,000 ..... (re. $512,000)
53
54 By chapter 54, section 1, of the laws of 2012:
55
     For the cost of studies, site acquisitions, planning, design,
56
       construction, reconstruction, renovation, and equipment related to
57
       the development of federal military and state organized militia
58
       facilities including related departmental administrative costs
       incurred prior to April 1, 2012 (07SF1207) (81025) .....
59
60
       11,000,000 ..... (re. $3,159,000)
61
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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 50, section 1, of the laws of 2009:
         the cost of studies, site acquisitions, planning, design,
      construction, reconstruction, renovation, and equipment related to
      the development of federal military and state organized militia
      facilities including related departmental administrative costs
5
      incurred prior to April 1, 2009 (07SF0907) (81025) .....
6
7
      1,000,000 ...... (re. $22,000)
8
   By chapter 50, section 1, of the laws of 2006:
9
         the cost of studies, site acquisitions, planning, design,
10
      construction, reconstruction, renovation, and equipment related to
11
      the development of federal military and state organized militia facilities including related departmental administrative costs
12
13
      incurred prior to April 1, 2006 (07M20607) (81025) .....
14
15
      3,500,000 ..... (re. $3,000)
16
     Capital Projects Funds - Other
17
     Capital Projects Fund - 30000
18
     Preservation of Facilities Purpose
19
20
21 By chapter 54, section 1, of the laws of 2018:
     Alterations and improvements for the preservation of facilities
22
      including liabilities incurred prior to April 1, 2018 (07MB1803)
23
      (81010) ... 20,000,000 ....... (re. $18,904,000)
24
25
26 By chapter 54, section 1, of the laws of 2017:
27
     Alterations and improvements for the preservation of facilities
      including liabilities incurred prior to April 1, 2017 (07MB1703)
28
      (81010) ... 17,000,000 ...... (re. $13,791,000)
29
30
31 By chapter 55, section 1, of the laws of 2016:
    Alterations and improvements for the preservation of facilities
32
      including liabilities incurred prior to April 1, 2016 (07SO1603)
33
34
      (81010) ... 7,200,000 ...... (re. $5,322,000)
35
36 By chapter 54, section 1, of the laws of 2015:
37
     Alterations and improvements for the preservation of facilities
      including liabilities incurred prior to April 1, 2015 (07SO1503)
38
39
      40
41 By chapter 54, section 1, of the laws of 2014:
    Alterations and improvements for the preservation of facilities
42
43
      including liabilities incurred prior to April 1, 2014 (07SO1403)
44
      (81010) ... 6,200,000 ..... (re. $681,000)
45
46 By chapter 54, section 1, of the laws of 2013:
     Alterations and improvements for the preservation of facilities
47
48
      including liabilities incurred prior to April 1, 2013 (07SO1303)
49
      50
51 By chapter 54, section 1, of the laws of 2012:
    Alterations and improvements for the preservation of facilities
53
      including liabilities incurred prior to April 1, 2012 (07SO1203)
54
      (81010) ... 7,000,000 ..... (re. $213,000)
55
56 By chapter 54, section 1, of the laws of 2011:
    Alterations and improvements for the preservation of facilities
57
58
      including liabilities incurred prior to April 1, 2011 (07S01103)
59
      (81010) ... 7,000,000 ..... (re. $282,000)
60
61
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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 50, section 1, of the laws of 2010:
    Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07S01003)
       (81010) ... 7,000,000 ...... (re. $25,000)
5
 6
     Capital Projects Funds - Federal
7
     Federal Capital Projects Fund
8
     DMNA Federal Capital Account - 31365
9
     New Facilities Purpose
10
11
  By chapter 55, section 1, of the laws of 2016:
12
     For the cost of studies, site acquisitions, planning, design,
13
       construction, reconstruction, renovation, and equipment related to
       the development of federal military and state organized militia
14
       facilities including related departmental administrative costs
15
       incurred prior to April 1, 2016 (07FF1607) (81025) .....
16
17
       10,000,000 ..... (re. $10,000,000)
18
   By chapter 54, section 1, of the laws of 2015:
19
     For the cost of studies, site acquisitions, planning,
20
       construction, reconstruction, renovation, and equipment related to
21
       the development of federal military and state organized militia
22
23
       facilities including related departmental administrative costs
       incurred prior to April 1, 2015 (07FF1507) (81025) .....
24
       14,000,000 ..... (re. $14,000,000)
25
26
27
   By chapter 54, section 1, of the laws of 2014:
     For the cost of studies, site acquisitions, planning,
28
       construction, reconstruction, renovation, and equipment related to
29
       the development of federal military and state organized militia
30
       facilities including related departmental administrative costs
31
       incurred prior to April 1, 2014 (07FF1407) (81025) .....
32
33
       3,800,000 ...... (re. $2,961,000)
34
35 By chapter 54, section 1, of the laws of 2013:
     For the cost of studies, site acquisitions, planning,
37
       construction, reconstruction, renovation, and equipment related to
38
       the development of federal military and state organized militia
39
       facilities including related departmental administrative costs
       incurred prior to April 1, 2013 (07FF1307) (81025) ......
40
41
       2,800,000 ..... (re. $352,000)
42
43 By chapter 54, section 1, of the laws of 2012:
     For the cost of studies, site acquisitions, planning,
44
       construction, reconstruction, renovation, and equipment related to
45
       the development of federal military and state organized militia
46
       facilities including related departmental administrative costs
47
48
       incurred prior to April 1, 2012 (07F11207) (81025) ......
49
       56,000,000 ..... (re. $3,655,000)
50
51 By chapter 54, section 1, of the laws of 2011:
     For the cost of studies, site acquisitions, planning, design,
53
       construction, reconstruction, renovation, and equipment related to
54
       the development of federal military and state organized militia
55
       facilities including related departmental administrative costs
56
       incurred prior to April 1, 2011 (07F11107) (81025) ......
57
       2,800,000 ..... (re. $108,000)
58
59 By chapter 50, section 1, of the laws of 2008:
60
    For the cost of studies, site acquisitions, planning, design,
61
       construction, reconstruction, renovation, and equipment related to
```

the development of federal military and state organized militia

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
facilities including related departmental administrative costs
1
      incurred prior to April 1, 2008 (07FF0807) (81025) ......
3
      2,000,000 ...... (re. $145,000)
4
5
     Capital Projects Funds - Federal
6
     Federal Capital Projects Fund
7
     DMNA Federal Capital Account - 31365
8
     Preservation of Facilities Purpose
9
10 By chapter 54, section 1, of the laws of 2018:
    Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07F01803)
11
12
13
       (81010) ... 18,000,000 ...... (re. $18,000,000)
14
15 By chapter 54, section 1, of the laws of 2017:
    Alterations and improvements for the preservation of facilities
16
      including liabilities incurred prior to April 1, 2017 (07F01703)
17
18
       (81010) ... 18,000,000 ...... (re. $12,904,000)
19
20 By chapter 55, section 1, of the laws of 2016:
     Alterations and improvements for the preservation of facilities
21
      including liabilities incurred prior to April 1, 2016 (07F01603)
22
       23
     For preventive maintenance on state facilities including personal
24
      services, non-personal services, fringe benefits and the contractual
25
      services provided by private firms, including the payment of liabil-
26
27
       ities incurred prior to April 1, 2016 (07FM1603) (38711) ......
      28
29
30 By chapter 54, section 1, of the laws of 2015:
     Alterations and improvements for the preservation of facilities
31
      including liabilities incurred prior to April 1, 2015 (07F01503)
32
33
      (81010) ... 7,000,000 ..... (re. $7,000,000)
34
35 By chapter 54, section 1, of the laws of 2014:
36
    Alterations and improvements for the preservation of facilities
37
      including liabilities incurred prior to April 1, 2014 (07F01403)
38
      (81010) ... 12,600,000 ....... (re. $12,544,000)
39
40 By chapter 54, section 1, of the laws of 2013:
41
     Alterations and improvements for the preservation of facilities
      including liabilities incurred prior to April 1, 2013 (07F01303)
42
43
      (81010) ... 12,600,000 ...... (re. $4,534,000)
44
45 By chapter 54, section 1, of the laws of 2012:
    Alterations and improvements for the preservation of facilities
46
      including liabilities incurred prior to April 1, 2012 (07F01203)
47
48
      (81010) ... 12,600,000 ...... (re. $2,709,000)
49
50 By chapter 54, section 1, of the laws of 2011:
51
     Alterations and improvements for the preservation of facilities
52
      including liabilities incurred prior to April 1, 2011 (07F01103)
53
      (81010) ... 12,600,000 ...... (re. $702,000)
54
55 By chapter 50, section 1, of the laws of 2010:
56
    Alterations and improvements for the preservation of facilities
57
      including liabilities incurred prior to April 1, 2010 (07F01003)
58
      (81010) ... 12,600,000 ...... (re. $322,000)
```

DEPARTMENT OF MOTOR VEHICLES

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 267,525,000 110,493,000
9	All Funds
11 12 13 14	TRANSPORTATION SUPPORT (CCP)
15 16 17 18 19	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Transportation Support Purpose
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).
38 39 40 41 42	Personal service (231119TS) (50000) 109,753,000 Nonpersonal service (231219TS) (57050) 77,190,000 Fringe benefits (231319TS) (60090) 76,474,000 Indirect costs (231419TS) (58850) 4,108,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	TRANSPORTATION SUPPORT (CCP)
3	Capital Projects Funds - Other
4	Dedicated Highway and Bridge Trust Fund
5	Highway and Bridge Capital Account - 30051
6	Transportation Support Purpose
7	irambportation support rurpose
8	By chapter 54, section 1, of the laws of 2018:
9	For services and expenses of the department of motor vehicles.
10	The items shown in the schedule below shall be for projects with a
11	common purpose and may be interchanged without limitation subject to
12	the approval of the director of the budget.
13	Notwithstanding any other provision of law to the contrary, the OGS
14	Interchange and Transfer Authority and the IT Interchange and
15	Transfer Authority as defined in the 2018-19 state fiscal year state
16	operations appropriation for the budget division program of the
17	division of the budget, are deemed fully incorporated herein and a
18	part of this appropriation as if fully stated (39012).
19	Personal service (231118TS) (50000)
20	100,737,000 (re. \$44,785,000)
21	Nonpersonal service (231218TS) (57050)
22	64,864,000 (re. \$31,250,000)
23	Fringe benefits (231318TS) (60090) 65,648,000 (re. \$30,633,000)
24	Indirect costs (231418TS) (58850) 3,165,000 (re. \$1,325,000)
25	
26	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
27	section 1, of the laws of 2012:
28	For services and expenses of the department of motor vehicles
29	(230103TS).
30	Maintenance undistributed
31	For services and expenses related to the establishment, operation and
32	maintenance of stationary offices in any city within the county of
33	Monroe with a population of two hundred thousand or more and in any
34	hamlet within the town of Brookhaven within the county of Suffolk
35	with a population of not less than seven thousand nor more than ten
36	thousand (39012) 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1 2 3 4	For the comprehensive construction programs, purposes a projects as herein specified in accordance with following:	
5	APPROPRIATIONS	REAPPROPRIATIONS
6 7 8	Capital Projects Funds - Other 80,000,000	46,000,000
9 10	All Funds 80,000,000	46,000,000
11 12 13	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CC	P). 80,000,000
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2019 (20021903) (44704)	000
40 41 42	plan by the director of the division of the budget (20011903) (44705) 70,000,0	000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 Preservation of Facilities Purpose 5 6 By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, 7 8 9 including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and 10 11 12 preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2018 (20021803) 13 $\frac{(44704)}{\text{The sum of $50,000,000}}\dots$ 10,000,000 is hereby appropriated for services and 14 15 expenses related to the upgrade, renovation, and modernization of 16 17 olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2018. The 18 19 availability of funds from this appropriation shall be subject to the approval of a strategic long-term modernization investment plan 20 21 22 by the director of the division of the budget (20011803) (44705) ... 50,000,000 (re. \$\frac{40,000,}{000} 23

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:					
5	i i	APPROPRIATIONS	REAPPROPRIATIONS		
7 8 9	Capital Projects Funds - Other Capital Projects Funds - Federal	20,000,000			
10 11	All Funds	222,700,000	476,211,000		
12 13 14 15	FACILITIES MAINTENANCE AND OPERATIONS (Co				
16 17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose				
20 21 22 23 24	For the maintenance and operation of varifacilities and systems including personal services, fringe benefits and indicosts (49FM19MO) (81107)	onal rect	000		
25 26	FEDERAL CAPITAL PROJECTS FUND (CCP)		20,000,000		
27 28 29 30 31 32	Capital Projects Funds - Federal Federal Capital Projects Fund OPRHP-Federal Capital Projects Account Preservation of Facilities Purpose	- 31363			
32 33 34 35 36 37 38 39 40 41 42 43	For the federal government's share of cost to prepare and review plans, spectations and estimates, for the acquisit of property and for the construct expansion and rehabilitation of stacilities for recreation. Portions this appropriation may be suballocated other state agencies for such eligiprojects subject to the approval of director of the budget (49FE1903) (399)	ifi- tion ion, tate of d to ible the	000		
44 45	MAINTENANCE AND IMPROVEMENTS OF EXISTING	FACILITIES (CC)	P). 69,200,000		
46 47 48 49 50	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - I Preservation of Facilities Purpose	32214			
52 53 54 55 56 57 58 59 60	For alterations, rehabilitation and improments of various park facilities historic sites, including personal servand the payment of liabilities incurprior to April 1, 2019, including subaccation to other state departments agencies (49GI1903) (39926)	and vice rred llo- and	000		

1 2 3 4 5	Capital Projects Funds - Other Miscellaneous Capital Projects Fund I Love NY Water Vessel Access Account - 32212 Preservation of Facilities Purpose	
6 7 8 9	For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1903) (39926)	2,000,000
11 12 13 14 15	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose	
16 17 18 19 20	For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2019 (49PA1903) (39926)	500,000
21 22 23 24 25	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose	
26 27 28 29 30 31	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926)	500,000
32 33 34 35 36	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose	
37 38 39 40 41 42	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926)	1,500,000
43 44 45 46 47 48	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose	
49 50 51 52 53	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036)	700,000
55 56 57 58 59	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose	
60 61 62	For state park engineering services and expenses, including the preparation of plans and designs; specifications and	

CAPITAL PROJECTS 2019-20

1 2 3 4 5 6 7 8 9	estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490619ES) (39927)	5,800,000	
10 11 12 13 14	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose		
15 16 17 18 19 20	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061)	700,000	
21 22 23 24 25	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Health and Safety Purpose		
26 27 28 29 30 31 32 33 34 35 36	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49011901) (81028)	4,700,000	
37 38 39 40 41 42 43 44 45 46 47 48	Preservation of Facilities Purpose For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49031903) (81010)	24,500,000	
50 51 52 53 54 55 56 57 58 59	Preventive Maintenance Purpose For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ19PM) (39928)	4,000,000	112,500,000

CAPITAL PROJECTS 2019-20

Capital Projects Funds - Other 1 State Park Infrastructure Fund 3 State Park Infrastructure Account - 30351 Preservation of Facilities Purpose For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is 9 provided to the olympic regional develop-10 ment authority, including \$500,000 for 11 Belleayre Mountain Ski Center, including 12 but not limited to lift maintenance, 13 building maintenance and other infrastruc-14 ture and preventive maintenance projects, 15 including personal service and the payment 16 17 of liabilities incurred prior to April 1, 2019. All or a portion of the funds appro-18 priated hereby may be suballocated or 19 transferred to any department, agency or public authority (49NY1903) (39944) 112,500,000 20 21

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
 5
     Maintenance and Operations Purpose
7
   By chapter 54, section 1, of the laws of 2018:
     For the maintenance and operation of various facilities and systems
9
       including personal services, fringe benefits and indirect costs
10
       (49FM18MO) (81107) ... 21,000,000 ................. (re. $10,000,000)
11
12
   By chapter 54, section 1, of the laws of 2017:
13
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs
14
       (49FM17MO) (81107) ... 21,000,000 ...... (re. $2,000,000)
15
16
17 FEDERAL CAPITAL PROJECTS FUND (CCP)
18
     Capital Projects Funds - Federal
19
     Federal Capital Projects Fund
20
     OPRHP-Federal Capital Projects Account - 31363
21
     Preservation of Facilities Purpose
22
23
   By chapter 54, section 1, of the laws of 2018:
24
     For the federal government's share of the cost to prepare and review
25
       plans, specifications and estimates, for the acquisition of property
26
27
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
28
29
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1803)
30
       (39911) ... 20,000,000 ...... (re. $19,526,000)
31
32
33
   By chapter 54, section 1, of the laws of 2017:
     For the federal government's share of the cost to prepare and review
34
35
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
36
37
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
38
39
       subject to the approval of the director of the budget (49FE1703)
40
       (39911) ... 4,000,000 ...... (re. $1,584,000)
41
  By chapter 55, section 1, of the laws of 2016:
42
43
     For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property
44
       and for the construction, expansion and rehabilitation of state
45
       facilities for recreation. Portions of this appropriation may be
46
       suballocated to other state agencies for such eligible projects
47
       subject to the approval of the director of the budget (49FE1603)
48
49
       (39911) ... 4,000,000 ...... (re. $3,805,000)
50
   By chapter 54, section 1, of the laws of 2015:
     For the federal government's share of the cost to prepare and review
53
       plans, specifications and estimates, for the acquisition of property
54
       and for the construction, expansion and rehabilitation of state
55
       facilities for recreation. Portions of this appropriation may be
56
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1503)
57
58
       (39911) ... 4,000,000 ...... (re. $1,145,000)
59
60 By chapter 54, section 1, of the laws of 2014:
61
     For the federal government's share of the cost to prepare and review
```

plans, specifications and estimates, for the acquisition of property

445

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
and for the construction, expansion and rehabilitation of state
        facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1403)
 3
 5
        (39911) ... 4,000,000 ...... (re. $284,000)
 6
 7
   By chapter 54, section 1, of the laws of 2013:
     For the federal government's share of the cost to prepare and review
 9
        plans, specifications and estimates, for the acquisition of property
        and for the construction, expansion and rehabilitation of state
10
        facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1303)
11
12
13
14
        (39911) ... 4,000,000 ...... (re. $690,000)
15
16 By chapter 54, section 1, of the laws of 2012:
     For the federal government's share of the cost to prepare and review
17
18
        plans, specifications and estimates, for the acquisition of property
        and for the construction, expansion and rehabilitation of state
19
        facilities for recreation. Portions of this appropriation may be
20
        suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1203)
21
22
23
        (39911) ... 4,000,000 ...... (re. $1,295,000)
24
   By chapter 54, section 1, of the laws of 2011:
25
     For the federal government's share of the cost to prepare and review
26
27
       plans, specifications and estimates, for the acquisition of property
28
        and for the construction, expansion and rehabilitation of state
        facilities for recreation. Portions of this appropriation may be
29
        suballocated to other state agencies for such eligible projects
30
        subject to the approval of the director of the budget (49FE1103)
31
32
        (39911) ... 4,000,000 ..... (re. $715,000)
33
34 By chapter 55, section 1, of the laws of 2009:
     For the federal government's share of the cost to prepare and review
35
        plans, specifications and estimates, for the acquisition of property
36
37
        and for the construction, expansion and rehabilitation of state
        facilities for recreation. Portions of this appropriation may be
38
        suballocated to other state agencies for such eligible projects
39
        subject to the approval of the director of the budget (49FE0903)
40
41
        (39911) ... 4,000,000 ..... (re. $282,000)
42
   By chapter 55, section 1, of the laws of 2007:
43
     For the federal government's share of the cost to prepare and review
44
        plans, specifications and estimates, for the acquisition of property
45
        and for the construction, expansion and rehabilitation of state
46
        facilities for recreation. Portions of this appropriation may be
47
48
        suballocated to other state agencies for such eligible projects
49
        subject to the approval of the director of the budget (49FE0703)
50
        (39911) ... 4,000,000 ...... (re. $2,600,000)
51
52 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
53
54
     Capital Projects Funds - Other
55
     Miscellaneous Capital Projects Fund
56
      Capital Miscellaneous Gifts Account - 32214
57
      Preservation of Facilities Purpose
58
59 By chapter 54, section 1, of the laws of 2018:
60
      For alterations, rehabilitation and improvements of various park
```

facilities and historic sites, including personal service and the

payment of liabilities incurred prior to April 1, 2018, including

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
suballocation to other state departments and agencies (49GI1803)
1
       (39926) ... 24,300,000 ...... (re. $24,300,000)
   By chapter 54, section 1, of the laws of 2017:
     For alterations, rehabilitation and improvements of various park
6
       facilities and historic sites, including personal service and
       payment of liabilities incurred prior to April 1, 2017, including
7
8
       suballocation to other state departments and agencies (49GI1703)
9
       (39926) ... 24,300,000 ...... (re. $21,000,000)
10
   By chapter 55, section 1, of the laws of 2016:
11
     For alterations, rehabilitation and improvements of various park
12
       facilities and historic sites, including personal service and the
13
       payment of liabilities incurred prior to April 1, 2016, including
14
       suballocation to other state departments and agencies (49GI1603)
15
16
       (39926) ... 25,000,000 ...... (re. $22,291,000)
17
18 By chapter 54, section 1, of the laws of 2015:
     For alterations, rehabilitation and improvements of various park
19
       facilities and historic sites, including personal service and
20
       payment of liabilities incurred prior to April 1, 2015, including
21
       suballocation to other state departments and agencies (49GI1503)
22
23
       (39926) ... 25,000,000 ...... (re. $20,815,000)
24
   By chapter 54, section 1, of the laws of 2014:
25
     For alterations, rehabilitation and improvements of various park
26
27
       facilities and historic sites, including personal service and the
28
       payment of liabilities incurred prior to April 1, 2014, including
       suballocation to other state departments and agencies (49GI1403)
29
30
       (39926) ... 25,000,000 ...... (re. $12,378,000)
31
32 By chapter 54, section 1, of the laws of 2013:
33
     For alterations, rehabilitation and improvements of various park
       facilities and historic sites, including personal service and the
34
       payment of liabilities incurred prior to April 1, 2013, including
35
36
       suballocation to other state departments and agencies (49GI1303)
37
       (39926) ... 25,000,000 ...... (re. $5,508,000)
38
39
   By chapter 54, section 1, of the laws of 2012:
40
     For alterations, rehabilitation and improvements of various park
       facilities and historic sites, including personal service and the
41
       payment of liabilities incurred prior to April 1, 2012, including
42
43
       suballocation to other state departments and agencies (49GI1203)
       (39926) ... 25,000,000 ...... (re. $1,038,000)
44
45
46 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
       section 1, of the laws of 2012:
47
48
     For alterations, rehabilitation and improvements of various park
49
       facilities and historic sites, including personal service and the
50
       payment of liabilities incurred prior to April 1, 2011, including
51
       suballocation to other state departments and agencies (49GI1103)
52
       (39926) ... 10,000,000 ...... (re. $1,350,000)
53
54
     Capital Projects Funds - Other
55
     Miscellaneous Capital Projects Fund
56
     I Love NY Water Vessel Access Account - 32212
     Preservation of Facilities Purpose
57
58
59 By chapter 54, section 1, of the laws of 2018:
     For services and expenses related to boating access and maintenance in
60
61
       accordance with a plan to be approved by the director of the budget
62
       (49LV1803) (39926) ... 2,000,000 .................. (re. $2,000,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 54, section 1, of the laws of 2017:
     For services and expenses related to boating access and maintenance in
       accordance with a plan to be approved by the director of the budget
       (49LV1703) (39926) ... 2,000,000 ........................ (re. $1,975,000)
   By chapter 55, section 1, of the laws of 2016:
     For services and expenses related to boating access and maintenance in
8
       accordance with a plan to be approved by the director of the budget
9
       (49LV1603) (39926) ... 1,300,000 .................. (re. $1,300,000)
10
11 By chapter 54, section 1, of the laws of 2015:
12
     For services and expenses related to boating access and maintenance in
13
       accordance with a plan to be approved by the director of the budget
14
       (49LV1503) (39926) ... 1,300,000 ...... (re. $1,300,000)
15
16
   By chapter 54, section 1, of the laws of 2014:
     For services and expenses related to boating access and maintenance in
17
18
       accordance with a plan to be approved by the director of the budget
19
       (49LV1403) (39926) ... 1,300,000 .................. (re. $1,155,000)
20
   By chapter 54, section 1, of the laws of 2013:
21
     For services and expenses related to boating access and maintenance in
22
23
       accordance with a plan to be approved by the director of the budget
       (49LV1303) (39926) ... 1,300,000 ........................ (re. $191,000)
24
25
   By chapter 54, section 1, of the laws of 2012:
26
27
     For services and expenses related to boating access and maintenance in
28
       accordance with a plan to be approved by the director of the budget
29
       (49LV1203) (39926) ... 1,300,000 ........................ (re. $30,000)
30
31 By chapter 54, section 1, of the laws of 2011:
     For services and expenses related to boating access and maintenance in
32
33
       accordance with a plan to be approved by the director of the budget
34
       (49LV1103) (39926) ... 1,300,000 ........................ (re. $200,000)
35
36
     Capital Projects Funds - Other
37
     Miscellaneous Capital Projects Fund
38
     Minekill State Park Account - 32202
39
     Preservation of Facilities Purpose
40
41 By chapter 54, section 1, of the laws of 2018:
     For rehabilitation and improvements at Minekill State Park, including
42
       the payment of liabilities incurred prior to April 1,
43
       (49PA1803) (39926) ... 500,000 ......................... (re. $500,000)
44
45
   By chapter 54, section 1, of the laws of 2017:
46
     For rehabilitation and improvements at Minekill State Park, including
47
48
       the payment of liabilities incurred prior to April 1,
49
       50
   By chapter 55, section 1, of the laws of 2016:
     For rehabilitation and improvements at Minekill State Park, including
53
       the payment of liabilities incurred prior to April 1,
54
       (49PA1603) (39926) ... 500,000 ....... (re. $500,000)
55
56 By chapter 54, section 1, of the laws of 2015:
57
     For rehabilitation and improvements at Minekill State Park, including
58
       the payment of liabilities incurred prior to April 1,
59
       (49PA1503) (39926) ... 500,000 ....... (re. $470,000)
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 54, section 1, of the laws of 2014:
    For rehabilitation and improvements at Minekill State Park, including
      the payment of liabilities incurred prior to April 1,
       (49PA1403) (39926) ... 500,000 ......................... (re. $325,000)
  By chapter 54, section 1, of the laws of 2013:
     For rehabilitation and improvements at Minekill State Park, including
8
      the payment of liabilities incurred prior to April 1,
9
       (49PA1303) (39926) ... 500,000 ........................ (re. $30,000)
10
11 By chapter 54, section 1, of the laws of 2012:
     For rehabilitation and improvements at Minekill State Park, including
12
      the payment of liabilities incurred prior to April 1,
13
       (49PA1203) (39926) ... 500,000 ......................... (re. $500,000)
14
15
16 By chapter 54, section 1, of the laws of 2011:
     For rehabilitation and improvements at Minekill State Park, including
17
      the payment of liabilities incurred prior to April 1, 2011
18
       (49PA1103) (39926) ... 500,000 ......................... (re. $500,000)
19
2.0
21 By chapter 55, section 1, of the laws of 2010:
     For rehabilitation and improvements at Minekill State Park, including
22
23
      the payment of liabilities incurred prior to April 1,
       (49PA1003) (39926) ... 500,000 ...... (re. $500,000)
2.4
25
     Capital Projects Funds - Other
26
27
    Miscellaneous Capital Projects Fund
28
     Parks Capital Investment Account - 32207
     Preservation of Facilities Purpose
29
30
31 By chapter 54, section 1, of the laws of 2018:
    For rehabilitation, replacement and refurbishment of facilities at
32
33
      various parks and historic sites, including the payment of
      liabilities incurred prior to April 1, 2018 (49RR1803) (39926) .....
34
35
      36
37 By chapter 54, section 1, of the laws of 2017:
3.8
     For rehabilitation, replacement and refurbishment of facilities at
      various parks and historic sites, including the payment of liabil-
39
40
      ities incurred prior to April 1, 2017 (49RR1703) (39926) ......
41
      42
43 By chapter 55, section 1, of the laws of 2016:
     For rehabilitation, replacement and refurbishment of facilities at
44
      various parks and historic sites, including the payment of liabil-
45
      ities incurred prior to April 1, 2016 (49RR1603) (39926) ......
46
47
      48
49 By chapter 54, section 1, of the laws of 2015:
     For rehabilitation, replacement and refurbishment of facilities at
51
      various parks and historic sites, including the payment of liabil-
52
      ities incurred prior to April 1, 2015 (49RR1503) (39926) ......
53
      500,000 ..... (re. $500,000)
54
55 By chapter 54, section 1, of the laws of 2014:
     For rehabilitation, replacement and refurbishment of facilities at
57
      various parks and historic sites, including the payment of liabil-
58
      ities incurred prior to April 1, 2014 (49RR1403) (39926) ......
59
      500,000 ..... (re. $500,000)
60
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 54, section 1, of the laws of 2013:
    For rehabilitation, replacement and refurbishment of facilities at
      various parks and historic sites, including the payment of liabil-
      ities incurred prior to April 1, 2013 (49RR1303) (39926) .......
5
      7
   By chapter 54, section 1, of the laws of 2012:
    For rehabilitation, replacement and refurbishment of facilities at
      various parks and historic sites, including the payment of liabil-
9
      ities incurred prior to April 1, 2012 (49RR1203) (39926) ......
10
11
      500,000 ..... (re. $500,000)
12
13
  By chapter 54, section 1, of the laws of 2011:
    For rehabilitation, replacement and refurbishment of facilities at
14
      various parks and historic sites, including the payment of liabil-
15
      ities incurred prior to April 1, 2011 (49RR1103) (39926) ......
16
17
      500,000 ..... (re. $500,000)
18
   By chapter 55, section 1, of the laws of 2010:
19
    For rehabilitation, replacement and refurbishment of facilities at
20
      various parks and historic sites, including the payment of liabil-
21
      ities incurred prior to April 1, 2010 (49RR1003) (39926) ......
22
23
      500,000 ..... (re. $500,000)
24
25 By chapter 55, section 1, of the laws of 2009:
    For rehabilitation, replacement and refurbishment of facilities at
26
27
      various parks and historic sites, including the payment of liabil-
28
      ities incurred prior to April 1, 2009 (49RR0903) (39926) ......
29
      500,000 ...... (re. $325,000)
30
31 By chapter 55, section 1, of the laws of 2008:
32
    For rehabilitation, replacement and refurbishment of facilities at
33
      various parks and historic sites, including the payment of liabil-
34
      ities incurred prior to April 1, 2008 (49RR0803) (39926) ......
35
      36
37 By chapter 55, section 1, of the laws of 2007:
    For rehabilitation, replacement and refurbishment of facilities at
      various parks and historic sites, including the payment of liabil-
39
      ities incurred prior to April 1, 2007 (49RR0703) (39926) ......
40
41
      500,000 ...... (re. $45,000)
42
43 By chapter 55, section 1, of the laws of 2005:
    For rehabilitation, replacement and refurbishment of facilities at
44
      various parks and historic sites, including the payment of liabil-
45
      ities incurred prior to April 1, 2005 (49RR0503) (39926) ......
46
47
      750,000 ...... (re. $215,000)
48
    Capital Projects Funds - Other
49
    Miscellaneous Capital Projects Fund
51
    Parks and Recreation Resource Account - 32209
52
    Preservation of Facilities Purpose
53
54 By chapter 54, section 1, of the laws of 2018:
    For rehabilitation and improvements at various parks and historic
55
56
      sites, including the payment of liabilities incurred prior to April
57
      1, 2018, including suballocation to other state departments and
58
      agencies (49NR1803) (39926) ... 1,500,000 ...... (re. $1,500,000)
59
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
By chapter 54, section 1, of the laws of 2017:
1
     For rehabilitation and improvements at various parks and historic
       sites, including the payment of liabilities incurred prior to April
       1, 2017, including suballocation to other state departments and
5
       agencies (49NR1703) (39926) ... 1,500,000 ...... (re. 1,500,000)
7
   By chapter 55, section 1, of the laws of 2016:
     For rehabilitation and improvements at various parks and historic
9
       sites, including the payment of liabilities incurred prior to April
10
       1, 2016, including suballocation to other state departments and
11
       agencies (49NR1603) (39926) ... 1,500,000 ...... (re. $1,490,000)
12
13
   By chapter 54, section 1, of the laws of 2015:
     For rehabilitation and improvements
14
                                            at various parks and historic
15
       sites, including the payment of liabilities incurred prior to April
16
          2015,
                 including suballocation to other state departments and
       agencies (49NR1503) (3992\underline{6}) ... 1,500,000 ...... (re. $1,076,000)
17
18
   By chapter 54, section 1, of the laws of 2014:
19
     For rehabilitation and improvements
                                            at various parks and historic
20
       sites, including the payment of liabilities incurred prior to April
21
22
                 including suballocation to other state departments and
           2014,
23
       agencies (49NR1403) (39926) ... 1,500,000 ...... (re. $1,000,000)
24
   By chapter 54, section 1, of the laws of 2013:
25
     For rehabilitation and improvements at various parks and historic
26
27
       sites, including the payment of liabilities incurred prior to April
28
       1, 2013, including suballocation to other state departments and
       agencies (49NR1303) (39926) ... 1,500,000 ...... (re. $440,000)
29
30
31 By chapter 54, section 1, of the laws of 2012:
     For rehabilitation and improvements at various parks and historic
32
       sites, including the payment of liabilities incurred prior to April
33
34
       1, 2012 (49NR1203) (39926) ... 1,500,000 ...... (re. $280,000)
35
36 By chapter 54, section 1, of the laws of 2011:
37
     For rehabilitation and improvements at various parks and historic
       sites, including the payment of liabilities incurred prior to April
38
39
       1, 2011 (49NR1103) (39926) ... 1,500,000 ............... (re. $75,000)
40
41 By chapter 55, section 1, of the laws of 2010:
     For rehabilitation and improvements at various parks and historic
42
       sites, including the payment of liabilities incurred prior to April
43
44
       1, 2010 (49NR1003) (39926) ... 1,500,000 ................ (re. $75,000)
45
   By chapter 55, section 1, of the laws of 2009:
46
     For rehabilitation and improvements at various parks and historic
47
48
       sites, including the payment of liabilities incurred prior to April
       1, 2009 (49NR0903) (39926) ... 1,500,000 ...... (re. $132,000)
49
50
51 By chapter 55, section 1, of the laws of 2008:
     For rehabilitation and improvements at various parks and historic
53
       sites, including the payment of liabilities incurred prior to April
54
       1, 2008 (49NR0803) (39926) ... 1,500,000 ................. (re. $44,000)
55
56
     State Park Infrastructure Fund
57
58
     In accordance with Section 97-mm of the state finance law, all funds
59
       received and designated by the commissioner of parks, recreation and
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historic preservation to the credit of SPIF, shall be directed to

state park infrastructure projects including engineering services

60

61

62

costs.

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

A portion of the amounts included within these appropriations, subject 1 to the approval of the director of the budget, may be made available 2 to the New York State Office of General Services for payment to 3 4 design and construction management account of the centralized 5 services fund of the New York State Office of General Services, to 6 accomplish the purpose of these appropriations. All or a portion of 7 the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facili-8 9 ties corporation in state fiscal year 1992-1993. 10 11 Capital Projects Funds - Other 12 State Park Infrastructure Fund 13 State Park Infrastructure Account - 30351 14 Energy Conservation Purpose 15 By chapter 54, section 1, of the laws of 2018: 16 For energy conservation purposes at various parks and historic sites, 17 18 including personal service and the payment of liabilities incurred 19 prior to April 1, 2018 (49EC1805) (81036) 20 700,000 (re. \$661,000) 21 By chapter 54, section 1, of the laws of 2017: 22 For energy conservation purposes at various parks and historic sites, 23 including personal service and the payment of liabilities incurred 24 prior to April 1, 2017 (49EC1705) (81036) 25 26 27 28 By chapter 55, section 1, of the laws of 2016: For energy conservation purposes at various parks and historic sites, 29 including personal service and the payment of liabilities incurred 30 prior to April 1, 2016 (49EC1605) (81036) 31 32 700,000 (re. \$412,000) 33 34 By chapter 54, section 1, of the laws of 2015: For energy conservation purposes at various parks and historic sites, 35 including personal service and the payment of liabilities incurred 36 37 prior to April 1, 2015 (49EC1505) (81036) 38 39 40 By chapter 54, section 1, of the laws of 2014: For energy conservation purposes at various parks and historic sites, 41 42 including personal service and the payment of liabilities incurred 43 prior to April 1, 2014 (49EC1405) (81036) 44 700,000 (re. \$314,000) 45 By chapter 54, section 1, of the laws of 2013: 46 For energy conservation purposes at various parks and historic sites, 47 48 including personal service and the payment of liabilities incurred 49 prior to April 1, 2013 (49EC1305) (81036) 50 700,000 (re. \$500,000) 51 By chapter 54, section 1, of the laws of 2012: 53 For energy conservation purposes at various parks and historic sites, 54 including personal service and the payment of liabilities incurred 55 prior to April 1, 2012 (49EC1205) (81036) 56 700,000 (re. \$298,000) 57 58 By chapter 54, section 1, of the laws of 2011: 59 For energy conservation purposes at various parks and historic sites, 60 including personal service and the payment of liabilities incurred 61 prior to April 1, 2011 (49EC1105) (81036)

751,000 (re. \$205,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 55, section 1, of the laws of 2010:
     For energy conservation purposes at various parks and historic sites,
       including personal service and the payment of liabilities incurred
      prior to April 1, 2010 (49EC1005) (81036) .......
5
       6
7
     Capital Projects Funds - Other
8
     State Park Infrastructure Fund
9
     State Park Infrastructure Account - 30351
10
     Engineering Services Purpose
11
  By chapter 54, section 1, of the laws of 2018:
12
13
     For state park engineering services and expenses, including the
      preparation of plans and designs; specifications and estimates;
14
      construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related
15
16
       services for state parks infrastructure fund projects including the
17
18
      payment of contractual services, travel expenses and supplies and
       fringe benefits charges (490618ES) (39927) .....
19
20
       3,800,000 ...... (re. $3,485,000)
21
22 By chapter 54, section 1, of the laws of 2017:
23
     For state park engineering services and expenses, including the prepa-
      ration of plans and designs; specifications and estimates;
24
25
       construction management and supervision; surveys and testing; envi-
      ronmental impact and historic project assessment; and related
26
27
      services for state parks infrastructure fund projects including the
28
      payment of contractual services, travel expenses and supplies and
       fringe benefits charges (490617ES) (39927) .....
29
30
       3,800,000 ..... (re. $340,000)
31
32 By chapter 55, section 1, of the laws of 2016:
33
     For state park engineering services and expenses, including the prepa-
      ration of plans and designs; specifications and estimates;
34
35
       construction management and supervision; surveys and testing; envi-
36
      ronmental impact and historic project assessment; and related
37
      services for state parks infrastructure fund projects including the
38
      payment of contractual services, travel expenses and supplies and
39
       fringe benefits charges (490616ES) (39927) .....
40
       3,800,000 ...... (re. $770,000)
41
42 By chapter 54, section 1, of the laws of 2014:
43
     For state park engineering services and expenses, including the prepa-
      ration of plans and designs; specifications and estimates;
44
       construction management and supervision; surveys and testing; envi-
45
      ronmental impact and historic project assessment; and related
46
      services for state parks infrastructure fund projects including the
47
48
      payment of contractual services, travel expenses and supplies and
49
       fringe benefits charges (490614ES) (39927) .....
50
       3,800,000 ...... (re. $156,000)
51
52
     Capital Projects Funds - Other
53
     State Park Infrastructure Fund
54
     State Park Infrastructure Account - 30351
55
     Facilities for the Physically Disabled Purpose
56
57 By chapter 54, section 1, of the laws of 2018:
58
     To improve accessibility of facilities for the disabled at various
59
      parks and historic sites, including personal service and the payment
       of liabilities incurred prior to April 1, 2018 (49041804) (81061) ..
60
61
       700,000 ...... (re. $700,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 54, section 1, of the laws of 2017:
     To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment
       of liabilities incurred prior to April 1, 2017 (49041704) (81061) ..
       By chapter 55, section 1, of the laws of 2016:
     To improve accessibility of facilities for the disabled at various
       parks and historic sites, including personal service and the payment
       of liabilities incurred prior to April 1, 2016 (49041604) (81061) ..
10
11
       700,000 ...... (re. $527,000)
12
   By chapter 54, section 1, of the laws of 2015:
13
     To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment
14
15
       of liabilities incurred prior to April 1, 2015 (49041504) (81061) ..
16
       17
18
   By chapter 54, section 1, of the laws of 2014:
19
     To improve accessibility of facilities for the disabled at various
20
       parks and historic sites, including personal service and the payment
21
       of liabilities incurred prior to April 1, 2014 (49041404) (81061) ..
22
23
       24
   By chapter 54, section 1, of the laws of 2013:
25
     To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment
26
27
28
       of liabilities incurred prior to April 1, 2013 (49041304) (81061) ..
29
       700,000 ...... (re. $690,000)
30
31 By chapter 54, section 1, of the laws of 2012:
     To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment
32
33
       of liabilities incurred prior to April 1, 2012 (49041204) (81061) ..
34
35
       36
37
   By chapter 54, section 1, of the laws of 2011:
38
     To improve accessibility of facilities for the disabled at various
39
       parks and historic sites, including personal service and the payment
40
       of liabilities incurred prior to April 1, 2011 (49041104) (81061) ..
41
       42
43 By chapter 55, section 1, of the laws of 2010:
     To improve accessibility of facilities for the disabled at various
44
       parks and historic sites, including personal service and the payment
45
       of liabilities incurred prior to April 1, 2010 (49041004) (81061) ..
46
       47
48
   By chapter 55, section 1, of the laws of 2009:
     To improve accessibility of facilities for the disabled at various
       parks and historic sites, including personal service and the payment
51
52
       of liabilities incurred prior to April 1, 2009 (49040904) (81061) ..
53
       707,000 ...... (re. $707,000)
54
55
     Capital Projects Funds - Other
56
     State Park Infrastructure Fund
57
     State Park Infrastructure Account - 30351
58
     Health and Safety Purpose
59
60 By chapter 54, section 1, of the laws of 2018:
61
     For health and safety projects at various parks and historic sites,
       including personal service and the payment of liabilities incurred
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	prior to April 1, 2018, including suballocation to other state departments and agencies (49011801) (81028)
3 4	4,700,000 (re. \$4,175,000)
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2017: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
12 13 14 15	By chapter 55, section 1, of the laws of 2016: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state
16 17 18	departments and agencies (49011601) (81028)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2015: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2014: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401) (81028)
33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2013: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) (81028)
39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) (81028)
46 47 48 49 50 51 52	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49011101) (81028)
54 55 56 57 58 59 60 61 62	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) (81028)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
Capital Projects Funds - Other
 1
     State Park Infrastructure Fund
 3
     State Park Infrastructure Account - 30351
     New Facilities Purpose
   By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
7
       section 4, of the laws of 2005:
8
     For services and expenses including but not limited to construction,
       reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) (81025) ... 1,000,000 ...... (re. $881,000)
9
10
11
12
     Capital Projects Funds - Other
13
     State Park Infrastructure Fund
14
     State Park Infrastructure Account - 30351
     Preservation of Facilities Purpose
15
16
   By chapter 54, section 1, of the laws of 2018:
17
     For alterations, rehabilitation and improvements of various park
18
       facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2018, including
19
20
       suballocation to other state departments and agencies (49031803)
21
       (81010) ... 24,500,000 ...... (re. $17,201,000)
22
23
   By chapter 54, section 1, of the laws of 2017:
24
     For alterations, rehabilitation and improvements of various park
25
       facilities and historic sites including personal service and the
26
27
       payment of liabilities incurred prior to April 1, 2017, including
       suballocation to other state departments and agencies (49031703)
28
       (81010) ... 18,500,000 ...... (re. $5,216,000)
29
30
31 By chapter 55, section 1, of the laws of 2016:
     For alterations, rehabilitation and improvements of various park
32
33
       facilities and historic sites including personal service and the
       payment of liabilities incurred prior to April 1, 2016, including
34
35
       suballocation to other state departments and agencies (49031603)
36
       (81010) ... 15,500,000 ...... (re. $2,037,000)
37
38 By chapter 54, section 1, of the laws of 2015:
39
     For alterations, rehabilitation and improvements of various park
       facilities and historic sites including personal service and the
40
       payment of liabilities incurred prior to April 1, 2015, including
41
       suballocation to other state departments and agencies (49031503)
42
43
       (81010) ... 14,500,000 ...... (re. $1,476,000)
44
45 By chapter 54, section 1, of the laws of 2014:
     For alterations, rehabilitation and improvements of various park
46
       facilities and historic sites including personal service and the
47
48
       payment of liabilities incurred prior to April 1, 2014, including
49
       suballocation to other state departments and agencies (49031403)
50
       (81010) ... 9,500,000 ..... (re. $305,000)
51
   By chapter 54, section 1, of the laws of 2013:
53
     For alterations, rehabilitation and improvements of various park
54
       facilities and historic sites including personal service and the
       payment of liabilities incurred prior to April 1, 2013, including
55
56
       suballocation to other state departments and agencies (49031303)
57
       (81010) ... 9,500,000 ..... (re. $1,375,000)
58
59 By chapter 54, section 1, of the laws of 2012:
     For alterations, rehabilitation and improvements of various park
60
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facilities and historic sites including personal service and the

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
payment of liabilities incurred prior to April 1, 2012, including
1
       suballocation to other state departments and agencies (49031203)
 2
3
       (81010) ... 15,118,000 ...... (re. $690,000)
5
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
6
       section 1, of the laws of 2012:
7
     For alterations, rehabilitation and improvements of various park
 8
       facilities and historic sites including personal service and the
       payment of liabilities incurred prior to April 1, 2011, including
9
       suballocation to other state departments and agencies (49031103)
10
11
       (81010) ... 15,118,000 ...... (re. $1,412,000)
12
13
   By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
14
       section 1, of the laws of 2011:
     For alterations, rehabilitation and improvements of various park
15
       facilities and historic sites including personal service and the
16
       payment of liabilities incurred prior to April 1, 2010, including
17
18
       suballocation to other state departments and agencies (49031003)
19
       (81010) ... 15,118,000 ...... (re. $780,000)
2.0
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
21
       section 1, of the laws of 2011:
22
     For alterations, rehabilitation and improvements of various park
23
       facilities and historic sites including personal service and the
24
       payment of liabilities incurred prior to April 1, 2009, including
25
       suballocation to other state departments and agencies (49030903)
26
27
       (81010) ... 20,317,000 ...... (re. $1,977,000)
28
     Capital Projects Funds - Other
29
30
     State Park Infrastructure Fund
     State Park Infrastructure Account - 30351
31
32
     Preventive Maintenance Purpose
33
   By chapter 54, section 1, of the laws of 2018:
34
     For preventive maintenance at various parks and historic sites,
35
       including personal services and fringe benefits (49ZZ18PM) (39928)
36
37
       ... 4,000,000 ..... (re. $1,242,000)
38
39
   By chapter 54, section 1, of the laws of 2017:
40
     For preventive maintenance at various parks and historic sites,
       including personal services and fringe benefits (49ZZ17PM) (39928)
41
42
       ... 4,000,000 ..... (re. $133,000)
43
44 NATURAL HERITAGE TRUST (CCP)
45
     Capital Projects Funds - Other
46
     Capital Projects Fund - 30000
47
48
     Program Improvement or Program Change Purpose
49
50 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
       section 1, of the laws of 1996:
52
     State aid for services and expenses for: Museum of Ceramic Art at
53
       Alfred (20039408) (39929) ... 1,000,000 ...... (re. $300,000)
54
55 NEW YORK WORKS (CCP)
56
57
     Capital Projects Funds - Other
58
     State Park Infrastructure Fund
59
     State Park Infrastructure Account - 30351
60
     Preservation of Facilities Purpose
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 1 By chapter 54, section 1, of the laws of 2018: For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 5 6 including but not limited to lift maintenance, building maintenance 7 and other infrastructure and preventive maintenance projects, 8 including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated 9 10 hereby may be suballocated or transferred to any department, agency or public authority (49NY1803) (39944) 11 12 92,500,000 (re. \$85,960,000) 13 14 By chapter 54, section 1, of the laws of 2017: For services and expenses related to New York Works Infrastructure 15 projects at state parks and historic sites, provided that not less 16 than \$2.5 million is provided to the olympic regional development 17 authority, including \$500,000 for Belleayre Mountain Ski Center, 18 including but not limited to lift maintenance, building maintenance 19 and other infrastructure and preventive maintenance 20 projects, including personal service and the payment of liabilities incurred 21 prior to April 1, 2017. All or a portion of the funds appropriated 22 23 hereby may be suballocated or transferred to any department, agency or public authority (49NY1703) (39944) 24 25 26 27

By chapter 55, section 1, of the laws of 2016:

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For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1603) (39944) 92,500,000 (re. \$44,730,000)

40 By chapter 54, section 1, of the laws of 2015:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) (39944) 112,500,000 (re. \$22,949,000)

53 By chapter 54, section 1, of the laws of 2014:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

appropriated hereby may be suballocated or transferred to any 1 department, agency or public authority (49NY1403) (39944) 2 92,500,000 (re. \$8,173,000) 5 By chapter 54, section 1, of the laws of 2013: For services and expenses related to New York Works Infrastructure 7 projects at state parks and historic sites, provided that not less 8 than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain 9 ski center, including but not limited to lift maintenance, building 10 11 maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities 12 incurred prior to April 1, 2013. All or a portion of the funds 13 appropriated hereby may be suballocated or transferred to any 14 15 department, agency or public authority (49NY1303) (39944) 16 47,500,000 (re. \$744,000) 17 18 By chapter 54, section 1, of the laws of 2012: 19 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less 20 than \$5 million is provided to the olympic regional development 21 22 authority, including not less than \$1 million for Belleayre Mountain ski center, including but not limited to lift maintenance, building 23 maintenance and other infrastructure and preventive maintenance 24 projects, including personal service and the payment of liabilities 25 26 incurred prior to April 1, 2012. All or a portion of the funds 27 appropriated hereby may be suballocated or transferred to any 28 department, agency or public authority (49NY1203) (39944) 29 94,270,000 (re. \$1,566,000) 30 31 OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 32 Capital Projects Funds - Other 33 Outdoor Recreation Development Bond Fund 34 35 Outdoor Recreation Development Bond Fund Account - 30750 36 Bond Proceeds Purpose 37 38 By chapter 558, section 19, of the laws of 1965, and chapter 558, 39 section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, 40 section 1, of the laws of 1996, for: 41 The sale of bonds as authorized pursuant to the provisions of chapter 42 43 five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment 44 to the capital projects fund as created by section ninety-three of 45 the state finance law for disbursements from such fund pursuant to 46 appropriations for the development and acquisition of lands for 47 outdoor recreation and for historic sites for the purposes, in the 48 49 manner and to the extent specified in the outdoor recreation devel-50 opment act as enacted by chapter five hundred fifty-eight of the 51 laws of nineteen hundred sixty-five, and as such disbursements are 52 hereinafter referred to as "Outdoor Recreation Development and 53 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-54 ment and Acquisition of Land for Historic Sites Disbursements" 55 (01377210) (80918) (re. \$230,000) 56 57 PARKS - EQBA 86 (CCP) 58 59 Capital Projects Funds - Other 60 Capital Projects Fund - 30000 61 New Facilities Purpose 62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 1989:

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For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) (39909) ... 30,000,000 (re. \$196,000)

28 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) 35,000,000 (re. \$596,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, here-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

inafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

24 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Capital Projects Funds - Other
Parks and Recreation Land Acquisition Bond Fund
Parks and Recreation Land Acquisition Bond Fund Account - 30610
New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 32 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) (80916) (re. \$752,000)

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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APPROPRIATIONS REAPPROPRIATIONS
1
2
     Capital Projects Funds - Other .....
3
                                                   0
                                      _____
                                                      -----
4
5
                                          0
                                                      68,745,000
       All Funds .....
 6
                                      _____
7
8
   CANAL DEVELOPMENT PROGRAM (CCP)
9
10
     Capital Projects Funds - Other
11
     New York State Canal System Development Fund
12
     Canal System Account - 30301
13
     Canals and Waterways Purpose
14
15 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
16
       section 1, of the laws of 2016:
     For the maintenance, construction, reconstruction, development or
17
18
       promotion of the New York State Canal System in accordance with the
       provisions of section 92-u of the state finance law including the
19
       payment of liabilities incurred prior to April 1, 2014 (95011416)
20
       (46201) ... 2,000,000 ...... (re. $2,000,000)
21
22
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
23
       section 1, of the laws of 2016:
24
     For the maintenance, construction, reconstruction, development or
25
       promotion of the New York State Canal System in accordance with the
26
27
       provisions of section 92-u of the state finance law including the
       payment of liabilities incurred prior to April 1, 2013 (95011316)
28
       (46201) ... 2,000,000 ...... (re. $2,000,000)
29
30
31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
       section 1, of the laws of 2016:
32
33
     For the maintenance, construction, reconstruction, development or
       promotion of the New York State Canal System in accordance with the
34
35
       provisions of section 92-u of the state finance law including the
       payment of liabilities incurred prior to April 1, 2012 (95011216)
36
37
       (46201) ... 2,000,000 ...... (re. $245,000)
38
39 EMPIRE STATE TRAIL (CCP)
40
41
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
42
43
     Environment and Recreation Purpose
44
45 By chapter 54, section 1, of the laws of 2017:
     For the costs and expenses, including personal services, nonpersonal
46
       services, fringe benefits and indirect costs of projects related to
47
48
       improvements, alterations, rehabilitation and completion of the
49
       Empire State Trail network in the hudson river valley, champlain
50
       valley and along the erie canal, including the payment of liabil-
51
       ities incurred prior to April 1, 2017. All or a portion of the funds
52
       appropriated herein may be suballocated or transferred to any
53
       department, agency or public authority (95ET17ER) (81112) ......
54
       77,000,000 ..... (re. $64,500,000)
55
```

DEPARTMENT OF STATE

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 102,000,000 203,981,000
9	All Funds
10 11	=======================================
12 13 14	DOWNTOWN REVITALIZATION (CCP)
15	Capital Projects Funds - Other
16 17	Capital Projects Fund - 30000
18	Economic Development Purpose
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001909) (51275)
36 37 38	MAINTENANCE AND REPAIR (CCP)
39 40 41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
44 45 46 47 48 49 50	For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporations law (19CR1903) 2,000,000

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 DOWNTOWN REVITALIZATION (CCP)
 3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 4
 5
     Economic Development Purpose
 6
 7
   By chapter 54, section 1, of the laws of 2018:
 8
     For services and expenses, loans, grants, and costs associated with
       program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any
 9
10
11
        department, agency, or public authority, according to the following:
12
13
     For payments related to a downtown revitalization program designed and
14
        executed by the department of state and the division of housing and
15
        community renewal for transformative housing, economic development,
        transportation, and community projects, including those designed to
16
        increase the property tax base (19001809) (51275) .....
17
18
        100,000,000 ..... (re. $100,000,000)
19
20
     Capital Projects Funds - Other
     Dedicated Infrastructure Investment Fund
21
      Infrastructure Investment Account - 33050
22
23
     Economic Development Purpose
24
   The appropriation made by chapter 54, section 1, of the laws of 2017, as
25
       amended by chapter 54, section 1, of the laws of 2018, is hereby
26
27
       amended and reappropriated to read:
     For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by
28
29
        section 93-b of the state finance law to receive funding from the
30
       dedicated infrastructure investment fund - infrastructure investment
31
32
       account, including the payment of liabilities incurred prior to
       April 1, 2017. All or a portion of the funds appropriated hereby may
33
34
       be suballocated or transferred to any department, agency, or public
35
       authority, according to the following:
36
     For payments related to a downtown revitalization program designed and
37
        executed by the department of state and the division of housing and
38
        community renewal for transformative housing, economic development,
39
        transportation, and community projects, including those designed to
40
        increase the property tax base (19011709) (51275) ......
41
        42
43 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
44
     Capital Projects Funds - Other
45
     Hazardous Waste Remedial Fund
46
     Hazardous Waste [Remediation] Oversight and Assistance Account - 31505
47
     Hazardous Waste Purpose
48
49
50 By chapter 54, section 1, of the laws of 2013:
51
     For the following purposes: non-bondable services and expenses associ-
52
        ated with the brownfield cleanup and hazardous waste remediation
53
       projects; grants authorized pursuant to section 970-r of the general
54
       municipal law; and, suballocation to other state departments and
55
        agencies; and for other brownfield site cleanup hazardous waste
       purposes (191313F7) (81096) ... 10,000,000 ...... (re. $6,612,000)
56
57
58 By chapter 55, section 1, of the laws of 2010:
59
     For the following purposes: non-bondable services and expenses associ-
60
        ated with the brownfield cleanup and hazardous waste remediation
61
        projects; grants authorized pursuant to section 970-r of the general
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DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	municipal law; and, suballocation to other state departments an	ıd
2	agencies; and for other brownfield site cleanup hazardous wast	e
3	purposes (19BA10F7) (81096) 2,750,000 (re. \$369,000)
4		

DIVISION OF STATE POLICE

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5 6	APPROPRIATIONS REAPPROPRIATIONS
7	Capital Projects Fund - Other 127,500,000 86,935,000
9	All Funds
11 12 13 14	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
19 20 21 22 23 24 25 26 27	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM19MO) (81107)
28 29 30	LAW ENFORCEMENT (CCP)
31 32 33 34 35 36 37	Capital Projects Funds - Other Miscellaneous Capital Projects Fund DSP Capital Equitable Sharing Agreement - Justice Account - 32220 Program Improvement or Program Change Purpose
37 38 39 41 42 44 45 44 45 55 55 55 55 55	For moneys to the division of state police for the justice department federal equita- ble sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU1908) (50109)
56 57 58	Account - 32221 Program Improvement or Program Change Purpose
59 60 61 62	For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant

DIVISION OF STATE POLICE

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to a plan prepared by superintendent of
     the division of state police and approved
    by the director of the budget.
 4 Notwithstanding any provision of law to the
    contrary, upon approval of the director of
    the budget, the funding appropriated here-
 7
    in may be suballocated, interchanged, or
    transferred and may be used for the payment of prior year liabilities
9
     (06TR1908) (50109) ......
10
                                                30,000,000
11
12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..
                                                            53,500,000
13
14
15
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
16
     Health and Safety Purpose
17
18
19 Alterations and improvements for health and
    safety including liabilities incurred
20
     prior to April 1, 2019 (06HS1901) (81028).
                                                2,000,000
21
22
23
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
24
    Preservation of Facilities Purpose
25
26
27 Alterations and improvements for the preser-
28
    vation of facilities and the replacement,
     maintenance and repair of equipment and
29
3.0
     equipment parts including liabilities
31
     incurred prior to April 1, 2019 (06PF1903)
                                                45,500,000
32
     (81010) .....
33
34
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
35
     Program Improvements Purpose
36
37
38 For services and expenses associated with
39
    the design, construction and renovation of
40
    evidence storage facilities at troop head-
    quarters, including but not limited to the
41
    costs of studies, appraisals, surveys,
42
43
    preparation of plans, design,
    construction, equipment, and renovations
44
45
    including liabilities incurred prior to
    April 1, 2019 (06EV1908) (50121) ......
                                                 6,000,000
46
47
48 NEW FACILITIES (CCP) .....
                                                             6,000,000
49
50
51
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
53
    New Facilities Purpose
54
55 For services and expenses associated with
    the design, construction and outfitting of
57
     new stations and zone headquarters,
58
    including, but not limited to the costs
59
     of property acquisition,
60
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467

DIVISION OF STATE POLICE

1	appraisals,	surveys, p	preparations of	
2	plans, design,	construction	on, equipment and	
3	furnishings,	including	g liabilities	
4	incurred prior	to April 1,	, 2019 (06NF1907)	6,000,000
5				

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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IT INITIATIVE PROGRAM (CCP)
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
5
     Program Improvement or Program Change Purpose
6
   The appropriation made by chapter 54, section 1, of the laws of 2014, as
7
8
       amended by chapter 54, section 1, of the laws of 2017, is hereby
9
       amended and reappropriated to read:
10
     For services and expenses related to the development of a records
      management system. Funds appropriated herein may be suballocated to
11
       the office of information technology services to achieve this purpose. The division of criminal justice services, after consulta-
12
13
       tion with the division of state police and the office of information
14
       technology, shall submit a plan to the [legislative leaders setting
15
       forth the plan to develop such a records management system and
16
       assessing any privacy and security implications, and no expenditures
17
18
       may be made from this appropriation until the plan has been approved
       by the legislative leaders] director of the budget for approval
19
       (06SC1408) (51919) ... 10,000,000 ...... (re. $10,000,000)
20
21
22 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
23
     Capital Projects Funds - Other
2.4
     Capital Projects Fund - 30000
25
     Health and Safety Purpose
26
27
28 By chapter 54, section 1, of the laws of 2018:
     Alterations and improvements for health and safety including
29
       liabilities incurred prior to April 1, 2018 (06HS1801) (81028) .....
30
31
       2,000,000 ...... (re. $2,000,000)
32
33 By chapter 54, section 1, of the laws of 2017:
     Alterations and improvements for health and safety including liabil-
34
35
       ities incurred prior to April 1, 2017 (06HS1701) (81028) ......
36
       37
38 By chapter 55, section 1, of the laws of 2016:
39
     Alterations and improvements for health and safety including liabil-
       ities incurred prior to April 1, 2016 (06HS1601) (81028) ......
40
41
       2,000,000 ...... (re. $922,000)
42
43 By chapter 54, section 1, of the laws of 2015:
     Alterations and improvements for health and safety including liabil-
44
       ities incurred prior to April 1, 2015 (06HS1501) (81028) ......
45
       46
47
48
   By chapter 54, section 1, of the laws of 2013:
     Alterations and improvements for health and safety including liabil-
49
50
       ities incurred prior to April 1, 2013 (06HS1301) (81028) ......
51
       2,000,000 ...... (re. $1,300,000)
52
53 By chapter 50, section 1, of the laws of 2010:
     Alterations and improvements for health and safety including liabil-
55
       ities incurred prior to April 1, 2010 (06HS1001) (81028) .......
56
       2,000,000 ...... (re. $449,000)
57
58
     Capital Projects Funds - Other
59
     Capital Projects Fund - 30000
60
     Preservation of Facilities Purpose
61
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DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 54, section 1, of the laws of 2018:
     Alterations and improvements for the preservation of facilities and
       the replacement, maintenance and repair of equipment and equipment
       parts including liabilities incurred prior to April 1, 2018
5
       (06PF1803) (81010) ... 40,500,000 ................. (re. $34,990,000)
7
   By chapter 54, section 1, of the laws of 2017:
     Alterations and improvements for the preservation of facilities and
       the replacement, maintenance and repair of equipment and equipment
9
10
              including liabilities incurred prior to April 1, 2017
11
       (06PF1703) (81010) ... 35,500,000 .................. (re. $7,718,000)
12
13 By chapter 55, section 1, of the laws of 2016:
14
     Alterations and improvements for the preservation of facilities and
       replacement of equipment including liabilities incurred prior to
15
       April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. $4,404,000)
16
17
18 By chapter 54, section 1, of the laws of 2015:
     Alterations and improvements for the preservation of facilities and
19
       replacement of equipment including liabilities incurred prior to
20
       April 1, 2015 (06PF1503) (81010) ... 23,500,000 ..... (re. $753,000)
21
22
23 By chapter 54, section 1, of the laws of 2013:
     Alterations and improvements for the preservation of facilities and
24
       equipment including liabilities incurred prior to April 1, 2013
25
       (06PF1303) (81010) ... 3,500,000 ...... (re. $352,000)
26
27
28 By chapter 54, section 1, of the laws of 2011:
     Alterations and improvements for the preservation of facilities and
29
       equipment including liabilities incurred prior to April 1,
30
31
       (06PF1103) (81010) ... 3,500,000 .................. (re. $501,000)
32
     Capital Projects Funds - Other
33
     Capital Projects Fund - 30000
34
35
     Program Improvements Purpose
36
37 By chapter 54, section 1, of the laws of 2018:
38
     For services and expenses associated with the design, construction and
39
       renovation of evidence storage facilities at troop headquarters,
       including but not limited to the costs of studies, appraisals,
40
       surveys, preparation of plans, design, construction, equipment, and
41
       renovations including liabilities incurred prior to April 1, 2018
42
43
       (06EV1808) (50121) ... 6,000,000 ...... (re. $6,000,000)
44
45 By chapter 54, section 1, of the laws of 2017:
     For services and expenses associated with the design, construction and
46
       renovation of evidence storage facilities at troop headquarters,
47
48
       including but not limited to the costs of studies, appraisals,
49
       surveys, preparation of plans, design, construction, equipment, and
50
       renovations including liabilities incurred prior to April 1, 2017
51
       (06EV1708) (50121) ... 6,000,000 .................. (re. $6,000,000)
52
53 By chapter 55, section 1, of the laws of 2016:
     For services and expenses associated with the design and construction
55
       of evidence storage facilities at troop headquarters, including but
56
       not limited to the costs of studies, appraisals, surveys, prepara-
57
       tion of plans, design, construction, equipment, and renovations
58
       including liabilities incurred prior to April 1, 2016 (06EV1608)
59
       (50121) ... 6,000,000 ..... (re. $5,323,000)
60
```

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 54, section 1, of the laws of 2015:
     For services and expenses associated with the design and construction
 3
       of evidence storage facilities at troop headquarters, including but
       not limited to the costs of studies, appraisals, surveys, prepara-
        tion of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2015 (06EV1508)
 5
 6
 7
        (50121) ... 6,000,000 ..... (re. $1,137,000)
 8
   By chapter 54, section 1, of the laws of 2012:
9
     For services and expenses associated with the design and construction
10
       of evidence storage facilities at Troop Headquarters, including but
11
       not limited to the costs of studies, appraisals, surveys, prepara-
12
        tion of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2012 (06EV1208)
13
14
15
        (50121) ... 6,000,000 ..... (re. $743,000)
16
17 NEW FACILITIES (CCP)
18
19
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
20
21
     New Facilities Purpose
22
23 By chapter 54, section 1, of the laws of 2013:
     For services and expenses related to the development of a Troop L
24
        facility, including but not limited to the costs of property acqui-
25
        sition, studies, appraisals, surveys, preparation of plans, design,
26
27
        construction, equipment, and environmental impact statements
28
        (06NF1307) (50120) ... 7,000,000 ...... (re. $942,000)
29
30 By chapter 50, section 1, of the laws of 2006:
     For services and expenses related to the development of a Troop L
31
        facility, including but not limited to the costs of property acqui-
32
33
        sition, studies, appraisals, surveys, preparation of plans, design,
34
        construction, equipment, and environmental impact statements
        (06NF0607) (50120) ... 4,000,000 ........................ (re. $362,000)
35
```

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
APPROPRIATIONS REAPPROPRIATIONS
Capital Projects Funds - Other 926,158,000 3,516,749,000
All Funds 926,158,000 3,516,749,000
FACILITIES MAINTENANCE AND OPERATIONS (CCP) 164,000,000
Capital Projects Funds - Other Capital Projects Fund - 30000
Maintenance and Operations Purpose
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM19M0) (81107)
GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11903) (45913) 550,000,000

1 2	PROJECT	Proje	ect Schedı	ule AMOUNT
3 4	7.71			(thousands of dollars)
5 6	Albany Campus-wide	maintenance	projects	9,744
7	Alfred Ceramio	CS		
8 9	Campus-wide Alfred State	maintenance	projects	806
10 11		maintenance	projects	2,174
12	Campus-wide	maintenance	projects	10,268
13 14				5,309
15	Brooklyn Healt	th Science Ce	enter (HSC	C)
16 17	Campus-wide Buffalo Colleg		projects	2,626
18			projects	6,162
19	Buffalo Unive			10 404
20 21	Campus-wide Canton	maintenance	projects	
22 23	Campus-wide	maintenance	projects	1,801
24 25		maintenance	projects	
26		maintenance	projects	9,132
27	Cortland			
28 29	Campus-wide Delhi	maintenance	projects	4,606
30	Campus-wide	maintenance	projects	1,885
31	Empire State			100
32 33	Campus-wide Environmental			400
34				2,324
35	Farmingdale			
36 37	Campus-wide Fredonia	maintenance	projects	5,496
38		maintenance	projects	3,383
39 40	Geneseo	maintananga	nwojosts	
41	Maritime	maintenance	projects	
42 43	Campus-wide Morrisville	maintenance	projects	1,893
44		maintenance	projects	2,250
45	New Paltz			
46 47	Campus-wide Old Westbury	maintenance	projects	4,731
48		maintenance	projects	2,877
49	Oneonta			2 052
50 51	Optometry		_	
52 53	Campus-wide Oswego	maintenance	projects	927
54	Campus-wide	maintenance	projects	5,404
55 56	Plattsburgh Campus-wide	maintenance	projects	3,847
57 50	Potsdam		_	
58 59	Purchase			3,753
60 61	Campus-wide	maintenance	projects	5,042
О <u>т</u>				

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	State Univ Plaza Campus-wide maintenance projects	
16 17 18 19 20 21 22 23 24 25 26	Total	
27	Project Schedule	
28	PROJECT AMOUNT	
29 30	(thousands of dollars)	
31 32 33 34 35 36 37	Upstate University Hospital	
38		
39 40 41	PROJECT ADMINISTRATION (CCP)	25,098,000
42 43 44 45	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose	
46 47 48 49 50 51 52 53 54 55	For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2019 (28SF1950) (45904). 25,098,000	
56	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP).	50,000,000
57 58 59	-	

1 2 3 4 5	Capital Projects Funds - Other SUNY Residence Halls Rehabilitation and Repair Fund SUNY Residence Halls Rehabilitation and Repair Account - 30100 Preservation of Facilities Purpose
6	Alterations and improvements for residence
7	hall rehabilitation projects and for resi-
8	dence hall renovations including services
9	and expenses, to be financed by a transfer
10	from the debt service fund state universi-
11	ty dormitory income fund or other external
12	revenue sources subject to a plan devel-
13	oped by the state university and approved
14	by the director of the budget. Notwith-
15	standing any other law to the contrary,
16	all or a portion of the amounts hereby
17	appropriated may be transferred or subal-
18	located to the dormitory authority and/or
19	the state university of New York for such
20	purpose (28D31903) (45926) 50,000,000
21	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4	For the comprehensive construction projects as herein specified in following:			
5 6 7	GENERAL MAINTENANCE AND IMPROVEMENT	CS (CCP)		37,060,000
8 9 10 11	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Ch	nange Purpos	e	
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	For services and expenses for share of financial assistance to colleges for alterations and impto various facilities including contracts, memoranda of under capital design, construction, according reconstruction, rehabilitation, and personal service costs; for his safety, preservation of facilities improvements or program changes, mental protection, energy constacted that including costs incurred prior to 2019, subject to a plan submitted state university and approved director of the budget, and winclude, but not be limited to, in the following schedule. Notwitt any other law to the contrary, aportion of the amounts hereby appmay be suballocated or transferr state university construction fundormitory authority of the statyork for such purposes (28CC1908)	community provements ag service estanding, quisition, equipment health and es, techs, program environservation, the physprojects, a April 1, a by the which may projects that and inguisment all or a propriated red to the late of New	37,060,000	
39 40		ESTIMATED	ESTIMATED	
41 42		TAL SHARE LOCAL SHARE		
43 44		thousands)	of dollars)	
45 46	Adirondack Community College Campus critical maintenance			
47 48 49	projects	1,366	683	
50 51	Research	250	125	
52 53 54	projects	96	48	
55	Building Renovation	4,800	2,400	
56	Childcare Facilities Renovation.	1,000	500	
57 58	Infrastructure Improvements Corning Community College	200	100	
59 60	Planetarium Renovations Campus critical maintenance	450	225	
61	projects	280	140	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Academic Buildings - Safety	150	
2 3	Upgrades Dutchess County Community College	150	75
4	Aviation Maintenance and		
5	Education Center	5,000	2,500
6 7	Roof Replacements Hudson Hall Critical Maintenance	3,188	1,594
8 9	Projects Erie Community College	100	50
10	Campus critical maintenance		
11 12	projects Fashion Institute of Technology	5,200	2,600
13	Energy Savings Projects -		
14	Campuswide	7,840	3,920
15	HVAC Projects - Campuswide	4,602	2,301
16	Facade Rehabilitation	1,346	673
17	Finger Lakes Community College		
18	Campus critical maintenance		
19	projects	1,280	640
20	CMAC Renovation	616	308
21	Parking and Utility Rehabilita-		
22	tion	600	300
23	Master Plan	250	125
24	Athletic Fields Renovation	200	100
25	Fulton-Montgomery Community College		
26	Campus critical maintenance	4 4 5 0	
27	projects	1,150	575
28	Lab and Classroom Renovations	1,000	500
29	Genesee Community College	=	0.50
30	Backup Power Improvements	700	350
31	Herkimer County Community College		
32	Smart Grid Laboratory	100	
33	Improvements	192	96
34	External Stairs Rehabilitation	100	50
35	Swimming Pool Rehabilitation	60	30
36	Hudson Valley Community College		
37	Guenther Enrollment Service	1 210	655
38	Center Repair and Renovation	1,310	655
39	Master Plan	350	175
40	Parking Improvements	320	160
41	Jamestown Community College		
42	Campus critical maintenance	1 116	
43	projects	1,116	558
44	Mohawk Valley Community College		
45 46	Airframe & Powerplant Hangar	1 000	500
47	Renovation	1,000 84	42
48	North Country Community College	04	42
49	Campus critical maintenance		
50		300	150
51	projects Orange County Community College	300	150
52	Campus critical maintenance		
53	projects	1,436	718
54	Schenectady Community College	1,430	710
55	Begley Hall Renovations	9,492	4,746
56	Suffolk County Community College	J, IJ4	7,740
57	Campus critical maintenance		
58	projects	5,150	2,575
59	Campus Safety Improvements	200	100
60	The state of the s		100
- 0			

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	Ulster County Community College Roof Replacement and Exterior		
_	-		
3	Improvements	4,490	2,245
4	Campus critical maintenance		
5	projects		800
6	Campus Sitework	1,500	750
7	Equipment and Technology Upgrade		377
8	Westchester Community College		
9	Technology Upgrades	1,300	650
10	Library Building A/C Equipment		
11	Replacement	1,100	550
12	Roof Replacement Phase V -		
13	Campuswide	602	301
14			
15	Total	74,120	37,060
16		========	========
17			

```
1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2
3
     Capital Projects Funds - Other
4
     Capital Projects Fund - 30000
5
     Administration Purpose
6
7
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
8
       section 3, of the laws of 2016:
     Advance for campus core component projects including services and
9
10
       expenses for alterations and improvements to various facilities,
       capital design including the cost of services provided by private
11
       firms, including but not limited to the preparation of designs,
12
13
       plans, specifications and estimates; underground utilities; acquisi-
14
       tion of property and operation of parking facilities; construction,
15
       reconstruction and rehabilitation; construction management
16
       supervision; appraisals, surveys, testing and environmental impact
17
       statements; equipment costs; and the payment of liabilities incurred
       prior to April 1, 1998 (28F898C1) (45914) ... ......
18
19
       947,326,000 ...... (re. $4,553,000)
     Advance for campus technology/campus development component projects
20
21
       including services and expenses for alterations and improvements to
       various facilities, capital design including the cost of services
22
23
       provided by private firms, including but not limited to the prepara-
       tion of designs, plans, specifications and estimates; underground
24
       utilities; acquisition of property; construction, reconstruction and
25
26
       rehabilitation; construction management and supervision; appraisals,
27
       surveys, testing and environmental impact statements; equipment
       costs; including not more than $8,467,000 for design, construction
28
       and development of a health and wellness center at Alfred Ceramics,
29
       provided, however that any previous allocation from this appropri-
30
       ation for the center for ceramic education at Alfred Ceramics shall
31
32
       be deemed repealed and the payment of liabilities incurred prior to
       April 1, 1998 (28F698C1) (45915) ...
33
34
       187,038,000 ...... (re. $2,911,000)
     Advance for systemwide component projects including services and
35
       expenses for alterations and improvements to various facilities,
36
37
       capital design including the cost of services provided by private
38
       firms, including but not limited to the preparation of designs,
39
       plans, specifications and estimates; underground utilities; acquisi-
40
       tion of property and operation of parking facilities; construction,
       reconstruction and rehabilitation; construction management and
41
42
       supervision; appraisals, surveys, testing and environmental impact
       statements; equipment costs; and the payment of liabilities incurred
43
       prior to April 1, 1998 (28F498C1) (45918) ... ......
44
45
       73,125,000 ..... (re. $671,000)
     Advance for campus improvement/quality of life component projects
46
47
       including services and expenses for alterations and improvements to
       various facilities, capital design including the cost of services
48
       provided by private firms, including but not limited to the prepara-
49
       tion of designs, plans, specifications and estimates; underground
50
51
       utilities; acquisition of property; construction, reconstruction and
52
       rehabilitation; construction management and supervision; appraisals,
53
       surveys, testing and environmental impact statements; equipment
       costs for state university educational facility projects; and the
54
55
       payment of liabilities incurred prior to April 1, 1998 (28F398C1)
56
       (45919) ... 45,120,000 ..... (re. $691,000)
57
     Advance for the hospital facility program including services and
58
       expenses for alterations and improvements to various facilities,
59
       capital design including the cost of services provided by private
60
       firms, including but not limited to the preparation of designs,
61
       plans, specifications and estimates; underground utilities; acquisi-
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6	tion of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) (45920)
7	
8 9	Capital Projects Funds - Other Capital Projects Fund - 30000
10	Preservation of Facilities Purpose
11	riebervation of ractificies ralpose
12	By chapter 54, section 1, of the laws of 2018:
13	For services and expenses related to alterations and improvements to
14	existing facilities for capital maintenance, including but not
15	limited to capital design, construction, reconstruction,
16	rehabilitation, in-kind replacement of accessory and support
17	structures as well as equipment; for health and safety, preservation
18	of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the
19 20	physically disabled, preventative maintenance and related projects,
21	including costs incurred prior to April 1, 2018 and subject to a
22	plan developed and submitted annually by the state university of New
23	York and approved by the director of the budget, and which may
24	include, but not be limited to, projects in the following schedule
25	(28F11803) (45913) 350,000,000 (re. \$341,324,000)
26	
27	Project Schedule
28 29	PROJECT AMOUNT
30	(thousands of dollars)
31	Albany
32	Campus-wide maintenance projects 9,685
33	Alfred Ceramics
34	Campus-wide maintenance projects 857
35	Alfred State
36 37	Campus-wide maintenance projects 2,358 Binghamton
38	Campus-wide maintenance projects 10,762
39	Brockport
40	Campus-wide maintenance projects 5,521
41	Brooklyn Health Science Center (HSC)
42	Campus-wide maintenance projects 3,681
43	Buffalo College
44	Campus-wide maintenance projects 6,476
45 46	Buffalo University Campus-wide maintenance projects 18,002
47	Canton
48	Campus-wide maintenance projects 1,827
49	Cobleskill
50	Campus-wide maintenance projects 1,927
51	Cornell
52	Campus-wide maintenance projects 9,924
53	Cortland
54	Campus-wide maintenance projects 4,799
55 56	Delhi Campus-wide maintenance projects 1,849
57	Empire State
58	Campus-wide maintenance projects 411
59	Environmental Science and Forestry
60	Campus-wide maintenance projects 2,423
61	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Farmingdale
2	Campus-wide maintenance projects 4,999
3	Fredonia
4	Campus-wide maintenance projects 3,763
5	Geneseo
6	Campus-wide maintenance projects 3,571
7	Maritime
8	Campus-wide maintenance projects 1,809
9	Morrisville
10	Campus-wide maintenance projects 2,316
11	New Paltz
12	Campus-wide maintenance projects 4,898
13	Old Westbury
14	Campus-wide maintenance projects 2,521
15	Oneonta
16	Campus-wide maintenance projects 4,016
17	Optometry
18	Campus-wide maintenance projects 901
19	Oswego
20	Campus-wide maintenance projects 5,760
21	Plattsburgh
22	Campus-wide maintenance projects 3,756
23	Potsdam Campus vida maintanansa madasta
24 25	Campus-wide maintenance projects
26 27	Campus-wide maintenance projects 4,183 State Univ Plaza
28	Campus-wide maintenance projects 1,479
28 29	Stony Brook, incl Health Science Center
30	(HSC) and Long Island State Veterans Home:
31	Campus-wide maintenance projects
32	Syracuse Health Science Center (HSC)
33	Campus-wide maintenance projects 2,676
34	SUNY Polytechnic
35	Campus-wide maintenance projects 1,039
36	University-wide Alterations and Improvements
37	Maintenance undistributed
38	For priority capital maintenance or capi-
39	tal improvement projects to support the
40	preservation of facilities 196,600
41	
42	Total 350,000
43	=======================================

 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28FU1803) (45930) ... 200,000,000 (re. \$199,644,000)

1 2	PROJECT	Proje	ect Schedı	ıle AMOUNT
3 4				(thousands of dollars)
5 6	Albany Campus-wide	maintenance	projects	12,627
7	Alfred Ceramio	CS	_	
8 9	Campus-wide Alfred State	maintenance	projects	
10		maintenance	projects	3,074
11	Binghamton			
12 13	Brockport	maintenance	projects	14,031
14	Campus-wide			7,198
15 16	Brooklyn Healt	th Science Co	enter (HSC	C) 4,799
17	Buffalo Colleg		projects	4,733
18			projects	8,441
19 20	Buffalo Unive		nrojecta	23,471
21	Canton		_	
22	-	maintenance	projects	2,382
23 24	Cobleskill Campus-wide	maintenance	projects	
25	Cornell			
26 27	Campus-wide Cortland	maintenance	projects	12,939
28		maintenance	projects	6,257
29	Delhi			
30 31	Campus-wide Empire State	maintenance	projects	2,411
32	Campus-wide			536
33	Environmental			
34 35	Farmingdale	maintenance	projects	3,159
36	Campus-wide	maintenance	projects	6,518
37 38	Fredonia	maintenance	projects	4,906
39	Geneseo	maintenance	projects	4,900
40	-	maintenance	projects	4,656
41 42	Maritime Campus-wide	maintenance	projects	2,359
43	Morrisville			
44	Campus-wide New Paltz	maintenance	projects	3,020
45 46		maintenance	projects	6,386
47	Old Westbury			
48 49	Campus-wide Oneonta	maintenance	projects	3,287
50		maintenance	projects	5,236
51	Optometry			
52 53	Oswego	maintenance	projects	
54	Campus-wide	maintenance	projects	7,510
55 56	Plattsburgh	maintenance	projects	4,897
57	Potsdam	marincenance	Projects	4,09/
58	-	maintenance	projects	5,080
59 60	Purchase Campus-wide	maintenance	projects	5,454
61	F			

1	State Univ Plaza
2	Campus-wide maintenance projects 1,928
3	Stony Brook, incl Health Science Center
4 5	(HSC) and Long Island State Veterans Home: Campus-wide maintenance projects
5 6	Syracuse Health Science Center (HSC)
7	Campus-wide maintenance projects 3,489
8	SUNY Polytechnic
9	Campus-wide maintenance projects 1,355
10	
11	Total 200,000
12	=======================================
13	
14	For services and expenses of SUNY hospitals for alterations,
15	improvements, services and expenses, and new facilities, including
16	costs incurred prior to April 1, 2018 subject to a plan developed by
17	the state university and approved by the director of the budget
18	(28FI1803) (45921) 100,000,000 (re. \$100,000,000)
19	
20	Project Schedule
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Upstate University Hospital 50,000
25	For university-wide projects
26	Stony Brook University Hospital 50,000
27	For university-wide projects
28	
29	Total 100,000
30	=======================================
31	
~ ~	
32	For services and expenses of SUNY hospitals for alterations,
33	improvements, services and expenses, and new facilities, including
33 34	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by
33 34 35	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget
33 34 35 36	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by
33 34 35 36 37	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$77,300,000)
33 34 35 36 37 38	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$77,300,000) Project Schedule
33 34 35 36 37 38 39	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$77,300,000) Project Schedule PROJECT AMOUNT
33 34 35 36 37 38 39 40	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$77,300,000) Project Schedule PROJECT AMOUNT
33 34 35 36 37 38 39 40	<pre>improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$77,300,000) Project Schedule PROJECT AMOUNT (thousands of dollars)</pre>
33 34 35 36 37 38 39 40 41 42	<pre>improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000</pre>
33 34 35 36 37 38 39 40 41 42 43	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000
33 34 35 36 37 38 39 40 41 42 43 44	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000
33 34 35 36 37 38 39 40 41 42 43 44 45	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950	<pre>improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 95 51	<pre>improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000
33 34 35 36 37 38 39 41 42 43 44 45 46 47 48 49 51 52 53 54	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000
33 34 35 36 37 38 39 41 42 44 45 46 47 48 49 51 52 53 55 55 55 55 55 55 55 55 55 55 55 55	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000
33 34 35 36 37 38 39 41 42 44 45 46 47 48 49 50 51 51 55 55 56	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000
33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 51 52 52 53 54 55 55 55 55 55 55 55 55 55 55 55 55	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000
33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 50 51 51 51 55 55 55 55 55 55 55 55 55 55	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000
33 34 35 36 37 38 39 41 42 44 44 44 45 45 55 55 55 55 55 55 55 55	improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) (45913) ... 450,000,000 (re. \$335,981,000)

11 Project Schedule

12 13	PROJECT	Proje	ect Schedu	ıle AMOUNT
14				
15				(thousands of dollars)
16	Albany			
17			projects	9,447
18	Alfred Ceramio			0.4.2
19	_	maintenance	projects	843
20 21	Alfred State	maintenance	projects	2,283
22	Binghamton	marincenance	projects	
23		maintenance	projects	10,604
24	Brockport		P10)000	20,001
25		maintenance	projects	5,708
26	Brooklyn Healt	th Science Ce	enter (HSC	C)
27	Campus-wide	maintenance	projects	
28	Buffalo Colleg			
29			projects	6,594
30	Buffalo Univer			
31		maintenance	projects	17,756
32	Canton			1 771
33 34	Cobleskill	maintenance	projects	
35		maintenance	nrojects	
36	Cornell	maintenance	projects	1,3/3
37		maintenance	projects	9,723
38	Cortland		Feedera	
39		maintenance	projects	
40	Delhi		_	
41		maintenance	projects	
42	Empire State			
43				405
44	Environmental			
45		maintenance	projects	2,452
46 47	Farmingdale	maintonango	nrojesta	4,841
48	Fredonia	maintenance	projects	
49		maintenance	projects	
50	Geneseo	marifeenance	projects	
51		maintenance	projects	
52	Maritime		1 3	,
53			projects	
54				
55		maintenance	projects	2,310
56	New Paltz			
57		maintenance	projects	4,664
58	Old Westbury	maintenance	~~~	2 502
59 60	Oneonta	maintenance	brolects	2,583
61		maintenance	projects	
O T	campas wide	ariicciiaiice	210,000	

1	Ontomoty
1 2	Optometry Campus-wide maintenance projects
3	Oswego
4	Campus-wide maintenance projects 5,736
5	Plattsburgh
6	Campus-wide maintenance projects 3,832
7	Potsdam
8	Campus-wide maintenance projects 3,957
9	Purchase
10	Campus-wide maintenance projects 4,289
11	State Univ Plaza
12	Campus-wide maintenance projects 1,585
13	Stony Brook, incl Health Science Center
14	(HSC) and Long Island State Veterans Home:
15 16	Campus-wide maintenance projects
17	Campus-wide maintenance projects 3,578
18	SUNY Polytechnic
19	Campus-wide maintenance projects 1,055
20	University-wide Alterations and Improvements
21	Maintenance undistributed
22	For priority capital maintenance or capi-
23	tal improvement projects to support the
24	preservation of facilities 296,600
25	Total 450,000
26 27	·
28	=======================================
29	For services and expenses related to alterations and improvements to
30	various facilities including but not limited to capital design,
31	construction, reconstruction, rehabilitation, and equipment; for
32	health and safety, preservation of facilities, program improvement
33	or program change, environmental protection, energy conservation,
34	accreditation, facilities for the physically disabled, preventative
35	maintenance and related projects, including costs incurred prior to
36	April 1, 2017 and subject to a plan developed and submitted annually
37 38	by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects
39	in the following schedule (28F41703) (45930)
40	100,000,000 (re. \$93,132,000)
41	100,000,000
42	Project Schedule
43	PROJECT AMOUNT
44	
45	(thousands of dollars)
46	Albany
47	Campus-wide projects
48 49	Campus-wide projects 550
50	Alfred State
51	Campus-wide projects 1,489
52	Binghamton
53	Campus-wide projects 6,912
54	Brockport
55	Campus-wide projects 3,721
56	Brooklyn Health Science Center (HSC)
57	Campus-wide projects 2,403
58	Buffalo College
59 60	Campus-wide projects
60 61	Buffalo University Campus-wide projects
JΙ	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Canton	
2	Campus-wide projects 1,155	
3	Cobleskill	
4	Campus-wide projects 1,290	
5	Cornel l	
6	Campus-wide projects 6,338	
7	Cortland	
8	Campus-wide projects 3,058	
9	Delhi	
10	Campus-wide projects 1,217	
11	Empire State	
12	Campus-wide projects 264	
13	Environmental Science and Forestry	
$\frac{13}{14}$	Campus-wide projects 1,598	
15	Farmingdale	
16	Campus-wide projects 3,156	
17		
	Fredonia	
18	Campus-wide projects 2,383	
19	Geneseo	
20	Campus-wide projects 2,410	
21	Maritime	
22	Campus-wide projects 1,182	
23	Morrisville	
24	Campus-wide projects 1,506	
25	New Paltz	
26	Campus-wide projects 3,041	
27	Old Westbury	
28	Campus-wide projects 1,684	
29	Oneonta	
30	Campus-wide projects	
31	Optometry	
32	Campus-wide projects	
33	Oswego	
34	Campus-wide projects 3,739	
35	Plattsburgh	
36	Campus-wide projects 2,498	
37	Potsdam	
38	Campus-wide projects 2,580	
39	Purchase	
40	Campus-wide projects 2,796	
41	State Univ Plaza	
42	Campus-wide projects 1,029	
43	Stony Brook, incl Health Science Center	
44	(HSC) and Long Island State Veterans Home:	
45	Campus-wide projects 13,780	
46	Syracuse Health Science Center (HSC)	
47	Campus-wide projects	
48	SUNY Polytechnic	
49	Campus-wide projects 688	
50		
51	Total 100,000	
52		
53		
5 <i>3</i> 54	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,	
		,
55	section 3, of the laws of 2016:	_
56	For services and expenses related to alterations and improvements to	ر
57	existing facilities for capital maintenance, including but not	
58	limited to services and expenses, service agreements or service	
59	contracts and memoranda of understanding; for capital design includ-	
60	ing the cost of services provided by private firms, including prepa-	
61	ration of designs, plans, specifications and estimates; facility	?

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Project Schedule

_ /		110)(occ beneau	aic	
18	PROJECT				AMOUNT
19 20					=\
21	Albany			(thousands of	L dollars)
22		maintenance	nrojects		9 500
23	Alfred Ceramic		projects		5,500
24			projects		800
25	Alfred State		p10)0002		
26		maintenance	projects		2,300
27	Binghamton		1 5		•
28		maintenance	projects		10,600
29	Brockport				
30					5,700
31	Brooklyn Healt				
32			projects		3,700
33	Buffalo Colleg				
34			projects		6,700
35	Buffalo Unive				18 200
36		maintenance	projects		17,300
37 38	Canton	maintonango	nrojesta		1 000
39	Cobleskill	maintenance	projects	• • • • • • • • • • • • • •	1,600
40		maintenance	nrojects		2 100
41	Cornell	marifeeriariee	projects		2,100
42		maintenance	projects		9,600
43	Cortland		1 3		,
44	Campus-wide	maintenance	projects		4,700
45	Delhi				
46	Campus-wide	maintenance	projects		1,900
47	Empire State				
48					400
49	Environmental				
50		maintenance	projects	• • • • • • • • • • • • • • • • • • • •	2,500
51	Farmingdale				4 000
52 53	Fredonia	maintenance	projects		4,800
5 <i>3</i>		maintonango	projects		2 900
55	Geneseo	maintenance	projects	• • • • • • • • • • • • • • • • • • • •	3,800
56		maintenance	projects		3.700
57	Maritime	marifeeriariee	projects		37,00
58		maintenance	projects		1,800
59	Morrisville				,
60	Campus-wide	maintenance	projects		2,200
61					

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	New Paltz
2	Campus-wide maintenance projects 4,700
3	Old Westbury
4	Campus-wide maintenance projects 2,400
5	Oneonta
6	Campus-wide maintenance projects 4,100
7	Optometry
8	Campus-wide maintenance projects 900
9	Oswego
10	Campus-wide maintenance projects 6,100
11	Plattsburgh
12	Campus-wide maintenance projects 3,900
13	Potsdam
14	Campus-wide maintenance projects 4,000
15	Purchase
16	Campus-wide maintenance projects 4,300
17	State Univ Plaza
18	Campus-wide maintenance projects 1,600
19	Stony Brook, incl Health Science Center
20	(HSC) and Long Island State Veterans Home:
21	Campus-wide maintenance projects 21,000
22	Syracuse Health Science Center (HSC)
23	Campus-wide maintenance projects 3,500
24	SUNY Polytechnic
25	Campus-wide maintenance projects 1,000
26	University-wide Alterations and Improvements
27	Maintenance undistributed
28	For university-wide capital maintenance or
29	capital improvement costs, including
30	costs attributable to executive order
31	88; ADA and code compliance claims;
32	environmental hazards; emergencies
33	health and safety, and energy conserva-
34	tion needs, asbestos and PCB remedi-
35	ation; fire alarms and sprinklers; elec-
36	trical, mechanical, plumbing and heating
37	and cooling system requirements and
38	other similar university-wide needs 16,600
39	University-wide Alterations and Improvements
40	Maintenance undistributed
41	For priority capital maintenance or capi-
42	tal improvement projects to support the
43	preservation of facilities 30,000
44	Total 200 000
45	Total 200,000
46	=======================================

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8	systems a ties; and projects a plan de the direct	and supporting to provide to provide to including conveloped by the botton of the bott	ng infrast for facil: osts incur ne state u udget (281	cructure, ities for cred prior university F21603) <u>(4</u>	including the disate to April of New Yo 5932)	heating/cooling underground utilibled and related 1, 2016 subject to rk and approved by
9		Proje	ect Schedi	ıle	7.1.6	OLDIE
10 11	PROJECT				AM	OUNT
12					ds of doll	
13	Albany			(,
14		maintenance	projects		2	,800
15	Alfred Ceramio	CS				
16	Campus-wide	maintenance	projects			200
17	Alfred State					
18	Campus-wide	${\tt maintenance}$	projects		• • • • • • • • • •	700
19	Binghamton				_	
20		maintenance	projects		3	,100
21	Brockport				1	700
22 23	Brooklyn Healt	maintenance				, 700
24		maintenance			1	100
25	Buffalo Collec		projects			,100
26		maintenance	nrojects		2	000
27	Buffalo Univer		projects	• • • • • • • •		, 000
28		maintenance	projects		5	.100
29	Canton	marifeenance	projects			,100
30		maintenance	projects			500
31	Cobleskill		FJ			
32	Campus-wide	maintenance	projects			600
33	Cornell		1 3			
34	Campus-wide	maintenance	projects		2	,800
35	Cortland		_			
36		maintenance	projects		1	,400
37	Delhi					
38		maintenance	projects			600
39	Empire State					
40		maintenance			• • • • • • • • •	100
41	Environmental	Science and	Forestry			
42		maintenance	projects		• • • • • • • • • •	700
43	Farmingdale				1	400
44	Fredonia	maintenance	projects			,400
45 46		maintenance	projects		1	100
47	Geneseo	maintenance	projects			,100
48		maintenance	nrojecta		1	100
49	Maritime	maincenance	projects			, 100
50		maintenance	projects			500
51	Morrisville		r J.			
52	Campus-wide	maintenance	projects			700
53	New Paltz					
54	Campus-wide	maintenance	projects		1	,400
55	Old Westbury					
56		${\tt maintenance}$	projects			700
57	Oneonta					
58	_	maintenance	projects			,200
59	Optometry					200
60	Campus-wide	maintenance	projects		• • • • • • • • • •	300
61						

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Oswego
2	Campus-wide maintenance projects 1,800
3	Plattsburgh
4	Campus-wide maintenance projects 1,200
5	Potsdam
6	Campus-wide maintenance projects 1,200
7	Purchase
8	Campus-wide maintenance projects 1,300
9	State Univ Plaza
10	Campus-wide maintenance projects 500
11	Stony Brook, incl Health Science Center
12	(HSC) and Long Island State Veterans Home:
13	Campus-wide maintenance projects 6,200
14	Syracuse Health Science Center (HSC)
15	Campus-wide maintenance projects 1,000
16	SUNY Polytechnic
17	Campus-wide maintenance projects 300
18	University-wide Alterations and Improvements
19	Maintenance undistributed
20	For university-wide capital maintenance or
21	capital improvement costs, including
22	costs attributable to executive order
23	88; ADA and code compliance claims;
24	environmental hazards; emergencies
25	health and safety, and energy conserva-
26	tion needs, asbestos and PCB remedi-
27	ation; fire alarms and sprinklers; elec-
28	trical, mechanical, plumbing and heating
29	and cooling system requirements and
30	other similar university-wide needs 5,700
31	University-wide Alterations and Improvements
32	Maintenance undistributed
33	For priority capital maintenance or capi-
34	tal improvement projects to support the
35	preservation of facilities 9,000
36	
37	Total 60,000
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40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan devel-

1 2 3	tor of the	e budget	(28F31603)	(45933)			the direc- \$18,282,000)
4							
5 6	PROJECT		roject Sche			TUUC	
7							
8	776			(thousar	nds of dolla	ars)	
9 10	Albany Campus-wide	projects			1	400	
11	Alfred Ceramic					,400	
12	Campus-wide	projects				100	
13	Alfred State					0.50	
14 15	Campus-wide Binghamton	projects				350	
16	Campus-wide	projects			1	.550	
17	Brockport	_					
18	Campus-wide					850	
19	Brooklyn Healt					 0	
20 21	Campus-wide Buffalo Collec					550	
22	Campus-wide	projects			1	,000	
23	Buffalo Univer	rsity					
24	Campus-wide	projects			2	, 550	
25	Canton					250	
26 27	Campus-wide Cobleskill	projects				250	
28	Campus-wide	projects				300	
29	Cornell	_					
30	Campus-wide	projects				,400	
31	Cortland					700	
32 33	Campus-wide Delhi	projects				700	
34	Campus-wide	projects				300	
35	Empire State						
36	Campus-wide					. 50	
37	Environmental Campus-wide					250	
38 39	Farmingdale	projects				350	
40	Campus-wide	projects				700	
41	Fredonia	_					
42	Campus-wide	projects				550	
43	Geneseo	nwo-ioata				EEO	
44 45	Campus-wide Maritime	projects				550	
46	Campus-wide	projects				250	
47	Morrisville						
48	Campus-wide	projects				350	
49 50	New Paltz Campus-wide	projects				700	
51	Old Westbury	projects				700	
52	Campus-wide	projects				350	
53	Oneonta						
54	Campus-wide	projects				600	
55 56	Optometry Campus-wide	nrojecte				150	
57	Oswego	brolects				T 0 0	
58	Campus-wide	projects				900	
59	Plattsburgh					_	
60 61	Campus-wide	projects	• • • • • • • • • • • • • • • • • • • •			600	

1	Potsdam
2	Campus-wide projects
4	Campus-wide projects 650
5 6	State Univ Plaza Campus-wide projects
7	Stony Brook, incl Health Science Center
8	(HSC) and Long Island State Veterans Home:
9	Campus-wide projects 3,100
10 11	Syracuse Health Science Center (HSC) Campus-wide projects
12	SUNY Polytechnic
13	Campus-wide projects 150
14	University-wide Alterations and Improvements
15 16	Maintenance undistributed For university-wide capital project costs,
17	including costs attributable to executive
18	order 88; ADA and code compliance claims;
19	environmental hazards; emergencies health
20 21	and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms
22	and sprinklers; electrical, mechanical,
23	plumbing and heating and cooling system
24 25	requirements and other university-wide
26	needs 2,850 University-wide Alterations and Improvements
27	Maintenance undistributed
28	For priority capital projects 4,500
29 30	Total 30,000
31	=======================================
32	
33 34	By chapter 54, section 1, of the laws of 2015: For services and expenses related to alterations and improvements to
35	existing facilities for capital maintenance, including but not
36	limited to services and expenses, service agreements or service
37	contracts and memoranda of understanding; for capital design includ-
38 39	ing the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility
40	reconstruction, rehabilitation, equipment; for health and safety
41	improvements and upgrades to preserve or enhance facility function-
42	ing; for program improvements or program change; to support improve-
43 44	ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-
45	able to executive order 88, ADA and code compliance needs, claims,
46	emergencies and remediation of environmental hazards; to ensure the
47	functionality of major building systems such as fire alarms and
48 49	sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-
50	ties; and to provide for facilities for the disabled and related
51	projects including costs incurred prior to April 1, 2015 subject to
52	a plan developed by the state university of New York and approved by
53 54	the director of the budget (28F11503) (45913)
55	200,000,000
56	Project Schedule
57 58	PROJECT AMOUNT
58 59	(thousands of dollars)
60	Albany
61	Campus-wide maintenance projects 10,412

1	Alfred Ceramic	CS		
2	Campus-wide	maintenance	projects	897
3	Alfred State			
4		maintenance	projects	2,411
5 6	Binghamton	maintenance	nrojects	
7	Brockport	maintenance	projects	
8		maintenance	projects	6,054
9	Brooklyn Healt	th Science Co	enter (HSC	C)
10	Campus-wide	maintenance	projects	4,007
11 12	Buffalo Colleg		nrojects	7,305
13	Buffalo Univer		projects	,,,,,,,
14	Campus-wide	maintenance	projects	
15	Canton			
16 17	Campus-wide Cobleskill	maintenance	projects	
18		maintenance	projects	
19	Cornell			
20	-	maintenance	projects	10,294
21	Cortland			F 100
22 23	Delhi	maintenance	projects	5,182
24		maintenance	projects	
25	Empire State			
26				396
27	Environmental	Science and	Forestry	
28 29	Farmingdale	maintenance	projects	
30		maintenance	projects	5,038
31	Fredonia		_	
32	-	maintenance	projects	4,064
33 34	Geneseo	maintenance	nrojects	
35	Maritime	maintenance	projects	
36	Campus-wide	maintenance	projects	
37	Morrisville			
38	_	maintenance	projects	2,416
39 40	New Paltz	maintenance	nrojects	
41	Old Westbury	marifeenanee	projects	
42	Campus-wide	maintenance	projects	2,774
43	Oneonta			
44 45	Campus-wide Optometry	maintenance	projects	4,474
46		maintenance	projects	974
47	Oswego		P10)0002	
48		${\tt maintenance}$	projects	6,651
49	Plattsburgh			4 101
50 51	Potsdam	maintenance	projects	4,101
52		maintenance	projects	4,228
53	Purchase		1 3	•
54			projects	4,367
55 50	State Univ Pla		nmoinata	1 602
56 57	Stony Brook,			1,683 enter (HSC)
58				22,223
59	Syracuse Healt	th Science Co	enter (HSC	C)
60	Campus-wide	maintenance	projects	3,627
61				

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 SUNY Polytechnic Campus-wide maintenance projects 1,060 3 University-wide Alterations and Improvements 4 Maintenance undistributed For university-wide capital maintenance or 5 6 capital improvement costs, including 7 costs attributable to executive order 88; ADA and code compliance claims; 8 9 hazards; environmental emergencies 10 health and safety, and energy conservation needs, asbestos and PCB remedi-11 12 ation; fire alarms and sprinklers; elec-13 trical, mechanical, plumbing and heating 14 cooling system requirements and 15 other similar university-wide needs 16,500 16 University-wide Alterations and Improvements 17 Maintenance undistributed 18 For priority capital maintenance or capital improvement projects to support the 19 preservation of facilities 20,000 20 21 Total 200,000 22 23 =========

For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 (re. \$744,000)

By chapter 54, section 1, of the laws of 2014:

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Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for

1 2 3 4 5	incurred p	prior to A iversity	April 1, 2014 and approve	4 subject ed by tl	ated projects indexed to a plan develone director of	oped by the the budget
6 7 8	PROJECT		roject Sched		AMOUNT	
9					nds of dollars)	
10	Albany			(,	
11 12	Campus-wide Alfred Ceramic		maintenance	projects	28,595	
13			maintenance	projects	2,520	
14	Alfred State					
15		critical	maintenance	projects	6,753	
16	Binghamton				20 106	
17 18	Brockport	critical	maintenance	projects	30,196	
19		critical	maintenance	projects	17,755	
20	Brooklyn Healt				27,700	
21					11,273	
22	Buffalo Colleg			_		
23			maintenance	projects	21,376	
24	Buffalo Unive					
25		critical	maintenance	projects	61,150	
26 27	Canton	anitian1	maintananga	nmoinata	5,818	
28	Cobleskill	CIILICAI	maintenance	projects	5,010	
29		critical	maintenance	projects	6,178	
30	Cornell			FJ		
31	Campus-wide	critical	maintenance	projects	29,967	
32	Cortland					
33		critical	maintenance	projects	14,771	
34	Delhi				6 000	
35 36		critical	maintenance	projects	6,083	
37	Empire State	critical	maintenance	nrojects	1,183	
38	Environmental				1,103	
39					7,492	
40	Farmingdale			1 3	,	
41		critical	maintenance	projects	14,524	
42	Fredonia					
43		critical	maintenance	projects	12,161	
44 45	Geneseo	critical	maintenance	nrojects	12,120	
46	Maritime	CIICICAI	marincenance	projects	12,120	
47		critical	maintenance	projects	5,486	
48	Morrisville			1 3	•	
49	Campus-wide	critical	maintenance	projects	7,336	
50	New Paltz					
51		critical	maintenance	projects	14,827	
52	Old Westbury				0.465	
53 54	Oneonta	critical	maintenance	projects	9,465	
55		critical	maintenance	projects	12,784	
56	Optometry	22201041		F-070000	12,701	
57		critical	maintenance	projects	2,693	
58	Oswego			_		
59		critical	maintenance	projects	18,628	
60	Plattsburgh	ani+i	maintenan	n mod - = + =	10 102	
61	campus-Wide	CITCICAL	maintenance	brolects	12,173	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Potsdam
2	Campus-wide critical maintenance projects 12,132
3	Purchase
4	Campus-wide critical maintenance projects 15,913
5	State Univ Plaza
6	Campus-wide critical maintenance projects 4,400
7	
	Stony Brook, incl Health Science Center (HSC)
8	Campus-wide critical maintenance projects 64,659
9	Syracuse Health Science Center (HSC)
10	Campus-wide critical maintenance projects 9,996
11	Utica-Rome
12	Campus-wide critical maintenance projects 3,093
13	University-wide Alterations and Improvements
14	Maintenance undistributed
15	For university-wide capital critical main-
16	tenance or capital improvement costs,
17	including costs attributable to execu-
18	tive order 88; ADA and code compliance
19	claims; environmental hazards; emergen-
20	cies health and safety, and energy
21	conservation needs, asbestos and PCB
22	remediation; fire alarms and sprinklers;
23	electrical, mechanical, plumbing and
24	heating and cooling system requirements
25	and other similar university-wide needs 16,500
26	Less an amount to be allocated by the
27	board of trustees (98,000)
28	
29	Total 402,000
30	=======================================
31	
32	Advances for alterations and improvements to various facilities
33	including services and expenses, service contracts, memoranda of
34	understanding, capital design, construction, acquisition, recon-
35	struction, rehabilitation and equipment; for health and safety,
36	preservation of facilities, new facilities, program improvement or
37	program change, technology, environment protection, energy conserva-
38	tion, accreditation, facilities for the physically disabled, and
39	related projects, including costs incurred prior to April 1, 2014,
40	subject to an annual plan developed by the state university of New
41	York and approved by the director of the budget (28F31403) (45905)
42	$\frac{101k}{2}$ and approved by the director of the badget (28F31403) $\frac{(43903)}{(43903)}$ 82,000,000
43	62,000,000 (Te. \$39,109,000)
44	Droject Cabadula
	Project Schedule
45	PROJECT AMOUNT
46	
47	(thousands of dollars)
48	Morrisville
49	Campus-wide Electrical Feeders and
50	Distribution 3,000
51	Oneonta
52	Campus Welcome Center 5,000
53	Milne Library Reconstruction 8,000
54	Potsdam
55	Child Care Center 6,000
56	Stony Brook, incl Health Science Center (HSC)
57	Mezzanine 60,000
58	
$\Gamma \cap$	ma+a1 00 000

Total 82,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 (re. \$6,078,000)

Project Schedule

1 2

PROJECT AMOUNT

(thousands of dollars)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

By chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913) 60,000,000 (re. \$1,679,000) Project Schedule AMOUNT (thousands of dollars)

PROJECT _____

20 Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System 60,000

By chapter 54, section 1, of the laws of 2012:

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Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) (45913) ... 550,000,000 (re. \$26,190,000)

Project Schedule

53	PROJECT AMOUNT
54	
55	(thousands of dollars)
56	Albany
57	Campus-wide projects, including Fire Alarm
58	Upgrades to Downtown Campus 32,477
59	Alfred Ceramics
60	Campus-wide projects, including Satellite
61	Boilers 2,836

1	Alfred State
2	Campus-wide projects, including Rehabili-
3	tation of Campus Quad for ADA Compliance
4	and Hinkle Library 7,799
5	Binghamton
6 7	Campus-wide projects, including Rehabili- tation of University Union North Phase II 31,360
8	Brockport
9	Campus-wide projects, including Rehabili-
10	tation of Exterior Decks & Plaza
11	Brooklyn Health Science Center (HSC)
12	Campus-wide projects, including New Utili-
13	ty Chases - BSB 12,699
14	Buffalo College
15 16	Campus-wide projects, including Renovation of Underground Utilities
17	Buffalo University
18	Campus-wide projects, including ADA
19	Improvements
20	Canton
21	Campus-wide projects, including Rehabili-
22	tation of Mechanical/Electrical/Plumbing 5,830
23 24	Cobleskill Campus-wide projects, including Renovate
24 25	Old Gym for Business School
26	Cornell
27	Campus-wide projects, including Energy
28	Conservation-Multiple Buildings 32,862
29	Cortland
30	Campus-wide projects, including Replace-
31	ment of Neubig Roof 16,417
32 33	Delhi Campus-wide projects, including Site Util-
34	ities Study & Site Infrastructure Improve-
35	ments 6,351
36	Empire State
37	Campus-wide projects, including Rehab of
38	Elevators in Union Facility
39	Environmental Science and Forestry
40 41	Campus-wide projects, including Site Improvements, Phase II
42	Farmingdale
43	Campus-wide projects, including Nold Hall
44	Generator 15,243
45	Fredonia
46	Campus-wide projects, including Rehabili-
47	tation and Elevator Upgrades
48 49	Geneseo Campus-wide projects, including Sidewalk &
50	Drainage Improvements, Phase A
51	Maritime
52	Campus-wide projects, including Replace
53	Exterior Doors in Various Buildings 6,363
54	Morrisville
55 56	Campus-wide projects, including Renovate
56 57	Charlton Hall, Phase I
5 <i>1</i>	Campus-wide projects, including Upgrade
59	Electrical Distribution
60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Old Westbury
2	Campus-wide projects, including Repave
3	Access and Ring Road 9,513
4	Oneonta
5	Campus-wide projects, including Upgrade
6	tele Communication and Data Systems 13,896
7	Optometry
8	Campus-wide projects, Bathroom Renovations 3,103
9	Oswego
10	Campus-wide projects, including Rehabili-
11	tation of Roadways and Walkways 21,032
12	Plattsburgh
13	Campus-wide projects, including Replace
14	Insulation on High Temperature Water Heat-
15	ers in Various Buildings 13,676
16	Potsdam
17	Campus-wide projects, including Masonry
18	Restoration to Various Buildings 13,850
	Purchase
19	
20	Campus-wide projects, including Rehabili-
21	tation of Exterior of Academic Buildings 18,360
22	State Univ Plaza
23	Campus-wide projects, including General
24	Infrastructure and Space Rehabilitation 4,384
25	Stony Brook, incl Health Science Center (HSC)
26	Campus-wide projects, including Replace-
27	ment of Electrical Feeders 74,524
28	Syracuse Health Science Center (HSC)
29	Campus-wide projects, including Upgrade
30	Steam Plant 9,607
31	Utica-Rome
32	Campus-wide projects, including South
33	Plaza Rehabilitation-Campus Center 3,123
34	University-wide Alterations and Improvements
35	Maintenance Undistributed
36	For university-wide capital critical main-
37	tenance or capital improvement costs,
38	including costs attributable to executive
39	order 111; ADA and code compliance claims;
40	environmental hazards; emergencies health
41	and safety, and energy conservation needs,
42	asbestos and PCB remediation; fire alarms
43	and sprinklers; electrical, mechanical,
44	plumbing and heating and cooling system
45	requirements and other similar
46	university-wide needs
47	
48	Total 550,000
49	=======================================
50	
51	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
52	section 1, of the laws of 2012:
53	Advances for alterations and improvements to facilities for capital
54	critical maintenance, including but not limited to services and
55	expenses, service agreements or service contracts and memoranda of
56	understanding; for capital design including the cost of services
57	provided by private firms, including preparation of designs, plans,
58	specifications and estimates; for property acquisition, and facility
59	reconstruction, rehabilitation, equipment; for health and safety
60	improvements and upgrades to preserve or enhance facility function-
61	ing; for program improvements or program change; to support improve-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Project Schedule

Т8	Project Schedule
19	PROJECT AMOUNT
20	(
21	(thousands of dollars)
22	Albany
23	Campus-wide projects, including
24	Rehabilitation/Preservation of Podium
25	Structures 32,830
26	Alfred Ceramics
27	Campus-wide projects, including McMahon
28	Hall-Replace Windows 2,776
29	Alfred State
30	Campus-wide projects, including Adminis-
31	tration Building ADA Improvements 7,503
32	Binghamton
33	Campus-wide projects, including Exterior
34	Building Reconstruction
35	Brockport
36	Campus-wide projects, including Exterior
37	ADA Improvements
38	Brooklyn Health Science Center (HSC)
39	Campus-wide projects, including Basic
40	Science Building-Additional Vertical Util-
41	ity Chases 12,738
42	Buffalo College
43	Campus-wide projects, including ADA
44	Improvements
45	Buffalo University
46	Campus-wide projects, including Hayes Hall
47 48	Renovation 65,913
49	Canton Campus-wide projects, including Reno-
50	vations to Chaney Dining Center 5,612
51	Cobleskill
52	Campus-wide projects, including Renovate
53	Home Economics-Old Quad Building
54	Cornell
55	Campus-wide projects, including Renovate
56	Ken Post Greenhouse Loop Steam Distrib-
57	ution 32,058
58	Cortland
59	Campus-wide projects, including Art & Art
60	History Dept. Safety Upgrades 16,418
61	integral topo. Saroo, opgrades

1	Delhi
2	Campus-wide projects, including Road and
3	Sidewalk Improvements 6,269
4	Empire State
5	Campus-wide projects, including Security
6	System Upgrades 1,301
7	Environmental Science and Forestry
8	Campus-wide projects, including Illick
9	Hall Interior Rehab 8,355
10	Farmingdale
11	Campus-wide projects, including Rehab
12	Campus Walkways and Plazas 15,542
13	Fredonia
14 15	Campus-wide projects, including Rockefel- ler Arts Center Roof and Exterior Rehab 13,234
16	Geneseo
17	Campus-wide projects, including Security
18	Upgrades/Card Access Installation 13,885
19	Maritime
20	Campus-wide projects, including Replace
21	Roof-Heritage Hall 6,268
22	Morrisville
23	Campus-wide projects, including Renovate
24	Bailey Hall 8,162
25	New Paltz
26	Campus-wide projects, including Renovate
27	Elting Gymnasium 16,991
28	Old Westbury
29	Campus-wide projects, including Rehab
30	Campus Center Envelope Bldgs 51 & 56 9,147
31	Oneonta
32	Campus-wide projects, including Rehab
33	Physical Education Building 13,805
33 34	Physical Education Building
33 34 35	Physical Education Building
33 34 35 36	Physical Education Building
33 34 35 36 37	Physical Education Building
33 34 35 36 37 38	Physical Education Building
33 34 35 36 37 38 39	Physical Education Building
33 34 35 36 37 38 39 40	Physical Education Building
33 34 35 36 37 38 39 40 41	Physical Education Building
33 34 35 36 37 38 39 40 41 42	Physical Education Building
33 34 35 36 37 38 39 40 41 42 43	Physical Education Building
33 34 35 36 37 38 39 40 41 42 43 44	Physical Education Building
33 34 35 36 37 38 39 40 41 42 43	Physical Education Building
33 34 35 36 37 38 39 40 41 42 43 44 45	Physical Education Building
33 34 35 36 37 38 39 40 41 42 43 44 45 46	Physical Education Building
33 34 35 36 37 38 39 40 41 42 43 44 45 46	Physical Education Building
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Physical Education Building
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Physical Education Building
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Physical Education Building
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Physical Education Building
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50 51 52 53	Physical Education Building
33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 51 52 53 54 55 55 56 57 57 57 57 57 57 57 57 57 57 57 57 57	Physical Education Building
33 33 33 33 33 33 40 41 42 43 44 45 46 47 48 49 51 55 55 56	Physical Education Building 13,805 Optometry Campus-wide projects, including Rehab Office Areas
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50 51 55 56 57	Physical Education Building
33 33 33 33 33 33 41 42 43 44 45 47 48 49 51 55 55 55 55 57 58	Physical Education Building 13,805 Optometry Campus-wide projects, including Rehab Office Areas
33 33 33 33 33 41 42 43 44 45 45 55 55 55 55 55 55 55	Physical Education Building
33 33 33 33 33 33 41 42 43 44 45 47 48 49 51 55 55 55 55 57 58	Physical Education Building 13,805 Optometry Campus-wide projects, including Rehab Office Areas

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14	University-wide Alterations and Improvements Maintenance Undistributed For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university- wide needs
15 16	Total 550,000
17	
18 19	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
19 20 21 22 24 25 26 27 28 29 31 33 34 35 36 37 38 39 41 42	Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York
43	pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
44 45	(45913) 550,000,000
46	Project Schedule
47 48	PROJECT AMOUNT
49	(thousands of dollars)
50 51	Albany Campus-wide projects, including Renovate
52	University Library 33,006
53 54	Alfred Ceramics Campus wide projects including Pinns
55	Campus-wide projects, including Binns Merrill Hall-Structural Upgrades

56 Alfred State

59 Binghamton

Campus-wide projects, including Replace

Campus-wide projects, including Replace

Roof-Orvis Gym 7,293

Electrical Systems-Various Bldgs 31,910

57

58

1	Brockport
2	Campus-wide projects, including Replace
3	
4	Brooklyn Health Science Center (HSC)
5	Campus-wide projects, including Replace
6	Windows-Basic Sci Bldg, Ph I 12,683
7	Buffalo College
8	Campus-wide projects, including Modify/ Replace Storm Sewer Syst Components 24,433
9 10	Buffalo University
11	Campus-wide projects, including Site
12	Lighting Renewal, North Campus, Ph I 66,230
13	Canton
14	Campus-wide projects, including Reno-
15	vations to Chaney Dining Center 5,401
16	Cobleskill
17	Campus-wide projects, including Rehab
18	Locker Rooms-Bldg. 14A 7,150
19	Cornell
20	Campus-wide projects, including Martha Van
21 22	Rensselaer & E. Wing Renovation-Ph, IB 32,212 Cortland
23	Campus-wide projects, including Art & Art
24	History Dept. Safety Upgrades 16,476
25	Delhi
26	Campus-wide projects, including Interior
27	Upgrades-Alumni Hall 6,137
28	Empire State
29	Campus-wide projects, including Security
30	System Upgrades
31	Environmental Science and Forestry
32 33	Campus-wide projects, including Illick Hall Interior Rehab
33 34	Farmingdale
35	Campus-wide projects, including Replace
36	Site Lighting-Various Locations 15,278
37	Fredonia
38	Campus-wide projects, including Upgrade UG
39	Electrical Distribution, Study & Ph I 13,390
40	Geneseo
41	Campus-wide projects, including Letchworth
42	Dining Hall Renovations
43	
44 45	Campus-wide projects, including HVAC Rehab Ph I-Marvin & Tode
46	Morrisville
47	Campus-wide projects, including Renovate
48	Bailey Hall 8,367
49	New Paltz
50	Campus-wide projects, including Site Reno-
51	vation-Ph II 16,664
52	Old Westbury
53	Campus-wide projects, including Rehab
54	Campus Center Envelope Bldgs 51 & 56 8,922
55 56	Oneonta Campus-wide projects, including Rehab
56 57	Physical Science Building
58	Optometry
59	Campus-wide projects, including Replace
60	Switchgear/Upgrade Electrical Feeders 3,060
61	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Oswego
2	Campus-wide projects, including C-wide
3	Utilities & Infrastructure-Program Study 21,181
4	Plattsburgh
5	Campus-wide projects, including Replace
6	Parking 14,045
7	Potsdam
8	Campus-wide projects, including Rehab HVAC
9	Systems-Kellas & Timerman Halls 14,080
10	Purchase
11	Campus-wide projects, including Expansion
12	of University Police Department
13	State Univ Plaza
14	Campus-wide projects, including Renovate
15	Plaza Bldg-3rd Floor South 4,592
16	Stony Brook, incl Health Science Center (HSC)
17	Campus-wide projects, including Rehab
18	Mechanical Systems-Various Bldgs 75,205
19	Syracuse Health Science Center (HSC)
20	Campus-wide projects, including Abate/
21	Renovate Academic Labs-6 South Univ
22	Hospital 9,122
23	Utica-Rome
24	Campus-wide projects, including Upgrade
25	Parking/Landscape-Student Cntr/Field
26	House 3,308
27	University-wide Alterations and Improvements
28	Maintenance Undistributed
29	For university-wide capital critical main-
30	tenance or capital improvement costs,
31	including costs attributable to executive
32	order 111; ADA and code compliance claims;
33	environmental hazards; emergencies health
34	and safety, and energy conservation needs,
35	asbestos and PCB remediation; fire alarms
36	and sprinklers; electrical, mechanical,
37	plumbing and heating and cooling system
38	requirements and other similar university-
39	wide needs 16,500
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41	Total 550,000
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44 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9	ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) 550,000,000
10 11	Project Schedule
12	PROJECT AMOUNT
13	/thousands of dollars)
14 15	(thousands of dollars) Albany
16	Campus-wide projects, including Renovate
17	Health Center 33,927
18	Alfred Ceramics
19	Campus-wide projects, including McMahon
20	Hall Full interior Rehab - Phase I 2,845
21 22	Alfred State Campus-wide projects, including Rehab
23	Central Dining Hall - Phase II
24	Binghamton
25	Campus-wide projects, including Central
26	Campus Quad Site Reconstruction 32,129
27	Brockport
28	Campus-wide projects, including Infras-
29	tructure Improvements - Tuttle N, Phase
30	II
31	Brooklyn Health Science Center (HSC)
32 33	Campus-wide projects, including Renovate for New Labs - Basic Science Building 12,884
34	Buffalo College
35	Campus-wide projects, including UG Steam
36	Distribution System Rehab Butler 23,974
37	Buffalo University
38	Campus-wide projects, including IT Infras-
39	tructure Renewal 67,395
40	Canton
41	Campus-wide projects, including Campus
43	Standby Power System & Sub Stn Rehab 5,174 Cobleskill
44	Campus-wide projects, including Roof
45	Replacement - Various Buildings 6,989
46	Cornell
47	Campus-wide projects, including Warren
48	Hall Renovation 32,817
49	Cortland
50 51	Campus-wide projects, including Moffett
51 52	Renovation
52 53	Campus-wide projects, including Renovate
54	Sanford Hall
55	Empire State
56	Campus-wide projects, including Site Rehab
57	- Parking Lot, No 1 Union Ave 872
58	Environmental Science and Forestry
59	Campus-wide projects, including Illick
60 61	Hall Interior Rehab 8,386

61

1	Farmingdale
2	Campus-wide projects, including Rehab
3	Whitman Hall 15,095
4	Fredonia
5	Campus-wide projects, including William's
6	Center Interior Rehab 13,396
7	Geneseo
8	Campus-wide projects, including Bailey
9	Hall Renovation 14,191
10	Maritime
11	Campus-wide projects, including Replace
12	Roof - Reisenberg Gym 6,049
13	Morrisville
14	Campus-wide projects, including Renovate
15	Charlton Hall 8,428
16	New Paltz
17	Campus-wide projects, including Comprehen-
18	sive Renov/Demol - Wooster Science Bldg 16,020
19	Old Westbury
20	Campus-wide projects, including Replace
21	Heat/Chill Plant & Distribution System 9,158
22	Oneonta
23	Campus-wide projects, including Rehab
24	Physical Science Building
25	Optometry
26	Campus-wide projects, including HVAC Rehab
27	- Phase I 3,176
28	Oswego
29	Campus-wide projects, including Piez Hall
30 31	Reconstruction
32	Plattsburgh Campus-wide projects, including Renovate
32 33	Beaumont Hall - Phase I
34	Potsdam
35	
36	Campus-wide projects, including Raymond/ Sisson Halls - Replace Windows
37	Purchase
38	Campus-wide projects, including Rehab HVAC
39	- Visual Arts Bldg
40	State Univ Plaza
41	Campus-wide projects, including Repair
42	Facade - Historic Plaza Building 4,596
43	
44	Campus-wide projects, including Interior
45	Rehab - Various Bldgs
46	Syracuse Health Science Center (HSC)
47	Campus-wide projects, including Renovate
48	Weiskotten Basement Central Core 7,862
49	Utica-Rome
50	Campus-wide projects, including Site
51	Lighting Upgrades - Campuswide 3,152
52	University-wide Alterations and Improvements
53	Maintenance Undistributed
54	For university-wide capital critical main-
55	tenance or capital improvement costs,
56	including costs attributable to executive
57	order 111; ADA and code compliance claims;
58	environmental hazards; emergencies health
59	and safety, and energy conservation needs,
60	asbestos and PCB remediation; fire alarms
61	and sprinklers; electrical, mechanical,

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	plumbing and heating and cooling system
2	requirements and other similar university-
3	wide needs 16,500
4	
5	Total 550,000
6	=======================================
7	
8	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
9	section 1, of the laws of 2012:
10	Advances for alterations and improvements to facilities for capital
11	critical maintenance, including but not limited to services and
12	expenses, service agreements or service contracts and memoranda of
13	
	understanding; for capital design including the cost of services
14	provided by private firms, including preparation of designs, plans,
15	specifications and estimates; for property acquisition, and facility
16	reconstruction, rehabilitation, equipment; for health and safety
17	improvements and upgrades to preserve or enhance facility function-
18	ing; for program improvements or program change; to support improve-
19	ments in technology, research, environmental protection, energy and
20	resource conservation, and accreditation; to finance costs attribut-
21 22	able to executive order 111, ADA and code compliance needs, claims,
	emergencies and remediation of environmental hazards; to ensure the
23	functionality of major building systems such a fire alarms and
24	sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-
25	
26	ties; and to provide for facilities for the disabled and related
27	projects including costs incurred prior to April 1, 2008 subject to
28	a plan developed by the state university and approved by the direc-
29	tor of the budget. Notwithstanding any provision of law, rule or
30	regulation to the contrary, amounts designated as university-wide,
31	may be made available for projects identified and approved by the
32	governor and the chancellor of the state university of New York
33	pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
34	(45913) 550,000,000 (re. \$11,303,000)
35	Duncing the Carlo dulla
36	Project Schedule PROJECT AMOUNT
37	PROJECT AMOUNT
38	
39 40	(thousands of dollars)
	Albany Campus wide gritisal maintenance projects
41	Campus-wide critical maintenance projects
42	such as Relocation of the Data Center 33,755
43	Alfred Ceramics
44	Campus-wide critical maintenance projects
45	such as McMahon Hall Window Replacement 2,924
46	Alfred State
47	Campus-wide critical maintenance projects
48	such as Classroom/Lab Upgrades and
49	Central Dining Hall Renovation, Phase II 7,707
50	Binghamton
51	Campus-wide critical maintenance projects
52	such as Science II, IV and V Renovations 32,568
53	Brockport
54	Campus-wide critical maintenance projects
55	such as Smith Hall Infrastructure/
56	Exterior Renovations
57	Brooklyn Health Science Center (HSC)
58	Campus-wide critical maintenance projects
59	such as Elevator Upgrades and HVAC
60	Ponlagoment 12 007

60

61

1	Buffalo College
2	Campus-wide critical maintenance projects
3	such as Rockwell Hall Renovations 24,908
4	Buffalo University
5	Campus-wide critical maintenance projects
6	such as Underground Utility Renovations
7 8	on both North and South campuses 64,027
8 9	Canton Campus-wide critical maintenance projects
10	such as Structural Renovations to Dana
11	Hall 5,286
12	Cobleskill
13	Campus-wide critical maintenance projects
14	such as Dairy Complex Infrastructure
15	Improvements 7,057
16	Cornell
17 18	Campus-wide critical maintenance projects such as Warren Hall Renovation
19	Cortland
20	Campus-wide critical maintenance projects
21	such as Power Plant Upgrades and Lusk
22	Field House Renovations 16,916
23	Delhi
24	Campus-wide critical maintenance projects
25	such as Upgrades to Alumni Hall and Road
26	& Sidewalk Improvements 6,068
27 28	Empire State Campus-wide critical maintenance projects
29	such as Security System Upgrades
30	Environmental Science and Forestry
31	Campus-wide critical maintenance projects
32	such as Electrical Substation Replace-
33	ment and Illick Hall Exterior Reno-
34	vations 8,515
35	Farmingdale
36 37	Campus-wide critical maintenance projects such as Roof and Elevator Replacements 15,199
38	Fredonia
39	Campus-wide critical maintenance projects
40	such as Fenton Hall Renovations and
41	Campus Code Compliance, Phase II 13,857
42	Geneseo
43	Campus-wide critical maintenance projects
44	such as Security Upgrades and Newton
45	Hall Renovation, Phase II 14,607
46 47	Maritime Campus-wide critical maintenance projects
48	such as Reisenberg Gym HVAC Upgrades and
49	Roof Replacement 5,971
50	Morrisville
51	Campus-wide critical maintenance projects
52	such as Minor Renovation Projects 8,693
53	New Paltz
54	Campus-wide critical maintenance projects
55 5.0	such as Elting Gymnasium Renovation 16,456
56 57	Old Westbury Campus-wide critical maintenance projects
57 58	Campus-wide critical maintenance projects such as Campus Center Renovations 9,194
59	baon ab campub contest henovacions 3,134

1	Oneonta
2	Campus-wide critical maintenance projects
3	such as Electrical Upgrades and Heating
4	Plant Renovation, Phase II 14,285
5	Optometry
6	Campus-wide critical maintenance projects
7	such as Restroom Renovations, Phase I &
8	II 3,248
9	Oswego
10	Campus-wide critical maintenance projects
11	such as Penfield Library Renovation and
12	Utilities & Infrastructure Program Study 21,931
13	Plattsburgh
14	Campus-wide critical maintenance projects
15	such as Hudson Hall Renovation, Phase II 13,824
16	Potsdam
17	Campus-wide critical maintenance projects
18	such as Stowell & Flagg Hall HVAC Reha-
19	bilitations 14,233
20 21	Purchase Campus-wide critical maintenance projects
22	Campus-wide critical maintenance projects such as various HVAC Rehabilitations 16,015
23	State Univ Plaza
24	Campus-wide critical maintenance projects
25	such as Plaza Building Window Replace-
26	ments 5,141
27	Stony Brook, incl Health Science
28	Center (HSC)
29	Campus-wide critical maintenance projects
30	such as Old Chemistry Building Reno-
31	vation 72,893
32	Syracuse Health Science Center (HSC)
33	Campus-wide critical maintenance projects
34	such as various Weiskotten Hall Reno-
35	vations 7,839
36	Utica-Rome
37	Campus-wide critical maintenance projects
38	such as Underground Electrical Upgrades/
39	Replacements 3,009
40	University-wide Alterations and Improvements
41	For University-wide capital critical main-
42 43	tenance or capital improvement costs,
44	<pre>including costs attributable to execu- tive order 111; ADA compliance claims;</pre>
45	environmental hazards; emergencies for
46	health and safety, and energy conserva-
47	tion needs, asbestos and PCB remedi-
48	ation; fire alarms and sprinklers; elec-
49	trical, mechanical, plumbing and heating
50	and cooling system requirements along
51	with other similar university-wide needs 16,500
52	
53	Total 550,000
54	=========
55	
56	Capital Projects Funds - Other
57	Capital Projects Fund <u>- 30000</u>
58	Program Improvement or Program Change Purpose
59	
60	

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018: For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) 100,000,000
9 10 11	Project Schedule PROJECT AMOUNT
12 13 14 15 16 17	(thousands of dollars) Upstate University Hospital
18	Total 100,000
19	=======================================
20 21 22 23 24 25 26 27 28 29 31 32 33 34 35	By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018: For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) 75,000,000
36 37	Project Schedule PROJECT AMOUNT
38	(1)
39 40 41 42 43	(thousands of dollars) Upstate University Hospital
44	
45 46 47	Total 100,000 =======
47 48 49 50 51 52 53 54 55 57 58 60 61	By chapter 54, section 1, of the laws of 2015: For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922)

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By chapter 54, section 1, of the laws of 2013:
1
     Advances for the design and construction of an emerging technology and
2
       entrepreneurial complex, as identified and approved by the governor
3
       and the chancellor of the state of New York pursuant to the NY-SUNY
4
       2020 challenge grant program for the state university of New York at
5
6
      Albany, including but not limited to services and expenses, service
7
       agreements or service contracts and memoranda of understanding; for
8
       capital design including the cost of services provided by private
9
       firms, including preparation of designs, plans, specifications and
10
       estimates; for property acquisition, and facility construction or
       reconstruction and equipment; claims, emergencies and remediation of
11
12
       13
       88,000,000 ..... (re. $88,000,000)
14
15
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
16
       section 1, of the laws of 2013:
17
     Advances for the relocation and construction of a medical school and
18
      biomedical sciences facility, as identified and approved by the
       governor and the chancellor of the state of New York pursuant to the
19
      NY-SUNY 2020 challenge grant program for the state university of New
20
       York at Buffalo, including but not limited to services and expenses,
21
       service agreements or service contracts and memoranda of understand-
22
23
       ing; for capital design including the cost of services provided by
       private firms, including preparation of designs, plans, specifica-
24
       tions and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies
25
26
27
       and remediation of environmental hazards. Notwithstanding any incon-
28
       sistent provision of law to the contrary, the state university
       construction fund is hereby authorized to enter into a service
29
       agreement to transfer $25,000,000 of this appropriation to universi-
30
       ty at Buffalo-affiliated entities for design, construction, property
31
       acquisition and equipment costs related to the relocation and
32
       construction of the medical school and biomedical sciences facility
33
       and related facilities (28201208) (45922) .......
34
35
       36
37
   By chapter 53, section 1, of the laws of 2008:
     Advances to SUNY hospitals for alterations, improvements services and
38
39
       expenses, and new facilities, including costs incurred prior to
      April 1, 2008 subject to a plan developed by the state university
40
       and approved by the director of the budget (28FH0808) (45921) .....
41
42
       43
                      Project Schedule
44
45 PROJECT
                                                 AMOUNT
46
47
                                   (thousands of dollars)
48 Brooklyn ..... 150,000
     For university-wide projects which may
49
50
       include but are not limited to:
51
       -Ambulatory Services Expansion, Phase I
       -Ongoing Critical Maintenance Projects
52
53
   Syracuse ...... 150,000
     For university-wide projects which may
54
       include but are not limited to:
55
56
       -Heart Center Renovations
57
       -Cancer Center Design and Construction
58
       -UH North and West Wing Renovations
59
       -Ancillary Services Facilities
60
```

1 2 3 4 5 6 7 8 9	Stony Brook
10 11 12	Total
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to \$400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) (45922)
31 32	Project Schedule PROJECT AMOUNT
31 32 33	PROJECT AMOUNT
31 32	PROJECT AMOUNT
31 32 33 34 35 36	PROJECT AMOUNT (thousands of dollars) Albany Construct Business School 54,000
31 32 33 34 35	PROJECT AMOUNT (thousands of dollars) Albany Construct Business School 54,000 Campus Center Expansion/ Improvements 30,000
31 32 33 34 35 36 37 38 39 40	PROJECT AMOUNT (thousands of dollars) Albany Construct Business School
31 32 33 34 35 36 37 38 39 40 41 42	PROJECT AMOUNT (thousands of dollars) Albany Construct Business School 54,000 Campus Center Expansion/ Improvements 30,000 Campus Revitalization/Site Improvements, Phase II 5,000 Alfred Ceramics Infill Project-VariousBuildings 9,000
31 32 33 34 35 36 37 38 39 40 41	PROJECT (thousands of dollars) Albany Construct Business School
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	PROJECT (thousands of dollars) Albany Construct Business School 54,000 Campus Center Expansion/ Improvements
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	PROJECT (thousands of dollars) Albany Construct Business School 54,000 Campus Center Expansion/ Improvements 30,000 Campus Revitalization/Site Improvements, Phase II 5,000 Alfred Ceramics Infill Project-VariousBuildings 9,000 Alfred State Student Union / Student Activities Center
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	PROJECT (thousands of dollars) Albany Construct Business School
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	PROJECT (thousands of dollars) Albany (Construct Business School
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	PROJECT (thousands of dollars) Albany Construct Business School
31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 50 51	(thousands of dollars) Albany Construct Business School
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	(thousands of dollars) Albany Construct Business School
31 32 33 34 35 36 37 38 39 41 42 44 44 44 45 46 47 48 49 51 51 52 53 54 54 54 54 54 54 54 54 54 54 54 54 54	(thousands of dollars) Albany Construct Business School
31 32 33 33 35 36 37 38 39 41 42 44 44 44 45 46 47 48 49 51 51 51 51 51 51 51 51 51 51 51 51 51	AMOUNT (thousands of dollars) Albany Construct Business School 54,000 Campus Center Expansion/ Improvements 30,000 Campus Revitalization/Site Improvements, Phase II 5,000 Alfred Ceramics Infill Project-VariousBuildings 9,000 Alfred State Student Union / Student Activities Center 27,500 Dining Hall 6,000 Binghamton Nursing Facility 3,000 Center for Excellence Building 15,000 Nursing Facility 5,000 Upgrade to Events Center 1,000 Brockport Construct Academic Building 29,300 Brooklyn Health Science Center (HSC) Life & Health Safety
31 32 33 34 35 36 37 38 39 41 42 44 44 44 45 46 47 48 49 51 51 52 53 54 54 54 54 54 54 54 54 54 54 54 54 54	(thousands of dollars) Albany Construct Business School

1	Expansion of Administration
2	Complex 17,600
3	Traditional and Alternative
4	Notwithstanding any inconsis-
5	tent provision of law to the
6	contrary, the state univer-
7	sity construction fund is
8	authorized to enter into a
9	service agreement to transfer
10	up to \$6,000,000 in state
11	university capital construction
12 13	funds to Bio-Bat, Inc., to be
14	administered by The Research Foundation of State University
15	of New York, for the construc-
16	tion, reconstruction, rehabil-
17	itation and redevelopment of
18	energy sources development at
19	the Brooklyn Army Terminal
20	biotechnology commercial and
21	research center. Bio-Bat, Inc.,
22	or its designee is authorized
23	to construct, reconstruct,
24	rehabilitate and redevelop
25	energy sources for such facil-
26	ity using funds transferred
27	from the state university
28	construction fund to Bio-Bat,
29 30	Inc 6,000 Buffalo College
31	Renovate/Addition Science
32	Building - Phase I 45,000
33	Renovate/Addition Science
34	Building - Phase II 48,262
35	Buffalo University
36	UB Gateway & Urban Technology
37	Incubator Phases I, II, III
38	Downtown. Notwithstanding
39	any inconsistent
40	provision of law to the
41	contrary, the State University
42	Construction Fund is hereby authorized to enter into a
43 44	service agreement to transfer
45	up to \$32,000,000 of this
46	appropriation in
47	State University capital
48	construction funds to the Buffalo
49	2020 Development Corporation for
50	the purpose of constructing,
51	acquiring, or creating a
52	Clinical/Translational Research
53	facility on the downtown
54	campus, an incubator facility
55	on the downtown campus, the UB
56 57	Gateway project, and reimbursing
58	the University at Buffalo Foundation for property
59	acquisition for the Educational
60	Opportunity Center and the UB
61	Gateway project, provided,
	· · · · · · · · · · · · · · · · ·

1	that all contracts for the
2	construction of any such
3	facilities shall require compliance
4	with the provisions of
5	section two hundred twenty of
6	the labor law and shall be subject
7	to article XV-a of the executive
8	law 32,000
9	Construct Clinical/Transitional
10	Research Facility - Ph III.
11	Notwithstanding any inconsistent
12	provision of law to the contrary,
13	the State University Construction
14	Fund is hereby authorized to enter
15	into a service agreement to transfer
16	up to \$100,000,000 of this
17	appropriation to the Buffalo 2020
18	Development Corporation for the
19	purpose of constructing, acquiring,
20	or creating a Clinical/Translational
21	Research facility and an incubator
22	facility on the downtown campus,
23	provided, that all contracts for
24	the construction of any such
25	facilities shall require compliance
26	with the provisions of section two
27	hundred twenty of the labor law and
28	shall be subject to article XV-a of
29	the executive law 100,000
30	UB Gateway, Phase IV.
31	Notwithstanding any law to the
32	contrary, the State University
33	Construction Fund is hereby
34	authorized to enter into a service
35	agreement to transfer up to \$6,000,000
36	of this appropriation to the Buffalo
37	2020 Development Corporation for the
38	purpose of constructing or creating
39	the UB Gateway project, and
40	reimbursing the University at
41	Buffalo Foundation for property
42	acquisition for the Educational
43	Opportunity Center and the UB
44	Gateway project, provided, however
45	that to the extent any portion of
46	such appropriation is utilized for
47	construction purposes, all contracts
48	for the construction of such facilities
49	
50	
	shall require compliance with
	shall require compliance with the provisions of section two
51	shall require compliance with the provisions of section two hundred twenty of the labor law and
51 52	shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of
51 52 53	shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law 6,000
51 52 53 54	shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law
51 52 53 54 55	shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law
51 52 53 54 55 56	shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law
51 52 53 54 55 56 57	shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law
51 52 53 54 55 56 57 58	shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law
51 52 53 54 55 56 57 58	shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law
51 52 53 54 55 56 57 58	shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law

1	Cornell
2	Stocking Hall Renovation and
3	Replacement
4	Construct Surge Space for Stocking
5	Hall 16,000
6	Replacement of the Dairy Barn 7,000
7	Cortland
8	Construct Student Life Center 51,200
9	Delhi
10	Campus Utility Master Plan 1,000
11	Farnsworth Hall
12	Empire State
13	Construct Regional Center-Suffolk
14	CC Amermann Campus Facility 12,900
15	Environmental Science and Forestry
16	Construct Gateway Building 22,000
17	Renovation and addition for Marshall
18	Hall and Illick hall 6,000
19	Adirondack Ecological Center 2,500
20	Student Recreation Center at
21	Ranger School 250
22	Farmingdale
23	Construct School of Business 28,900
24	New Daycare Center 7,500
25	Covered Practice Field 175
26	Physical Infrastructure 750
27	Applied Mathematics Center 1,000
28	Information Commons/Green
29	Library 1,000
30	Fredonia
31	Construct/Renovate Science
32	Technology Building 38,000
33	Addition/Renovate Rockefeller
34	Arts Center 40,000
35	Geneseo
36	College Stadium Rehab &
37	Renovation
38	Brody Hall 800
39	HVAC Improvements
40	Track Improvements 750
41 42	Maritime Construct Academic Building 30,000
43	Laboratory Accreditation Upgrades 4,500
44	Morrisville
45	Upgrade Athletic Fields 5,000
46	Landscape/Campus Beautification 1,000
47	New Paltz
48	Library Renovation
49	Construct Science Building 48,026
50	Old Westbury
51	Renovation of Library/Academic
52	Space 13,000
53	Oneonta
54	Rehabilitate Fitzelle Hall 36,000
55	Rehabilitate Physical Science
56	Building 30,000
57	Optometry
58	Renovate to Improve Clinical
59	Space 2,200
60	Campus Center for Student Life
61	& Learning 4,500

1	Oswego
2	General Science Lab 69,500
3	Plattsburgh
4	Renovate/Expand School of
5	Business 20,400
6	Potsdam
7	Performing Arts Building 55,000
8	Purchase
9	Renovate/Construct Center for
10	Integrated Technology Learning 20,900
11	Renovate for Theater Arts &
12	Film Programs 10,400
13 14	State Univ Plaza Site Rehabilitation / Plaza
15	Renovation 5,000
16	Stony Brook, incl Health Science Center (HSC)
17	Construct Student Recreation
18	Center - Phase II
19	Construct Computer Science
20	Building 40,800
21	To support development of academic
22	and student program space at Stony
23	Brook Southampton campus 5,000
24	Renovate/modernize classroom
25	buildings, laboratories and
26	new student learning spaces
27	at Stony Brook Southampton 7,500
28	Construct Marine Science Bldg -
29	Southampton 6,900
30	Long Island State Veteran's
31	Home 5,000
32	Computational Biomedicine Visual-
33	ization and drug development magnet
34	facility at Stony Brook University . 2,000
35 36	Stony Brook Long Island Children's Hospital / MART Center 3,000
37	Planning of Stony Brook Law
38	School
39	Stadium Expansion
40	Stony Brook Long Island Children's
41	Hospital / MART Center 45,000
42	University/Basketball Arena 12,300
43	Syracuse Health Science Center (HSC)
44	Lab Addition/Surge Space -
45	Institute for Human Performance 72,000
46	Construct Academic Building 36,000
47	Cord Blood Center Phase II 10,000
48	Utica-Rome
49	Center for Advanced Technol-
50	ogy. Notwithstanding any
51	provision of law to the
52	contrary, the state
53 = 4	university construction
54 55	fund is hereby authorized to enter into a service
55 56	agreement to transfer up
56 57	to \$27,500,000 in state
58	university capital
59	construction funds to the
60	fort schuyler management
61	corporation, or other
	E

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 7 18 19 20 21 22 23 24 25 26 27 28 26 27 28 27 28 28 28 28 28 28 28 28 28 28 28 28 28	appropriate corporation, pursuant to appropriation for the construction of a center for advanced tech- nology and other related facilities for the state university college of technology at utica-rome
29 30	technology at utica-rome
31 32	Field House Equipment
33	New York Network 2,000
34	Castle Renovation - Notwith-
35	standing any provision of
36	law to the contrary, all
37	or a portion of the funds
38	appropriated hereby may be
39	suballocated or trans-
40	ferred to any department,
41	agency, or public authori-
42	ty pursuant to a plan
43 44	developed by the urban development corporation
45	and approved by the direc-
46	tor of the division of the
47	budget to support capital
48	costs associated with the
49	implementation of the plan 12,450
50	Albany Emerging Technology
51	and Entrepreneurial Complex,
52	or other project identified
53	and approved by the governor
54	and the chancellor of the
55	state university of New York,
56	pursuant to the NY-SUNY 2020
57 50	challenge grant program 42,000
58 59	Schedule Subtotal 1,675,613
60	Schedule Subtotal 1,675,613
61	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
2	section 1, of the laws of 2018:
3	Advance for alterations and improvements to various facilities includ-
4	ing services and expenses, service contracts, memorandum of under-
5	standing, capital design, construction, acquisition, reconstruction,
6	rehabilitation and equipment; for health and safety, preservation of
7	facilities, new facilities, program improvement or program change,
8	technology, environmental, protection, energy conservation, accredi-
9	tation, facilities for the physically disabled and related projects
10	including costs incurred prior to April 1, 2007 subject to a plan
11	developed by the state university and approved by the director of
12	the budget. Notwithstanding any provision of law, rule or regulation
13	to the contrary, amounts designated as university-wide, may be made
14	available for projects identified and approved by the governor and
15	the chancellor of the state university of New York pursuant to the
16	NY-SUNY 2020 challenge grant program (28F10708) (45922)
17	379,700,000
18	373,700,000
19	Project Schedule
20	DDO TECT
21	PROUBCI AMOUNI
22	(thousands of dollars)
23	Albany
24	Campus-wide critical maintenance projects
25	such as Classroom Renovations & Upgrades,
26	Phase I 5,988
27	Alfred Ceramics
28	Campus-wide critical maintenance projects
29	such as Harder Hall Window Replacement 515
30	Alfred State
31	Campus-wide critical maintenance projects
32	such as Administration Building Repairs 1,391
33	Binghamton
34	Campus-wide critical maintenance projects
35	such as East Gym Repairs 5,766
36	Brockport
37	Special Events Recreation Center Construc-
38	tion 24,000
39	Campus-wide critical maintenance projects
40	such as Smith Hall Renovations 3,572
41	Brooklyn Health Science Center (HSC)
42	Campus-wide critical maintenance projects
43	such as Basic Science Building Heating &
44	Air Conditioning Renovations 1,968
45	Buffalo College
46	Campus-wide critical maintenance projects
47	such as Replace Underground Water-Lines 4,384
48	Buffalo University
49	Campus-wide critical maintenance projects
50	such as Alumni Hall Replace Pool Condens-
51	ing Units 11,004
52	Canton
53	Campus-wide critical maintenance projects
54	such as Payson Hall Repairs 938
55	Cobleskill
56	Warm Water Aquaculture Center Construction
57	& Facility Conversion 3,500
58	Campus-wide critical maintenance projects
59	such as Electric Distribution System Reno-
60	vation 1,264
61	

61

1	Cornell
2	Campus-wide critical maintenance projects
3	such as Heating & Air Conditioning
4	Upgrades & Energy Conservation 6,038
5	Cortland
6	Studio West Expansion & Renovation 15,000
7	Campus-wide critical maintenance projects
8	such as Campus Roads & Sidewalk Repairs,
9	Phase I
10	Delhi
11	Farnsworth Hall
12	Campus-wide critical maintenance projects
13 14	such as Classroom and Laboratory Upgrades 1,085 Empire State
15	Construct Regional Center 15,660
16	Campus-wide critical maintenance projects
17	such as Union Ave Renovations
18	Environmental Science and Forestry
19	Renovation and addition for Marshall Hall
20	and Illick Hall
21	Campus-wide critical maintenance projects
22	such as Replace Underground Communications
23	Cabling 1,523
24	Farmingdale
25	Student Center Renovation Phase II 18,400
26	Campus-wide critical maintenance projects
27	such as Roof Replacements 2,724
28	Fredonia
29	Child Care Center Construction 4,600
30	Campus-wide critical maintenance projects
31	such as Code Compliance Upgrades 2,485
32 33	Geneseo Doty Building Renovations
34	Campus-wide critical maintenance projects
35	such as Bailey Hall Renovations
36	Maritime
37	Health, Safety & Facility Upgrades 18,850
38	Campus-wide critical maintenance projects
39	such as Reisenberg Gym Heating & Air
40	Conditioning Repairs
41	Morrisville
42	Campus-wide critical maintenance projects
43	such as Charlton & Hamilton Halls Roof
44	Repairs 1,497
45	New Paltz
46	Old Main Renovation
47	Campus-wide critical maintenance projects
48	such as Roof Replacements
49 50	Old Westbury Academic Village Construction 51,275
51	Campus-wide critical maintenance projects
52	such as Heating & Air Conditioning Instal-
53	lation
54	Oneonta
55	Campus-wide critical maintenance projects
56	such as Fire Alarm Upgrades
57	Optometry
58	Safety & Facility Upgrades, Phase I 9,000
59	Campus-wide critical maintenance projects
60	such as Emergency Power Generator Instal-
61	lation 577

1	Oswego
2	Campus-wide critical maintenance projects
3	such as Wilber Hall Renovation 3,817
4	Plattsburgh
5	Combined Science Facilities Renovations &
6	Additions 23,000
7	Campus-wide critical maintenance projects
8	such as Field House Mechanical System
9	Repairs 2,459
10	Potsdam
11	Campus-wide critical maintenance projects
12	such as Maxcy, Stillman & Raymond Halls
13	Renovations 2,474
14	Purchase
15	Visual Arts Facility - Heating & Air
	Conditioning Renovations
17	Campus-wide critical maintenance projects
18	such as Heating & Air Conditioning
19	Repairs, Phase II
20	State University Plaza
21	Campus-wide critical maintenance projects
22	such as Electrical Switchgear Repairs &
23	Replacement 917
24	Stony Brook, including Health Science Center
25	(HSC)
26	Southampton Campus Renovations 20,800
27	LI Veterans Home (Matching Grant Funds) 1,000
28	Campus-wide critical maintenance projects
29	such as Campus Walkway & Lighting Upgrades 13,267
30	Syracuse Health Science Center (HSC)
31	Weiskotten Hall Renovations 13,675
32	Campus-wide critical maintenance projects
33	such as Restrooms Renovations for ADA
34	Compliance
35	Utica-Rome
36	Campus-wide critical maintenance projects
37	such as Campus Electrical System Upgrade 536
38	University-wide Alterations and Improvements
39	For university-wide critical maintenance or
40	capital improvement costs, including costs
41	attributable to executive order 111; ADA
42	and code compliance; claims; environmental
43	hazards; emergencies, health and safety,
44	and energy conservation needs; asbestos
45	and PCB remediation; fire alarms and
46	sprinklers; electrical distribution and
47	heating and cooling system requirements;
48	and other similar university-wide need 5,000
49	and other similar university-wide need 5,000
50	Total
51	======================================
52	
5∠ 53	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
53 54	section 1, of the laws of 2014:
54 55	Advance for alterations and improvements to various facilities includ-
56	ing services and expenses, service contracts, memorandum of under-
50 57	standing, capital design, construction, acquisition, reconstruction,
5 <i>1</i>	rehabilitation and equipment; for health and safety, preservation of
58 59	facilities, new facilities, program improvement or program change,
60	technology, environmental, protection, energy conservation, accredi-
61	tation, facilities for the physically disabled and related projects
OΤ	cacton, ractifictes for the physically disabled and related projects

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4	including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) (45922) 49,723,000 (re. \$4,047,000)
5 6	Project Schedule PROJECT AMOUNT
7	/+hougands of dollars)
8 9	(thousands of dollars) Old Westbury
10	Academic village new construction 22,300
11	Empire State
12	Center for Distance Learning construction 6,000
13	Critical maintenance and high priority
14	projects
15 16	Universitywide 16,423
17	For services and expenses related to the acquisition, renovation, reconstruction,
18	design, construction or equipping the Neil
19	D. Levin graduate institute of interna-
20	tional relations and commerce 5,000
21	
22	Total 49,723
23 24	=======================================
25	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
26	section 1, of the laws of 2018:
27	An additional advance for alterations and improvements to various
28	facilities including services and expenses, service contracts, memo-
29	randum of understanding, capital design, construction, acquisition,
30	reconstruction, rehabilitation and equipment; for health and safety,
31 32	preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conser-
33	vation, accreditation, facilities for the physically disabled and
34	related projects including costs incurred prior to April 1, 2006
35	subject to an annual plan developed by the state university of New
36	York which shall include projects in the following schedule
37	(28F20608) (45923) 436,503,000 (re. \$18,433,000)
38	Don't are Calcadal
39 40	Project Schedule PROJECT AMOUNT
41	FROUBET
42	(thousands of dollars)
43	Albany
44	Campus Revitalization Project 25,000
45	Alfred State College
46	Grazing/Organic Management at Centennial
47 48	Farm 4,900 Binghamton
49	Engineering Science Research and Develop-
50	ment
51	Brockport
52	New Student Recreation Center/Multipurpose
53	Fieldhouse 15,000
54	Brooklyn HSC
55 56	Basic Science Building Renovation 20,000
56 57	Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the
58	contrary, the state university
59	construction fund is hereby authorized to
60	enter into a service agreement to transfer
61	up to \$36 000 000 in state university

of up to \$36,000,000 in state university

1 2 3 4 5 6 7 8 9 10 11 12 13	capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc.,
14 15	including costs, not to exceed \$1,000,000, for costs incurred before July 1, 2006 36,000
16	Ruffalo State
17	Athletic Stadium
18	Buffalo University School of Engineering
19 20	Canton
21	Convocation, Athletic & Recreation Center 18,000
22	Ceramic
23	Kazuo Inamori School of Engineering 5,000
24	Cobleskill
25	Old Quad/Wheeler Hall
26 27	Frisbee Hall Renovation 6,500 Cornell
28	ILR faculty Building Cost Escalation 2,000
29	Agriculture Food Technology Park
30	Construction. Notwithstanding any incon-
31	sistent provision of law to the contrary,
32	the state university construction fund is
33	hereby authorized to enter into a service
34	agreement to transfer \$1,000,000 in state
35	university capital construction funds to
36 37	the Cornell Agriculture and Food Technolo- gy Park (CAFTP) for the partial costs of
38	constructing the flexible technology
39	research facility and related site
40	improvements on the parcel of land trans-
41	ferred by the state to Cornell University
42	and leased to the CAFTP for this purpose
43	pursuant to chapter 463 of the laws of
44 45	2001 1,000 Martha Van Rensselaer Hall Building
45	Replacement Project 5,000
47	Cortland
48	Bowers Hall/Upgrade Science/Tech 20,000
49	Delhi
50	Farnsworth Hall 10,000
51	Farmingdale
52	Dental Hygiene Care Center
53 54	Construction of Student Center 20,000 Forestry
55	Renovation and addition for Marshall Hall
56	and Illick Hall
57	Fredonia
58	Dunkirk Incubator
59	Morrisville
60 61	Dairy Facility Reconfiguration 8,500
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	New Paltz
2	Old Main Building 10,000
3	Oneonta
4	Renovation of Cooperstown Facility 6,000
5	Optometry
6	Health and Safety Upgrades 4,000
7	Oswego
8	Renovations/Additions to Science Facili-
9	ties, Phase I
10	Plattsburgh
11	Electrical Projects 6,226
12	Purchase
13	Campuswide renovations including HVAC 8,100
14	Purchase College Heritage Site 6,000
15	Stony Brook
16	Southampton Campus - Renovations 10,000
17	Stadium 3,000
18	Gyrodene - Upgrade and renovations 6,000
19	Basketball Arena 8,000
20	The Living Skin and Cellular Therapy
21	Production Facility 400
22	Utica-Rome
23	Field House 20,000
24	University-wide
25	For services and expenses of a not-for-
26	profit corporation to be created for the
27	development of the East Campus of the
28	State university of New York at Albany for
29	use as biotechnology research and technol-
30	ogy center. Notwithstanding any provisions
31	of law to the contrary, the state univer-
32	sity construction fund is hereby author-
33	ized to enter into a service agreement to
34	transfer up to \$10,000,000 in state
35	university capital construction funds to a
36	not-for-profit corporation to be created
37	for the development of biotechnology
38	research and technology center on the East
39	Campus of the State university of New York
40	at Albany 10,000
41	T + 1
42	Total 436,503
43	=========
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45 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) (45922)

```
Project Schedule
1
2
                                        AMOUNT
   PROJECT
3
4
                    (thousands of dollars)
5
  Albany
   -CESTM power substation
6
7
      construction. Nothwith-
8
       standing any provision of
9
       law to the contrary, the
10
       state university
       construction fund is here-
11
12
       by authorized to enter
13
       into a service agreement
14
       to transfer up to
       $5,000,000 in state university capital
15
16
17
       construction funds to the
18
       Fuller road management
       corporation, pursuant to
19
20
       appropriation, for the
       construction of a power
21
       substation for the center
22
23
       for environmental sciences
24
       and logy management build-
       ing and other related facilities on the university at Albany campus.
25
26
27
       Fuller road management
28
29
       corporation is authorized
       to construct such facility
30
       using funds transferred
31
       from the state university
32
33
       construction fund to Full-
34
       er road management corpo-
       ration, and other funds available to Fuller road
35
36
37
       management corporation,
       pursuant to the terms of
38
39
       an executed lease agree-
40
       ment with the state
       university of New York
41
       trustees as authorized by
42
43
       chapter 643 of the laws of
44
       1997 ..... 5,000
45
     -ASML High Tech Center
       construction. Notwith-
46
47
       standing any provision of
48
       law to the contrary, the
49
       state university
50
       construction fund is here-
51
       by authorized to enter
52
       into a service agreement
53
       to transfer up to
       $75,000,000 in state university capital
54
55
56
       construction funds to the
57
       Fuller road management
58
       corporation, or other
       appropriate corporation,
59
60
       pursuant to appropriation,
61
       for the construction of a
```

1 2 3 4	high tech center for ASML and other related facilities on the university at Albany campus. Fuller road
5 6	management corporation, or other appropriate corpo-
7 8	ration, is authorized to construct such facility
9	using funds transferred
10	from the state university
11	construction fund to the
12 13	Fuller road management
$\frac{13}{14}$	corporation, or other appropriate corporation,
15	and other funds available
16	to Fuller road management
17	corporation, or other appropriate corporation, pursuant to the terms of
18 19	appropriate corporation,
20	an executed lease agree-
21	ment with the state
22	university of New York
23	trustees as authorized by
24 25	chapter 643 of the laws of 1997 75,000
26	Buffalo University
27	-Pharmacy School construction 27,000
28	Cornell
29	-Martha Van Rensselaer
30 31	construction 9,000 Empire State College
32	-Construction 20,000
33	Fredonia
34	-Heating system replacement 14,000
35	Stony Brook
36 37	-Long Island Veterans' Home improvements 400
38	Universitywide
39	-Campuswide priority proj-
40	ects including the Monroe
41 42	Community College-New Down- town Campus and the Orange
42	County Community College-
44	Newburgh Campus according to
45	the following schedule 83,000
46	sub-schedule
47 48	Universitywide
48	-Campuswide projects 50,000 -Monroe Community
50	College New Downtown
51	Campus (State Share) 18,000
52	-Orange County Com-
53 54	munity College New-
54 55	burgh Campus (State (Share)
56	
57	Total 234,400
58	=======
59 60	
00	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) ... 415,775,000 (re. \$25,555,000)

Project Schedule

Project Amount -----(thousands of dollars)

Albany

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11 12 13

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Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 75,000 East Campus Cancer Research Bldg/Equipment School of Public Health Expansion. Notwithstanding any inconsistent provision of law to the contrary, the state university

construction fund is hereby

authorized to enter into a

1 2 3 4 5 6 7 8 9 10 11 12	service agreement to transfer up to \$25,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of a cancer research center at the east campus and equipment and infrastructure for the school of public health expansion, pursuant to appropriation
13 14	therefor
15	New Entry/Admissions Bldg
16	Equipment
17 18	New Entry/Admissions Bldg
19	Site/Plaza Improvements 5,000 Life Sciences Bldg
20	Complete Shelled Wing 2,000
21	Brubacher Hall
22	Alfred Ceramics
23	Expansion of the School of Arts
24	& Design 10,000
25	Binghamton
26	Nanotech Center 6,000
27	Athletic Fields 5,000
28	Downtown Campus 4,000
29 30	Brooklyn HSC Notwithstanding any inconsistent
31	provision of law to the con-
32	trary, the state university
33	construction fund is hereby
34	authorized to enter into a
35	service agreement to transfer
36	up to \$3,000,000 in state
37	university capital construction
38	funds to the Research
39	Foundation of State University of
40	New York, for the construction
41	of phase III incubator for SUNY
42 43	Downstate's Biotechnology Incubator Project
44	Canton
45	Nevaldine Hall Improvements 6,000
46	Cornell
47	ILR Faculty Wing Restoration 3,000
48	Cortland
49	Child Care Center 10,000
50	Empire State
51	Additional Construction 5,000
52	Farmingdale
53	Library Renovations, Roof and
54 55	Renovations
56	Student & Financial Information
57	Sys. Soft/Hardware 1,000
58	Forestry
59	Bio Fuel Initiative 500
60	Distance Learning 3,150
61	Public Display 3,150

1 2	Fredonia High Tech Incubator 3,000
3	Geneseo
4 5	Integrated Science Building Project 14,500
6	Maritime
7	Campus-wide Projects 700
8	Pier Replacement and expansion 10,000
9	Morrisville
10 11	Automotive Performance Center Rehabilitation
12	New Paltz
13	Student Union Building
14	Renovation and Improvements 10,000
15	Oneonta
16	Fine Arts Building 8,000
17	Oswego Paramatian of Malaniaian and
18 19	Renovation of Television and radio facilities 875
20	Plattsburgh
21	Electrical Systems Upgrade 3,000
22	Emergency Power System 3,000
23	Potsdam
24	Cogeneration Facility 8,000
25 26	Purchase Central Plaza Renovations and
27	Improvements
28	Stony Brook
29	Student Recreation Center 19,500
30	Athletic Department 1,500
31	Expansion and outdoor athletics
32	stadium
33 34	Stony Brook Long Island Children's Hospital / MART Center 5,000
35	Southampton Acquisition 35,000
36	Utica-Rome
37	Auxiliary Services Building 13,600
38	University at Buffalo
39	School of Engineering - Phase 1 25,000
40 41	University-wide For services and expenses
42	for the development of a
43	high-tech portal to be
44	developed pursuant to a
45	memorandum of understand-
46 47	ing to be executed by the Commission on Independent
4 7	Colleges and Universities
49	(CICU) and the state
50	university of New York
51	(SUNY) 2,500
52	New York Network
53 54	Educational Opportunity
54 55	Centers Construction, acqui- sition, renovation or reha-
56	bilitation of a facility
57	including equipment and
58	other necessary and inci-
59	dental costs related to a
60	

1	new Educational Opportunity
2	Center to be located in the
3	City of Rochester 12,000
4	Construction, acquisition,
5	renovation or rehabilitation
6	of a facility including
7	equipment and other neces-
8	sary and incidental costs
9	related to a new Educational
10	Opportunity Center to be
11	located in the City of
12	Buffalo 12,000
13	
14	Total
15	=======
16	
17	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
18	section 3, of the laws of 2005:
19	An advance to SUNY hospitals for alterations, improvements, service
20	and expenses, and new facilities including costs incurred prior to
21	April 1, 2005 (28FH0508) (45921) 69,000,000 (re. \$19,782,000)
22	
23	Project Schedule
24	AMOUNT
25	
26	(thousands of dollars)
27	Brooklyn
28	Emergency Department Expansion
29	including Bio-terrorism
30	Readiness construction and
31	renovation 5,000
32	Emergency system Expansion and
33	Information Technology
34	Infrastructure 3,000
35	Cardiovascular Service
36	restoration and expansion 4,000
37	Intensive Care Unit Expansion 2,000
38	Ambulatory Services Expansion and
39	rehabilitation 3,000
40	Parking Services Expansion and
41	Rehabilitation
42	Clinical Laboratory Relocation 3,000
43	Additional Hospital-wide
44	priorities 1,000
45	Syracuse
46	Additional costs related to
47	medical/surgical expansion 10,000
48	East Wing Ambulatory Cancer
49	Center 10,000
50	Additional Hospital-wide
51	priorities 3,000
52	Stonybrook HSC
53	Cancer Center 23,000
54	
55	69,000
56 57	=======
57	

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1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
      section 1, of the laws of 2012:
2
     Advance for alterations and improvements to various facilities includ-
3
4
      ing services and expenses, service contracts, memorandum of under-
      standing, capital design, construction, acquisition, reconstruction,
5
      rehabilitation and equipment; for health and safety, preservation of
6
7
       facilities, new facilities, program improvement or program change,
8
      technology, environmental, protection, energy conservation, accredi-
9
      tation, facilities for the physically disabled and related projects
10
      including costs incurred prior to April 1, 2004 subject to a plan
      developed by the state university and approved by the director of
11
12
      the budget. Notwithstanding any provision of law, rule or regulation
13
      to the contrary, amounts designated as university-wide, may be made
      available for projects identified and approved by the governor and
14
15
      the chancellor of the state university of New York pursuant to the
16
      NY-SUNY 2020 challenge grant program (28F80408) (45922) .....
17
      1,612,000,000 ...... (re. $14,188,000)
18
   By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
19
      section 1, of the laws of 2010:
20
     Alterations and improvements for projects university-wide, including
21
      services and expenses and minor rehabilitation and improvement,
22
      including costs incurred prior to April 1, 2004 (28R80408) (45924)
23
24
       ... 25,002,000 ...... (re. $104,000)
25
   By chapter 53, section 1, of the laws of 2003:
26
     Advance to SUNY hospitals for alterations, improvements, services and
27
28
      expenses, and new facilities including costs incurred prior to April
      1, 2003 subject to a plan developed by the state university and
29
      approved by the director of the budget (28FH0308) (45921) .....
30
      31
32
33
                         Schedule
34 PROJECT
   ______
35
                       (thousands of dollars)
36
37
   Brooklyn ...... 74,700
    For university-wide projects which may
38
39
    include but are not limited to:
40
    -Cancer Center
     -Children's Center
41
     -General and Ambulatory Surgery
42
43
     -Transplant and Renal Services
     -Geriatrics Center
44
45 Syracuse ...... 126,700
    For university-wide projects which may
46
47
     include but are not limited to:
48
     -Medical/Surgical Expansion
     -Cancer Center
49
50
     -Pediatric Center
51
     -Northwing Renovation
52
     -Operating Room Expansion
53
  Stony Brook ...... 123,600
     For university-wide projects which may
54
     include but are not limited to:
55
     -Cardiovascular Expansion
56
57
     -Cancer Center
58
    -Neo-natal Intensive Care Unit and Obstet-
59
60
     -Expansion Ambulatory Surgery Expansion
     -Medical/Surgical Expansion
```

1 2 3 4 5	University-wide Hospital Projects
6 7 8	Total 350,000 =======
9 10 11 12 13	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016: For additional General Maintenance and improvements (28R89808) (45923) 100,250,000
14 15	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
16 17 18 19 20	Capital Projects Funds - Other State University Capital Projects Fund State University Capital Projects Account - 32400 Administration Purpose
21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) 150,000,000
29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) 25,000,000
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925)
45 46 47 48 49 50 51 52 53	By chapter 53, section 1, of the laws of 2008: Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925)
54 55 56 57 58 59 60	Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 By chapter 53, section 1, of the laws of 2002: Alterations and improvements for projects university-wide including 2 new facilities. May include revenue transfer from various external 3 4 revenue sources and the payment of liabilities incurred prior to 5 April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. \$11,086,000) 6 Capital Projects Funds - Other 7 8 State University Capital Projects Fund 9 State University Capital Projects Account - 32400 10 Preservation of Facilities Purpose 11 12 By chapter 54, section 1, of the laws of 2018: 13 Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may 14 15 include revenue transfers from various external revenue sources and 16 17 the payment of liabilities prior to April 1, 2018 (28C11803) (45925) 18 ... 100,000,000 (re. \$100,000) 19 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 20 21 22 Capital Projects Funds - Other 23 [State University] SUNY Residence [Hall] Halls Rehabilitation and Repair Fund 24 25 SUNY Residence Halls Rehabilitation and Repair Account - 30100 Preservation of Facilities Purpose 26 27 28 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for residence hall rehabilitation 29 projects and for residence hall renovations including services and 30 expenses, to be financed by a transfer from the debt service fund 31 state university dormitory income fund or other external revenue 32 sources subject to a plan developed by the state university and 33 approved by the director of the budget. Notwithstanding any other 34 law to the contrary, all or a portion of the amounts hereby 35 appropriated may be transferred or suballocated to the dormitory 36 authority and/or the state university of New York for such purpose 37 (28D31803) (45926) ... 50,000,000 (re. \$50,000,000) 38 39 By chapter 55, section 1, of the laws of 2016: 40 Alterations and improvements for residence rehabilitation 41 hall 42 projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund 43 44 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 45 46 approved by the director of the budget. Notwithstanding any other 47 law to the contrary, all or a portion of the amounts hereby appro-48 priated may be transferred or suballocated to the dormitory authori-49 ty and/or the state university of New York for such purpose (28D31603) (45926) ... 50,000,000 (re. \$43,220,000) 50 51

By chapter 54, section 1, of the laws of 2015:

52 53

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Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31503) (45926) ... 50,000,000 (re. \$22,980,000)

- By chapter 54, section 1, of the laws of 2014:
 - Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31403) (45926) ... 50,000,000 (re. \$16,329,000)

- By chapter 54, section 1, of the laws of 2013:
- Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) (45926) ... 50,000,000 (re. \$11,650,000)

- By chapter 54, section 1, of the laws of 2012:
- Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31203) (45926) ... 45,000,000 (re. \$11,705,000)

- By chapter 54, section 1, of the laws of 2011:

- By chapter 53, section 1, of the laws of 2008:
- Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or

1	the State University of New York for such purposes (28D30803)
2	(45926) 123,000,000 (re. \$2,138,000)
3	
4	By chapter 53, section 1, of the laws of 2003:
5	Alterations and improvements for residence hall rehabilitation
6	projects and for residence hall renovations including services and
7	expenses, to be financed by a transfer from the debt service fund
8	state university dormitory income fund - 330 or other external
9	revenue sources subject to a plan developed by the state university
10	and approved by the director of the budget.
11	Notwithstanding any other law to the contrary, all or a portion of the
12	amounts hereby appropriated may be transferred to the dormitory
13	authority for such purposes (28D30303) (45926)
14	100,000,000 (re. \$595,000)
15	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 5 Administration Purpose 6 7 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 8 section 1, of the laws of 2016: 9 For additional state financial assistance to community colleges for 10 alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation 11 12 and equipment; for health and safety, preservation of facilities, 13 new facilities, program improvement or program change, environmental 14 protection, energy conservation, accreditation, facilities for the 15 physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-16 17 priated may be suballocated or transferred to the state university 18 construction fund for such purposes (28PR98C1) (45908) 19 25,000,000 (re. \$201,000) 20 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 21 section 1, of the laws of 2018: 22 23 For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities 24 including capital design, construction, acquisition, reconstruction, 25 26 rehabilitation and equipment; for health and safety, preservation of 27 facilities, new facilities, program improvement or program change, 28 environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including 29 plan preparation costs incurred prior to April 1, 1998. 30 Notwithstanding any other law to the contrary, all or a portion of the 31 32 amounts hereby appropriated may be suballocated or transferred to 33 the state university construction fund or the dormitory authority of 34 the state of New York for such purposes (28NF98C1) (81067) 35 36 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Health and Safety Purpose 40 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 41 section 1, of the laws of 2012: 42 43 State financial assistance to community colleges for alterations and 44 improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisi-45 46 tion, reconstruction, rehabilitation, equipment and personal service 47 costs; for health and safety, preservation of facilities, technology 48 upgrades, new facilities, program improvements or program changes, 49 environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including 50

costs incurred prior to April 1, 2008, subject to a plan submitted

by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of

the amounts hereby appropriated may be suballocated or transferred

(28R80801) (45909) ... 20,000,000 (re. \$19,668,000)

to the state university construction fund for such

56 57 58

51 52

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Project Schedule	2			
2	Project Schedure		ESTIMATED		
3	TO		50 PERCENT		
4		OCAL SHARE			
5					
6	Chaharri da	(thousan	ds of dollars)		
7 8	Statewide Subject to a plan developed				
9	by the state university				
10	and approved by the				
11	director of the budget				
12	Critical Maintenance, Safety				
13	and Security	40,000			
14 15	Total				
16	10001	======			
17					
18	Capital Projects Funds - Other				
19	Capital Projects Fund - 30000	_			
20	Program Improvement or Program Char	nge Purpose	!		
21 22	By chapter 54, section 1, of the laws	of 2018.			
23	For services and expenses for the		e of financial a	assistance	
24	to community colleges for alter				
25	facilities including service con				
26	capital design, construction				
27	rehabilitation, equipment and per				
28 29	safety, preservation of facilities, program improvements				
30					
31	1				
32	prior to April 1, 2018, subject				
33	university and approved by the d	irector of	the budget, and	which may	
34	include, but not be limited to,	projects i	n the following	schedule.	
35 36	Notwithstanding any other law to the amounts hereby appropriated				
37	to the state university construct				
38	of the state of New York for such				
39	74,270,000				
40					
41	Project Schedule				
42 43		AL SHARE	ESTIMATED 50 PERCENT		
44			STATE SHARE		
45					
46		(thousands	of dollars)		
47	Adirondack Community College				
48 49	Campus wide improvements Furniture Fixtures and	798	399		
50	Equipment Culinary Center	300	150		
51	Columbia-Greene Community College	300	130		
52	Renovations and Improvements	20,000	10,000		
53	Classroom Upgrades	300	150		
54	Corning Community College				
55	Critical Maintenance Items	500	250		
56 57	Dutchess County Community College Facility Master Planning	500	250		
58	Fire Alarm Upgrade	824	412		
59	Erie Community College	321	114		
60	Building Infrastructure				
61	Improvements/Renovations	1,000	500		

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	College-wide Sitework	800	400
2	Code Compliance Upgrades	600	300
3	Roof Replacement and Water-		
4	proofing	2,000	1,000
5	Mechanical, Electrical and		
6	Plumbing Improvements	1,000	500
7	College-wide Preservation	600	300
8 9	Fashion Institute of Technology		
10	Energy Savings and Refurbishment Projects	7,372	3,686
11	Classroom Renovations	300	150
12	College Bookstore Ph 1	1,328	664
13	New Academic Building	40,754	20,377
14	Finger Lakes Community College	10,731	20,31,
15	Parking and Utility Upgrades	750	375
16	Athletic Fields Renovation	5,000	2,500
17	Critical Maintenance Items	1,000	500
18	Herkimer County Community College	•	
19	Bookstore/Library Renovations	300	150
20	Roofs: RMCC/Tech Centers	1,500	750
21	Stadium Turf Replacement	700	350
22	Hudson Valley Community College		
23	Center: Manufacturing Skills	11,600	5,800
24	Update Mechanical Systems	1,022	511
25	Jamestown Community College		
26	Critical Maintenance	1,000	500
27	Mohawk Valley Community College		
28	Data/WiFi Infrastructure	200	100
29	Athletic Field Revitalization	500	250
30	Science/Tech Building Expansion	450	225
31	ACC Basement Flooding Mitigation	250	125
32	Monroe Community College		
33	Renovate Science Labs	3,856	1,928
34	Nassau County Community College		
35	Historic Theater Building Renova-		
36	tion	6,000	3,000
37	Tunnel Repair	4,200	2,100
38	Campus-wide Facilities Up-		1 -00
39	grade	3,000	1,500
40	Culinary Food Service Renova-	2 000	1 500
41	tion	3,000 2,350	1,500
42 43	Road and Parking Rehabilitation. Infrastructure and Master	2,350	1,175
44	Plan	2,252	1,126
45	Road Parking and Paving	2,232	1,000
46	Concrete Repairs	1,200	600
47	Renovation to Cluster C	700	350
48	Building Systems Upgrades	500	250
49	Various Facilities Upgrades	500	250
50	Elevator Restoration	200	100
51	North Country Community College	200	100
52	Maintenance Upgrades	310	155
53	Dining Services Upgrades	200	100
54	Orange County Community College	200	100
55	Horton Hall Site Repairs	350	175
56	Pumps and Motors Replacement	300	150
57	Campus Wayfinding	260	130
58	Instructional Equipment	500	250
59	Kaplan Facade Repair	60	30
60	Schenectady Community College	3.0	3.0
61	Elston Hall Exterior Renovations	350	175

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPTTAT.	PROJECTS	_	REAPPROPRIATIONS	2019-20

1	Begley Learning Commons Ph 1	672	336
2	Campus Safety Office Relocation	142	71
3	Campus Wayfinding	178	89
4	Suffolk County Community College		
5	Infrastructure Improvements Ph II.	5,150	2,575
6	SUNY Sullivan		
7	Facility Master Planning	200	100
8	Ulster County Community College		
9	Infrastructure: Public Safety Fa-		
10	cility	4,552	2,276
11	Westchester Community College		
12	Site Improvement/Upgrade Ph II	750	375
13	Technology Upgrades On-Campus		
14	Cycle 2 Ph I	1,236	618
15	Technology Upgrades Off-Campus		
16	Cycle 2 Ph I	100	50
17	Facility Master Planning	224	112
18			
19	Total	148,540	74,270
20	===	======	========
21			

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931) 55,079,000 (re. \$49,125,000)

ESTIMATED

ESTIMATED

Project Schedule

TOTAL SHARE & LOCAL SHARE	STATE SHARE
	of dollars)
Adirondack Community College	
Purchase and Improvements 180	90
Campus wide improvements 620	310
Energy Improvements 100	50
Warren hall/Student Success 400	200
Furniture Fixtures and	
Equipment 1,300	650
Clinton Community College	
Main Building Upgrades 12,000	6,000
Columbia-Greene Community College	
Critical Maintenance and Safety 100	50
Transformer Upgrades 150	75
Corning Community College	
Health Education Center 1,000	500

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Dutchess County Community College	
2	Aviation and Powerplant Program 8,090	4,045
3	Erie Community College	
4 5	Building Infrastructure Improvements/Renovations 2,000	1,000
6	College-wide Sitework	650
7	Code Compliance Upgrades 750	375
8	Roof Replacement and Water-	
9	proofing 2,000	1,000
10	Mechanical, Electrical and	
11	Plumbing Improvements 1,000	500
12	Fashion Institute of Technology	
13	Energy Savings and Elevator/	F 070
14 15	Escalator Refurbishment 10,556 Info Lab 300	5,278 150
16	Finger Lakes Community College	150
17	Maintenance Upgrades 1,508	754
18	Telephone Upgrade 800	400
19	Greenhouse Replacement 100	50
20	Athletic Fields Renovation 100	50
21	Fulton Montgomery Community College	
22	Administrative and Community	
23	Center 2,600	1,300
24	Bathroom and Locker Room Upgrades 2,200	1,100
25	Campus Upgrades 900	450
26	Herkimer County Community College	0.4.0
27 28	Energy Savings Projects 1,898	949
29	Jamestown Community College Maintenance Upgrades	500
30	Mohawk Valley Community College	300
31	Technology Upgrades 400	200
32	Nassau County Community College	200
33	Space Consolidation 8,000	4,000
34	Brick Cafe Renovation 6,000	3,000
35	Building Systems Upgrade 1,000	500
36	Concrete Repairs 500	250
37	Utility Repairs 2,000	1,000
38	Roof Repairs	600
39	Academic Dept Renovation 3,000	1,500
40	Infrastructure Upgrades 1,000	500
41 42	Parking and Paving 6,200	3,100
43	Cluster C Upgrades	2,000 1,475
44	Health and Safety 1,000	500
45	Library Renovation	500
46	ADA Compliance	600
47	North Country Community College	
48	Maintenance Upgrades 1,550	775
49	Orange County Community College	
50	Parking Improvements 400	200
51	Heating Upgrades 376	188
52	Cooling Tower	126
53	Schenectady Community College	1 000
54 55	Elston Hall Facility Improvements 2,160	1,080 15
56	Master Plan	15
57	Roof Upgrade 408	204
58	Health and Sports Facility 4,000	2,000
59	Tompkins Cortland Community College	_,
60	Childcare Facility 3,000	1,500
61		

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	CALITAL INCOLCID KHALIKOTKIATIOND 2017 20
1	Ulster County Community College
2	Roof and Exterior Upgrades 396 198
3	Other Sitework
4	Infrastructure Upgrades
5	Westchester Community College
6	Phase 4 Roof Replacement 1,886 943
7	Infrastructure Upgrades
8	Technology Upgrades On-Campus
9	Phase V 1,000 500
10	Technology Upgrades Off-Campus
11	Phase V 100 50
12	
13	Total 110,158 55,079
14	=======================================
15	
16	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
17	section 1, of the laws of 2018:
18	For services and expenses for the state share of financial assistance
19	to community colleges for alterations and improvements to various
20	facilities including service contracts, memoranda of understanding,
21	capital design, construction, acquisition, reconstruction, rehabili-
22 23	tation, equipment and personal service costs; for health and safety,
23 24	preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection,
25	energy conservation, accreditation, facilities for the physically
26	disabled, and related projects, including costs incurred prior to
27	April 1, 2016, subject to a plan submitted by the state university
28	and approved by the director of the budget, and which may include,
29	but not be limited to, projects in the following schedule. Notwith-
30	standing any other law to the contrary, all or a portion of the
31	amounts hereby appropriated may be suballocated or transferred to

Project Schedule ESTIMATED ESTIMATED

the state university construction fund or the dormitory authority of

TOTAL SHARE & LOCAL SHARE	
(thousands	of dollars)
Broome County Community College	
Disabilities Access 500	250
HVAC and Roof Replacements 540	270
Roads, Parking and Walkway	
Replacement	370
Clinton Community College	
Mechanical Equipment Replacement 250	125
Learning Commons Renovations 3,000	1,500
Columbia-Greene Community College	
Emergency Repairs and Critical	
Maintenance and Safety 100	50
Erie Community College	
Building Infrastructure	
Improvements/Renovations 1,200	600
College-wide Sitework 1,000	500
Roof Replacement and Water-	
proofing 2,000	1,000
Fashion Institute of Technology	
Energy Savings Upgrades 10,698	5,349

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Finger Jakes Community Callege	
1 2	Finger Lakes Community College Classroom Upgrades	178
3	Site and Building Improvements 946	473
4	Genesee County Community College	4/3
5	Dining Hall/Kitchen Expansion 450	225
6	Herkimer County Community College	223
7	Master Planning 100	50
8	Hudson Valley Community College	50
9	Athletics Facility Upgrades 1,000	500
10	Mohawk Valley Community College	300
11	Bookstore and Student Commons 900	450
12	Campus Way-finding and Signage 76	38
13	Learning Commons Development and	30
14	Related Renovation 400	200
15	Monroe Community College	200
16	Property Preservation Phase 2 3,604	1,802
17	Orange County Community College	1,002
18	PE Building Reconstruction 120	60
19	Roof Reconstruction	200
20	Building Demolition/Parking	200
21	Expansion	90
22	Morrison Hall: Heat Pumps	30
23	Replacement	150
24	Safety/Security: Cameras Phase II 300	150
25	Schenectady Community College	130
26	Elston Hall Facility Improvements 1,276	638
27	Roof Repairs Phase 3	150
28	Boiler Replacements 120	60
29	Suffolk County Community College	00
30	Infrastructure Improvements 5,150	2,575
31	Storm Water Initiative	393
32	Improvements to New and Existing	3,3
33	Facilities	500
34	Ulster County Community College	500
35	Backup Generators 994	497
36	HVAC Controllers 300	150
37	Leach Field	104
38	Vanderlyn Pedestrian Bridge 176	88
39	Interior Renovation and Equipment 150	75
40	Gym Wall Replacement 114	57
41	Technology Facility Upgrades 300	150
42	Water Supply Extension to Public	130
	Water 3,004	1 500
43		1,502
44		71
45	Westchester Community College	012
46 47	Site Improvements/Upgrade Phase I 1,626	813
	Technology Upgrades On-Campus	600
48	Phase IV	600
49	Technology Upgrades Off-Campus	F 0
50 E1	Phase IV 100	50
51		
52	Total 46,106	23,053
53 54	=======	=======

55 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

54

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58 59

60 61 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety,

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of

Project Sch	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
	(thousands of dollars)
Broome County Community College Carnegie Building Cayuga Community College	10,000 5,000
Karpinski Stadium	
Renovation: Amphitheater Classroom Renovation	12,000 6,000
Genesee County Community College Admissions Relocation	e
Admissions Renovation	
Success Center	5,188 2,594
Event Center	•
Johnson Hall	
Jefferson Community College	
Collaborative Learning Center	
Dewey Building	
Downtown Campus	13,212 6,606
New Learning Commons: Design . New Learning Commons: Construc	
tion	
Ferante/Coulter	17,600 8,800
Biotech Building Renovation Suffolk County Community College	
STEM Building	

Total 162,352

Project Schedule

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically

81,176

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	CAPITAL PROJECTS - RE	APPROPRIATION NECESTRATION NECE	ONS 2019-20	
1 2 3 4 5 6 7 8 9 10	disabled, and related project April 1, 2015, subject to a pla and approved by the director but not be limited to, projects standing any other law to the camounts hereby appropriated the state university construction the state of New York for such 62,153,000	n submitted of the budge in the fol- ontrary, al- may be suba- on fund or a purposes (28	by the state university et, and which may include lowing schedule. Notwith or a portion of the llocated or transferred to the dormitory authority of 8CC1508) (45912)	y · e o f
12 13	TO	TAL STATE	ESTIMATED 50 PERCENT	
14 15			STATE SHARE	
16			of dollars)	
17	Adirondack County Community College		or dorrars,	
18	Critical Maintenance and Faciliti			
19	Improvements		815	
20	STEM Building Renovation			
21	Broome County Community College			
22	Site Improvements	. 1,200	600	
23	Electrical System Upgrades	. 350	175	
24	Clinton County Community College			
25	Athletic Facilities Renovation	. 300	150	
26	Columbia-Green Community College			
27	Emergency Repairs	. 70	35	
28	Erie County Community College			
29	Roof Replacements and Waterproof-			
30	ing		3,000	
31	College Wide Code Compliance	300	150	
32	Finger Lakes Community College	2.750	1 275	
33 34	Capital Improvements		1,375 95	
35	Sanitary Improvements		100	
36	Geneva Campus		574	
37	Fulton Montgomery County Community	1,140	3/4	
38	College			
39	Site Work and Campus Safety	1.000	500	
40	Infrastructure Upgrades		938	
41			1,165	
42	Hudson Valley Community College			
43	Athletic Facilities Renovation	3,500	1,750	
44	Jefferson Community College			
45	Maintenance and Facility Upgrades	7,000	3,500	
46	Mohawk Valley Community College			
47	Plumley Addition & Renovation		14,612	
48	Payne Hall Restoration	520	260	
49 50	Trades Building Renovation Nassau Community College	2,950	1,475	
51	Building Systems Renovations	1,500	750	
52	Master Plan Construction	5,338	2,669	
53	Hospitality Program Renovation	1,500	750	
54	Various Facilities Upgrades	500	250	
55	Concrete Repairs		600	
56	ADA Renovations	700	350	
57	Site Improvements		475	
58	Site and Road Improvements		700	
59	Academic Building Renovation		1,000	
60	Critical Maintenance Projects	5,000	2,500	
61				

61

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	Niagara Community College Grounds Storage and Site Modifica-		
3	tion	300	150
4	Orange County Community College		
5	Site Improvements	220	110
6	Boiler Replacements	710	355
7	Critical/Deferred Maintenance	200	100
8	Safety and Security Systems	250	125
9	Schenectady County Community College		
10	Phase 2 Roof Repairs	350	175
11	Suffolk County Community College		
12	Master Plan Update	500	250
13	Sullivan County Community College		
14	Energy Savings Improvements	9,000	4,500
15	Roadway Improvements	950	475
16	Ulster County Community College		
17	Kingston Extension Center	7,058	3,529
18	Westchester County Community College		
19	On Campus Technology Upgrades	1,042	521
20	Off Campus Technology Upgrades	100	50
21	- -		
22	Total	124,306	62,153
23	=:	=======	=======
24			

25 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

Project Schedule

46 47 48	ESTIMATED TOTAL STATE & LOCAL SHARE	
49	(+1	\
50		of dollars)
51	Adirondack Community College	
52	Campus Renovations 710	355
53	Critical/Deferred Maintenance 268	134
54	Health/Safety Projects 854	427
55	Broome County Community College	
56	Rehabilitate Campus Buildings 19,500	9,750
57	HVAC and Roof Replacements 500	250
58	Update Facilities Master Plan 300	150
59	Music Practice Suite Renovation 500	250
60	Clinton Community College	
61	Science Building Emergency Power 550	275

1	Columbia-Greene Community College	
2	Update Facilities Master Plan 120	60
3	Erie Community College	
4	Roof Repair and Replacement 1,600	800
5	Masonry Repairs	75
6	Infrastructure Improvements 500	250
7	Fashion Institute of Technology	2 000
8 9	Building Fire Alarm Upgrades 6,000 Renovation: Museum 2,800	3,000 1,400
10	Classroom Renovation	1,400
11	Finger Lakes Community College	100
12	Geneva Campus Renovation 1,424	712
13	Canandaigua Campus Renovation 700	350
14	Fulton-Montgomery Community College	
15	Technology Upgrades 800	400
16	Genesee County Community College	
17	Main Building Entrance Renovation 135	68
18	Herkimer County Community College	
19	Flood Damage Reconstruction 20	10
20	Jamestown Community College	
21	Food Service Renovation 1,540	770
22	Mohawk Valley Community College	7.4
23	Exterior Renovations	74
24 25	Community Room Renovation 345 Campus Wayfinding and Signage 469	172 235
26	Monroe Community College	235
27	Library Renovation 1,004	502
28	Services for Students Renovation 2,000	1,000
29	Science Lab Renovation 864	432
30	Nassau Community College	
31	Information Technology Upgrades 760	380
32	Window Restoration Program 2,000	1,000
33	Infrastructure Repairs 2,000	1,000
34	Elevator Replacement Program 2,000	1,000
35	Health and Safety Projects 1,000	500
36	Security Upgrades 2,200	1,100
37	North Country Community College	
38	Campus Wide Capital Renovations 400	200
39 40	Orange County Community College Roof Repair and Replacement 320	1.00
41	Road and Parking Rehabilitation 500	160 250
42	Swimming Pool Renovations 310	155
43	Update Facilities Master Plan 150	75
44	Student Services Renovation 268	134
45	Schenectady Community College	
46	Workforce Development Renovation 500	250
47	Generator and Transformer 400	200
48	Suffolk County Community College	
49	Kreiling Hall Renovation 3,180	1,590
50	Sullivan County Community College	
51	Critical Maintenance Upgrades 500	250
52	Road and Parking Rehabilitation 950	475
53	Site Stabilization 1,000	500
54 55	Equipment Replacement	125
55 56	Instructional Facility Renovation 500	250
56 57	Westchester Community College Historic Roof Replacement 1,068	534
58	nistoric koor kepracement 1,000	
59	Total 64,256	
60	=======	
61		

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 1 2 section 1, of the laws of 2018: An advance for the state share of financial assistance to community 3 colleges for alterations and improvements to various facilities 4 including service contracts, memorandum of understanding, capital 5 6 design, construction, acquisition, reconstruction, rehabilitation, 7 equipment and personal service costs; for health and safety, preser-8 vation of facilities, technology upgrades, new facilities, program 9 improvements or program changes, environmental protection, energy 10 conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but 11 12 13 14 not be limited to, projects in the following schedule. Notwith-15 standing any other law to the contrary, all or a portion of the 16 amounts hereby appropriated may be suballocated or transferred to 17 the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912) 38,499,000 (re. \$16,270,000) 18 19 20 21 Project Schedule 22 ESTIMATED ESTIMATED TOTAL STATE 23 50 PERCENT & LOCAL SHARE STATE SHARE 24 -----25 (thousands of dollars) 26 27 Adirondack Community College 28 Renovations: Student Center 850 425 Cayuga County Community College 29 30 Building System Upgrades 786 393 Clinton Community College 31 75 Roofs 150 32 33 Fire Safety and Security Systems..... 60 30 Corning Community College 34 Facilities Master Plan 180 90 35 Erie Community College 36 37 Roofs 2,000 1,000 Window and Door Replacement 1,000 38 500 39 Code Compliance 400 200 40 Fashion Institute of Technology Building System Upgrades 3,000 41 1,500 Renovation: Museum 2,000 1,000 42 900 43 Classroom Renovation 1,800 Finger Lakes Community College 44 Infrastructure Project 1,220 45 610 Herkimer County Community College 46 47 Renovation of Alumni Hall 1,000 500 48 Monroe Community College 49 Property Preservation 23,180 11,590 50 Site Improvements 2,400 1,200 51 Renovation of Public Safety 52 Building 6,140 3,070 53 Nassau Community College Energy/Sustainability Projects 310 155 Orange County Community College 55 HVAC Rehabilitation 596 56 298 57 Critical Maintenance and Safety 58 Projects 316 158 59 Exterior Renovations 300 150 60 Rockland Community College

700

Building System Upgrades 1,400

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	CAPITAL PROJECTS - REAPPROPRIATION	NS 2019-20
_	0.55.31.0	
1	Suffolk County Community College	F 1F0
2	Infrastructure Improvements 10,300	5,150
3	Site Improvements	1,870
4	Renovation: Plant Operations 3,650	1,825
5	Renovation: Warehouse	340
6	Tompkins-Cortland Community College	2 525
7	Master Plan Items 7,050	3,525
8	Westchester Community College	605
9	Roofs 1,210	605
10	Technology Upgrades	640
11	Total 76,998	
12		
13	=======	========
14		1 1 1 1
15	By chapter 54, section 1, of the laws of 2012,	as amended by chapter 54,
16	section 1, of the laws of 2018:	
17	An advance for the state share of financia	
18	colleges for alterations and improvements	
19	including service contracts, memorandum	
20	design, construction, acquisition, reconst	
21	equipment and personal service costs; for h	
22	vation of facilities, technology upgrades	
23	improvements or program changes, environme	
24	conservation, accreditation, facilities for	
25	and related projects, including costs i	
26	2011, subject to a plan submitted by the	
27	approved by the director of the budget, a	
28	not be limited to, projects in the following	
29	standing any other law to the contrary	
30	amounts hereby appropriated may be suballoc	
31	the state university construction fund or t	the dormitory authority of
32	the state of New York for such purposes (28	
33	86,969,000	(re. \$39,128,000)
34 35	Drojest Cahadula	
36	Project Schedule ESTIMATED	ECHIMARED
37	TOTAL STATE	
38		
39	& LOCAL SHARE	SIAIE SHARE
40		of dollars)
41	(OI dollars)
42	Adirondack Community College	
43	Capital Improvement Program Projects544	272
	Broome Community College	212
44 45		
	Science Technology Building,	1 000
46	Construction 2,000	1,000
47	Cayuga County Community College	2 600
48	Fulton Campus Expansion 5,200	2,600
49	Performing Arts Center 2,920	1,460
50	Clinton Community College	4 050
51	Boiler System Project 2,500	1,250
52	Corning Community College	
53	Renovation and Revitalization:	
54	A/C 12,724	6,362
55	Dutchess Community College Roof	
56	Replacement	225
57	Erie Community College	
58	New Academic Building: North	
59	Campus 30,000	15,000
60	Masonry Project: City Campus 2,000	1,000
61		

1	Roofs: College-wide 4,000	2,000
2	North Campus Cooling System 2,000	1,000
3	Fire Alarm Systems: College-	0.5.0
4 5	wide	250
6	College-wide	250
7	Burt Flickinger Athletic Cen-	250
8	Ter Renovation 354	177
9	Code Compliance: College-	
10	wide 200	100
11	Fashion Institute of Technology	
12	Pomerantz Pavilion	500
13	Fire Alarm Replacement 3,000	1,500
14 15	Haft Auditorium: Construction	500
16	Finger Lakes Community College	500
17	Maintenance Capital Projects 1,000	500
18	Viticulture Capital Project 2,526	
19	Fulton Montgomery Community College	•
20	Physical Education Building/	
21	College Union Renovation 2,276	1,138
22	Jamestown Community College	
23	ARSC Building: Expansion/	
24	Renovation	2,075
25 26	MTI Building: Expansion/ Renovation 1,884	942
27	Land Acquisition, Carnathan	942
28	Building Renovation 1,600	800
29	CSCE Demolition	175
30	Mohawk Valley Community College	
31	Field House/Jorgenson Center:	
32	Construction 200	100
33	Construction	100
33 34	Construction	
33 34 35	Construction	1,895
33 34 35 36	Construction	
33 34 35 36 37	Construction	1,895 1,250
33 34 35 36 37 38	Construction	1,895
33 34 35 36 37	Construction	1,895 1,250 600
33 34 35 36 37 38 39	Construction	1,895 1,250
33 34 35 36 37 38 39 40	Construction	1,895 1,250 600
33 34 35 36 37 38 39 40 41 42 43	Construction	1,895 1,250 600 8,000 4,000
33 34 35 36 37 38 39 40 41 42 43 44	Construction	1,895 1,250 600 8,000 4,000
33 34 35 36 37 38 39 40 41 42 43 44 45	Construction	1,895 1,250 600 8,000 4,000 4,000 2,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46	Construction	1,895 1,250 600 8,000 4,000
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Construction	1,895 1,250 600 8,000 4,000 2,000 250
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Construction	1,895 1,250 600 8,000 4,000 2,000 250 300
33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49	Construction	1,895 1,250 600 8,000 4,000 2,000 250 300 500
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Construction	1,895 1,250 600 8,000 4,000 2,000 250 300
33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 50	Construction	1,895 1,250 600 8,000 4,000 2,000 250 300 500 250
33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49 50	Construction200Monroe Community CollegePublic Safety Building/Building 123,790ing 123,790Window Replacement2,500Parking & Loop Road Improvements1,200Nassau Community College16,000Cluster C: Construction16,000Space Consolidation: Construction8,000IT Phased Infrastructure Upgrades8,000Window Replacements4,000Health and Safety Project500Physical Plant Equipment and Vehicles600Public Safety Building1,000ADA Upgrades: Campus-wide500NCC Fountain House120IT Equipment Upgrades1,000Niagara Community College	1,895 1,250 600 8,000 4,000 2,000 250 300 500 250 60
33 33 33 33 33 33 33 40 41 42 43 44 45 46 47 48 49 51 51 52 53 54	Construction	1,895 1,250 600 8,000 4,000 2,000 250 300 500 250 60 500
33 33 33 33 33 33 40 41 42 43 44 45 46 47 48 49 51 51 51 51 51 51 51 51 51 51 51 51 51	Construction200Monroe Community CollegePublic Safety Building/Building 123,790ing 123,790Window Replacement2,500Parking & Loop Road Improvements1,200Nassau Community College16,000Cluster C: Construction16,000Space Consolidation: Construction8,000IT Phased Infrastructure Upgrades8,000Window Replacements4,000Health and Safety Project500Physical Plant Equipment and600Vehicles600Public Safety Building1,000ADA Upgrades: Campus-wide500NCC Fountain House120IT Equipment Upgrades1,000Niagara Community CollegeCulinary Arts/Hospitality/Tourism Center3,000	1,895 1,250 600 8,000 4,000 2,000 250 300 500 250 60
33 33 33 33 33 33 40 41 42 43 44 45 46 47 48 49 50 51 51 55 55 56 56 56 56 56 56 56 56 56 56 56	Construction	1,895 1,250 600 8,000 4,000 2,000 250 300 500 250 60 500
334533333441 4444445651 5555555555555555555555555	Construction	1,895 1,250 600 8,000 4,000 2,000 250 300 500 250 60 500
334533333441 4444445651 5555555555555555555555555	Construction 200 Monroe Community College Public Safety Building/Building 12 3,790 Window Replacement 2,500 Parking & Loop Road Improvements 1,200 Nassau Community College Cluster C: Construction 16,000 Space Consolidation: Construction 8,000 IT Phased Infrastructure Upgrades 8,000 Window Replacements 4,000 Health and Safety Project 500 Physical Plant Equipment and Vehicles 600 Public Safety Building 600 Public Safety Building 500 NCC Fountain House 500 NCC Fountain House 120 IT Equipment Upgrades 1,000 Niagara Community College Culinary Arts/Hospitality/ Tourism Center 3,000 Orange County Community College Science Engineering and Technology Center 21,100	1,895 1,250 600 8,000 4,000 2,000 250 300 500 250 60 500
334567890123456789 34567890123456789	Construction	1,895 1,250 600 8,000 4,000 2,000 250 300 500 250 60 500
334533333441 4444445651 5555555555555555555555555	Construction 200 Monroe Community College Public Safety Building/Building 12 3,790 Window Replacement 2,500 Parking & Loop Road Improvements 1,200 Nassau Community College Cluster C: Construction 16,000 Space Consolidation: Construction 8,000 IT Phased Infrastructure Upgrades 8,000 Window Replacements 4,000 Health and Safety Project 500 Physical Plant Equipment and Vehicles 600 Public Safety Building 600 Public Safety Building 500 NCC Fountain House 500 NCC Fountain House 120 IT Equipment Upgrades 1,000 Niagara Community College Culinary Arts/Hospitality/ Tourism Center 3,000 Orange County Community College Science Engineering and Technology Center 21,100	1,895 1,250 600 8,000 4,000 2,000 250 300 500 250 60 500

1	Security/Safety Cameras:					
2	Campus-wide	250	125			
3	Schenectady County Community College					
4	Roof Repair	830	415			
5	Elevator Repair/Renovation	362	181			
6	Land Acquisition		130			
7	Electrical Master Plan		20			
8	Flood Repair Project		1,500			
9	Suffolk County Community College	. 2,000	2,000			
10	Infrastructure Improvements	10 300	5,150			
11	Parking Expansion: Ammerman	10,500	3,130			
12	Campus	240	120			
13	Westchester Community College	240	120			
$\frac{13}{14}$	Technology Upgrades	1 160	584			
15	reclinorogy opgrades	. 1,100	304			
	Total	172 020	06.060			
16	10tal	1/3,938	86,969			
17	===	======	========			
18						
19	By chapter 54, section 1, of the laws	of 2011,	as amended by chapter 54,			
20	section 1, of the laws of 2018:					
21	An advance for the state share of fi					
22	colleges for alterations and i					
23	including service contracts, memor					
24	design, construction, acquisitic					
25	equipment and personal service cos	ts; for	health and safety, preser-			
26	vation of facilities, technology u	pgrades,	new facilities, program			
27	improvements or program changes	, enviro	nmental protection, energy			
28	conservation, accreditation, facil	ities fo	r the physically disabled,			
29	and related projects, including co					
30	2011, subject to a plan submi					
31						
32	law to the contrary, all or a po	rtion of	the amounts hereby appro-			
32 33	law to the contrary, all or a po					
33	priated may be suballocated or tra	nsferred	to the state university			
33 34	<pre>priated may be suballocated or tra construction fund or the dormi</pre>	nsferred tory aut	to the state university hority of the state of New			
33 34 35	priated may be suballocated or tra construction fund or the dormi York for such purposes (28CC1108)	nsferred tory aut (45912)	to the state university hority of the state of New			
33 34 35 36	<pre>priated may be suballocated or tra construction fund or the dormi</pre>	nsferred tory aut (45912)	to the state university hority of the state of New			
33 34 35 36 37	priated may be suballocated or tracconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912)	to the state university hority of the state of New			
33 34 35 36 37 38	priated may be suballocated or tra construction fund or the dormi York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912)	to the state university hority of the state of New (re. \$9,134,000)			
33 34 35 36 37 38 39	priated may be suballocated or tra construction fund or the dormi York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912)	to the state university hority of the state of New (re. \$9,134,000) ESTIMATED			
33 34 35 36 37 38 39 40	priated may be suballocated or tracconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE	to the state university hority of the state of New			
33 34 35 36 37 38 39 40 41	priated may be suballocated or tracconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHARE	to the state university hority of the state of New			
33 34 35 36 37 38 39 40 41 42	priated may be suballocated or tra construction fund or the dormi York for such purposes (28CC1108) 31,571,000 Project Schedule ESTI TOTAL & LOCA	nsferred tory aut (45912) MATED STATE L SHARE	to the state university hority of the state of New			
33 34 35 36 37 38 39 40 41 42 43	priated may be suballocated or tra construction fund or the dormi York for such purposes (28CC1108) 31,571,000 Project Schedule ESTI TOTAL & LOCA	nsferred tory aut (45912) MATED STATE L SHARE	to the state university hority of the state of New			
33 34 35 36 37 38 39 40 41 42 43 44	priated may be suballocated or tracconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHARE	to the state university hority of the state of New			
33 34 35 36 37 38 39 40 41 42 43 44 45	priated may be suballocated or tracconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHARE housands	to the state university hority of the state of New			
33 34 35 36 37 38 39 40 41 42 43 44 45 46	priated may be suballocated or tracconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHARE housands	to the state university hority of the state of New			
33 34 35 36 37 38 39 40 41 42 43 44 45	priated may be suballocated or traconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHARE housands	to the state university hority of the state of New			
33 34 35 36 37 38 39 40 41 42 43 44 45 46	priated may be suballocated or traconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHARE housands	to the state university hority of the state of New			
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	priated may be suballocated or traconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHARE housands	to the state university hority of the state of New			
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	priated may be suballocated or traconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHARE housands	to the state university hority of the state of New			
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950	priated may be suballocated or traconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHAREhousands 1,458	to the state university hority of the state of New			
33 34 35 36 37 38 39 41 42 43 44 45 46 47 48 50 51	priated may be suballocated or traconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHAREhousands 1,458 1,000 1,372	to the state university hority of the state of New			
33 34 35 36 37 38 39 41 42 43 44 45 46 47 48 95 51 52	priated may be suballocated or traconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHAREhousands 1,458 1,000 1,372 1,000	to the state university hority of the state of New			
33 34 35 36 37 38 39 41 42 43 44 45 46 47 48 49 51 52 53	priated may be suballocated or traconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHAREhousands 1,458 1,000 1,372	to the state university hority of the state of New			
33 34 35 36 37 38 39 41 42 44 45 46 47 48 49 51 52 53 54	priated may be suballocated or traconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHAREhousands 1,458 1,000 1,372 1,000	to the state university hority of the state of New			
33 34 35 36 37 38 39 41 42 44 45 46 47 48 49 51 52 53 55 55 55 55 55 55 55 55 55 55 55 55	priated may be suballocated or traconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHAREhousands 1,458 1,000 1,372 1,000 1,000	to the state university hority of the state of New			
33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 51 51 51 51 51 51 51 51 51 51 51 51	priated may be suballocated or traconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHAREhousands 1,458 1,000 1,372 1,000 1,000	to the state university hority of the state of New			
33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 51 51 51 51 51 51 51 51 51 51 51 51	priated may be suballocated or traconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHAREhousands 1,458 1,000 1,372 1,000 1,000 9,650	to the state university hority of the state of New			
33 34 35 36 37 38 39 41 42 44 44 44 45 55 55 55 55 55 55 55 55 55	priated may be suballocated or traconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHARE housands 1,458 1,000 1,372 1,000 1,000	to the state university hority of the state of New			
33 34 35 36 37 38 39 41 42 44 44 44 45 55 55 55 55 55 55 55 55 55	priated may be suballocated or traconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHARE housands 1,458 1,000 1,372 1,000 1,000 9,650	to the state university hority of the state of New			
33 34 35 36 37 38 39 41 42 44 44 44 45 55 55 55 55 56 60 60 60 60 60 60 60 60 60 60 60 60 60	priated may be suballocated or traconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHARE housands 1,458 1,000 1,372 1,000 1,000 9,650	to the state university hority of the state of New			
33 34 35 36 37 38 39 41 42 44 44 44 45 55 55 55 55 55 55 55 55 55	priated may be suballocated or traconstruction fund or the dorming York for such purposes (28CC1108) 31,571,000	nsferred tory aut (45912) MATED STATE L SHARE housands 1,458 1,000 1,372 1,000 1,000 9,650	to the state university hority of the state of New			

CAPTTAL	PROJECTS	_	REAPPROPRIATIONS	2019-20
CHLIHL	INCODECTO		REALTROLKTATIONS	2017 20

1	Elevator Renovations 2,000	1,000
2	Space Consolidation Project-	
3	Design 1,000	500
4	Infrastructure Assessment & MP	
5	Update 500	250
6	Energy Savings Initiatives 6,000	3,000
7	Repair Water Damaged Buildings 3,000	1,500
8	Health & Safety Improvements 500	250
9	Tennis Facilities 400	200
10	Orange County Community College	
11	Newburgh Project	5,354
12	Suffolk County Community College	
13	Infrastructure Improvements 10,300	5,150
14	Westchester Community College	
15	Safety and Security Improve-	
16	ments 1,742	871
17	Classroom Building Renovations 284	142
18	Gateway Building 5,528	2,764
19		
20	Total 63,142	31,571
21	=======	========
~ ~		

 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

ESTIMATED

ESTIMATED

2,250

Project Schedule

	TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE
	thougands)	of dollars)
Cayuga Community College	(cirousarius	or dorrars,
<u> </u>	10,904	5,452
Performing Arts Center		2,400
	E E1C	2.750
	5,516	2,758
Equipment	290	145
Fulton-Montgomery Community Coll	J	
	2,500	1,250
Purchase New Fulton Campus And Expansion Performing Arts Center Finger Lakes Community College Master Plan Project, Ph I Wayne County Science Lab- Equipment	4,800 5,516 290 Lege	2,400

FIT Labs Increase 4,500

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Gladys Marcus Library Special	
2	Collections	500
3	Haft Auditorium 2,000	1,000
4	Orange County Community College	
5	Campus Electric Power	
6	Distribution 1,150	575
7	Parking Lot Paving 500	250
8	Nassau County Community College	
9	Banner Project/Life Sciences Build-	
10	ing 1,612	806
11	Parking 4,000	2,000
12	Health and Safety	
13	Infrastructure Assessment	
14	and Master Plan Update 570	285
15	North Country Community College	
16	Capital Planning, Architec-	
17	tural and Engineering Site	
18	Analysis 220	110
19	Suffolk County Community College	
20	Security Notification 900	450
21	Infrastructure Improvements 300	150
22	Westchester Community College	
23	Safety and Security Improve-	
24	ments 4,090	2,045
25		
26	Total 44,852	
27	=======	=======
28		

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

Project Schedule

-	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands	of dollars)
Adirondack Community College		
Facilities Master Plan and		
Facilities Capital Improvement		
Plan	. 1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation	. 1,013	507

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Library Expansion and Renova-	10.000	F 406
2 3 4	tion	10,992	5,496
5	Critical Maintenance Projects		
6	Campuswide	1,250	625
7	Fashion Institute of Technology	2,200	020
8	Improvement Projects Campus-		
9	wide	4,338	2,169
10	Jamestown Community College	,	,
11	Critical Maintenance Projects		
12	Campuswide	2,000	1,000
13	ARSC Third Floor Renovations		1,000
14	Demolition of Dilapidated	,	,
15	Housing	500	250
16	Parking Lot Expansion		
17	(Cattaraugus)	1,000	500
18	Library Learning Center Impv		
19	(Cattaraugus)	1,000	500
20	North County Center Purchase	4,000	2,000
21	New Science Building	12,000	6,000
22	Monroe Community College		
23	Building 9 Renovations,		
24	Phase II		2,190
25	Property Preservation	7,600	3,800
26	Nassau Community College		
27	Security System Expansion		350
28	Fire Alarm Upgrades		1,000
29	Road and Parking Lot Paving	9,600	4,800
30	Onondaga Community College		
31	Renovate the Poor Farm		
32	and Van Duyn Buildings	6,200	3,100
33	Tompkins-Cortland Community		
34	College		
35	Upgrade/Modernization of	1 600	200
36	Electrical Panel		800
37	Classroom Upgrade	2,000	1,000
38	Westchester Community College		
39	Health and Safety Improve-	2 202	1 146
40 41	ments, PH I	2,292	1,146
42	improvements for projects		
43	previously approved:		
44	Campuswide site; Hartford		
45	Hall; Health Sci.; Admin		
46	and PE Buildings	3,390	1,695
47	and in partaings		
48	Total		45,700
49		=======	=======
E 0			

51 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

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An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1,

1 2 3 4 5 6 7 8	2008, subject to a plan submitted by the sapproved by the director of the budget. Notwiths law to the contrary, all or a portion of the ampriated may be suballocated or transferred to the construction fund or the dormitory authority York for such purposes (28CC0808) (45910)	standing any other nounts hereby appro- e state university of the state of New
9	Project Schedule	
10	ESTIMATED	ESTIMATED
11		50 PERCENT
12	& LOCAL SHARE	
13	UCAL SHARE	SIAIE SHARE
14		nds of dollars)
15	Adirondack Community College	ids of dollars/
16	Regional Higher Education Center 556	278
17		270
18	Broome Community College Technology Building	5,000
19	Wales Building	1,500
20	Columbia-Greene Community College	1,500
21		
22	Rehabilitation and Improvement-	0.5.0
	Various Projects	950
23	Corning Community College	
24	Renovations & Revitalization	
25	Phase 2 13,090	6,545
26	Alterations & Additions to Goff	
27	Road Facility	718
28	Dutchess Community College	
29	Hudson Hall Renovation 962	481
30	Campus Infrastructure 3,586	1,793
31	Washington Hall - Retaining Wall	
32	and Lab Exhaust 460	230
33	Miscellaneous Repairs 200	100
34	Browne Hall Renovations 600	300
35	Hudson Hall MEP 2,656	1,328
36	CBI Emergency Generator 508	254
37	Taconic Hall Addition and	
38	Renovations 6,000	3,000
39	Falcon Hall Improvements 200	100
40	Sitework Repairs and Modifications-	
41	Parking Lot B 400	200
42	Drumlin and Dutchess Renovation 934	467
43	Fashion Institute of Technology	
44	Toy Design and Development Lab 300	150
45	C2 Building 148,000	74,000
46	Finger Lakes Community College	
47	Auditorium and Performing Arts	
48	Facility 16,000	8,000
49	Finger Lakes Community College	
50	Geneva Expansion 12,000	6,000
51	Fulton-Montgomery Community College	
52	Upgrades to Waste Water Treatment	
53	Plant 422	211
54	Herkimer County Community College	
55	Library Additions & Renovations 50	25
56	Science Lab Updating and	
57	Remodeling 2,200	1,100
58	Hudson Valley Community College	-
59	New Parking Structure 15,600	7,800
60	Brahan Science Center and	•
61	Related Building Renovations 54,400	27,200
	-	•

1	Jamestown Community College	
2	Facilities Master Plan Update 140	70
3	Science Building and Facility	
4 5	Enhancements	6,000
6	Campus Wide Improvements 5,400	2,700
7	Field house	5,500
8	Monroe Community College	,
9	ATEC/DCC Building 12,900	6,450
10	ATEC/Building 9, Phase I 12,000	6,000
11 12	Nassau Community College Window Replacement	600
13	Road and Parking Paving 4,000	2,000
14	Energy Savings Initiatives 6,000	3,000
15	Fire Alarms and Public Address	,
16	System 4,200	2,100
17	New Performing Arts Building 41,600	20,800
18	Niagara County Community College	
19 20	Construct New Culinary Arts Facility	6,600
21	Onondaga Community College	6,600
22	Athletics Complex	16,500
23	Technology Improvements	891
24	Upgrade Biology Laboratories 2,700	1,350
25	Mawhinney Hall Renovation-	
26	Phase 3 4,118	2,059
27	Construct New Academic/Admini-	0.450
28 29	strative Building on East Quad 18,900 Site Improvements 5,948	9,450 2,974
30	Relocate President's Suite	2,974 506
31	Prepare Program Study of	300
32	Coulter Library 300	150
33	Campus-Wide Energy Projects 676	338
34	Orange County Community College	
35	Science, Engineering and Tech Center	
36		19,450
37 38	Improvements to Classroom Facilities	1,000
38 39	Rockland Community College	1,000
40	Multi-Purpose Language Lab 600	300
41	Master Plan Update	63
42	Academic II Building 500	250
43	Art Gallery and Art Studio/	
44	Cultural Arts Center 200	100
45	Day Care Center 500	250
46 47	Building Energy Conservation	500
4 7	Library Roof Replacement	900 550
49	Cultural Arts Center Roof	330
50	Replacement	368
51	Field House Resurface 400	200
52	Campus Site Improvements 400	200
53	Tennis Court Resurface	38
54	Swimming Pool Repairs	125
55 56	Boiler Equipment Upgrade 300	150
56 57	Cultural Arts Center HVAC Upgrade 150	75
58	Parking Lot and Road Repairs	625
59	Academic I Roof Replacement 500	250
60	Field House Roof Replacement 1,000	500
61	Library Improvements and	

1	Renovations 10,000	5,000
2	Field House Interior and Ext-	5,000
3	erior Improvements	900
4	Installation of Emergency No-	300
5	tification System 400	200
6	Special Projects 300	150
7	Schenectady County Community College	
8	Building Renovations 2,410	1,205
9	Athletic Fields Relocation 850	425
10	Building Renovations 1,146	573
11	Infrastructure Improvements 1,182	591
12	Athletic Field Access/Roadways 252	126
13	HVAC Upgrades 1,574	787
14	Building Renovations	325
15	HVAC Upgrades	698
16	Infrastructure Improvements 2,602	1,301
17 18	Landscaping 500	250 687
19	HVAC Upgrades	1,208
20	Infrastructure Improvements	691
21	Athletic Fields Enhancements	923
22	Infrastructure Improvements	517
23	Public Safety/Business Center	11,900
24	Campus Connecting Walkway 4,700	2,350
25	Building Renovations 4,224	2,112
26	Property Acquisition	125
27	Gateway Building Addition 1,700	850
28	Property Acquisition 250	125
29	Property Acquisition 250	125
30	Parking Garage 22,800	11,400
31	Suffolk County Community College	
32	Fire Sprinkler Infrastructure 74	37
33	Reconstruction of Central Plaza 750	375
34	Renovations to Sagikos Bldg 6,100	3,050
35	Health and Sports Facilities-	0 075
36 37	Eastern Campus	8,875
38	Campus 32,400	16,200
39	Air Conditioning-College-wide	3,775
40	Sullivan County Community College	5,115
41	Safety Equipment Across Campus 800	400
42	Upgrade Current Computer Labs 1,000	500
43	Replacement of Roofs	1,125
44	Complete Mainframe Computer	
45	Upgrade 2,400	1,200
46	Center for Advanced Science and	
47	Technology 6,000	3,000
48	Renovations for Instructional 250	125
49	Center for Advanced Science and	
50	Technology/Green Building	7 500
51	Initiative 15,000	7,500
52 53	Ulster County Community College	
54	Update Facilities Master Plan Phase 1 840	420
55	Improvements to Classroom	420
56	Facilities	1,000
57	Westchester Community College	1,000
58	Administration Building	
59	Renovations	1,274
60	Air Conditioning and CFC	122
61		

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Physical Education Field	
2	Improvements 2,866	1,433
3	Physical Education Building	
4	Renovations 4,196	2,098
5	Health Science Building	
6	Renovations 2,174	1,087
7	Technology Improvements 2,702	1,351
8		
9	Total 740,306	370,153
10	======	======

12 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

ESTIMATED

ESTIMATED

Project Schedule

&	TOTAL STATE LOCAL SHARE	50 PERCENT STATE SHARE
	(thousands	of dollars)
Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B	800	400
Renovations	12,000	6,000
Herkimer County Community College Library Addition and Renovation		
Phase II	6,850	3,400
Jamestown Community College Master Plan Phases II and III Jefferson Community College	5,400	2,700
Renovation and Revitalization Pr	coiect	
Phase II	2,400	1,200
Monroe Community College Athletic Field House	12,000	6,000
Niagara County Community College Bookstore Expansion Project	1,000	500
Orange County Community College Newburgh Campus Westchester Community College	30,000	15,000
Master Plan Projects	13,000	6,500
Total	83,400	41,700
	======	======

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ESTIMATED

ESTIMATED

Project Schedule

TOTAL STATE	
	or dorrarb,
	2,000
	2,000
	200
51	200
Site Improvements and Improvements	
for Pedestrian and Vehicular	
Circulation 2,000	1,000
	1,463
	2,250
	2,650
	250
_	400
	0.00
	200
	150
	273
	7,500
	7,300
	2,400
	2,400
	20,000
Total	40,936
=====	======
	(thousands Adirondack Community College Regional Higher Education Center 4,000 Erie Community College Industrial Refrigeration Lab 400 Fashion Institute of Technology Bill Blass Center 400 Hudson Valley Community College Site Improvements and Improvements for Pedestrian and Vehicular Circulation 2,000 Jefferson Community College McVean Gymnasium/Renovation Projects .2,926 Nassau County Community College Performing Arts Center Design 4,500 Plaza Reconstruction Phase 2 5,300 Fire Alarm Upgrade Phase 1 500 Rockland Community College Children's Day Care Center 800 Simulated Nursing Skills Training Center 400 Suffolk County Community College Culinary Equipment & Technology Expenses 300 Fire Sprinkler System 400 Science and Technology Building 15,000 Tompkins Cortland Community College Master Plan Amendment Increase 4,800 Westchester Community College Additional Master Plan Projects 40,000

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6	including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0508) (45907)		
7			
8	Project Schedule		
9	F	STIMATED	ESTIMATED
10	TOI	AL STATE	50 PERCENT STATE SHARE
11	& LOC	CAL SHARE	STATE SHARE
12			
13		(thousand	s of dollars)
14	Tompkins Cortland Community College		
15	College Athletic Complex	. 21,200	10,600
16	Hudson Valley Community College		
17	Facility Design and Planning	. 1,000	500
18	Master Plan	. 11,400	5,700
19	Finger Lakes Community College		
20	Auditorium and Performing Arts		
21	Program Facility	. 2,000	1,000
22	Orange County Community College		
23	Master Plan	. 1,618	809
24	Erie Community College	,	
25	North Campus conversion of		
26	Lab Space to Classrooms	. 30	15
27	North Campus Industrial		
28	Refrigeration Technology		
29	Center	. 600	300
30	Corning Community College		
31	Academic and Career Advancement		
32	Center	. 1.000	500
33	Onondaga Community College	. 1,000	300
34	Academic Building - HVAC,		
35	electrical, mechancial		
36	systems upgrades	526	263
37	Children's Learning Center		
38	Coulter Library - HVAC, elec-	. 2,500	1,250
39	trical, mechanical systems		
40	upgrades	2 750	1,375
41	Coulter Library - Safety and	. 2,750	1,373
42	Security Enhancements	1 838	919
43	Gordon Student Center	2 852	1,426
44	Health and Physical Education	. 2,052	1,420
45	Building - Humdification sys-		
46	tem and renovations	1 500	799
47	J. Stanley Coyne Building -	. 1,550	133
48	HVAC, electrical, mechanical		
49	systems upgrades	. 300	150
50	Roof Replacement - Gordon	. 500	150
51	Student Center and Ferrante		
52	Hall	. 946	473
53	Service and Maintenance	. 940	473
54			
54 55	Building - HVAC, electrical,	E70	205
55 56	mechanical systems upgrades	. 570	285
56 57	Technology upgrades and	1 004	992
57 58	Expansion	. 1,984	992
58 59	Microbiology Lab Upgrades	. 572	286
60	micropiotogy hab opgrades	. 5/2	200

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3	Fashion Institute of Technology For the Establishment of a Bill Blass Center for	
4	Innovative Design	200
5	Schenectady Community College	
6	Workforce training program in	
7	superconductive tech 1,110	555
8	The completion of the Master Plan 10,000	5,000
9	Jefferson Community College	
10	Construction 2,400	1,200
11	Suffolk County Community College	
12	Construction 14,276	7,138
13	Westchester Community College	
14	Technology Bldg Renovation 14,097	7,049
15	Classroom Building Renovation 2,895	1,448
16	Academic Arts Building	
17	Renovation 4,078	2,039
18	Broome Community College	
19	Capital Projects 2,000	1,000
20		
21	Total 106,540	53,270
22	======	======
23		

24 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) (45910) ... 25,000,000 (re. \$6,437,000)

ESTIMATED

TOTAL STATE

ESTIMATED

50 PERCENT

Project Schedule

& LOCAL SHARE	STATE SHARE
(thousands	of dollars)
Adirondack Community College 700	350
Broome County College	679
Cayuga Community College 634	317
Clinton Community College 452	226
Columbia-Greene Community College 376	188
Corning Community College 974	487
Dutchess Community College 1,518	759
Erie Community College 3,108	1,554
Fashion Institute of Technology 2,720	1,360
Finger Lakes Community College 1,084	542
Fulton-Montgomery Community College 516	258
Genesee Community College 1,036	518
Herkimer County Community College 754	377
Hudson Valley Community College 2,472	1,236
Jamestown Community College 880	440
Jefferson Community College 726	363

	COMMUNITY COLLEGES	
	CAPITAL PROJECTS - REAPPROPRIATIONS	2019-20
_	* 1 1 T 11	c 7.4
1	Mohawk Valley Community College 1,342	671
2	Monroe Community College 4,060	2,030
3	Nassau Community College 5,134	2,567
4	Niagara County Community College 1,292	646
5	North Country Community College 286	143
6	Onondaga Community College 1,932	966
7	Orange County Community College 1,236	618
8	Rockland Community College 1,524	762
9	Schenectady County Community College 790	395
10 11	Suffolk County Community College 4,372 Sullivan County Community College 380	2,186 190
12	Tompkins-Cortland Community College 806	403
13	Ulster County Community College 674	337
14	Westchester Community College 3,164	1,582
15	University-Wide	1,302
16	For University-wide projects	
17	which may include, but are not	
18	limited to funding for a comm-	
19	unity college capital condition	
20		1,850
21	-	
22	Total	25,000
23	=	======
24		
25	State financial assistance to community college	
26	improvements for technology including costs inc	
27	1, 2003 subject to a plan developed by the	
28	approved by the director of the budget. Notwit	
29	law to the contrary, all or a portion of the	
30	priated may be suballocated or transferred to t	
31	construction fund for such purposes (28RT0308)	
32	10,000,000	(re. \$185,000)
33	December 52 months 1 of the love of 2002 on a	
34	By chapter 53, section 1, of the laws of 2003, as a	
35 36	gogtion 1 of the laws of 2010.	mended by chapter 54,
20	section 1, of the laws of 2018:	
27	An advance for state financial assistance to com	munity colleges for
37 38	An advance for state financial assistance to com alterations and improvements to various facilit	munity colleges for ies including capital
38	An advance for state financial assistance to com alterations and improvements to various facilit design, construction, acquisition, reconstruc	munity colleges for ies including capital tion, rehabilitation,
38 39	An advance for state financial assistance to com alterations and improvements to various facilit design, construction, acquisition, reconstruc- equipment and personal service costs; for healt	munity colleges for ies including capital tion, rehabilitation, h and safety, preser-
38 39 40	An advance for state financial assistance to com alterations and improvements to various facilit design, construction, acquisition, reconstruction equipment and personal service costs; for healt vation of facilities, new facilities, program i	munity colleges for ies including capital tion, rehabilitation, h and safety, presermprovement or program
38 39 40 41	An advance for state financial assistance to com alterations and improvements to various facilit design, construction, acquisition, reconstruction equipment and personal service costs; for healt vation of facilities, new facilities, program in change, environmental protection, energy co	munity colleges for ies including capital tion, rehabilitation, h and safety, presermprovement or program nservation, accredi-
38 39 40	An advance for state financial assistance to com alterations and improvements to various facilit design, construction, acquisition, reconstruct equipment and personal service costs; for healt vation of facilities, new facilities, program i change, environmental protection, energy co tation, facilities for the physically disabled,	munity colleges for ies including capital tion, rehabilitation, h and safety, presermprovement or program nservation, accrediand related projects
38 39 40 41 42	An advance for state financial assistance to comalterations and improvements to various facilit design, construction, acquisition, reconstruction equipment and personal service costs; for healt vation of facilities, new facilities, program in change, environmental protection, energy contation, facilities for the physically disabled, including costs incurred prior to April 1, 2	munity colleges for ies including capital tion, rehabilitation, h and safety, presermprovement or program nservation, accrediand related projects 003 subject to a plan
38 39 40 41 42 43	An advance for state financial assistance to comalterations and improvements to various facilit design, construction, acquisition, reconstruction equipment and personal service costs; for healt vation of facilities, new facilities, program i change, environmental protection, energy cotation, facilities for the physically disabled, including costs incurred prior to April 1, 2 developed by the state university and approved	munity colleges for ies including capital tion, rehabilitation, h and safety, presermprovement or program nservation, accrediand related projects 003 subject to a plan by the director of
38 39 40 41 42 43	An advance for state financial assistance to comalterations and improvements to various facilit design, construction, acquisition, reconstruction equipment and personal service costs; for healt vation of facilities, new facilities, program i change, environmental protection, energy cotation, facilities for the physically disabled, including costs incurred prior to April 1, 2 developed by the state university and approved the budget. Notwithstanding any other law to the	munity colleges for ies including capital tion, rehabilitation, h and safety, presermprovement or program nservation, accrediand related projects 003 subject to a plan by the director of he contrary, all or a
38 39 40 41 42 43 44	An advance for state financial assistance to comalterations and improvements to various facilit design, construction, acquisition, reconstruction equipment and personal service costs; for healt vation of facilities, new facilities, program i change, environmental protection, energy cotation, facilities for the physically disabled, including costs incurred prior to April 1, 2 developed by the state university and approved	munity colleges for ies including capital tion, rehabilitation, hand safety, presermprovement or program nservation, accrediand related projects 003 subject to a plan by the director of he contrary, all or a be suballocated or
38 39 40 41 42 43 44 45	An advance for state financial assistance to com alterations and improvements to various facilit design, construction, acquisition, reconstruct equipment and personal service costs; for healt vation of facilities, new facilities, program in change, environmental protection, energy contation, facilities for the physically disabled, including costs incurred prior to April 1, 2 developed by the state university and approved the budget. Notwithstanding any other law to the portion of the amounts hereby appropriated may	munity colleges for ies including capital tion, rehabilitation, hand safety, presermprovement or program nservation, accrediand related projects 003 subject to a plan by the director of he contrary, all or a be suballocated or on fund or the dormi-
38 39 40 41 42 43 44 45 46	An advance for state financial assistance to com alterations and improvements to various facilit design, construction, acquisition, reconstruct equipment and personal service costs; for healt vation of facilities, new facilities, program in change, environmental protection, energy contation, facilities for the physically disabled, including costs incurred prior to April 1, 2 developed by the state university and approved the budget. Notwithstanding any other law to the portion of the amounts hereby appropriated may transferred to the state university constructions.	munity colleges for ies including capital tion, rehabilitation, h and safety, presermprovement or program nservation, accrediand related projects 003 subject to a plan by the director of he contrary, all or a be suballocated or on fund or the dormih purposes (28FC0308)
38 39 40 41 42 43 44 45 46 47 48 950	An advance for state financial assistance to comalterations and improvements to various facilit design, construction, acquisition, reconstruction equipment and personal service costs; for healt vation of facilities, new facilities, program in change, environmental protection, energy contation, facilities for the physically disabled, including costs incurred prior to April 1, 2 developed by the state university and approved the budget. Notwithstanding any other law to the portion of the amounts hereby appropriated may transferred to the state university construction to authority of the state of New York for succession.	munity colleges for ies including capital tion, rehabilitation, h and safety, presermprovement or program nservation, accrediand related projects 003 subject to a plan by the director of he contrary, all or a be suballocated or on fund or the dormih purposes (28FC0308)
38 39 40 41 42 43 44 45 46 47 48 950 51	An advance for state financial assistance to com alterations and improvements to various facilit design, construction, acquisition, reconstruction equipment and personal service costs; for healt vation of facilities, new facilities, program is change, environmental protection, energy contation, facilities for the physically disabled, including costs incurred prior to April 1, 2 developed by the state university and approved the budget. Notwithstanding any other law to the portion of the amounts hereby appropriated may transferred to the state university construction to authority of the state of New York for succession. Project Schedule	munity colleges for ies including capital tion, rehabilitation, h and safety, presermprovement or program nservation, accrediand related projects 003 subject to a plan by the director of he contrary, all or a be suballocated or on fund or the dormih purposes (28FC0308) (re. \$17,903,000)
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	An advance for state financial assistance to comalterations and improvements to various facilit design, construction, acquisition, reconstruction equipment and personal service costs; for healt vation of facilities, new facilities, program is change, environmental protection, energy contation, facilities for the physically disabled, including costs incurred prior to April 1, 2 developed by the state university and approved the budget. Notwithstanding any other law to the portion of the amounts hereby appropriated may transferred to the state university construction to authority of the state of New York for successful to the Schedule Project Schedule	munity colleges for ies including capital tion, rehabilitation, hand safety, presermprovement or program nservation, accrediand related projects 003 subject to a plan by the director of he contrary, all or a be suballocated or on fund or the dormih purposes (28FC0308) (re. \$17,903,000)
38 39 40 41 42 43 44 45 46 47 48 49 51 52 53	An advance for state financial assistance to comalterations and improvements to various facilit design, construction, acquisition, reconstruction equipment and personal service costs; for healt vation of facilities, new facilities, program is change, environmental protection, energy contation, facilities for the physically disabled, including costs incurred prior to April 1, 2 developed by the state university and approved the budget. Notwithstanding any other law to the portion of the amounts hereby appropriated may transferred to the state university construction tory authority of the state of New York for such (45912) 175,000,000	munity colleges for ies including capital tion, rehabilitation, hand safety, presermprovement or program nservation, accrediand related projects 003 subject to a plan by the director of he contrary, all or a be suballocated or on fund or the dormih purposes (28FC0308) (re. \$17,903,000)
38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	An advance for state financial assistance to comalterations and improvements to various facilit design, construction, acquisition, reconstruction equipment and personal service costs; for healt vation of facilities, new facilities, program is change, environmental protection, energy contation, facilities for the physically disabled, including costs incurred prior to April 1, 2 developed by the state university and approved the budget. Notwithstanding any other law to the portion of the amounts hereby appropriated may transferred to the state university construction tory authority of the state of New York for such (45912) 175,000,000	munity colleges for ies including capital tion, rehabilitation, h and safety, presermprovement or program nservation, accrediand related projects 003 subject to a plan by the director of he contrary, all or a be suballocated or on fund or the dormih purposes (28FC0308) (re. \$17,903,000) TIMATED PERCENT E SHARE
38 39 41 42 43 44 45 46 47 48 95 15 53 54 55	An advance for state financial assistance to comalterations and improvements to various facilit design, construction, acquisition, reconstruct equipment and personal service costs; for healt vation of facilities, new facilities, program is change, environmental protection, energy contation, facilities for the physically disabled, including costs incurred prior to April 1, 2 developed by the state university and approved the budget. Notwithstanding any other law to the portion of the amounts hereby appropriated may transferred to the state university constructition authority of the state of New York for such (45912) 175,000,000	munity colleges for ies including capital tion, rehabilitation, hand safety, presermprovement or program nservation, accrediand related projects 003 subject to a plan by the director of he contrary, all or a be suballocated or on fund or the dormih purposes (28FC0308) (re. \$17,903,000) TIMATED PERCENT E SHARE
38 39 41 42 43 44 45 46 47 48 49 51 52 53 55 56	An advance for state financial assistance to comalterations and improvements to various facilit design, construction, acquisition, reconstruct equipment and personal service costs; for healt vation of facilities, new facilities, program is change, environmental protection, energy contation, facilities for the physically disabled, including costs incurred prior to April 1, 2 developed by the state university and approved the budget. Notwithstanding any other law to the portion of the amounts hereby appropriated may transferred to the state university constructition authority of the state of New York for such (45912) 175,000,000	munity colleges for ies including capital tion, rehabilitation, h and safety, presermprovement or program nservation, accrediand related projects 003 subject to a plan by the director of he contrary, all or a be suballocated or on fund or the dormih purposes (28FC0308) (re. \$17,903,000) TIMATED PERCENT E SHARE ollars)
38 39 41 42 43 44 45 47 48 49 51 52 53 55 55 57	An advance for state financial assistance to comalterations and improvements to various facilit design, construction, acquisition, reconstruct equipment and personal service costs; for healt vation of facilities, new facilities, program is change, environmental protection, energy contation, facilities for the physically disabled, including costs incurred prior to April 1, 2 developed by the state university and approved the budget. Notwithstanding any other law to the portion of the amounts hereby appropriated may transferred to the state university constructition tory authority of the state of New York for such (45912) 175,000,000	munity colleges for ies including capital tion, rehabilitation, hand safety, presermprovement or program nservation, accrediand related projects 003 subject to a plan by the director of he contrary, all or a be suballocated or on fund or the dormih purposes (28FC0308) (re. \$17,903,000) TIMATED PERCENT E SHARE
38 39 41 42 43 44 45 46 47 48 49 51 52 53 55 56	An advance for state financial assistance to comalterations and improvements to various facilit design, construction, acquisition, reconstruct equipment and personal service costs; for healt vation of facilities, new facilities, program is change, environmental protection, energy contation, facilities for the physically disabled, including costs incurred prior to April 1, 2 developed by the state university and approved the budget. Notwithstanding any other law to the portion of the amounts hereby appropriated may transferred to the state university constructition authority of the state of New York for such (45912) 175,000,000	munity colleges for ies including capital tion, rehabilitation, h and safety, presermprovement or program nservation, accrediand related projects 003 subject to a plan by the director of he contrary, all or a be suballocated or on fund or the dormih purposes (28FC0308) (re. \$17,903,000) TIMATED PERCENT E SHARE ollars)

60

61

-Humanities Building expansion

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	-Student Center and Randles Hall	
2	renovation	
3	-Eisenhart Hall renovation	
4	Broome Community College 9,600	4,800
5	For university-wide projects which	
6	may include, but are not limited to:	
7	-Parking lot relocation and repair	
8	-Boiler replacement	
9	-Student Center expansion	
10	Cayuga Community College 4,600	2,300
11	For university-wide projects which	
12	may include, but are not limited to:	
13	-Mechanical and electrical improve-	
14	ments Poof ropein	
15 16	-Roof repair -HVAC System improvements	
17	Clinton Community College 3,200	1 600
18	For university-wide projects which	1,600
19	may include, but are not limited to:	
20	-Campus Master Plan update	
21	-Emergency Generator replacement	
22	-Stucco repair	
23	Columbia-Greene Community College 2,800	1,400
24	For university-wide projects which	2,200
25	may include, but are not limited to:	
26	-Master plan update	
27	-Kiln Building construction	
28	-Water Tank Rehabilitation	
29	Corning Community College 7,000	3,500
30	For university-wide projects which	
31	may include, but are not limited to:	
32	-Health and Safety renovations	
33	-Gymnasium renovations	
34	-Learning Center roof replacement	
35	Dutchess Community College 10,800	5,400
36	For university-wide projects which	
37	may include, but are not limited to:	
38	-Property acquisition	
39	-Master plan development	
40	-Brown Hall renovations	
41	Erie Community College 21,800	10,900
42	For university-wide projects which	
43	may include, but are not limited to:	
44	-Dental Hygiene Clinic renovations	
45 46	-Masonry restoration	
46	-Heating Plant renovations Fashion Institute of Technology 19,200	9,600
48	For university-wide projects which	9,600
49	may include, but are not limited to:	
50	-Fire alarm and sprinkler upgrade	
51	-Turbine retrofit	
52	-Instructional space addition	
53	Finger Lakes Community College 7,600	3,800
54	For university-wide projects which	-,
55	may include, but are not limited to:	
56	-Auditorium & Performing Arts	
57	Program Facility	
58	-Student Center Facility	
59	-Wellness Center Facility	
60		

1	Fulton-Montgomery Community College 3,800	1,900
2	For university-wide projects which	
3	may include, but are not limited to:	
4 5	-Campus Fire Alarms integration -Library & Comm Arts Bldg connection	
6	-Exterior Lighting and Security Cameras	
7	Genesee Community College	3,700
8	For university-wide projects which	
9	may include, but are not limited to:	
10	-Update Main Building Mechanical	
11 12	Systems -Pool Dehumidification System	
13	replacement	
14	-Smart Classrooms construction	
15	Herkimer County Community College 5,400	2,700
16	For university-wide projects which	
17	may include, but are not limited to:	
18 19	-Athletic Complex Master Plan -Library roof replacement	
20	-Track Facility improvement	
21	Hudson Valley Community College 17,512	8,756
22	For university-wide projects which	, ,
23	may include, but are not limited to:	
24	-Campus Center Rehab	
25	-Acad/Admin Bldg construction	
26 27	-Loop Road renovation Jamestown Community College 6,200	3,100
28	For university-wide projects which	3,100
29	may include, but are not limited to:	
30	-Hamilton Collegiate Center	
31	Improvements	
32	-Central Heating Plant renovations	
33	-Gymnasium improvements	2 (00
34 35	Jefferson Community College 5,200 For university-wide projects which	2,600
36	may include, but are not limited to:	
37	-Dewey Library renovation	
38	-McVean College Center A/C	
39	-Guthrie Science/Engr Building	
40	renovation	4 000
41 42	Mohawk Valley Community College 9,600	4,800
43	For university-wide projects which may include, but are not limited to:	
44	-Rome Campus Master Plan update	
45	-Campus-wide Road Drainage, Walk-	
46	ways, and Signage improvements	
47	-Athletic Facilities Master Plan	
48	(Ice Arena, Field House) update	14 104
49 50	Monroe Community College 28,388 For university-wide projects which	14,194
51	may include, but are not limited to:	
52	-Advanced Training & Ed Center	
53	construction	
54	-Building 9 Renovation for	
55 5.C	training and education	
56 57	-Health and Safety renovations Nassau Community College 36,000	18,000
58	For university-wide projects which	10,000
59	may include, but are not limited to:	
60	-Emergency Generator upgrade	
61		

1	-HVAC upgrade	
2	-Library Renovation	
3	Niagara County Community College 9,200	4,600
4	For university-wide projects which	
5	may include, but are not limited to:	
6	-Cafeteria Floor replacement	
7	-Campus Signage upgrade	
8	-Emergency System upgrade	1 100
9 10	North Country Community College 2,200 For university-wide projects which	1,100
11	may include, but are not limited to:	
12	-Classroom renovations	
13	-Hodson Hall roof replacement	
14	-Campus Master Plan update	
15	Onondaga Community College 13,600	6,800
16	For university-wide projects which	,
17	may include, but are not limited to:	
18	-Coyne Building elevator renovations	
19	-Security System upgrade	
20	-Signage improvements	
21	Orange County Community College 8,800	4,400
22	For university-wide projects which	
23	may include, but are not limited to:	
24	-Bio-Tech Facility upgrades	
25 26	-Cooling Tower replacement -Retaining wall repair	
27	Rockland Community College 10,800	5,400
28	For university-wide projects which	5,400
29	may include, but are not limited to:	
30	-Master Plan update	
31	-Student Union/Library HVAC	
32	renovations	
33	-Elevator upgrades	
34	Schenectady County Community College . 5,600	2,800
35	For university-wide projects which	
36	may include, but are not limited to:	
37	-Boiler Replacement	
38	-Van Curler Room renovations	
39	-Property acquisition	15 200
40	Suffolk County Community College 30,600	15,300
41 42	For university-wide projects which may include, but are not limited to:	
43	-Health & Safety projects	
44	-Roofs repairs	
45	-ADA Compliance	
46	Sullivan County Community College 2,800	1,400
47	For university-wide projects which	,
48	may include, but are not limited to:	
49	-Paul Gerry Field House renovations	
50	-Window replacement	
51	-Student Union renovation	
52	Tompkins-Cortland Community College 5,800	2,900
53	For university-wide projects which	
54	may include, but are not limited to:	
55	-Sports Complex construction	
56 57	-Cyber Cafe/Student Event Area	
57 58	construction -Infrastructure repairs	
58 59	Ulster County Community College 4,800	2,400
60	For university-wide projects which	2,400
61	may include, but are not limited to:	
	-	

1 2 3	-Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side-
4	walk repairs
5	Westchester Community College 22,200 11,100
6	For university-wide projects which
7	may include, but are not limited to:
8	-Academic Building renovation
9	-Instructional Building construction
10	-Student Center improvements/
11	expansion
12	Systemwide
13	For university-wide projects which
14	may include, but are not limited to:
15	-program improvement
16	
17	Total
18	======
19	

CAPITAL PROJECTS 2019-20

```
1 For the comprehensive construction programs, purposes and
    projects as herein specified in accordance with the
 3
     following:
 4
 5
                                              APPROPRIATIONS REAPPROPRIATIONS
 6

      Capital Projects Funds - Other
      2,807,632,000
      8,732,092,000

      Capital Projects Funds - Federal
      2,526,000,000
      8,923,848,000

      Special Revenue Funds - Federal
      19,241,000
      93,621,000

      Fiduciary Funds
      50,000,000
      545,326,000

 7
 8
     Special Revenue Funds - Federal ....19,241,000Fiduciary Funds .....50,000,000
 9
10
                                            -----
11
                                              5,402,873,000 18,294,887,000
        All Funds .....
12
                                            13
14
15 AIRPORT OR AVIATION STATE PROGRAM (CCP) ......
                                                                     4,000,000
16
17
18
      Capital Projects Funds - Other
19
     Dedicated Highway and Bridge Trust Fund
     Aviation Purpose Account - 30053
20
     Aviation Purpose
21
22
23 For state aid to municipal corporations,
     private airports as authorized by section
     14-h of the transportation law and for
25
     payment of the cost of projects at Stewart
26
27
     and Republic Airports, for the acquisi-
28
     tion, construction, reconstruction, and
     improvement of airport or aviation capital
29
     projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019.
3.0
31
32
33 Prior to requesting approval of a certif-
    icate of approval of availability for moneys appropriated, the commissioner of
35
     transportation shall certify that each
36
37
     airport or aviation project progressed
     under the program, other than state owned
38
     airports, has received federal approval
39
     and the federally authorized level of
40
     financial assistance (17231914) (54293) ..
41
                                                      4,000,000
42
44
45
     Special Revenue Funds - Federal
46
     Federal Miscellaneous Operating Grants Fund
47
48
     DOT Federal Account - 25381
     Preparation of Plans Purpose
49
50
51 New York Metropolitan Transportation Council
53 For the continuing comprehensive transporta-
     tion planning and coordinated support
55
     undertaken as part of the united work
    programs of participating local planning
56
57
    or municipal agreements in accordance with
58
   grant agreements approved by the federal
59 transit administration or the federal
60
    highway administration (53243).
                                                      4,518,000
61 Personal service (17M11930) (50000) ......
62 Nonpersonal service (17M41930) (57050) .....
                                                     11,416,000
```

CAPITAL PROJECTS 2019-20

1 2	Fringe benefits (17M81930) (60090) Indirect costs (17M91930) (58850)	2,755,000 221,000	
3 4 5	Watertown Jefferson County Area Transportation	n Council	
5 6 7 8 9 10 11 12 13 14 15 16 17	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) Nonpersonal service (17W41930) (57050) Fringe benefits (17W81930) (60090) Indirect costs (17W91930) (58850)	103,000	
19 20	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)		2,520,000,000
21 22 23 24 25	Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Federal Aid Highways Purpose		
222233333333334444444445555555555555555	For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2019 (17031920) (53163)	2,010,000,000 50,000,000	
60 61 62	amended (17EG1920) (54260)	260,000,000	

CAPITAL PROJECTS 2019-20

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1 For reimbursements to the dedicated highway
   and bridge trust fund of the department of
    transportation, of the federal share of
    engineering costs, including the contract services provided by private firms, for
 5
 6
     activities including but not limited to
     the preparation of designs, plans, spec-
 7
     ifications and estimates; construction
 8
     management and supervision; and appraisals, surveys, testing, and environ-
9
10
     mental impact statements for transporta-
11
     tion projects, the payment of liabilities
12
13
     incurred prior to April 1, 2019 and other
     such purposes as specified in section 89-b
14
         the state finance law as amended
15
     (17EC1920) (54261) ......
                                               200,000,000
16
17
18 FEDERAL AIRPORT OR AVIATION (CCP) ......
                                                             6,000,000
19
20
     Capital Projects Funds - Federal
21
     Federal Capital Projects Fund
22
     Federal Capital Projects Account - 31350
23
     Aviation Purpose
24
25
26 For payment by the state of the federal
27
    share of the cost, including payment of
     liabilities incurred prior to April 1,
28
    2019, of construction, reconstruction,
29
    alteration and rehabilitation of airport
30
    and aviation facilities at Republic
31
    airport, including the cost of acquisition
32
33
    of real property, the acquisition of
    equipment and other related incidental
34
    expenses thereto and for the federal share
35
    of consultant services in carrying out
36
37
    federally approved aviation studies.
38 Within the amount appropriated herein,
    authorization is granted to the department
    of transportation to enter into all neces-
40
    sary contracts and agreements, subject to
41
    the approval of the director of the budg-
42
    et, to carry out the purposes of this
43
    appropriation.
45 Prior to requesting a certificate of
    approval of availability for any of the
     moneys authorized herein, the commissioner
47
    of transportation shall certify to the
48
    director of the budget that the federal
50
    government has agreed to finance the
51
    federal share of the project. However with
52
    the approval of the director of the budg-
53
    et, projects may be designed prior to
54
    federal approval upon the written assur-
55
     ance by the commissioner of transportation
56
    that federal funds are likely to be forth-
                                                 6,000,000
57
     coming (17521914) (53248) .....
58
60
61
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CAPITAL PROJECTS 2019-20

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition 8 9 10 of land and construction of new facilities 11 for highway maintenance purposes, for the contract engineering services provided by 12 13 private firms, including the payment of liabilities incurred prior to April 1, 14 2019 (17251913) (53249) 27,405,000 15 16 17 Capital Projects Funds - Other 18 Dedicated Highway and Bridge Trust Fund 19 Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose 20 21 22 For payment to the design and construction
23 management account of the centralized services fund of the New York state office 24 25 of general services for the purpose of 26 preparation and review of plans, specifi-27 cations, estimates, services, construction 28 management and supervision, inspection, studies, appraisals, surveys, testing and 29 environmental impact statements, including 30 the payment of liabilities incurred prior 31 to April 1, 2019 (17D11930) (53250) 5,000,000 32 33 38,500,000 34 MASS TRANSPORTATION (CCP) 35 36 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Mass Transit Purpose 40 41 For the costs of mass transportation capital projects and facilities including replace-43 ment of buses meeting federal standards for replacement, related bus equipment and 44 the acquisition, design and construction, 45 including engineering and consulting 46 costs, of mass transit bus garages or 47 48 other mass transportation projects and facilities approved by the commissioner of 49 50 transportation in a program of projects. 51 Such funding may be part of a total 52 project of which a portion is federally 53 funded. The moneys hereby appropriated are 54 to be made available for projects under-55 taken by mass transit systems which are outside of the Metropolitan Transportation 56 20,000,000 57 Commuter District (17KC19MT) (54242) 58

CAPITAL PROJECTS 2019-20

1	Project Schedule
2	Project Amount
3	Me the Comited District trans
4 5	To the Capital District trans- portation authority for
6	portation authority for capital projects in support
7	of public transportation
8	services provided directly
9	or under contract 3,596,000
10	To the Central New York
11	
12	regional transportation authority for capital
13	projects in support of
14	nublic transportation
15	<pre>public transportation services provided directly</pre>
16	or under contract 3,282,600
17	To the Rochester-Genesee
18	regional transportation
19	regional transportation authority for capital
20	projects in support of
21	public transportation bus
22	gorgians provided directly
23	services provided directly or under contract 3,985,700
24	To the Niagara Frontier trans-
25	portation authority for
26	capital projects in support
	of public transportation
27	services provided directly
28	
29	or under contract 5,177,500
30 31	To all other public transpor-
32	tation systems serving primarily outside the metro-
33	politan commuter transporta-
34	tion district, as defined in
35	section 1262 of the public
36	authorities law and eligible
37	to receive operating assist-
38	ance under the provisions of
39	section 18-b of the trans-
40	portation law, for capital
41	projects in support of
42	public transportation
43	services provided directly
44	or under contract in accord-
45	ance with a formula to be
46	
47	established by the commis- sioner of transportation
48	with the approval of the
49	director of the budget 3,958,200
50	
51	Total 20,000,000
52	=======================================
53	
54	Capital Projects Funds - Other
55	Capital Projects Fund - 30000
56	Omnibus and Transit Purpose
57	
58	For state aid to municipal corporations for
59	the preparation of designs, plans, spec-
60	ifications and estimates, for the acquisi-
61	tion, construction, reconstruction, and
62	improvement of mass transportation capital

CAPITAL PROJECTS 2019-20

projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

10 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

24 The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

55 Such certificate shall report the federally authorized level of financial assistance

(170M1929) (53252) 18,500,000

59 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000

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CAPITAL PROJECTS 2019-20

```
Capital Projects Funds - Other
 1
     Capital Projects Fund - 30000
     Non-MTA Capital Purpose
 5
   For the payment of the costs of mass trans-
     portation capital projects and facilities
7
     including replacement of buses meeting
 8
     federal standards for replacement, related
     bus equipment and the acquisition, design
9
     and construction, including engineering and consulting costs, of mass transit bus
10
11
12
     garages or other mass transportation
     projects and facilities approved by the
13
     commissioner of transportation in
14
     program of projects. Such funding may be
15
     part of a total project of which a portion
16
     is federally funded but shall not be used
17
18
     in substitution for the required non-fed-
19
     eral matching shares of the federally-
     funded portion of the project to which it
20
     is added. The moneys hereby appropriated are to be made available for projects
21
22
     undertaken by mass transit systems other
23
24
     than those mass transit operating agencies
     which receive money from the metropolitan
25
     transportation authority dedicated tax
26
27
     fund (17NM1931) (53253) ......
                                                  18,500,000
28
     Capital Projects Funds - Other
29
     Dedicated Highway and Bridge Trust Fund
30
     Highway and Bridge Capital Account - 30051
31
     Rail Service Preservation Purpose
32
33
34 For the payment of the costs, including the
     payment of liabilities incurred prior to
35
     April 1, 2019, of the construction and improvement of passenger rail, freight
36
37
38
     rail, and, notwithstanding any inconsist-
39
     ent provisions of law, for port capital
     facilities outside the jurisdiction of the
40
     port authority of New York and New Jersey,
41
     including but not limited to the acquisi-
42
43
     tion, construction,
                            reconstruction,
     improvement or rehabilitation of railroad
44
     or port capital facilities, and any capi-
45
     tal improvement used in connection here-
     with, and for the acquisition of real
47
     property or interests in real property
     required or expected to be required there-
     for (17161941) (53256) ......
                                                  10,000,000
51 Notwithstanding the provisions of section
    89-b of the state finance law, for
53
     contractual agreements entered into for
54
    rail passenger service (17171941) (54278).
                                                  44,330,000
55
57
58
     Fiduciary Funds
59
     Miscellaneous New York State Agency Fund
60
61
     DOT Land Acquisition Projects Account - 60606
62
     Non-Federal Aided Highway Purpose
```

572

CAPITAL PROJECTS 2019-20

```
1 For that portion of liabilities incurred by
     the department of transportation on behalf
     of entities other than state departments
     or agencies pursuant to the highway law or
 5
     transportation law (17501922) (53259) ....
 7 NEW YORK WORKS (CCP) .....
                                                             480,889,000
8
9
10
     Capital Projects Funds - Other
11
     Capital Projects Fund - 30000
12
     Aviation Purpose
13
14 For state aid to municipal corporations and
15
     private airports as authorized by section
     14-h of the transportation law and for
16
     payment of the cost of projects at Stewart
17
18
     and Republic airports, for the acquisi-
19
     tion, construction, reconstruction, and
     improvement of airport or aviation capital
20
     projects, including the acquisition of real property and liabilities incurred
21
22
     prior to April 1, 2019. Prior to request-
23
     ing approval of a certificate of approval
24
     of availability for moneys appropriated,
25
     the commissioner of transportation shall
26
27
     certify that each airport or aviation
     project progressed under the program,
28
     other than state owned airports, has
29
     received federal approval and the feder-
3.0
31
     ally authorized level of financial assist-
     ance. Funds from this appropriation may
32
33
     also be utilized for grants to municipal
     corporations and private airports for the
34
     cost of projects authorized by section
35
     14-1 of the transportation law, including
36
37
     the acquisition of real property and
     liabilities incurred prior to April 1,
38
39
     2019 (17551914) (53101) ......
                                                 12,500,000
40
41
     Capital Projects Funds - Other
42
     Capital Projects Fund - 30000
     Non-Federal Aided Highway Purpose
43
44
45 Transportation infrastructure and facilities
     in the five-year department of transporta-
     tion plan for 2015-16 through 2019-20, for
47
     the payment of costs, including the
48
     payment of liabilities incurred prior to
49
     April 1, 2019, of transportation infras-
50
51
     tructure projects, including but not
     limited to, state and local roads and
52
53
     bridges; airport, freight and passenger
54
     rail, port and transit projects or multi-
     modal facilities, including work appurten-
55
56
     ant and ancillary thereto. Project costs
57
     funded from this appropriation may include
58
    but shall not be limited to construction,
59
    reconstruction, reconditioning and preser-
60
   vation, the acquisition of property, and
61 engineering services, including personal
```

services, nonpersonal services, fringe

573

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

```
benefits, the contract services provided
     by private firms, and reimbursements to
     the dedicated highway and bridge trust
     fund and capital projects funds,
 5
     activities including but not limited to,
     the preparation of designs, plans, spec-
 6
     ifications and estimates; construction
 7
     management and supervision; and appraisals, surveys, testing and environ-
 8
9
10
     mental impact statements for transporta-
11
     tion infrastructure projects (17991922)
12
      (54201) .......
                                                  196,175,000
13
   For the payment of the costs, which shall be
     reimbursed from bond proceeds, including
14
15
     the payment of liabilities incurred prior
16
     to April 1, 2019, of state highways, park-
     ways, bridges, the New York State Thruway,
17
18
     Indian reservation roads, and facilities,
19
     including work appurtenant and ancillary
     thereto. Project costs funded from this
2.0
     appropriation may include but shall not be
21
22
     limited to construction, reconstruction,
23
     reconditioning and preservation, and the
     acquisition of property, and for engineer-
24
25
     ing services, including personal services,
26
     nonpersonal services, fringe benefits, and
27
     the contract services provided by private
28
     firms, and including but not limited to
     the preparation of designs, plans, specifications and estimates; construction
29
30
                  and
31
                          supervision;
     management
     appraisals, surveys, testing and environ-
32
33
     mental impact statements for transporta-
34
     tion projects (17JS1922) (54255) ......
                                                   77,214,000
35 For the payment of the costs, which shall be
     reimbursed from bond proceeds, including
36
37
     the payment of liabilities incurred prior
     to April 1, 2019, of state and local
38
     bridges, including work appurtenant and
39
     ancillary thereto. Project costs funded
40
     from this appropriation may include but
41
     shall not be limited to construction,
42
43
     reconstruction, reconditioning and preser-
44
     vation, and the acquisition of property,
     and for engineering services, including
45
     personal services, nonpersonal services,
46
     fringe benefits, and the contract services
47
48
     provided by private firms, and including
49
     but not limited to the preparation of
50
     designs, plans, specifications and esti-
51
     mates; construction management and super-
52
     vision; and appraisals, surveys, testing
53
     and environmental impact statements for
54
     transportation projects (17BR1922) (54272)
                                                  150,000,000
55
56
     Capital Projects Funds - Other
57
     Capital Projects Fund - 30000
58
     Non-MTA Capital Purpose
59
60 For the costs of mass transportation capital
61
     projects and facilities including replace-
```

ment of buses meeting federal standards

CAPITAL PROJECTS 2019-20

```
for replacement, related bus equipment and
 1
     the acquisition, design and construction,
     including engineering and consulting costs, of mass transit bus garages or
 3
 4
 5
     other mass transportation projects and
     facilities approved by the commissioner of
 6
     transportation in a program of projects. Such funding may be part of a total project of which a portion is federally
 7
 8
 9
10
     funded but shall not be used in substi-
11
     tution for the required non-federal match-
12
      ing shares of the federally-funded portion
13
     of the project to which it is added. The
14
     moneys hereby appropriated are to be made
15
     available for projects undertaken by mass
     transit systems other than those mass transit operating agencies which receive
16
17
18
     money from the metropolitan transportation
19
     authority dedicated tax fund (17551931)
                                                    27,500,000
20
     (53102) .....
21
2.2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
23
24
     Rail Service Preservation Purpose
2.5
26 For the construction and improvement of rail
27
     freight projects including, but not limit-
28
     ed to, the acquisition, construction,
     reconstruction, improvement or rehabili-
29
3.0
     tation of any railroad capital facility
          any capital improvement used in
31
     connection herewith, and for the acquisi-
32
     tion of real property or interests in real
33
     property required or expected to be
34
     required therefor (17551941) (53104) .....
                                                    17,500,000
35
36
37 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ...... 1,701,211,000
38
39
40
     Capital Projects Funds - Other
41
     Dedicated Highway and Bridge Trust Fund
42
     Aviation Purpose Account - 30053
43
     Aviation Purpose
44
45 For Aviation Bureau including personal
    services, nonpersonal services, fringe
    benefits and the contract services
47
     provided by private firms.
49 Notwithstanding any other provision of law
     to the contrary, the OGS Interchange and
     Transfer Authority and the IT Interchange
     and Transfer Authority as defined in the
53
     2019-20 state fiscal year state operations
     appropriation for the budget division
55
    program of the division of the budget, are
    deemed fully incorporated herein and a
   part of this appropriation as if fully
57
58
    stated (54205).
                                                       732,000
59 Personal service (17011914) (50000) ......
                                                       17,000
60 Nonpersonal service (17041914) (57050) .....
                                                      468,000
61 Fringe benefits (17081914) (60090) ......
62 Indirect costs (17091914) (58850) ......
                                                       26,000
```

CAPITAL PROJECTS 2019-20

Capital Projects Funds - Other 1 Dedicated Highway and Bridge Trust Fund 3 Highway and Bridge Capital Account - 30051 Highway Maintenance Purpose 6 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or 7 8 decreased by interchange or transfer, without limit, with any appropriation of 9 10 11 any other department, agency or public 12 authority or by transfer or suballocation to any department, agency or public authority with the approval of the 13 14 director of the budget. 15 16 For the payment of costs, including the 17 payment of liabilities incurred prior to 18 April 1, 2019, of preventive maintenance 19 on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 20 10-d of the highway law, and snow and ice 21 control on state highways, including 22 personal services, nonpersonal services, 23 24 fringe benefits and contractual services provided by private firms and munici-25 palities, but not including the costs of 26 27 heavy equipment (53260). 28 Personal service (170119HM) (50000) 140,883,000 29 Nonpersonal service (170419HM) (57050) 104,419,000 30 Fringe benefits (170819HM) (60090) 89,968,000 31 Indirect costs (170919HM) (58850) 4,833,000 32 For the payment of the costs of heavy equipment, including the payment of liabilities 33 incurred prior to April 1, 2019 (54275). 34 35 Nonpersonal service (170519HM) (57050) 38,963,000 36 37 Capital Projects Funds - Other 38 Dedicated Highway and Bridge Trust Fund 39 Highway and Bridge Capital Account - 30051 40 Non-Federal Aided Highway Purpose 41 42 For the payment of the costs, including the 43 payment of liabilities incurred prior to April 1, 2019, of state highways, park-44 ways, bridges, the New York State Thruway, 45 46 Indian reservation roads, and facilities 47 for which the responsibility is vested 48 with the state department of transportation including work appurtenant and ancil-49 50 lary thereto, for the state share of 51 federally authorized high speed rail 52 improvement projects, and for the cost of 53 administrative services of the department 54 of transportation and the cost of services 55 provided by private firms; including the 56 costs of preventive maintenance on state roads and bridges as defined in paragraph 57 58 of subdivision 1 of section 10-d of 59 the highway law for contractual preventive 60 maintenance services provided by private 61 firms; and including but not limited to

the preparation of designs, plans, spec-

CAPITAL PROJECTS 2019-20

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and estimates; construction
 1
     ifications
     management and supervision, and appraisals, surveys, testing and environ-
 2
 3
     mental impact statements for transporta-
 5
     tion projects. Project costs funded from
 6
     this appropriation may include but shall
     not be limited to construction, recon-
 7
     struction, reconditioning and preserva-
 8
 9
     tion, and preventive maintenance. Up to
10
     $5,000,000 of this appropriation may be
11
     used for traffic maintenance and traffic
12
     protection services provided by the divi-
13
     sion of state police.
14 With the approval of
                            the director of the
     budget, the commissioner of transportation
15
     is authorized to enter into agreements with any municipality to finance local
16
17
18
     bridge projects through state non-federal-
19
     ly aided highway funds appropriated herein
     when the use of federal aid funds for such
2.0
     local bridge projects would not be cost
21
     effective and the federal aid and state
22
     matching funds saved as a result of the
23
     use of non-federal aid funds for local
24
     bridge projects are made available for
2.5
     bridge projects on the state highway
26
27
     system. The total amount of non-federally
28
     aided highway funds made available for
29
     local bridge projects from this appropri-
3.0
     ation shall not exceed $2,500,000 in state
     fiscal year 2019-20 (53164).
31
32 Personal service (17011922) (50000) ......
                                                    5,000,000
33 Nonpersonal service (17041922) (57050) .....
                                                   20,000,000
   Capital projects (17081922) (60551) ......
                                                   449,150,000
35 For the payment of the costs, including the
     payment of liabilities incurred prior to
36
37
     April 1, 2019, of the acquisition of prop-
38
     erty related to construction, recon-
39
     struction, reconditioning and preserva-
40
     tion, and preventive maintenance of state
41
     highways, parkways, bridges, the New York
42
     State Thruway, Indian reservation roads,
43
     and facilities for which the responsibil-
44
     ity is vested with the state department of
                                                    22,000,000
45
     transportation (17091922) (54276) ......
46
     Capital Projects Funds - Other
47
48
     Dedicated Highway and Bridge Trust Fund
49
     Highway and Bridge Capital Account - 30051
50
     Preparation of Plans Purpose
51
52
   Capital Project Management and Traffic and Safety
53
54 For capital project management and traffic
55
     and safety, including personal services,
56
     nonpersonal services, fringe benefits, and
57
     the contract services provided by private
58
     firms (53263).
59 Personal service (17P11930) (50000) ......
                                                    45,510,000
60 Nonpersonal service (17P41930) (57050) .....
                                                    122,000
                                                  28,654,000
61 Fringe benefits (17P81930) (60090) ......
62 Indirect costs (17P91930) (58850) .....
                                                   1,766,000
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CAPITAL PROJECTS 2019-20

```
1 Department Management and Administration
   For department management and administration
     including personal services, nonpersonal
     services, fringe benefits and the contract
     services provided by private firms.
 7
   Notwithstanding any other provision of law
     to the contrary, any of the amounts appropriated herein may be increased or
9
     decreased by interchange or transfer, without limit, with any appropriation of
10
11
12
     any other department, agency or public
13
     authority or by transfer or suballocation
14
     to any department, agency or public
     authority with the
15
                            approval of
     director of the budget.
16
17
   Notwithstanding any other provision of law
18
     to the contrary, the OGS Interchange and
19
     Transfer Authority and the IT Interchange
     and Transfer Authority as defined in the
20
     2019-20 state fiscal year state operations
21
     appropriation for the budget division
22
     program of the division of the budget, are
23
     deemed fully incorporated herein and a
24
     part of this appropriation as if fully
25
     stated (53262).
26
27 Personal service (17A11930) (50000) ......
                                                   31,415,000
28 Nonpersonal service (17A41930) (57050) .....
                                                  33,354,000
29 Fringe benefits (17A81930) (60090) ......
                                                  20,062,000
30 Indirect costs (17A91930) (58850) ......
                                                  1,078,000
31
32 Design and Construction
33
34 For engineering services, including personal
35
     services, nonpersonal services, and fringe
     benefits, including, but not limited to,
36
37
     the preparation of designs, plans, spec-
38
     ifications and estimates; construction
                  and
39
                         supervision;
     management
     appraisals, surveys, testing, and environ-
40
41
     mental impact statements for transporta-
42
     tion projects, and for suballocation of
43
     $575,000 to the office of the inspector
44
     general.
45 Notwithstanding any other provision of law
     to the contrary, the OGS Interchange and
     Transfer Authority and the IT Interchange
47
48
     and Transfer Authority as defined in the
     2019-20 state fiscal year state operations
49
     appropriation for the budget
                                     division
     program of the division of the budget, are
     deemed fully incorporated herein and a
    part of this appropriation as if fully
     stated (53166).
55 Personal service (17E11930) (50000) ......
                                                 244,387,000
56 Nonpersonal service (17E41930) (57050) .....
                                                  10,741,000
57 Fringe benefits (17E81930) (60090) ......
                                                  144,369,000
58 Indirect costs (17E91930) (58850) ......
                                                    8,897,000
59 For the costs of the contract services
60
    provided by private firms including, but
61
    not limited to, the preparation of
62
     designs, plans, specifications and esti-
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CAPITAL PROJECTS 2019-20

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mates; construction management and super-
     vision; and appraisals, surveys, testing,
     and environmental impact statements for
     transportation projects (53105).
5
  Nonpersonal service (17EP1930) (57050) .... 232,965,000
7 Real Estate
8
9 For real estate services, including personal services, nonpersonal services, fringe
10
              and the contract services
11
    benefits
     provided by private firms.
12
13 Notwithstanding any other provision of law
    to the contrary, the OGS Interchange and
     Transfer Authority and the IT Interchange
15
16
     and Transfer Authority as defined in the
17
     2019-20 state fiscal year state operations
     appropriation for the budget division
18
     program of the division of the budget, are
19
     deemed fully incorporated herein and a
20
    part of this appropriation as if fully
21
     stated (53264).
22
23 Personal service (17R11930) (50000) ......
                                                12,665,000
24 Nonpersonal service (17R41930) (57050) .....
                                                302,000
25 Fringe benefits (17R81930) (60090) ......
                                                7,974,000
491,000
26 Indirect costs (17R91930) (58850) ......
27
29
30
     Capital Projects Funds - Other
31
     Capital Projects Fund - 30000
32
33
     Highway Aid Purpose
34
35 For capital grants to municipalities under
     the municipal streets and highways program
37
     for repayment of eligible costs of federal
38
     aid municipal street and highway projects
39
     pursuant to section 15 of chapter 329 of
40
     the laws of 1991, as added by section 9 of
     chapter 330 of the laws of 1991, as
41
     amended. The department of transportation
42
43
     shall provide such information to the
     municipalities as may be necessary to
44
     maintain the federal tax exempt status of
45
     any bonds, notes, or other obligations
46
     issued by such municipalities to provide
47
48
     for the non-federal share of the cost of
     projects pursuant to chapter 330 of the
49
     laws of 1991 or section 80-b of the high-
50
     way law (17MA1921) (54265) .....
                                                 39,700,000
52 For capital grants to municipalities under
53
     the consolidated local street and highway
54
     improvement program:
55 The sum of $379,300,000 to counties, cities,
    towns and villages for reimbursement of
57
     eligible costs of local highway and bridge
58
    projects pursuant to sections 16 and 16-a
59
    of chapter 329 of the laws of 1991, as
60
     added by section 9 of chapter 330 of the
61
     laws of 1991, as amended. For the purposes
62
     of computing allocations to munici-
```

CAPITAL PROJECTS 2019-20

palities, the amount distributed pursuant to section 16 of chapter 329 of the laws 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

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The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. the extent that the total of remaining payment allocations calculated varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000. 58 Payments shall be made on the fifteenth day

of June, September, December and March

(17CH1921) (54267)

438,097,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other

Accelerated Capacity and Transportation Improvements \underline{Bond} Fund Accelerated Capacity and Transportation Improvements \underline{Bond} Fund

Account - 30680 Bond Proceeds Purpose

14 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

51 AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose

57 By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction,

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-

to requesting approval of a certificate of approval of avail-Prior ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 (re. \$10,000)

20 By chapter 54, section 1, of the laws of 1989, for:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized level of financial assistance (17238914) (53230) ... 2,800,000 (re. \$3,000)

45 By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) (53230) ... (re. \$52,000)

By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) (53230) ... 3,900,000 (re. \$183,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 (re. \$110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

neering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 (re. \$134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

aid to municipal corporations for the acquisition, state construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of hundred sixty-seven notwithstanding any inconsistent nineteen provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 (re. \$726,000)

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

program categories listed in the schedule below has received federal 1 approval and the federally authorized level of financial assistance 2 3 (17178414) (53230) ... (re. \$313,000) 4 REPUBLIC AND STEWART AIRPORTS 5 6 7 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, 8 section 3, of the laws of 1986: 9 To the department of transportation, notwithstanding the provisions of 10 title one of chapter seven hundred seventeen of the laws of nineteen 11 hundred sixty-seven, as amended, or of any agreements entered into 12 13 pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net 14 project cost of the acquisition, construction, reconstruction and 15 16 improvement, with expected federal aid as indicated, of airport or 17 aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment 18 19 of liabilities incurred prior to April 1, 1971, provided that as to 20 any project in the foregoing schedule which has not heretofore been 21 authorized by the legislature in an appropriation act, no certif-22 icate of approval of availability shall be issued until the commis-23 sioner of transportation has delivered to the director of the budget 24 his certification that such project is consistent with the 25 provisions of subdivision 1 of section 15 of the transportation law. 26 27 The amount hereby appropriated is in addition to and supplemental to 28 the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule 29 30 below: 31 32 AIRPORT OR AVIATION CAPITAL PROJECTS 33 34 project schedule 35 ADDITIONAL ADDITIONAL ESTIMATED ADDITIONAL 36 37 COMPLETION ESTIMATED FEDERAL NET PROJECT DATE TOTAL COST SHARE COST 38 CAPITAL PROJECT 39 ______ 40 (thousands) 41 To supplement the project appropriated by 320/23/71 as 42 43 supplemented by 34/8/72, for the project reading: 44 "Acquire and develop Republic 45 Airport, including new 46 hangars, administration 47 48 building, and other capital 49 improvements; 50 acquire lands; close Zahn's Airport" 12/74 51 \$4,205 \$4,205 -----52 53 Total \$4,205 ====== 54 ======

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 (re. \$837,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Aviation Purpose

18 By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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capital projects at Buffalo international airport. It is the intent
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       of the legislature that the repeal of such funds appropriated to the
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       Niagara frontier transportation authority does not void the state's
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       commitment to provide alternative state share funding sources to the
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       authority to complete the airport or aviation capital projects at
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       Buffalo international airport as originally provided by chapter 54,
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       section 1, of the laws of 1982, as amended by chapter 54, section 3,
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          the laws of 1988. It is further the intent of the legislature
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       that such alternative state share funding be provided to the author-
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       ity no later than March 31, 1993 (17439114) (53271) ...........
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       11,800,000 ...... (re. $824,000)
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13 AIRPORT OR AVIATION STATE PROGRAM (CCP)
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     Capital Projects Funds - Other
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     Dedicated Highway and Bridge Trust Fund
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     Aviation Purpose Account - 30053
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     Aviation Purpose
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20 By chapter 54, section 1, of the laws of 2018:
     For state aid to municipal corporations, private airports as
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       authorized by section 14-h of the transportation law and for payment
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       of the cost of projects at Stewart and Republic Airports, for the
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       acquisition, construction,
                                   reconstruction, and improvement
       airport or aviation capital projects, including the acquisition of
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       real property and liabilities incurred prior to April 1, 2018.
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     Prior to requesting approval of a certificate of approval
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       availability for moneys appropriated, the commissioner
       transportation shall certify that each airport or aviation project
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       progressed under the program, other than state owned airports, has
       received federal approval and the federally authorized level of
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       financial assistance (17231814) (54293) .....
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       4,000,000 ...... (re. $4,000,000)
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   By chapter 54, section 1, of the laws of 2017:
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     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law and for payment of
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       the cost of projects at Stewart and Republic Airports, for the
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       acquisition, construction, reconstruction, and improvement of
       airport or aviation capital projects, including the acquisition of
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       real property and liabilities incurred prior to April 1, 2017.
     Prior to requesting approval of a certificate of approval of avail-
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       ability for moneys appropriated, the commissioner of transportation
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       shall certify that each airport or aviation project progressed under
       the program, other than state owned airports, has received federal
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       approval and the federally authorized level of financial assistance
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       (17231714) (54293) ... 4,000,000 ...... (re. $3,747,000)
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   By chapter 55, section 1, of the laws of 2016, as transferred by chapter
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       54, section 1, of the laws of 2017:
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     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law and for payment of
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       the cost of projects at Stewart and Republic Airports, for the
       acquisition, construction, reconstruction, and
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                                                       improvement
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       airport or aviation capital projects, including the acquisition of
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       real property and liabilities incurred prior to April 1, 2016.
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     Prior to requesting approval of a certificate of approval of avail-
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       ability for moneys appropriated, the commissioner of transportation
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       shall certify that each airport or aviation project progressed under
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       the program, other than state owned airports, has received federal
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       approval and the federally authorized level of financial assistance
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(17231614) (54293) ... 4,000,000 (re. \$2,115,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017:

- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) (54293) ... 4,000,000 (re. \$1,574,000)
- 16 By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231414) (54293) ... 4,000,000 (re. \$292,000)
 - By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231314) (54293) ... 4,000,000 (re. \$236,000)
 - By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
 - Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April

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DEPARTMENT OF TRANSPORTATION

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1, 2012; provided, however, that funds available for this purpose
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       shall not exceed the amount by which $1,000,000 exceeds the sum of
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       the amount in such state fiscal year necessary for the state share
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       of federal projects provided pursuant to section 14-h of the trans-
       portation law and the amount in such state fiscal year required for
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       payment of the costs of projects at Stewart and Republic Airports,
       upon certification by the commissioner of transportation at the end
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       of the calendar year (17231214) (54293) ................
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       1,000,000 ...... (re. $469,000)
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   By chapter 54, section 1, of the laws of 2011, as transferred by chapter
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       54, section 1, of the laws of 2017:
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     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law and for payment
       the cost of projects at Stewart and Republic Airports, for the
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       acquisition, construction, reconstruction, and
                                                      improvement
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real property and liabilities incurred prior to April 1, 2011. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports,

airport or aviation capital projects, including the acquisition of

38 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 54, section 1, of the laws of 2017:

of the calendar year (17231114) (54293)

upon certification by the commissioner of transportation at the end

4,000,000 (re. \$4,000,000)

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 (re. \$4,000,000)

- By chapter 55, section 1, of the laws of 2009, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) (54293) 4,000,000 (re. \$4,000,000)

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- 18 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) (54293) 8,000,000 (re. \$8,000,000)

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- By chapter 55, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
 - Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- By chapter 55, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) (54293) ... 8,000,000 (re. \$1,517,000)

- By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) (54293) ... 8,000,000 (re. \$1,431,000)

- 40 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) (54293) ... 8,000,000 (re. \$198,000)

- 55 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 56 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002.

CAPITAL PROJECTS - REAPPROPRIATIONS

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) (54293) ... 8,000,000 (re. \$101,000)

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- By chapter 55, section 1, of the laws of 2001, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, accordance with the following project schedule.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114) (54293) ... 6,000,000 (re. \$47,000)

28 By chapter 55, section 1, of the laws of 2000, as transferred by chapter 54, section 1, of the laws of 2017:

- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) 6,000,000 (re. \$84,000) (54293) ...
- By chapter 55, section 1, of the laws of 1999, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the construction, reconstruction, and improvement of acquisition, airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The items shown in the project schedule below shall be for projects 1 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) 2 3 4 5 By chapter 55, section 1, of the laws of 1998, as transferred by chapter 7

54, section 1, of the laws of 2017:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) (54293) ... 4,500,000 (re. \$27,000)

By chapter 55, section 1, of the laws of 1997, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) (54293) 4,500,000 (re. \$17,000)

By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) (54293) ... 6,500,000 (re. \$72,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017:
 - For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.
 - The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) (53234) ... 10,840,000 (re. \$1,268,000)
- 20 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017:
 - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Capital Projects Funds - Other Miscellaneous Capital Projects Fund Stewart Airport-15 Account - 32210 Aviation Purpose

By chapter 54, section 1, of the laws of 2012:

- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
- Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$3,000,000 exceeds the sum of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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the amount in such state fiscal year necessary for the state share
 1
       of federal projects provided pursuant to section 14-h of the trans-
       portation law and the amount in such state fiscal year required for
 3
4
       payment of the costs of projects at Stewart and Republic Airports,
5
       upon certification by the commissioner of transportation at the end
6
       of the calendar year (17241214) (54293) .....
7
       3,000,000 ...... (re. $162,000)
8
9
   By chapter 55, section 1, of the laws of 2008:
     For payment of costs related to Stewart Airport, including but not
10
       limited to environmental remediation; acquisition, construction,
11
       reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equip-
12
13
14
       ment; funding of operating needs; and for liabilities incurred prior
15
       to April 1, 2008 (17RA0814) (<u>53233)</u> .....
16
17
       4,000,000 ..... (re. $4,000,000)
18
   By chapter 55, section 1, of the laws of 2006:
19
     For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not
20
21
22
       limited to environmental remediation; acquisition, construction,
       reconstruction, demolition and improvement of capital projects;
23
       acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equip-
24
25
       ment; funding of operating needs; and for liabilities incurred prior
26
27
       to April 1, 2006.
28
     The items shown in the schedule below shall be for projects with a
29
       common purpose and may be interchanged without limitation subject to
       the approval of the director of the budget (17RA0614) (54290)
30
31
             ... 5,300,000 ...... (re. $831,000)
32
33 By chapter 55, section 1, of the laws of 1999, as amended by chapter
       108, section 5, of the laws of 2006:
34
35
     For payment of costs related to Stewart International Airport includ-
36
       ing, but not limited to, acquisition of real property and facili-
37
       ties; construction, reconstruction, demolition and improvement of
38
       capital facilities; and payment of liabilities incurred prior to
       April 1, 1999. Notwithstanding any inconsistent provision of law, of
39
40
       amounts appropriated herein, $1,000,000 shall be made available to
41
       labor organizations for training programs (17RA9914) (53233) ......
       17,500,000 ..... (re. $1,097,000)
42
43
     For payment of the costs of capital projects as set forth in a memo-
44
       randum of understanding among the governor, the majority leader of
       the senate, and the speaker of the assembly (17RD9914) (53235) .....
45
       46
     For expenses and payments incurred in implementation of the airport
47
48
       improvement and revitalization program (17RE9914) (53236) ......
49
       2,500,000 ..... (re. $69,000)
50
   By chapter 55, section 1, of the laws of 1999, as amended by chapter
       295, part A, section 1, of the laws of 2001:
53
     For payment of the costs of operating and capital projects including,
54
       but not limited to, acquisition of real property and facilities;
55
       construction, reconstruction, demolition and improvement of capital
56
       facilities; and payment of liabilities incurred prior to April 1,
57
       1999 (17RB9914) (53237) ... 2,500,000 ...... (re. $757,000)
58
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
 3
      Capital Projects Funds - Federal
      Federal Capital Projects Fund
 4
 5
     DOT American Recovery and Reinvestment Act Account - 31372
 6
     American Recovery and Reinvestment Act Purpose
   By chapter 55, section 1, of the laws of 2009:
     For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein
9
10
        shall be subject to all applicable reporting and accountability
11
12
       requirements contained in such act.
13
      For the payment of the costs of mass transportation capital projects
14
        and facilities including replacement of buses meeting federal stand-
       ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,
15
16
        of mass transit bus garages or other mass transportation projects
17
        and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 ...... (re. $3,085,000)
18
19
20
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
21
22
        section 1, of the laws of 2013:
23
      For Highway Infrastructure Investment funded by Title 12 of the Ameri-
        can Recovery and Reinvestment Act of 2009. Funds appropriated herein
24
        shall be subject to all applicable reporting and accountability
25
26
       requirements contained in such act.
27
      For the payment of eligible costs, including but not limited to
        construction, reconstruction, replacement, improvement, recondition-
28
        ing, rehabilitation, preservation, related appurtenances, equipment,
29
        facilities, the acquisition of real property and interests therein,
30
        the preparation of designs, plans, specifications and estimates;
31
        construction management and supervision; and appraisals, surveys,
32
        testing and environmental impact statements, including the payment
33
34
       of liabilities incurred prior to April 1, 2009.
35
      For payment of engineering services, including reimbursements to the
36
        dedicated highway and bridge trust fund, including but not limited
37
        to personal services, nonpersonal services and fringe benefits, for
38
        activities including but not limited to the preparation of designs,
39
       plans, specifications and estimates; construction management and
        supervision; and appraisals, surveys, testing and environmental
40
        impact statements, including the payment of liabilities incurred
41
       prior to April 1, 2009 (170309FS) (53162) .....
42
43
        950,700,000 ...... (re. $27,101,000)
      For Capital Assistance for High Speed Rail Corridors and Intercity
44
       Passenger Rail Service funded by Title 12 of the American Recovery
45
       and Reinvestment Act of 2009. Funds appropriated herein shall be
46
        subject to all applicable reporting and accountability requirements
47
48
        contained in such act.
49
      For the payment of eligible costs, including but not limited to
50
        construction, reconstruction, replacement, improvement, recondition-
51
        ing, rehabilitation, preservation, related appurtenances, equipment,
52
        facilities, the acquisition of real property and interests therein,
53
        the preparation of designs, plans, specifications and estimates;
54
        construction management and supervision; and appraisals, surveys,
55
        testing and environmental impact statements, including the payment
56
       of liabilities incurred prior to April 1, 2009.
57
      For payment of engineering services, including reimbursements to the
58
        dedicated highway and bridge trust fund, including but not limited
59
        to personal services, nonpersonal services and fringe benefits, for
60
        activities including but not limited to the preparation of designs,
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plans, specifications and estimates; construction management and

supervision; and appraisals, surveys, testing and environmental

61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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impact statements, including the payment of liabilities incurred
 1
       prior to April 1, 2009 (170409FS) (53241) .....
       600,000,000 ..... (re. $116,182,000)
5
   AVIATION (CCP)
 6
7
     Capital Projects Funds - Other
8
     Transportation Capital Facilities Bond Fund
9
     Transportation Capital Facilities Bond Fund Account - 30630
10
     Bond Proceeds Purpose
11
   By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
12
13
       section 1, of the laws of 2008:
     The sum of $17,305,787, or so much thereof as may be necessary is
14
15
       hereby appropriated from the transportation capital facilities bond
16
       fund pursuant to the provisions of chapter seven hundred fifteen of
       the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital
17
18
       projects fund for disbursements from such fund pursuant to appropri-
19
20
       ations for the acquisition, construction, reconstruction and
       improvement of any airport or aviation capital facility and of any
21
       capital equipment used in connection therewith, by the State, any
22
       county, city, town, village, special transportation district, public
23
       benefit corporation or other public corporation, or two or more of
24
25
       the foregoing acting jointly in accordance with the provisions of
26
       the transportation capital facilities development act and as herein-
27
       after referred to as "airport or aviation capital project bond
28
       disbursements."
     Notwithstanding the provisions of any general or special law, no
29
       moneys shall be available from the transportation capital facilities
30
       bond fund until a certificate of approval of availability shall have
31
       been issued by the director of the division of the budget, and a
32
33
       copy of such certificate filed with the state comptroller, the
       chairman of the senate finance committee and the chairman of the
34
35
       assembly ways and means committee. Such certificate may be amended
       from time to time by the director of the division of the budget and
36
37
       a copy of each such amendment shall be filed with the state comp-
38
       troller, the chairman of the senate finance committee and the chair-
39
       man of the assembly ways and means committee.
40
     The director of the division of the budget is hereby authorized to
       designate to the state comptroller specific appropriations made from
41
42
       the capital projects fund for purposes for which airport or aviation
43
       capital project bond expenditures are authorized. The state comp-
       troller shall, at the commencement of each month, certify to the
44
       director of the division of the budget, the chairman of the senate
45
       finance committee and the chairman of the assembly ways and means
46
       committee, the amounts disbursed from the appropriations designated
47
48
       by the director of the division of the budget from the capital
49
       projects fund for these disbursements pursuant to appropriations
50
       from such fund for such purposes for the month preceding such
       certification and such certifications shall not exceed in the aggre-
51
52
       gate the moneys hereby appropriated (03025510) (80919) ......
53
       17,305,787 ..... (re. $3,329,000)
54
```

CANALS AND WATERWAYS - BONDABLE (CCP)

55

56 57

58

59

60 61 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 Canals and Waterways Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
       section 3, of the laws of 1991:
     For the preparation of designs, plans, specifications and estimates,
       for the contract engineering services provided by private firms, for
5
       the acquisition of property, reconstruction and improvement of dams,
 6
       canal locks, embankments and related structures and facilities on
7
       the state barge canal system, including the payment of liabilities
8
       incurred prior to April 1, 1988, pursuant to the rebuild New York
9
       through transportation infrastructure renewal bond act of 1983.
10
     The moneys hereby appropriated, when made available pursuant to a
11
       certificate of approval of availability issued by the director of
12
       the budget, shall be made available in accordance with the schedule
13
       shown below. The items shown in the project schedule below shall be
14
       for projects with a common purpose and may be interchanged without
15
       limitation subject to the approval of the director of the division
16
       of the budget (17328816) (53272) ... ......
17
       2,823,657 ...... (re. $158,000)
18
   By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
19
       section 3, of the laws of 1989:
20
     For the preparation of designs, plans, specifications and estimates,
21
       for the contract engineering services provided by private firms, for
22
23
       the acquisition of property, reconstruction and improvement of dams,
       canal locks, embankments and related structures and facilities on
24
       the state barge canal system, including the payment of liabilities
25
       incurred prior to April 1, 1987, pursuant to the rebuild New York
26
27
       through transportation infrastructure renewal bond act of 1983.
28
     The moneys hereby appropriated, when made available pursuant to a
       certificate of approval of availability issued by the director of
29
       the budget, shall be made available in accordance with the schedule
30
       shown below. The items shown in the project schedule below shall be
31
       for projects with a common purpose and may be interchanged without
32
33
       limitation subject to the approval of the director of the division
       of the budget (17208716) (53272) ...
34
35
       6,200,000 ..... (re. $326,000)
36
37
   ENGINEERING SERVICES PROGRAM (CCP)
38
39
     Capital Projects Funds - Other
40
     Department of Transportation Engineering Services Fund
41
     Highway Facility Purpose Account - 31951
42
     Preparation of Plans Purpose
43
44 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
45
       section 1, of the laws of 2004:
     For engineering services, including personal services, nonpersonal
46
       services, fringe benefits and the contract services provided by
47
48
       private firms, including, but not limited to, the preparation of
       designs, plans, specifications and estimates; construction manage-
49
50
       ment and supervision; and appraisals, surveys, testing, and environ-
       mental impact statements for transportation projects.
51
52
     For suballocation of $170,000 to the office of inspector general for
53
       services and expenses including fringe benefits (17H10230) (53244)
54
       ... 546,256,000 ..... (re. $9,644,000)
55
     For capital project management and traffic and safety, including
56
       personal services, nonpersonal services, fringe benefits and the
57
       contract services provided by private firms (17H20230) (53245) .....
58
       57,259,000 ..... (re. $526,000)
59
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
       section 1, of the laws of 2003:
3
     For engineering services, including personal services, nonpersonal
4
       services, fringe benefits and the contract services provided by
       private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-
5
6
       ment and supervision; and appraisals, surveys, testing, and environ-
7
8
       mental impact statements for transportation projects.
9
     For suballocation of $170,000 to the office of inspector general for
10
       services and expenses including fringe benefits (17H10130) (53244)
       ... 566,922,000 ...... (re. $7,6\overline{08,000})
11
     For capital project management and traffic and safety, including
12
13
       personal services, nonpersonal services, fringe benefits and the
14
       contract services provided by private firms (17H20130) (53245) .....
       53,384,000 ......(re. $334,000)
15
16
17
   By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
18
       section 1, of the laws of 2002:
19
     For engineering services,
                                including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
20
       private firms, including, but not limited to, the preparation of
21
       designs, plans, specifications and estimates; construction manage-
22
       ment and supervision; and appraisals, surveys, testing, and environ-
23
       mental impact statements for transportation projects.
24
     For suballocation of $170,000 to the office of inspector general for
25
       services and expenses including fringe benefits (17H10030) (53244)
26
27
       ... 513,628,000 ...... (re. $6,0\overline{93,000})
     For capital project management and traffic and safety, including
28
       personal services, nonpersonal services, fringe benefits and the
29
       contract services provided by private firms (17H20030) (53245) .....
30
       51,892,000 ...... (re. $830,000)
31
     For real estate services, including personal services, nonpersonal
32
33
       services, fringe benefits and the contract services provided by
       private firms (17H30030) (53246) ... 16,684,000 ..... (re. $615,000)
34
35
36 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
37
       section 1, of the laws of 2005:
38
     For engineering services, including personal services, nonpersonal
39
       services, fringe benefits and the contract services provided by
       private firms, including, but not limited to, the preparation of
40
       designs, plans, specifications and estimates; construction manage-
41
42
       ment and supervision; and appraisals, surveys, testing, and environ-
43
       mental impact statements for transportation projects.
     For suballocation of $170,000 to the office of inspector general for
44
       services and expenses including fringe benefits (17H19930) (53244)
45
46
       ... 492,101,680 ...... (re. $1,808,000)
47
48
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
       section 1, of the laws of 2000:
49
50
     For engineering services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
51
       private firms (17H19830) (53244) ... ......
52
53
       532,078,000 ..... (re. $23,709,000)
54
55 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
       section 1, of the laws of 2000:
57
     For capital project management and traffic and safety, including
58
       personal services, nonpersonal services, fringe benefits and the
59
       contract services provided by private firms (17H29830) (53245)
60
            ... 56,876,000 ...... (re. $674,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
      section 1, of the laws of 2000:
3
     For engineering services, including personal services, nonpersonal
      services, fringe benefits and the contract services provided by
4
5
      private firms (17H19730) (53244) ... ......
6
      490,281,000 ...... (re. $5,688,000)
7
  By chapter 55, section 1, of the laws of 1996:
9
     For engineering services, including personal services, nonpersonal
      services, fringe benefits and the contract services provided by
10
11
      private firms.
     The items shown in the project schedule below shall be for projects
12
      with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630)
13
14
                 ..... 471,758,000 ........................ (re. $2,833,000)
15
       (53244) ...
16
17
   By chapter 54, section 1, of the laws of 1995:
     For engineering services, including personal services, nonpersonal
18
      19
20
      470,364,000 ...... (re. $19,724,000)
21
22
   By chapter 54, section 1, of the laws of 1994:
23
     For engineering services, including personal services, nonpersonal
24
      services, fringe benefits and the contract services provided by
25
26
      private firms (17H19430) (53244) ... ......
27
      530,329,000 ...... (re. $21,537,000)
28
29 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
      section 3, of the laws of 1995:
3.0
     For engineering services, including personal services, nonpersonal
31
      services, fringe benefits and the contract services provided by
32
      33
34
      500,923,000 ..... (re. $4,585,000)
35
36 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
37
      section 3, of the laws of 1995:
     For engineering services, including personal services, nonpersonal
38
39
      services, fringe benefits and the contract services provided by
      private firms (17H19230) (53244) ... (re. $15,611,000)
40
41
42
43
     Special Revenue Funds - Federal
    Federal Miscellaneous Operating Grants Fund
44
    [Metropolitan Planning Organization] DOT Federal Account - 25381
45
     Preparation of Plans Purpose
46
47
48 New York Metropolitan Transportation Council
49
50 By chapter 54, section 1, of the laws of 2018:
51
     For the continuing comprehensive transportation planning
52
      coordinated support undertaken as part of the united work programs
53
      of participating local planning or municipal agreements
54
      accordance with grant agreements approved by the federal transit
55
      administration or the federal highway administration (53243).
56
     Personal service (17M11830) (50000) ... 4,518,000 ... (re. $3,376,000)
     Nonpersonal service (17M41830) (57050) ......
57
58
      11,416,000 ...... (re. $11,172,000)
     Fringe benefits (17M81830) (60090) ... 2,823,000 .... (re. $1,787,000)
59
     Indirect costs (17M91830) (58850) ... 287,000 ...... (re. $173,000)
60
61
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```
By chapter 54, section 1, of the laws of 2017:
     For the continuing comprehensive transportation planning and coordi-
       nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
5
       with grant agreements approved by the federal transit administration
       or the federal highway administration (53243).
 6
7
     Nonpersonal service (17M41730) (57050) ................
8
       11,416,000 ..... (re. $9,811,000)
     Fringe benefits (17M81730) (60090) ... 2,690,000 ..... (re. $264,000)
9
     Indirect costs (17M91730) (58850) ... 197,000 ...... (re. $5,000)
10
11
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
12
13
       section 1, of the laws of 2018:
     For the continuing comprehensive transportation planning and coordi-
14
       nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
15
16
       with grant agreements approved by the federal transit administration
17
18
       or the federal highway administration (53243).
     Personal service (17M11630) (50000) ... 841,179 ...... (re. $744,000)
19
     Nonpersonal service (17M41630) (57050) .....
20
       9,365,163 ...... (re. $8,000,000)
21
     Fringe benefits (17M81630) (60090) ... 865,985 ...... (re. $865,000)
22
     Indirect costs (17M91630) (58850) ... 44,621 ...... (re. $21,000)
23
24
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
25
       section 1, of the laws of 2018:
26
27
     For the continuing comprehensive transportation planning and coordi-
       nated support undertaken as part of the united work programs of
28
       participating local planning or municipal agreements in accordance
29
       with grant agreements approved by the federal transit administration
30
       or the federal highway administration (53243).
31
     Personal service (17M11530) (50000) ... \overline{933,623} ..... (re. $933,000)
32
     Nonpersonal service (17M41530) (57050) .....
33
       8,977,108 ..... (re. $7,668,000)
34
     Fringe benefits (17M81530) (60090) ... 560,252 ...... (re. $27,000)
35
     Indirect costs (17M91530) (58850) ... 25,886 ..... (re. $2,000)
36
37
38 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
39
       section 1, of the laws of 2018:
40
     For the continuing comprehensive transportation planning and coordi-
41
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
42
43
       with grant agreements approved by the federal transit administration
       or the federal highway administration (53243).
44
     Personal service (17M11430) (50000) ... 383,260 ...... (re. $383,000)
45
     Nonpersonal service (17M41430) (57050) .....
46
47
       8,138,071 ...... (re. $7,756,000)
48
     Fringe benefits (17M81430) (60090) ... 235,268 ...... (re. $235,000)
     Indirect costs (17M91430) (58850) ... 12,741 ...... (re. $12,000)
49
50
51 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
52
       section 1, of the laws of 2018:
53
     For the continuing comprehensive transportation planning and coordi-
54
       nated support undertaken as part of the united work programs of
55
       participating local planning or municipal agreements in accordance
56
       with grant agreements approved by the federal transit administration
57
       or the federal highway administration (53243).
58
     Personal service (17M11330) (50000) ... 325,828 ...... (re. $325,000)
     Nonpersonal service (17M41330) (57050) ......
59
60
       10,450,902 ..... (re. $8,722,000)
     Fringe benefits (17M81330) (60090) ... 323,259 ..... (re. $323,000)
61
62
     Indirect costs (17M91330) (58850) ... 44,494 ...... (re. $44,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
       section 1, of the laws of 2018:
     For the continuing comprehensive transportation planning and coordi-
      nated support undertaken as part of the united work programs of
4
5
      participating local planning or municipal agreements in accordance
6
      with grant agreements approved by the federal transit administration
7
      or the federal highway administration (53243).
8
     Personal service (17M11230) (50000) ... 358,282 ..... (re. $358,000)
9
     10
      6,907,424 ..... (re. $6,276,000)
     Fringe benefits (17M81230) (60090) ... 87,098 ..... (re. $87,000)
11
     Indirect costs (17M91230) (58850) ... 49,174 ..... (re. $49,000)
12
13
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
14
       section 1, of the laws of 2018:
15
     For the continuing comprehensive transportation planning and coordi-
16
      nated support undertaken as part of the united work programs of
17
       participating local planning or municipal agreements in accordance
18
       with grant agreements approved by the federal transit administration
19
       or the federal highway administration (17NC1130) (53243) .....
20
       21
22
   By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
23
      section 1, of the laws of 2018:
24
     For the continuing comprehensive transportation planning and coordi-
25
      nated support undertaken as part of the united work programs of
26
27
      participating local planning or municipal agreements in accordance
      with grant agreements approved by the federal transit administration
28
       or the federal highway administration (17NC1030) (53243) ......
29
30
       6,462,022 ...... (re. $6,430,000)
31
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
32
      section 1, of the laws of 2018:
33
     For the continuing comprehensive transportation planning and coordi-
34
      nated support undertaken as part of the united work programs of
35
      participating local planning or municipal agreements in accordance
36
37
      with grant agreements approved by the federal transit administration
38
       or the federal highway administration (17NC0930) (53243) ......
39
       40
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
41
42
      section 1, of the laws of 2018:
43
     For the continuing comprehensive transportation planning and coordi-
      nated support undertaken as part of the united work programs of
44
      participating local planning or municipal agreements in accordance
45
      with grant agreements approved by the federal transit administration
46
       or the federal highway administration (17NC0830) (53243) ......
47
48
       5,471,502 ...... (re. $4,839,000)
49
   By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
51
      section 1, of the laws of 2018:
52
     For the continuing comprehensive transportation planning and coordi-
53
      nated support undertaken as part of the united work programs of
54
      participating local planning or municipal agreements in accordance
55
      with grant agreements approved by the federal transit administration
56
       or the federal highway administration (17NC0730) (53243) ......
57
       1,080,731 ...... (re. $733,000)
58
59 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
60
       section 1, of the laws of 2018:
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For the continuing comprehensive transportation planning and coordi-

nated support undertaken as part of the united work programs of

61

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participating local planning or municipal agreements in accordance
 1
       with grant agreements approved by the federal transit administration
 2
       or the federal highway administration (17NC0630) \underline{\text{(53243)}} ...
3
4
       659,748 ...... (re. $659,000)
5
   By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
7
       section 1, of the laws of 2018:
8
     For the continuing comprehensive transportation planning and coordi-
       nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
9
10
11
       with grant agreements approved by the federal transit administration
12
       or the federal highway administration (17NC0530) (53243) ...
13
       1,494,680 ..... (re. $1,349,000)
14
   By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
15
16
       section 1, of the laws of 2018:
17
     For the continuing comprehensive transportation planning and coordi-
18
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
19
       with grant agreements approved by the federal transit administration
20
       or the federal highway administration (17NC0430) (53243) ...
21
22
       23
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
24
       section 1, of the laws of 2018:
25
     For the continuing comprehensive transportation planning and coordi-
26
27
       nated support undertaken as part of the united work programs of
28
       participating local planning or municipal agreements in accordance
       with grant agreements approved by the federal transit administration
29
       or the federal highway administration (17NC0330) (53243) ...
30
       1,251,229 ..... (re. $1,089,000)
31
32
33 Watertown Jefferson County Area Transportation Council
34
   By chapter 54, section 1, of the laws of 2018:
35
     For the continuing comprehensive transportation planning
36
37
       coordinated support undertaken as part of the united work programs
38
          participating local planning or municipal agreements in
39
       accordance with grant agreements approved by the federal transit
40
       administration or the federal highway administration (54203).
     Personal service (17W11830) (50000) ... 137,000 ..... (re. $137,000)
41
     Nonpersonal service (17W41830) (57050) ... 103,000 .... (re. $103,000)
Fringe benefits (17W81830) (60090) ... 86,000 ..... (re. $86,000)
42
43
     Indirect costs (17W91830) (58850) ... 9,000 ...... (re. $9,000)
44
45
   By chapter 54, section 1, of the laws of 2017:
46
     For the continuing comprehensive transportation planning and coordi-
47
48
       nated support undertaken as part of the united work programs of
       participating local planning or municipal agreements in accordance
49
50
       with grant agreements approved by the federal transit administration
51
       or the federal highway administration (25381).
52
     Personal service (17W11730) (50000) ... 700,000 ...... (re. $700,000)
53
     Nonpersonal service (17W41730) (57050) ... 590,000 .... (re. $361,000)
54
     Fringe benefits (17W81730) (60090) ... 400,000 ...... (re. $400,000)
55
     Indirect costs (17W91730) (58850) ... 35,000 ....... (re. $35,000)
56
57 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
58
59
     Capital Projects Funds - Other
60
     Capital Projects Fund - 30000
61
     Federal Aid Highways Purpose
62
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1 By chapter 54, section 1, of the laws of 1988:
     For the state share of highway projects to be reimbursed from the
       infrastructure renewal bond fund and pursuant to the provisions
       that bond act (17028820) (54295) ... 56,000,000 ... (re. $1,419,000)
   By chapter 54, section 1, of the laws of 1987:
     For the state share of highway projects to be reimbursed from the
8
       infrastructure renewal bond fund and pursuant to the provisions
9
       that bond act (17028720) (54295) ... 66,000,000 ... (re. $1,126,000)
10
11 By chapter 54, section 1, of the laws of 1986:
     For the state share of highway projects to be reimbursed from the
12
13
       infrastructure renewal bond fund and pursuant to the provisions
14
       that bond act (17428620) (54295) ... 66,000,000 ..... (re. $356,000)
15
  By chapter 54, section 1, of the laws of 1985:
16
     For the state share of highway projects to be reimbursed from the
17
18
       infrastructure renewal bond fund and pursuant to the provisions
19
       that bond act (17028520) (54295) ...... (re. $1,210,000)
20
   By chapter 54, section 1, of the laws of 1984:
21
     For the state share of highway projects to be reimbursed from the
22
       infrastructure renewal bond fund and pursuant to the provisions
23
       that bond act (17028420) (54295) ..... (re. $1,969,000)
2.4
2.5
26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
27
28
     Capital Projects Funds - Federal
     Federal Capital Projects Fund
29
3.0
     Transportation Account - 31354
     Federal Aid Highways Purpose
31
32
33
   By chapter 54, section 1, of the laws of 2018:
     For the federal share, from any federal agency under any federal
34
35
       program, of state transportation projects including but not limited
36
       to construction, reconstruction, reconditioning and preservation,
37
       operating costs as provided for in the fixing America's surface
       transportation (FAST) act and related prior and successive federal
38
39
       legislation, and the payment of liabilities incurred prior to April
       1, 2018 (17031820) (53163) ... 2,010,000,000 .. (re. $1,921,390,000)
40
41
     For the federal share, from any federal agency under any federal
       program, of the acquisition of property for state transportation
42
       projects including but not limited to construction, reconstruction,
43
44
       reconditioning and preservation, including the payment
       liabilities incurred prior to April 1, 2018 (17RW1820) (54259) .....
45
       50,000,000 ..... (re. $50,000,000)
46
     For reimbursements to the dedicated highway and bridge trust fund of
47
48
       the department of transportation, of the federal share of
49
       engineering costs, including fringe benefits, personal services, and
       nonpersonal services, for activities including but not limited to
50
51
       the preparation of designs, plans, specifications and estimates;
52
       construction management and supervision; and appraisals, surveys,
53
       testing, and environmental impact statements for transportation
54
       projects, the payment of liabilities incurred prior to April 1, 2018
55
       and other such purposes as specified in section 89-b of the state
       finance law as amended (17EG1820) \underline{\text{(54260)}} .....
56
57
       260,000,000 ...... (re. $260,000,000)
58
     For reimbursements to the dedicated highway and bridge trust fund of
59
           department of transportation, of the federal share of
60
       engineering costs, including the contract services provided by
       private firms, for activities including but not limited to the
61
62
       preparation of designs, plans, specifications and estimates;
```

```
construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018
 1
3
       and other such purposes as specified in section 89-b of the state
5
       finance law as amended (17EC1820) (54261) .....
6
       160,000,000 ..... (re. $160,000,000)
   By chapter 54, section 1, of the laws of 2017:
9
     For the federal share, from any federal agency under any federal
10
       program, of state transportation projects including but not limited
11
       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the fixing America's surface
12
13
       transportation (FAST) act and related prior and successive federal
       legislation, and the payment of liabilities incurred prior to April
14
15
       1, 2017 (17031720) (53163) ... 1,950,000,000 .. (re. $1,162,138,000)
     For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
16
17
18
       projects including but not limited to construction, reconstruction,
19
       reconditioning and preservation, including the payment of liabil-
       20
21
     For reimbursements to the dedicated highway and bridge trust fund of
22
       the department of transportation, of the federal share of engineer-
23
       ing costs, including fringe benefits, personal services, and nonper-
24
25
       sonal services, for activities including but not limited to the
       preparation of designs, plans, specifications and estimates;
26
27
       construction management and supervision; and appraisals, surveys,
28
       testing, and environmental impact statements for transportation
       projects, the payment of liabilities incurred prior to April 1, 2017
29
30
       and other such purposes as specified in section 89-b of the state
       finance law as amended (17EG1720) (54260) .......
31
       260,000,000 ..... (re. $89,079,000)
32
33
     For reimbursements to the dedicated highway and bridge trust fund of
       the department of transportation, of the federal share of engineer-
34
35
       ing costs, including the contract services provided by private
       firms, for activities including but not limited to the preparation
36
37
       of designs, plans, specifications and estimates; construction
38
       management and supervision; and appraisals, surveys, testing, and
39
       environmental impact statements for transportation projects, the
       payment of liabilities incurred prior to April 1, 2017 and other
40
       such purposes as specified in section 89-b of the state finance law
41
42
       as amended (17EC1720) (54261) ... 160,000,000 ... (re. $143,663,000)
43
   By chapter 55, section 1, of the laws of 2016:
44
     For the federal share, from any federal agency under any federal
45
       program, of state transportation projects including but not limited
46
47
       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the fixing America's surface
48
49
       transportation (FAST) act and related prior and successive federal
50
       legislation, and the payment of liabilities incurred prior to April
51
       1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. $772,717,000)
52
     For the federal share, from any federal agency under any federal
53
       program, of the acquisition of property for state transportation
54
       projects including but not limited to construction, reconstruction,
55
       reconditioning and preservation, including the payment of liabil-
56
       ities incurred prior to April 1, 2016 (17RW1620) (54259) .......
57
       50,000,000 ..... (re. $32,387,000)
58
     For reimbursements to the dedicated highway and bridge trust fund of
59
       the department of transportation, of the federal share of engineer-
60
       ing costs, including fringe benefits, personal services, and nonper-
61
       sonal services, for activities including but not limited to the
62
       preparation of
                         designs, plans, specifications and estimates;
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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construction management and supervision; and appraisals, surveys,

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testing, and environmental impact statements for transportation
       projects, the payment of liabilities incurred prior to April 1, 2016
 3
       and other such purposes as specified in section 89-b of the state
4
5
       finance law as amended (17EG1620) \underline{(54260)} .....
 6
       250,000,000 ...... (re. $84,261,000)
 7
     For reimbursements to the dedicated highway and bridge trust fund of
 8
       the department of transportation, of the federal share of engineer-
9
       ing costs, including the contract services provided by private
       firms, for activities including but not limited to the preparation
10
       of designs, plans, specifications and estimates; construction
11
       management and supervision; and appraisals, surveys, testing,
12
       environmental impact statements for transportation projects, the
13
       payment of liabilities incurred prior to April 1, 2016 and other
14
       such purposes as specified in section 89-b of the state finance law
15
       as amended (17EC1620) (54261) ... 151,000,000 .... (re. $99,543,000)
16
17
18 By chapter 54, section 1, of the laws of 2015:
     For the federal share, from any federal agency under any federal
19
       program, of state transportation projects including but not limited
20
       to construction, reconstruction, reconditioning and preservation,
21
       operating costs as provided for in the moving ahead for progress in
22
23
       the 21st century legislation and related prior and successive feder-
24
       al legislation, and the payment of liabilities incurred prior to
25
       26
       1,600,000,000 ...... (re. $572,224,000)
     For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
27
28
       projects including but not limited to construction, reconstruction,
29
       reconditioning and preservation, including the payment of liabil-
30
       ities incurred prior to April 1, 2015 (17RW1520) (54259) .......
31
       32
33
     For reimbursements to the dedicated highway and bridge trust fund of
       the department of transportation, of the federal share of engineer-
34
35
       ing costs, including fringe benefits, personal services, and nonper-
36
       sonal services, for activities including but not limited to the
37
       preparation of designs, plans, specifications and estimates;
38
       construction management and supervision; and appraisals, surveys,
39
       testing, and environmental impact statements for transportation
       projects, the payment of liabilities incurred prior to April 1, 2015
40
41
       and other such purposes as specified in section 89-b of the state
       finance law as amended (17EG1520) (54260) .....
42
43
       225,000,000 ..... (re. $38,093,000)
     For reimbursements to the dedicated highway and bridge trust fund of
44
       the department of transportation, of the federal share of engineer-
45
       ing costs, including the contract services provided by private
46
47
       firms, for activities including but not limited to the preparation
          designs, plans, specifications and estimates; construction
48
49
       management and supervision; and appraisals, surveys, testing, and
50
       environmental impact statements for transportation projects, the
51
       payment of liabilities incurred prior to April 1, 2015 and other
52
       such purposes as specified in section 89-b of the state finance law
53
       as amended (17EC1520) (54261) ... 125,000,000 .... (re. $40,381,000)
54
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55 By chapter 54, section 1, of the laws of 2014:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the 21st century legislation and related prior and successive feder-1 al legislation, and the payment of liabilities incurred prior to 3 April 1, 2014 (17031420) (53163) 4 1,600,000,000 (re. \$633,878,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 5 6 7 projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2014 (17RW1420) (54259) 8 9 10 50,000,000 (re. \$30,088,000) 11 For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineer-12 13 ing costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 14 15 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 16 17 18 19 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) (54260) 20 225,000,000 (re. \$46,727,000) 21 For reimbursements to the dedicated highway and bridge trust fund of 22 23 the department of transportation, of the federal share of engineering costs, including the contract services provided by private 24 firms, for activities including but not limited to the preparation 25 of designs, plans, specifications and estimates; construction 26 27 management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other 28 29 such purposes as specified in section 89-b of the state finance law 30 as amended (17EC1420) (54261) ... 125,000,000 (re. \$51,405,000) 31 32

By chapter 54, section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) (53163) ... 2,000,000,000 (re. \$589,314,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms;

607

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS

personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) (53163) ... 1,800,000,000 (re. \$205,308,000)

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> By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) (53163) ... 1,600,000,000 (re. \$237,170,000)

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30 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163) ... 1,725,000,000 (re. \$213,307,000)

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50 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 (re. \$167,817,000)

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By chapter 55, section 1, of the laws of 2008:

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

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By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 (re. \$132,494,000)

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By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 (re. \$100,281,000) For the federal share of state transportation maintenance projects

including but not limited to construction, reconstruction, recondi-

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) 50,000,000 (re. \$14,754,000)

PERSONAL SERVICE

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Personal service--regular 5,000,000 Holiday/overtime compensation 500,000 Amount available for personal service 5,500,000

NONPERSONAL SERVICE

30 Supplies and materials 4,200,000 31 Travel 300,000 32 Contractual services 11,850,000 34 Fringe benefits 2,534,000 35 Indirect costs 230,000 Amount available for nonpersonal service 44,500,000

40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) ... 1,580,000,000 (re. \$92,152,000)

59 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 610

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of state finance law as amended (17030520) (53163) 1,580,000,000 (re. \$56,269,000)

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By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) (53163) 1,610,000,000 (re. \$67,580,000)

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By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163)

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54 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,736,000)

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- 10 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:
 - For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$27,548,000)

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- 28 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:
 - For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,628,000)

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- By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:
 - For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$15,382,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,485,000)

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By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) (53163)

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38 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) (53163) 1,135,000,000 (re. \$35,179,000)

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By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1991, payment of reimbursements to the engineering services fund
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       of the department of transportation, including but not limited to
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       fringe benefits, and the contract services provided by private
       firms; personal services, nonpersonal services, for activities
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       including but not limited to the preparation of designs, plans,
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       specifications and estimates; construction management and super-
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       vision; and appraisals, surveys, testing, and environmental impact
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       statements for transportation projects, the payment of liabilities
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       incurred prior to April 1, 1995 and any other such purposes as spec-
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       ified in section 89-b of the state finance law as amended by chapter
       56 of the laws of 1993 (17039520) (53163) .....
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       908,000,000 ..... (re. $59,368,000)
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   By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
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       section 1, of the laws of 2013:
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     For the federal share of state highway projects including but not
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       limited to construction, reconstruction, reconditioning and preser-
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       vation, the acquisition of property, operating costs as provided for
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       in the Intermodal Surface Transportation Efficiency Act of 1991,
       payment of reimbursements to the engineering services fund of the
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       department of transportation, including but not limited to fringe
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       benefits, and the contract services provided by private firms;
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       personal services, nonpersonal services, for activities including
       but not limited to the preparation of designs, plans, specifications
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       and estimates; construction management and supervision;
       appraisals, surveys, testing, and environmental impact statements
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       for transportation projects, the payment of liabilities incurred
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       prior to April 1, 1994 and any other such purposes as specified in
       section 89-b of the state finance law as amended by chapter 56 of
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       the laws of 1993 (17039420) (53163) ...
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       670,100,000 ..... (re. $25,377,000)
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   By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
       section 1, of the laws of 2013:
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     For the federal share of highway projects including the state thruway
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       (17039320) (53163) ... 780,100,000 ...... (re. $17,468,000)
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38 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
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       section 1, of the laws of 2013:
40
     For the federal share of highway projects including the state thruway
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       (17039220) (53163) ... 892,100,000 ...... (re. $30,549,000)
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   By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
44
       section 1, of the laws of 2013:
     For the federal share of highway projects including the state thruway
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                              ... 690,000,000 ...... (re. $17,297,000)
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       (17039120) (53163) ...
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  FEDERAL AIRPORT OR AVIATION (CCP)
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     Capital Projects Funds - Federal
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     Federal Capital Projects Fund
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     Federal Capital Projects Account - 31350
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     Aviation Purpose
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55 By chapter 54, section 1, of the laws of 2018:
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For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,988,000)

By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 (re. \$6,000,000)

- By chapter 54, section 1, of the laws of 2012:
 - For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
 - Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
 - Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 (re. \$6,000,000)

- By chapter 54, section 1, of the laws of 2011:
 - For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
 - Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
 - Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 (re. \$5,303,000)

- By chapter 55, section 1, of the laws of 2010:
 - For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
 - Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,776,000)

10 By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,484,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000)

 By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) (53248) ... 6,000,000 (re. \$502,000)

36 By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 (re. \$2,115,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 HIGHWAY FACILITIES (CCP)
     Capital Projects Funds - Other
3
     Dedicated Highway and Bridge Trust Fund
 4
 5
     Highway and Bridge Capital Account - 30051
 6
     Highway Facilities Purpose
7
8
                                STATE HIGHWAYS
   By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
10
11
       section 1, of the laws of 2000:
12
     The sum of $37,310,801 is hereby appropriated for the preparation of
13
       designs, plans, specifications and estimates, for the contract engi-
       neering services provided by private firms, for the acquisition of
14
       property, and the construction of highway, bridge and traffic
15
       improvements related to the expansion of Fort Drum, with or without
16
       Federal aid, including the payment of liabilities incurred prior to
17
       April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. $9,489,000)
18
19
                       STATE GATEWAY INFORMATION CENTERS
20
21
   By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
22
       section 1, of the laws of 2000, and as transferred from state oper-
23
       ations - miscellaneous by chapter 54, section 3, of the laws of
24
25
       1988:
26
     For construction of state gateway information centers on the state's
27
       major highways by the department of transportation. Such centers
28
       shall be established on Interstate Route 90 in the vicinity of the
       Massachusetts border; on Interstate Route 87 in the vicinity of
29
       Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
30
       ity of the Canadian border; in Chautauqua county in the vicinity of
31
       the Pennsylvania border; on Interstate Route 81 in the vicinity of
32
33
       the Pennsylvania border; and on Interstate Route 87 in the vicinity
       of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. $656,000)
34
35
36
                              HIGHWAY - RAILROAD
37
                          GRADE CROSSING ELIMINATIONS
38
                            MINEOLA GRADE CROSSING
39
40
   By chapter 998, section 3, of the laws of 1983:
41
     For the payment of the State's share of the cost of construction, with
       or without federal aid, of a grade crossing elimination project in
42
43
       Mineola, Nassau County, including the cost of the acquisition of
       property and other related work. No expenditures shall be made from
44
       this appropriation for services and expenses other than the cost of
45
       consulting services (03334811) (53275) ..... (re. $1,773,000)
46
47
48
   INFRASTRUCTURE BOND ACT PROJECTS (CCP)
49
50
     Capital Projects Funds - Other
51
     Capital Projects Fund - 30000
52
     Infrastructure Bond Act Purpose
53
54
   By chapter 54, section 1, of the laws of 1988:
55
     For the costs, pursuant to the provisions of the rebuild New York
56
       through transportation infrastructure renewal bond act of 1983, of
57
       capital projects to be reimbursed from bond fund proceeds for the
58
       improvement of highways, parkways, commuter parking facilities, and
```

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies;

other highway facilities including bridges, other structures, and

59

60

61 62 appurtenances.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) (53276) ... 92,000,000 (re. \$429,000)

55 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
 - For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
 - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
 - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
 - Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightysix (17068623) (53276) ... 76,000,000 (re. \$429,000)

- By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
 - For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
 - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
 - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.
- Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfive

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
but not for the payment of liabilities incurred prior to November
 1
       eight, nineteen hundred eighty-three (17058523) (53276) ... .....
       5
   By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
       section 3, of the laws of 1988:
7
     For the costs pursuant to the provisions of the rebuild New York
 8
       through transportation infrastructure renewal bond act of 1983,
       the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking
9
10
       facilities, and other highway facilities including bridges, other
11
12
       structures, and appurtenances.
13
     Project costs funded from this appropriation may include, but shall
14
       not be limited to, preliminary planning and feasibility studies;
       survey and design; acquisition of property, construction, recon-
15
       struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering
16
17
       services. No expenditures shall be made from this appropriation for
18
       personal services and expenses other than consulting services.
19
     Notwithstanding any other provision of law, the commissioner of trans-
20
       portation is authorized to acquire all necessary land not on the
21
       state highway system for the purpose of highway projects at the
22
       request of the locality under whose jurisdiction the project is
23
2.4
       constructed or reconstructed.
     The items in the schedule below for the purpose of infrastructure
25
       bonds are projects with a common purpose and as such, may be inter-
26
27
       changed without limitation subject to the approval of the director
28
       of the budget.
     Funds from this appropriation may be made available for the payment of
29
3.0
       liabilities incurred prior to April one, nineteen hundred eighty-
       four but not for the payment of liabilities incurred prior to Novem-
31
32
       ber eight, nineteen hundred eighty-three (17278423) (53276) ...
33
       34
35 MAINTENANCE FACILITIES (CCP)
36
37
     Capital Projects Funds - Other
38
     Dedicated Highway and Bridge Trust Fund
39
     Highway and Bridge Capital Account - 30051
40
     Equipment Management Facilities Purpose
41
                       EQUIPMENT MANAGEMENT FACILITIES
42
43
   By chapter 55, section 1, of the laws of 2003:
44
     For the purchase of transportation related equipment, including the
45
       cost of all vehicles under 8,500 pounds, and including the payment
46
       of liabilities incurred prior to April 1, 2003 (17260318) (53251) ..
47
48
       18,100,000 ...... (re. $342,000)
50 By chapter 55, section 1, of the laws of 2002:
     For the purchase of transportation related equipment, including the
52
       cost of all vehicles under 8,500 pounds, and including the payment
53
       of liabilities incurred prior to April 1, 2002 (17260218) (53251) ..
54
       18,100,000 ...... (re. $28,000)
55
56 By chapter 55, section 1, of the laws of 1998:
57
     For the preparation of designs, plans, specifications and estimates,
58
       for the acquisition, alterations, and rehabilitation and improvement
59
       of existing equipment management facilities, for the acquisition of
60
       land and construction of new facilities for equipment management
61
       purposes, and for the contract engineering services provided by
62
       private firms and for the purchase of transportation related equip-
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
ment, including the payment of liabilities incurred prior to April
 1
       1, 1998 (17269818) (53251) ... 16,300,000 ...... (re. $47,000)
     Capital Projects Funds - Other
5
     Dedicated Highway and Bridge Trust Fund
6
     Highway and Bridge Capital Account - 30051
7
     Highway Maintenance Facilities Purpose
8
9 By chapter 54, section 1, of the laws of 2018:
     For the preparation of designs, plans, specifications and estimates,
10
11
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the
12
13
14
       payment of liabilities incurred prior to April 1, 2018 (17251813)
15
16
       (53249) ... 27,405,000 ...... (re. $26,816,000)
17
18 By chapter 54, section 1, of the laws of 2017:
     For the preparation of designs, plans, specifications and estimates,
19
       for the acquisition, alterations, and rehabilitation of existing
20
       facilities, for the acquisition of land and construction of new
21
       facilities for highway maintenance purposes, for the contract engi-
22
23
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2017 (17251713) (53249) .....
24
       15,965,000 ..... (re. $13,212,000)
25
26
27
   By chapter 55, section 1, of the laws of 2016:
     For the preparation of designs, plans, specifications and estimates,
28
       for the acquisition, alterations, and rehabilitation of existing
29
       facilities, for the acquisition of land and construction of new
30
       facilities for highway maintenance purposes, for the contract engi-
31
       neering services provided by private firms, including the payment of
32
33
       liabilities incurred prior to April 1, 2016 (17251613) (53249) .....
       15,965,000 ..... (re. $11,735,000)
34
35
36 By chapter 54, section 1, of the laws of 2015:
37
     For the preparation of designs, plans, specifications and estimates,
38
       for the acquisition, alterations, and rehabilitation of existing
39
       facilities, for the acquisition of land and construction of new
       facilities for highway maintenance purposes, for the contract engi-
40
41
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2015 (17251513) (53249) .....
42
43
       15,965,000 ..... (re. $1,199,000)
44
45 By chapter 54, section 1, of the laws of 2014:
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing
47
       facilities, for the acquisition of land and construction of new
48
49
       facilities for highway maintenance purposes, for the contract engi-
50
       neering services provided by private firms, including the payment of
51
       liabilities incurred prior to April 1, 2014 (17251413) (53249) .....
52
       15,965,000 ..... (re. $123,000)
53
54 By chapter 54, section 1, of the laws of 2013:
     For the preparation of designs, plans, specifications and estimates,
55
56
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
57
58
       facilities for highway maintenance purposes, for the contract engi-
59
       neering services provided by private firms, including the payment of
60
       liabilities incurred prior to April 1, 2013 (17251313) (53249) .....
61
       15,965,000 ...... (re. $81,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 54, section 1, of the laws of 2012:
      For the preparation of designs, plans, specifications and estimates,
        for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
        facilities for highway maintenance purposes, for the contract engi-
        neering services provided by private firms, including the payment of
        liabilities incurred prior to April 1, 2012 (17251213) (53249) .....
 7
 8
        15,965,000 ..... (re. $83,000)
10 By chapter 54, section 1, of the laws of 2011:
      For the preparation of designs, plans, specifications and estimates,
11
        for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
12
13
        facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the
14
15
       payment of liabilities incurred prior to April 1, 2011 (17251113) (53249) ... 15,965,000 ........................ (re. $4,822,000)
16
17
18
   By chapter 55, section 1, of the laws of 2010:
19
      For the preparation of designs, plans, specifications and estimates,
20
        for the acquisition, alterations, and rehabilitation of existing
21
        facilities, for the acquisition of land and construction of new
22
        facilities for highway maintenance purposes, and for the contract
23
        engineering services provided by private firms, including the
24
       payment of liabilities incurred prior to April 1, 2010 (17251013) (53249) ... 15,965,000 ........................ (re. $8,031,000)
25
26
27
28 By chapter 55, section 1, of the laws of 2009:
      For the preparation of designs, plans, specifications and estimates,
29
        for the acquisition, alterations, and rehabilitation of existing
30
        facilities, for the acquisition of land and construction of new
31
        facilities for highway maintenance purposes, and for the contract
32
33
        engineering services provided by private firms, including the
        payment of liabilities incurred prior to April 1, 2009 (17250913)
34
        (53249) ... 15,965,000 ...... (re. $12,772,000)
35
36
37
   By chapter 55, section 1, of the laws of 2008:
      For the preparation of designs, plans, specifications and estimates,
38
39
        for the acquisition, alterations, and rehabilitation of existing
        facilities, for the acquisition of land and construction of new
40
        facilities for highway maintenance purposes, and for the contract
41
        engineering services provided by private firms, including the
42
43
        payment of liabilities incurred prior to April 1, 2008 (17250813)
        (53249) ... 15,485,000 ...... (re. $2,491,000)
44
45
   By chapter 55, section 1, of the laws of 2007:
46
      For the preparation of designs, plans, specifications and estimates,
47
48
        for the acquisition, alterations, and rehabilitation of existing
        facilities, for the acquisition of land and construction of new
49
50
        facilities for highway maintenance purposes, and for the contract
51
        engineering services provided by private firms, including the
52
       payment of liabilities incurred prior to April 1, 2007 (17250713)
53
        (53249) ... 15,050,000 ...... (re. $3,000)
54
55
      Capital Projects Funds - Other
56
      Dedicated Highway and Bridge Trust Fund
57
      Highway and Bridge Capital Account - 30051
58
      Preparation of Plans Purpose
59
60 By chapter 54, section 1, of the laws of 2018:
61
      For payment to the design and construction management account of the
```

centralized services fund of the New York state office of general

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
services for the purpose of preparation and review of plans,
 1
       specifications, estimates, services, construction management and
       supervision, inspection, studies, appraisals, surveys, testing and
       environmental impact statements, including the payment of liabilities incurred prior to April 1, 2018 (17D11830) (53250) .....
5
6
       5,000,000 ..... (re. $3,968,000)
   By chapter 54, section 1, of the laws of 2017:
9
     For payment to the design and construction management account of the
       centralized services fund of the New York state office of general
10
11
       services for the purpose of preparation and review of plans, spec-
12
       ifications, estimates, services, construction management and super-
13
       vision, inspection, studies, appraisals, surveys, testing and envi-
14
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2017 (17D11730) (53250) ......
15
16
       2,200,000 ...... (re. $521,000)
17
18 By chapter 55, section 1, of the laws of 2016:
     For payment to the design and construction management account of the
19
       centralized services fund of the New York state office of general
20
       services for the purpose of preparation and review of plans, spec-
21
22
       ifications, estimates, services, construction management and super-
23
       vision, inspection, studies, appraisals, surveys, testing and envi-
       ronmental impact statements, including the payment of liabilities
24
       incurred prior to April 1, 2016 (17D11630) (53250) .....
25
26
       2,200,000 ..... (re. $110,000)
27
28 By chapter 54, section 1, of the laws of 2015:
     For payment to the design and construction management account of the
29
       centralized services fund of the New York state office of general
30
       services for the purpose of preparation and review of plans, spec-
31
32
       ifications, estimates, services, construction management and super-
33
       vision, inspection, studies, appraisals, surveys, testing and envi-
34
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2015 (17D11530) (53250) .....
35
36
       2,200,000 ..... (re. $57,000)
37
38 By chapter 54, section 1, of the laws of 2014:
39
     For payment to the design and construction management account of the
       centralized services fund of the New York state office of general
40
       services for the purpose of preparation and review of plans, spec-
41
42
       ifications, estimates, services, construction management and super-
43
       vision, inspection, studies, appraisals, surveys, testing and envi-
       ronmental impact statements, including the payment of liabilities
44
       incurred prior to April 1, 2014 (17D11430) (53250) ......
45
46
       2,200,000 ..... (re. $5,000)
47
48 By chapter 54, section 1, of the laws of 2013:
     For payment to the design and construction management account of the
49
50
       centralized services fund of the New York state office of general
       services for the purpose of preparation and review of plans, spec-
51
52
       ifications, estimates, services, construction management and super-
53
       vision, inspection, studies, appraisals, surveys, testing and envi-
54
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2013 (17D11330) (53250) .....
55
56
       2,200,000 ...... (re. $12,000)
57
58 By chapter 54, section 1, of the laws of 2011:
     For payment to the design and construction management account of the
59
       centralized services fund of the New York state office of general
60
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services for the purpose of preparation and review of plans, spec-

ifications, estimates, services, construction management and super-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
vision, inspection, studies, appraisals, surveys, testing and envi-
1
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2011 (17D11130) (53250) .....
3
       2,200,000 ..... (re. $5,000)
5
6 MASS TRANSPORTATION (CCP)
7
     Capital Projects Funds - Other
8
9
     Capital Projects Fund - 30000
10
     Mass Transit Purpose
11
12 By chapter 54, section 1, of the laws of 2018:
13
     For the costs of mass transportation capital projects and facilities
       including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and
14
15
       construction, including engineering and consulting costs, of mass
16
       transit bus garages or other mass transportation projects and
17
       facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of
18
19
       which a portion is federally funded. The moneys hereby appropriated
2.0
       are to be made available for projects under- taken by mass transit
21
       systems which are outside of the Metropolitan Transportation
22
       Commuter District (17KC18MT) (54242) .....
23
2.4
       20,000,000 ..... (re. $20,000,000)
25
26
                Project Schedule
27 Project
                                      Amount
28 -----
29 To the Capital District trans-
    portation authority for
     capital projects in support
31
    of public transportation
32
33
    services provided directly
    or under contract ..... 3,596,000
35 To the Central New York
    regional transportation
37
                for capital
    authority
    projects in support of public transportation
38
40 services provided directly
41
    or under contract ..... 3,282,600
42 To the Rochester-Genesee
    regional transportation authority for capital projects in support of
43
    public transportation bus
    services provided directly
  or under contract ...... 3,985,700
49 To the Niagara Frontier trans-
    portation authority for
    capital projects in support
    of public transportation
    services provided directly
    or under contract ..... 5,177,500
55 To all other public transpor-
    tation systems serving
57
    primarily outside the metro-
58
    politan commuter transporta-
59
    tion district, as defined in
60 section 1262 of the public
61 authorities law and eligible
```

62

to receive operating assist-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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ance under the provisions of
 1
     section 18-b of the trans-
 3
     portation law, for capital
     projects in support of
     public
 5
                transportation
 6
     services provided directly
 7
     or under contract in accord-
     ance with a formula to be established by the commissioner of transportation
 8
 9
10
11
     with the approval of the
12
     director of the budget ..... 3,958,200
13
14
       Total ..... 20,000,000
15
                                  =========
16
17
   By chapter 54, section 1, of the laws of 2017:
18
     For the costs of mass transportation capital projects and facilities
       including replacement of buses meeting federal standards for
19
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
2.0
21
22
        transit bus garages or other mass transportation projects and facil-
23
       ities approved by the commissioner of transportation in a program of
       projects. Such funding may be part of a total project of which a
24
       portion is federally funded. The moneys hereby appropriated are to
25
       be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter
26
27
28
       District (17KC17MT) (54242) ... 20,000,000 ..... (re. $11,572,000)
29
                 Project Schedule
30
31 Project
                                         Amount
32 -----
33 To the Capital District trans-
    portation authority for
     capital projects in support
35
    of public transportation
36
    services provided directly
37
38 or under contract ...... 3,596,000
39 To the Central New York
    regional transportation
41
    authority
                 for capital
    projects in support of public transportation
42
43
44 services provided directly
45 or under contract ...... 3,282,600
46 To the Rochester-Genesee
47 regional transportation
48 authority for capital
49 projects in support of
50 public transportation bus
51 services provided directly
   or under contract ...... 3,985,700
53 To the Niagara Frontier trans-
    portation authority for
55
    capital projects in support
    of public transportation
57
   services provided directly
    or under contract ..... 5,177,500
59 To all other public transpor-
60
    tation systems serving
61
    primarily outside the metro-
```

62

politan commuter transporta-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
tion district, as defined in
 1
     section 1262 of the public
 3
     authorities law and eligible
     to receive operating assist-
 5
     ance under the provisions of
     section 18-b of the trans-
portation law, for capital
projects in support of
 6
 7
 8
    public
 9
                transportation
     services provided directly
10
11
     or under contract in accord-
     ance with a formula to be established by the commissioner of transportation
12
13
14
     with the approval of the
15
     director of the budget ..... 3,958,200
16
17
18
        Total ..... 20,000,000
19
                                  ==========
20
21 By chapter 55, section 1, of the laws of 2016:
     For the costs of mass transportation capital projects and facilities
22
       including replacement of buses meeting federal standards for
23
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
2.4
25
        transit bus garages or other mass transportation projects and facil-
26
27
       ities approved by the commissioner of transportation in a program of
28
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
29
       be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter
30
31
       District (17KC16MT) (54242) ... 20,000,000 ..... (re. $9,130,000)
32
33
34
                 Project Schedule
35 Project
                                          Amount
36 -----
37 To the Capital District trans-
    portation authority for
     capital projects in support
40 of public transportation
41 services provided directly
    or under contract ...... 3,596,000
42
43 To the Central New York
    regional transportation
                 for capital
45
    authority
    projects in support of public transportation
46
47
48 services provided directly
49 or under contract ...... 3,282,600
50 To the Rochester-Genesee
    regional transportation authority for capital projects in support of
    public transportation bus
55 services provided directly
or under contract ...... 3,985,700
57 To the Niagara Frontier trans-
    portation authority for
59
    capital projects in support
60 of public transportation
61 services provided directly
62
    or under contract ..... 5,177,500
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 To all other public transpor-
    tation systems serving
    primarily outside the metro-
    politan commuter transporta-
 5
     tion district, as defined in
 6
     section 1262 of the public
7
     authorities law and eligible
8
     to receive operating assist-
9
     ance under the provisions of
    section 18-b of the trans-
portation law, for capital
projects in support of
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11
12
13
     public
               transportation
14
     services provided directly
15
     or under contract in accord-
     ance with a formula to be established by the commissioner of transportation
16
17
18
     with the approval of the
19
     director of the budget ..... 3,958,200
20
21
       Total ..... 20,000,000
2.2
2.3
                                ==========
24
25 By chapter 54, section 1, of the laws of 2015:
     For the costs of mass transportation capital projects and facilities
26
       including replacement of buses meeting federal standards for
27
       replacement, related bus equipment and the acquisition, design and
28
       construction, including engineering and consulting costs, of mass
29
30
       transit bus garages or other mass transportation projects and facil-
       ities approved by the commissioner of transportation in a program of
31
       projects. Such funding may be part of a total project of which a
32
       portion is federally funded. The moneys hereby appropriated are to
33
       be made available for projects undertaken by mass transit systems
34
       which are outside of the Metropolitan Transportation Commuter
35
       District (17KC15MT) (54242) ... 15,000,000 ..... (re. $1,663,000)
36
37
                Project Schedule
38
39 Project
                                       Amount
40 -----
41 To the Capital District trans-
    portation authority for
43
    capital projects in support
44
    of public transportation
45 services provided directly
46 or under contract ...... 2,697,022
47 To the Central New York
    regional transportation
    authority
                for capital
49
   projects in support of
    public transportation
52 services provided directly
or under contract ..... 2,461,947
54 To the Rochester-Genesee
    regional transportation authority for capital projects in support of
55
57
58
    public transportation bus
59 services provided directly
or under contract ...... 2,989,262
61 To the Niagara Frontier trans-
```

62

portation authority for

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1
     capital projects in support
     of public transportation
     services provided directly
     or under contract ..... 3,883,115
  To all other public transpor-
            systems serving
    tation
    primarily outside the metro-
7
8
    politan commuter transporta-
9
    tion district, as defined in
10
    section 1262 of the public
11
     authorities law and eligible
12
     to receive operating assist-
13
     ance under the provisions of
    section 18-b of the trans-
portation law, for capital
projects in support of
14
15
16
               transportation
17
     public
18
     services provided directly
19
     or under contract in accord-
     ance with a formula to be
20
     established by the commis-
21
     sioner of transportation
22
     with the approval of the
23
     director of the budget ..... 2,968,654
24
2.5
26
       Total ..... 15,000,000
2.7
28
29 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
3.0
      section 1, of the laws of 2016:
     Notwithstanding any inconsistent provision of law, the following
31
      appropriations are for payment of capital expenses including but not
32
       limited to the planning and design, acquisition, construction,
33
      reconstruction, replacement, improvement, reconditioning, rehabili-
34
      tation and preservation of mass transit facilities, vehicles,
35
      related equipment and rolling stock with an average service life of
36
37
      no less than 5 years. Such elements will be set forth in plans to be
38
       approved by the director of the budget (17KW15MT) (54271) ......
39
       40
               Project Schedule
41
42 Project
                                     Amount
43 -----
44 To the metropolitan transpor-
45
    tation authority for capital
46
    projects in support of
47
    public
              transportation
    services provided directly
   or under contract ..... 104,127,375
50 To the county of Rockland for
    capital projects in support
    of public transportation
    services provided directly
    or under contract ..... 193,212
55 To the city of New York for
    capital projects in support
57
    of the Staten Island ferry ..... 1,884,829
58 To the county of Westchester
59
    for capital projects in
60
    support of public transpor-
61
    tation services provided
62
     directly or under contract ..... 3,163,599
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 To the county of Nassau for
    capital projects in support
     of public transportation
     services provided directly
     or under contract ..... 3,826,323
 5
 6 To the county of Suffolk for
    capital projects in support
     of public transportation
9
     services provided directly
10
     or under contract ...... 1,488,296
11 To the city of New York for
     capital projects in support
13
     of public transportation bus
     services provided directly
14
     or under contract ..... 5,036,899
15
16 To all other public transpor-
17
     tation systems serving
18
     primarily within the metro-
19
     politan commuter transporta-
     tion district, as defined in
20
     section 1262 of the public
21
     authorities law and eligible
22
     to receive operating assist-
23
     ance under the provisions of
24
     section 18-b of the trans-
25
     portation law, for capital projects in support of
26
27
28
     public
               transportation
     services provided directly
29
     or under contract in accord-
3.0
     ance with a formula to be
31
     established by the commis-
32
     sioner of transportation
33
     with the approval of the
34
     director of the budget ..... 1,827,067
35
36
37
     Total ..... 121,547,600
38
39
40
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
41
     Omnibus and Transit Purpose
42
43
44 By chapter 54, section 1, of the laws of 2018:
     For state aid to municipal corporations for the preparation of
45
       designs, plans, specifications and estimates, for the acquisition,
46
       construction, reconstruction, and improvement of mass transportation
47
48
       capital projects including the acquisition of real property, for
49
       other mass transportation projects including local transportation
50
       planning studies. Notwithstanding any inconsistent provisions of
51
       law, the state share of such projects shall be 50 percent of the
52
       non-federal share, but in no event shall the state share exceed 10
53
       percent of project costs.
54
     Notwithstanding any other provision of law, the commissioner of
55
       transportation shall make available directly to the City of New York
56
       (City) an amount commensurate with the state share of (i) federal
57
       funds previously awarded to the City and reallocated to the
58
       metropolitan transportation authority (MTA), and (ii) the federally
59
       authorized level of financial assistance transferred by resolution
60
       of the metropolitan planning organization (MPO) to the metropolitan
61
       transportation authority (MTA) and credited to the City by the MTA
62
       for capital expenses.
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2017:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

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CAPITAL PROJECTS - REAPPROPRIATIONS
     Such certificate shall report the federally authorized level of finan-
1
       cial assistance (170M1729) (53252) .....
       18,500,000 ...... (re. $14,251,000)
5
   By chapter 55, section 1, of the laws of 2016:
     For state aid to municipal corporations for the preparation of
7
       designs, plans, specifications and estimates, for the acquisition,
8
       construction, reconstruction, and improvement of mass transportation
       capital projects including the acquisition of real property, for other mass transportation projects including local transportation
9
10
       planning studies. Notwithstanding any inconsistent provisions of
11
       law, the state share of such projects shall be 50 percent of the
12
13
       non-federal share, but in no event shall the state share exceed 10
14
       percent of project costs.
     Notwithstanding any other provision of law, the commissioner of trans-
15
16
       portation shall make available directly to the City of New York
17
        (City) an amount commensurate with the state share of (i) federal
18
       funds previously awarded to the City and reallocated to the metro-
       politan transportation authority (MTA), and (ii) the federally
19
       authorized level of financial assistance transferred by resolution
20
       of the metropolitan planning organization (MPO) to the metropolitan
21
       transportation authority (MTA) and credited to the City by the MTA
22
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for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally

CAPITAL PROJECTS - REAPPROPRIATIONS

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authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1529) (53252) 18,500,000 (re. \$18,193,000)

28 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.

- By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
 - For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
 - Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
 - The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.
 - Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

CAPITAL PROJECTS - REAPPROPRIATIONS

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Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 (re. \$3,060,000)

32 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial In addition, the City must provide an application to assistance. the commissioner of transportation certifying that the work to be

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 (re. \$1,142,000)

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- By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
 - For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
 - Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
 - The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial In addition, the City must provide an application to assistance. the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.
 - Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 (re. \$1,797,000)

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- 54 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
 - For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 (re. \$728,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed

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CAPITAL PROJECTS - REAPPROPRIATIONS

the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 (re. \$1,061,000)

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By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) (53252) ... 3,272,225 (re. \$2,346,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 (re. \$541,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170B0529) (54296) ... 772,717 (re. \$748,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) (53252) ... 406,613 (re. \$277,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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- Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0429) (53252) 1,365,089 (re. \$624,000)
- By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
 - For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (17OM0329) (53252) 55,159 (re. \$55,000)
- By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:
 - For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) 136,853 (re. \$63,000)
- 31 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:
 - For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (170M0129) (53252) 447,258 (re. \$199,000)
 - By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:
 - For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 6,854,619 (re. \$6,747,000) (17OM0029) (53252) ...
 - By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:
 - For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (170M9929) (53252) ... 1,130,662 (re. \$1,054,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 5 construction, reconstruction, and improvement of mass transportation 6 capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 7 8 9 (17OM9829) (53252) 380,078 (re. \$380,000) 10 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 11 section 1, of the laws of 2018: 12 13 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 14 15 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 16 17 other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 18 (170M9729) (53252) ... 19 434,519 (re. \$246,000) 20 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 21 section 1, of the laws of 2018: 22 For state aid to municipal corporations for the preparation of 23 designs, plans, specifications and estimates, for the acquisition, 24 25 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (170M9629) (53252) 26 27 28 29 30 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2018: 31 For state aid to municipal corporations for the preparation of 32 33 designs, plans, specifications and estimates, for the acquisition, 34 construction, reconstruction, and improvement of mass transportation 35 capital projects including the acquisition of real property and 36 liabilities incurred prior to April 1, 1994 (170M9429) (53252) 37 ... 9,075,757 (re. $\$8,6\overline{56,000}$) 38 39 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 40 section 1, of the laws of 2018: 41
 - For state aid to municipal corporations for the preparation of

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- designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (170M9329) (53252) ... 4,181,445 (re. \$3,3 $\overline{15,000}$)
- 48 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 1, of the laws of 2018:
 - For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (170S8629) (53252) ... 641,834 (re. \$275,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
 3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
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     High Speed Rail Purpose
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   By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
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       section 5, of the laws of 2006:
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     For the construction and reconstruction of rail capital and highway
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       railroad crossings, facilities and intercity rail passenger service
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       improvements to the New York State Empire Rail Corridor between New
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       York City and Niagara Falls. A corridor program of projects shall be
       advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail
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        (17270641) (53257) ... 22,000,000 ...... (re. $4,123,000)
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      Capital Projects Funds - Other
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     Capital Projects Fund -
     Mass Transportation and Rail Freight Purpose
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                            RAIL AND RAPID TRANSIT
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   By chapter 369, section 2, of the laws of 1979, as amended by chapter
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       54, section 3, of the laws of 1988, for:
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     The acquisition, construction, reconstruction, establishment, improve-
       ment and rehabilitation of urban, commuter and intercity rail
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       passenger and rapid transit systems and rail freight capital facili-
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       ties, for the acquisition of real property and interests in real
       roperty required or expected to be required therefor, and for any
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       capital equipment to be used in connection therewith, including all
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       costs incidental thereto in accordance with the following schedule:
                               ..... (re. $148,000)
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        (01395012) (53110) ...
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     The commissioner of transportation shall prepare and submit to the
       governor as part of his annual budget request submission a report
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       which shall make findings and recommendations with respect to the
       state's intercity rail passenger service and rail service energy
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       conservation programs. Such report shall include, in addition to any
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       other information the commissioner shall determine appropriate, the
       following: (a) the impact and effectiveness of the state's programs
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       to continue and preserve rail passenger and rail freight services,
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       including federal and state operating subsidy payments actually made
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       and projected to be made during each of the two next succeeding
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       state fiscal years; and (b) the development of operating, pricing
       and fare quidelines and standards of service and equipment and
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       facility maintenance standards that may be applied in evaluating the
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       cost and quality of service on those rail lines receiving state
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       and/or federal operating and/or capital assistance.
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Non-MTA Capital Purpose
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53 By chapter 54, section 1, of the laws of 2018:

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For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1831) (53253) 18,500,000 (re. \$18,500,000) For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1831) (54207) 20,000,000 (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2017:

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1631) (53253) 18,500,000 (re. \$18,500,000)

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- 10 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:
 - For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1531) (53253) 18,500,000 (re. \$16,812,000)

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- 28 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
 - For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1431) (53253) 18,500,000 (re. \$18,500,000)

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- By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
 - For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1331) (53253) 7,667,146 (re. \$7,152,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:

By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016:

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

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- By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

- By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
 - For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

- By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

- By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
 - For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation $% \left(1\right) =\left(1\right) \left(1\right)$ 1 2 3 authority dedicated tax fund (17NM0331) (53253) 4 715,460 (re. \$715,000) By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 7 section 1, of the laws of 2018: 8 For the payment of the costs of mass transportation capital projects 9 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 10 11 12 of mass transit bus garages or other mass transportation projects 13 and facilities approved by the commissioner of transportation in a 14 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-15 16 tution for the required non-federal matching shares of the federal-17 ly-funded portion of the project to which it is added. The moneys 18 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 19 20 authority dedicated tax fund (17NM0231) (53253) 21 713,410 (re. \$713,000) 22 23 24 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 28 29 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 37 38 authority dedicated tax fund (17NM0131) (53253) 39 40 210,034 (re. \$200,000) 41 42 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 43 section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects 44 and facilities including replacement of buses meeting federal stand-45 ards for replacement, related bus equipment and the acquisition, 46 47 design and construction, including engineering and consulting costs, 48 of mass transit bus garages or other mass transportation projects 49 and facilities approved by the commissioner of transportation in a 50 program of projects. Such funding may be part of a total project of 51 which a portion is federally funded but shall not be used in substi-52 tution for the required non-federal matching shares of the federal-53 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 54 55 by mass transit systems other than those mass transit operating 56 agencies which receive money from the metropolitan transportation 57 authority dedicated tax fund (17NM0031) (53253)

79,647 (re. \$79,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-5 ards for replacement, related bus equipment and the acquisition, 6 design and construction, including engineering and consulting costs, 7 mass transit bus garages or other mass transportation projects 8 and facilities approved by the commissioner of transportation in a 9 program of projects. Such funding may be part of a total project of 10 which a portion is federally funded but shall not be used in substi-11 tution for the required non-federal matching shares of the federal-12 ly-funded portion of the project to which it is added. The moneys 13 hereby appropriated are to be made available for projects undertaken 14 by mass transit systems other than those mass transit operating 15 agencies which receive money from the metropolitan transportation 16 authority dedicated tax fund (17NM9931) (53253) 17 2,516,669 (re. \$2,516,000) 18 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 19 section 1, of the laws of 2018: 20 For the payment of the costs of mass transportation capital projects 21 and facilities including replacement of buses meeting federal stand-22 ards for replacement, related bus equipment and the acquisition, 23 design and construction, including engineering and consulting costs, 24 25 of mass transit bus garages or other mass transportation projects 26 and facilities approved by the commissioner of transportation in a 27 program of projects. Such funding may be part of a total project of 28 which a portion is federally funded but shall not be used in substi-29 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 30 hereby appropriated are to be made available for projects undertaken 31 by mass transit systems other than those mass transit operating 32 33 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9831) (53253) 34 35 107,917 (re. \$107,000) 36 37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-40 41 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 42 43 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 44 program of projects. Such funding may be part of a total project of 45 which a portion is federally funded but shall not be used in substi-46 tution for the required non-federal matching shares of the federal-47 ly-funded portion of the project to which it is added. The moneys 48 hereby appropriated are to be made available for projects undertaken 49 50 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 51 authority dedicated tax fund (17NM9731) (53253) 52 53 9,604 (re. \$9,000) 54 55 Capital Projects Funds - Other 56 Dedicated Highway and Bridge Trust Fund 57 Highway and Bridge Capital Account - 30051

60 By chapter 54, section 1, of the laws of 2018:

Rail Service Preservation Purpose

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the construction and improvement

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2017:

30 By chapter 55, section 1, of the laws of 2016:

By chapter 54, section 1, of the laws of 2015:

service (17171541) (54278) ... 44,330,000 (re. \$10,108,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2014: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) ... 10,000,000 (re. \$3,717,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) ... 44,330,000 (re. \$4,035,000)

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By chapter 54, section 1, of the laws of 2013:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) (53256) ... 10,000,000 (re. \$3,825,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) (54278) ... 44,330,000 (re. \$2,766,000)

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34 35 By chapter 54, section 1, of the laws of 2012:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 (re. \$12,745,000)

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38 By chapter 54, section 1, of the laws of 2011:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) (53256) ... 16,930,000 (re. \$2,760,000)

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By chapter 55, section 1, of the laws of 2010:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 (re. \$1,009,000)

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60 By chapter 55, section 1, of the laws of 2009:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 (re. \$1,154,000)

By chapter 55, section 1, of the laws of 2008:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 (re. \$4,706,000)

20 By chapter 55, section 1, of the laws of 2007:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 (re. \$2,225,000)

31 By chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 (re. \$3,312,000)

42 By chapter 55, section 1, of the laws of 2005:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) (53256) ... 20,000,000 (re. \$532,000)

53 By chapter 55, section 1, of the laws of 2004:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 (re. \$2,962,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2003: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 5 6 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 7 8 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 (re. \$1,046,000) 9 10 11 By chapter 55, section 1, of the laws of 2000: 12 For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 13 14 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required 15 16 17 18 therefore (17150041) (53256) ... 10,000,000 (re. \$357,000) 19 20 By chapter 55, section 1, of the laws of 1999, as amended by chapter 21 295, part A, section 1, of the laws of 2001: 22 For the state share of the construction and improvement of rail 23 freight facilities identified by the department of transportation in 24 25 a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or reha-26 27 bilitation of any railroad capital facility and any capital improve-28 ment used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be 29 required therefore, in accordance with the following schedule. 30 Project costs funded from this appropriation shall not exceed 80 31 32 percent of total project costs. In addition, projects to be funded 33 from this appropriation shall comply with eligibility criteria 34 established in program guidelines to be issued by the commissioner 35 of transportation. 36 The items shown in the project schedule below shall be for projects 37 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) 38 39 13,000,000 (re. \$406,000) (53256) ... 40 Capital Projects Funds - Federal 41 42 Federal Capital Projects Fund 43 Transportation Account - 31354 Mass Transportation and Rail Freight Purpose 44 45 46 RAIL AND RAPID TRANSIT 47 48 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993: 49

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110) 20,000,000 (re. \$12,309,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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RAIL SERVICE PRESERVATION
   By chapter 257, section 8, of the laws of 1975, as amended by chapter
       54, section 5, of the laws of 1982:
5
     The sum of fifty million dollars ($50,000,000) or so much thereof as
 6
       may be necessary to accomplish the purpose designated, is hereby
 7
       appropriated to the department of transportation from the capital
 8
       projects fund in accordance with section ninety-three of the state
       finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improve-
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       ment or rehabilitation by the state or a municipality of any rail-
11
       road capital facility and any capital equipment used in connection
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13
       therewith and for branch line operation and maintenance costs pursu-
       ant to the provisions of section fourteen-d or article ten-a of the
14
15
       transportation law (01393212) (53110) ...
                                                  ...... (re. $7,264,000)
16
17 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)
18
19
     Capital Projects Funds - Other
     Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
20
     Mass Transportation and Rail Freight Purpose
21
22
2.3
                            RAIL AND RAPID TRANSIT
24
25
   By chapter 998, section 4, of the laws of 1983, as amended by chapter
       54, section 3, of the laws of 1984:
26
27
     For the cost of the preparation of designs, plans, specifications and
       estimates and for the acquisition of property and rehabilitation
28
       projects, for railroad capital facilities, mass transportation capi-
29
       tal projects, excluding projects of the New York city transit
30
       authority, its subsidiaries, and the commuter railroads under the
31
       jurisdiction of the metropolitan transportation authority, notwith-
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33
       standing any inconsistent provisions of law provided however that
       all such costs shall be made pursuant to the provisions of the
34
35
       rebuild New York through transportation infrastructure renewal bond
36
       act of 1983 and such costs shall be reimbursed from the infrastruc-
37
       ture renewal bond fund (03064812) (53283) ...... (re. $178,000)
38
39
     Capital Projects Funds - Other
     Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
40
41
     Omnibus and Transit Bondable Purpose
42
43 By chapter 54, section 1, of the laws of 1990:
     For payment to the department of transportation pursuant to the
44
       provisions of the rebuild New York through transportation infras-
45
       tructure renewal bond act of 1983, for state aid to the Niagara
46
       Frontier Transportation Authority for the preparation of designs,
47
48
       plans, specifications and
                                    estimates, for the acquisition,
49
       construction, reconstruction and improvement of mass transportation
       capital projects including the acquisition of real property and
50
       liabilities incurred prior to April 1, 1990 (17199040) (53279) .....
51
       52
53
54
   By chapter 54, section 1, of the laws of 1988:
55
     For payment to the department of transportation pursuant to the
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provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) (53280) ... 10,045,000 (re. \$859,000)

11 E

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) (53280) ... 5,800,000 (re. \$315,000)

30 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. \$930,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bond

Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 Rail Service Preservation Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 1994: 1 payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any 3 railroad capital facility and any capital improvement used in 4 5 connection therewith, for the acquisition of real property or inter-6 ests in real property required or expected to be required therefore, 7 pursuant to the rebuild New York through Transportation Infrastruc-8 ture Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of 9 10 the transportation law and including all costs incidental thereto (17159441) (53282) ... 1,390,000 (re. \$43,000) 11 12 13 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 14 section 3, of the laws of 1985: For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 15 16 17 18 connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, 19 pursuant to rebuild New York through the transportation bond act of 2.0 1983 notwithstanding any inconsistent provisions of law and pursuant 21 to the provisions of section fourteen-d of the transportation law, 22 23 as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance 24 with the following schedule (17158441) (53282) 25 26 (re. \$339,000) 27 28 MULTI-MODAL (CCP) 29 Capital Projects Funds - Other 30 31 Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 32 33 Multi-Modal Purpose 34 The appropriation made by chapter 55, section 1, of the laws of 2000, is 35 hereby amended and reappropriated to read: 36 37 For the cost of multi-modal projects designated as part of the multi-38 modal program established by section 14-k of the transportation law 39 and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the 40 assembly, or their designees. 41 Notwithstanding any provision of law to the contrary, the office of 42 43 the state inspector general is hereby authorized to conduct a preaudit review of any contract related to the expenditure of funds 44 authorized herein. Additionally, notwithstanding any provision of 45 law to the contrary, the office of the inspector general 46 authorized to require as part of its review that any contract 47 subject to its review be accompanied by certification forms, 48 49 affirmed under penalty of perjury, from state agency officials, 50 members of the legislature, and/or state contractors which pertain 51 to collusion, ethics, conflicts of interest, and the like (17M100MR) 52 (53284) ... 150,000,000 (re. \$32,851,000) 53 54 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP) 55

Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Railroad Crossing Alteration Purpose

Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 By chapter 54, section 1, of the laws of 1988:
     For payment of the state share of the cost of the reconstruction or
       removal of existing highway-railway grade crossing or grade sepa-
       ration structures, pursuant to the provisions of section 91 of the
5
       railroad law, and in accordance with the schedule below (17108826)
 6
                    (53285) ...
   By chapter 54, section 1, of the laws of 1986:
9
     For payment of the state share of the cost of the reconstruction or
10
       removal of existing highway-railway grade crossing or grade sepa-
11
       ration structures, pursuant to the provisions of section ninety-one
       of the railroad law, and in accordance with the schedule below.
12
13
       Project costs funded from this appropriation may include, but shall
14
       not be limited to, preliminary planning and feasibility studies;
       survey and design; acquisition of property; reconstruction and
15
       removal; materials testing; the contract engineering services
16
       provided by private firms; and the payment of liabilities incurred
17
18
       prior to April one, nineteen hundred eighty-six.
19
     Prior to requesting approval of a certificate of approval of avail-
       ability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made
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21
       reasonable efforts to secure federal assistance for each project
22
23
       authorized herein. Any such federal assistance received shall be
       used to reduce the total project cost prior to the calculation of
24
       the state and local shares in accordance with section ninety-one of
25
26
       the railroad law.
27
     The items shown in the project schedule below shall be for projects
28
       with a common purpose and may be interchanged without limitation
       subject to the approval of the director of the division of the budg-
29
                                 ..... 2,500,000 ...... (re. $1,124,000)
30
       et (17108626) (53285) ...
31
32 NEW YORK STATE AGENCY FUND (CCP)
33
34
     Fiduciary Funds
     Miscellaneous New York State Agency Fund
35
     [Border Crossing Studies and Activities Accounts]
36
37
     Localities Share Highway Improvement Account - 60612
38
     Highway Facilities Purpose
39
40 By chapter 55, section 1, of the laws of 2002:
     For that portion of liabilities incurred by the department of trans-
41
       portation on behalf of entities other than state departments or
42
       agencies pursuant to the highway law or transportation law for
43
       border crossing studies and activities (17500211) (53258) ......
44
45
       2,000,000 ...... (re. $2,000,000)
46
     Fiduciary Funds
47
48
     Miscellaneous New York State Agency Fund
     [Highway Costs Improvement Accounts]
49
50
     DOT Land Acquisition Projects Account - 60606
51
     Non-Federal Aided Highway Purpose
52
53 By chapter 54, section 1, of the laws of 2018:
     For that portion of liabilities incurred by the department of
55
       transportation on behalf of entities other than state departments or
56
       agencies pursuant to the highway law or transportation law
57
       (17501822) (53259) ... 50,000,000 ...... (re. $50,000,000)
58
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2017:
     For that portion of liabilities incurred by the department of trans-
3
       portation on behalf of entities other than state departments or
                pursuant to the highway law or transportation law
       agencies
5
       (17501722) (53259) ... 50,000,000 ................. (re. $50,000,000)
7
   By chapter 55, section 1, of the laws of 2016:
     For that portion of liabilities incurred by the department of trans-
9
       portation on behalf of entities other than state departments or
10
       agencies pursuant to the highway law or transportation
11
       (17501622) (53259) ... 50,000,000 ...... (re. $50,000,000)
12
13
   By chapter 54, section 1, of the laws of 2015:
     For that portion of liabilities incurred by the department of trans-
14
       portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
15
16
17
       (17501522) (53259) ... 50,000,000 ...... (re. $23,600,000)
18
   By chapter 54, section 1, of the laws of 2014:
19
     For that portion of liabilities incurred by the department of trans-
20
       portation on behalf of entities other than state departments or
21
       agencies pursuant to the highway law or transportation law
22
23
       (17501422) (53259) ... 50,000,000 ...... (re. $50,000,000)
24
   By chapter 54, section 1, of the laws of 2013:
25
     For that portion of liabilities incurred by the department of trans-
26
27
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation law
28
       (17501322) (53259) ... 50,000,000 ...... (re. $27,317,000)
29
30
   By chapter 54, section 1, of the laws of 2012:
31
32
     For that portion of liabilities incurred by the department of trans-
33
       portation on behalf of entities other than state departments or
34
       agencies pursuant to the highway law or transportation
35
       (17501222) (53259) ... 50,000,000 ...... (re. $33,233,000)
36
37
   By chapter 54, section 1, of the laws of 2011:
38
     For that portion of liabilities incurred by the department of trans-
39
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation law
40
       (17501122) (53259) ... 50,000,000 ...... (re. $25,472,000)
41
42
   By chapter 55, section 1, of the laws of 2010:
43
     For that portion of liabilities incurred by the department of trans-
44
       portation on behalf of entities other than state departments or
45
       agencies pursuant to the highway law or transportation
46
47
       (17501022) (53259) ... 50,000,000 ................. (re. $18,808,000)
48
   By chapter 55, section 1, of the laws of 2009:
49
     For that portion of liabilities incurred by the department of trans-
50
51
       portation on behalf of entities other than state departments or
52
       agencies pursuant to the highway law or transportation law
53
       (17500922) (53259) ... 50,000,000 ...... (re. $18,674,000)
54
   By chapter 55, section 1, of the laws of 2008:
55
     For that portion of liabilities incurred by the department of trans-
57
       portation on behalf of entities other than state departments or
58
       agencies pursuant to the highway law or transportation law
59
       (17500822) (53259) ... 50,000,000 ...... (re. $22,402,000)
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By chapter 55, section 1, of the laws of 2007:
     For that portion of liabilities incurred by the department of trans-
3
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation
5
        (17500722) (53259) ... 50,000,000 ................ (re. $11,158,000)
7
   By chapter 55, section 1, of the laws of 2006:
     For that portion of liabilities incurred by the department of trans-
       portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
9
10
        (17500622) (53259) ... 50,000,000 ..... (re. $39,489,000)
11
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13
   By chapter 55, section 1, of the laws of 2005:
14
     For that portion of liabilities incurred by the department of
       portation on behalf of entities other than state departments or
15
       agencies pursuant to the highway law or transportation
16
17
       (17500522) (53259) ... 50,000,000 ...... (re. $32,349,000)
18
   By chapter 55, section 1, of the laws of 2004:
19
     For that portion of liabilities incurred by the department of trans-
20
       portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
21
22
       (17500422) (53259) ... 50,000,000 ...... (re. $10,042,000)
23
24
   By chapter 55, section 1, of the laws of 2003:
25
     For that portion of liabilities incurred by the department of trans-
26
27
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation
28
       (17500322) (53259) ... 50,000,000 ...... (re. $37,193,000)
29
30
   By chapter 55, section 1, of the laws of 2002:
31
     For that portion of liabilities incurred by the department of trans-
32
33
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation law
34
35
       (17500222) (53259) ... 50,000,000 ...... (re. $8,903,000)
36
37
   By chapter 55, section 1, of the laws of 2001:
38
     For that portion of liabilities incurred by the department of trans-
39
       portation on behalf of entities other than state departments or
40
       agencies pursuant to the highway law or transportation
41
       (17500122) (53259) ... 50,000,000 ...... (re. $7,049,000)
42
   By chapter 55, section 1, of the laws of 2000:
43
     For that portion of liabilities incurred by the department of trans-
44
       portation on behalf of entities other than state departments or
45
       agencies pursuant to the highway law or transportation law
46
47
       (17500022) (53259) ... 50,000,000 ................. (re. $15,837,000)
48
   By chapter 55, section 1, of the laws of 1999:
49
     For that portion of liabilities incurred by the department of trans-
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       portation on behalf of entities other than state departments or
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       agencies
                 pursuant to the highway law or transportation law
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        (17509922) (53259) ... 50,000,000 ...... (re. $11,800,000)
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55 NEW YORK WORKS (CCP)
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Aviation Purpose
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$12,500,000)

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19 By chapter 54, section 1, of the laws of 2017:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$12,500,000) For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) 10,000,000 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$11,706,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; 200,000,000 (re. \$131,216,000)

By chapter 54, section 1, of the laws of 2015:

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60 61 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$9,128,000)

By chapter 54, section 1, of the laws of 2014:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$6,021,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2013: For state aid to municipal corporations and private airports authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and 5 improvement 6 airport or aviation capital projects, including the acquisition of 7 real property and liabilities incurred prior to April 1, 2013. 8 Prior to requesting approval of a certificate of approval of avail-9 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 10 the program, other than state owned airports, has received federal 11 approval and the federally authorized level of financial assistance. 12 13 Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects 14 authorized by section 14-1 of the transportation law, including the 15 acquisition of real property and liabilities incurred prior to April 16 17 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$3,207,000) 18 19 Capital Projects Funds - Other Capital Projects Fund - 30000 20 Capital Assistance Purpose 21 22 The appropriation made by chapter 54, section 1, of the laws of 2018, is 23 hereby amended and reappropriated to read: 24 The sum of [\$122,000,000] \$78,000,000 is hereby appropriated for the New York State Capital Assistance Program for Transportation, 25 26 27 Infrastructure, and Economic Development. Funds appropriated herein 28 shall be for services and expenses, grants, and costs of program 29 administration for projects related to capital investment in: transportation; aviation; water and 30 sewer infrastructure industrial 31 and manufacturing improvements; water 32 infrastructure renovations and improvements; and other economic 33 development purposes. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$125,000. Funding 34 35 under this appropriation shall be pursuant to a plan submitted to the director of the division of the budget. Notwithstanding any 36 37 provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (1)38 39 interchanged, (ii) transferred from this appropriation to any other 40 appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other state department, 41 agency or public benefit corporation, to achieve this purpose. 42 Notwithstanding any provision of law to the contrary, the office of 43 the state inspector general is hereby authorized to conduct a pre-44 audit review of any contract related to the expenditure of funds 45 authorized herein. Additionally, notwithstanding any provision of 46 law to the contrary, the office of the inspector general is 47 48 authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, 49 50 affirmed under penalty of perjury, from state agency officials, 51 members of the legislature, and/or state contractors which pertain 52 to collusion, ethics, conflicts of interest, and the like 53 54 55 56 Capital Projects Funds - Other 57 Capital Projects Fund - 30000 58 Non-Federal Aided Highway Purpose 59

60 By chapter 54, section 1, of the laws of 2018: Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include limited to construction, reconstruction, shall not be reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements transportation infrastructure projects (17991822) (54201) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, testing and environmental impact statements surveys, transportation projects (17JS1822) (54255) 102,904,000 (re. \$102,359,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 2018, of state and local bridges, including work April 1, appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1822) (54272) ... 150,000,000 (re. \$150,000,000)

By chapter 54, section 1, of the laws of 2017:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates;

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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construction management and supervision; and appraisals, surveys,
  testing and environmental impact statements for transportation
  infrastructure projects (17991722) (54201) ..................
 503,175,000 ..... (re. $495,930,000)
For the payment of the costs, which shall be reimbursed from bond
 proceeds, including the payment of liabilities incurred prior to
 April 1, 2017, of state highways, parkways, bridges, the New York
 State Thruway, Indian reservation roads, and facilities, including
 work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to
 construction, reconstruction, reconditioning and preservation, and
 the acquisition of property, and for engineering services, including
 personal services, nonpersonal services, fringe benefits, and the
 contract services provided by private firms, and including but not
 limited to the preparation of designs, plans, specifications and
 estimates; construction management and supervision; and appraisals,
 surveys, testing and environmental impact statements for transporta-
 tion projects (17JS1722) (54255) ..................................
 327,528,000 ..... (re. $246,393,000)
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to
 April 1, 2017, of state highways, parkways, bridges, and facilities,
 including work appurtenant and ancillary thereto, to improve access
 to and from the John F. Kennedy International Airport, including
 capacity improvements to the interchange between the Grand Central
 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
 Expressway and expansion of the Van Wyck Expressway. Project costs
 funded from this appropriation may include but shall not be limited
 to construction, reconstruction, reconditioning and preservation,
 and the acquisition of property, and for engineering services,
 including personal services, nonpersonal services, fringe benefits,
 and the contract services provided by private firms, and including
 but not limited to the preparation of designs, plans, specifications
 and estimates; construction management and supervision;
 appraisals, surveys, testing and environmental impact statements for
 transportation projects (17JK1722) (54204) .................
 564,000,000 ...... (re. $545,248,000)
Transportation infrastructure and facilities of regional and community
 importance to be accelerated in a manner consistent with the Depart-
 ment's planning and engineering processes and pursuant to plans
 provided by the speaker of the assembly and the temporary president
 and majority leader of the senate, and posted to the Department's
 public-facing website: for the payment of costs, including the
 payment of liabilities incurred prior to April 1, 2017, of transpor-
 tation infrastructure projects, including but not limited to, state
 and local roads and bridges; airport, freight and passenger rail,
 port and transit projects or multi-modal facilities, including work
 appurtenant and ancillary thereto. Project costs funded from this
 appropriation may include but shall not be limited to construction,
 reconstruction, reconditioning and preservation, the acquisition of
 property, and engineering services, including personal services,
 nonpersonal services, fringe benefits, the contract
 provided by private firms, and reimbursements to the dedicated high-
 way and bridge trust fund and capital projects funds, for activities
 including but not limited to, the preparation of designs, plans,
 specifications and estimates; construction management and super-
 vision; and appraisals, surveys, testing and environmental impact
 statements for transportation infrastructure projects (17RE1722)
  (54209) ... 130,000,000 ...... (re. $130,000,000)
For the payment of the costs, which shall be reimbursed from bond
 proceeds, including the payment of liabilities incurred prior to
 April 1, 2017, of state and local bridges, including work appurten-
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 (re. \$134,848,000)

By chapter 55, section 1, of the laws of 2016:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) 84,475,000 (re. \$84,475,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 (re. \$54,296,000)

CAPITAL PROJECTS - REAPPROPRIATIONS

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000 (re. \$149,672,000)

By chapter 54, section 1, of the laws of 2015:

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For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transporta-200,000,000 (re. \$18,324,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transporta-100,000,000 (re. \$42,175,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) (54272) ... 150,000,000 (re. \$52,960,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2014:
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2014, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities, including work appurtenant and ancillary thereto.
 6
       costs funded from this appropriation may include but shall not be
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       limited to construction, reconstruction, reconditioning and preser-
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       vation, and the acquisition of property, and for engineering
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       services, including personal services, nonpersonal services, fringe
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       benefits,
                 and the contract services provided by private firms, and
       including but not limited to the preparation of designs, plans,
11
       specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact
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       statements for transportation projects (17191422) (54255) .....
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       155,000,000 ..... (re. $13,798,000)
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   By chapter 54, section 1, of the laws of 2013:
18
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2013, of state highways, parkways, bridg-
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       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities, including work appurtenant and ancillary thereto.
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       costs funded from this appropriation may include but shall not be
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       limited to construction, reconstruction, reconditioning and preser-
       vation, and the acquisition of property, and for engineering
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       services, including personal services, nonpersonal services, fringe
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       benefits, and the contract services provided by private firms, and
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       including but not limited to the preparation of designs, plans,
       specifications and estimates; construction management and super-
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       vision; and appraisals, surveys, testing and environmental impact
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       statements for transportation projects (17191322) (54255) ......
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31
       155,000,000 ..... (re. $15,983,000)
32
33
   By chapter 54, section 1, of the laws of 2012:
     For the payment of capital costs, including acquisition of real prop-
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       erty, engineering services, and the payment of liabilities incurred
36
       prior to April 1, 2012, relating to the construction, reconstruction
37
       and improvement of Buffalo and Fort Erie Public Bridge Authority
       facilities, including work on any appurtenant and ancillary state,
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       local or public authority facilities necessary for improvement of
40
       the Peace Bridge Plaza (17191222) (54255) ..................
41
       15,000,000 ..... (re. $37,000)
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43
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
44
     Non-MTA [Transit] Capital Purpose
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46
   By chapter 54, section 1, of the laws of 2018:
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48
     For the costs of mass transportation capital projects and facilities
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       including replacement of buses meeting federal standards for
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       replacement, related bus equipment and the acquisition, design and
       construction, including engineering and consulting costs, of mass
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       transit bus garages or other mass transportation projects and
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       facilities approved by the commissioner of transportation in a
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       program of projects. Such funding may be part of a total project of
55
       which a portion is federally funded but shall not be used in
56
       substitution for the required non-federal matching shares of the
57
       federally-funded portion of the project to which it is added. The
58
       moneys hereby appropriated are to be made available for projects
59
       undertaken by mass transit systems other than those mass transit
60
       operating agencies which receive money from the metropolitan
       transportation authority dedicated tax fund (17551831) (53102) .....
61
```

27,500,000 (re. \$27,500,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2017: For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102)

18 By chapter 55, section 1, of the laws of 2016:

27,500,000 (re. \$22,389,000)

35 By chapter 54, section 1, of the laws of 2015:

By chapter 54, section 1, of the laws of 2014:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
appropriated are to be made available for projects undertaken by
 1
       mass transit systems other than those mass transit operating agen-
3
       cies which receive money from the metropolitan transportation
       authority dedicated tax fund (17551431) (53102) .............
5
       5,000,000 ..... (re. $5,000,000)
7
   By chapter 54, section 1, of the laws of 2013:
     For the costs of mass transportation capital projects and facilities
9
       including replacement of buses meeting federal standards
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
10
11
12
       transit bus garages or other mass transportation projects and facil-
13
       ities approved by the commissioner of transportation in a program of
14
       projects. Such funding may be part of a total project of which a
       portion is federally funded but shall not be used in substitution
15
16
       for the required non-federal matching shares of the federallyfunded
       portion of the project to which it is added. The moneys hereby
17
18
       appropriated are to be made available for projects undertaken by
19
       mass transit systems other than those mass transit operating agen-
       cies which receive money from the metropolitan transportation
20
       authority dedicated tax fund (17551331) (53102) ......
21
22
       5,000,000 ...... (re. $1,592,000)
23
     Capital Projects Funds - Other
24
     Capital Projects Fund - 30000
25
     Preparation of Plans Purpose
26
27
28 Design and Construction
29
30 By chapter 54, section 1, of the laws of 2013:
     For engineering services, including personal services, nonpersonal
31
       services, fringe benefits, and the contract services provided by
32
33
       private firms, and including but not limited to the preparation of
       designs, plans, specifications and estimates; construction manage-
34
       ment and supervision; and appraisals, surveys, testing, and environ-
35
36
       mental impact statements for transportation projects (17551330)
37
       (53103) ... 45,000,000 ...... (re. $5,287,000)
38
39
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
40
     Rail Service Preservation Purpose
41
42
43 By chapter 54, section 1, of the laws of 2018:
     For the construction and improvement of rail freight projects
44
       including, but not limited to, the acquisition, construction,
45
       reconstruction, improvement or rehabilitation of any railroad
46
       capital facility and any capital improvement used in connection
47
48
       herewith, and for the acquisition of real property or interests in
       real property required or expected to be required therefor.
49
50
     Of this appropriation, the amount of up to $3,000,000 will be provided
51
       to the metropolitan transportation authority for costs associated
52
       with implementing a program to upgrade diesel train engines owned by
53
       the Long Island Rail Road to improve emissions standards, and the
54
       amount of up to $1,000,000 for other diesel train engine retrofit
55
       uses (17551841) (53104) ... 17,500,000 ...... (re. $17,500,000)
56
57
   By chapter 54, section 1, of the laws of 2017:
58
     For the construction and improvement of rail freight projects includ-
59
       ing, but not limited to, the acquisition, construction, recon-
```

struction, improvement or rehabilitation of any railroad capital

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 (re. \$17,500,000)

By chapter 55, section 1, of the laws of 2016:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551641) (53104) ... 17,500,000 (re. \$15,305,000)

By chapter 54, section 1, of the laws of 2015:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551541) (53104) ... 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2014:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551441) (53104) ... 10,000,000 (re. \$3,591,000)

By chapter 54, section 1, of the laws of 2013:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions 1 2 3 standards (17551341) (53104) ... 10,000,000 (re. \$2,547,000) 4 5 Capital Projects Funds - Other 6 Dedicated Highway and Bridge Trust Fund 7 Highway and Bridge Capital Account - 30051 8 Non-Federal Aided Highway Purpose 9 10 By chapter 54, section 1, of the laws of 2012: For the payment of the costs, including the payment of liabilities 11 incurred prior to April 1, 2012, of state and local highways, park-12 13 ways, bridges, the New York State Thruway, Indian reservation roads, 14 and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may 15 16 include but shall not be limited to construction, reconstruction, 17 18 reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and 19 contract services provided by private firms for activities including 20 but not limited to the preparation of designs, plans, specifications 21 22 estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements 23 for transportation projects (17101222) (54255) 24 25 232,049,000 (re. \$14,324,000) 26 27 Capital Projects Funds - Federal 28 Federal Capital Projects Fund Transportation Account - 31354 29 30 Federal Aid Highways Purpose 31 32 By chapter 54, section 1, of the laws of 2012: 33 For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to 34 35 36 construction, reconstruction, reconditioning and preservation, and 37 the acquisition of property; for personal services, fringe benefits, 38 nonpersonal services, and contract services provided by private 39 firms for activities including but not limited to the preparation of 40 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-41 42 mental impact statements for transportation projects; for the 43 payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state 44 finance law as amended (17041220) (54256) 45 46 916,751,000 (re. \$13,983,000) 47 48 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 49 50 Capital Projects Funds - Other 51 Capital Projects Fund - 30000 52 Highway Maintenance Purpose 53 54 By chapter 55, section 1, of the laws of 2007: 55 For the payment of the costs of diesel emissions reduction activities 56 and equipment, including but not limited to retrofit and acquisition 57 of low emission vehicles and equipment to achieve the maximum envi-58 ronmental benefit in non-attainment areas as designated by the 59 United States environmental protection agency in accordance with the 60 clean air act (170807HM) (53260) ... 3,000,000 (re. \$74,000)

```
Capital Projects Funds - Other
 1
      Dedicated Highway and Bridge Trust Fund
      Aviation Purpose Account - 30053
      Aviation Purpose
   The appropriation made by chapter 54, section 1, of the laws of 2018, is
        hereby amended and reappropriated to read:
 8
      For Aviation Bureau including personal services, nonpersonal services,
 9
        fringe benefits and the contract services provided by private firms.
      Notwithstanding any other provision of law to the contrary, the OGS
10
        Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state
11
12
        operations appropriation for the budget division program of the
13
        division of the budget, are deemed fully incorporated herein and a
14
        part of this appropriation as if fully stated (17011814) (54205).
15
     [Personal service (17011814) (50000) ... 700,000 .... (re. $700,000)
16
      Nonpersonal service (17041814) (57050) ... 17,000 ..... (re. $17,000) Fringe benefits (17081814) (60090) ... 447,000 ..... (re. $447,000) Indirect costs (17091814) (58850) ... 22,000 ..... (re. $22,000)] Expense accounts (00000) ... 1,186,000 ..... (re. $712,000)
17
18
19
20
21
   The appropriation made by chapter 54, section 1, of the laws of 2017, is
22
23
        hereby amended and reappropriated to read:
      For Aviation Bureau including personal services, nonpersonal services,
24
25
        fringe benefits and the contract services provided by private firms.
      Notwithstanding any other provision of law to the contrary, the OGS
26
        Interchange and Transfer Authority and the IT Interchange and Trans-
27
28
        fer Authority as defined in the 2017-18 state fiscal year state
        operations appropriation for the budget division program of the
29
        division of the budget, are deemed fully incorporated herein and a
30
        part of this appropriation as if fully stated (17011714) (54205).
31
     [Personal service (17011714) (50000) ... 700,000 ......... (re. $700,000)
32
     Nonpersonal service (17041714) (57050) ... 25,000 ..... (re. $25,000) Fringe benefits (17081714) (60090) ... 430,000 ...... (re. $430,000) Indirect costs (17091714) (58850) ... 21,000 ...... (re. $21,000)
33
34
35
      Expense accounts (00000) ....1,176,000 ..... (re. $1,139,000)
36
37
38
      Capital Projects Funds - Other
39
      Dedicated Highway and Bridge Trust Fund
40
      Highway and Bridge Capital Account - 30051
41
      Highway Maintenance Purpose
42
43 By chapter 54, section 1, of the laws of 2018:
      For the payment of costs, including the payment of liabilities
44
        incurred prior to April 1, 2018, of preventive maintenance on state
45
        roads and bridges as defined in paragraph (a) of subdivision 1 of
46
47
        section 10-d of the highway law, and snow and ice control on state
        highways, including personal services, nonpersonal services, fringe
48
49
        benefits and contractual services provided by private firms and
50
        municipalities, but not including the costs of heavy equipment
        (53260).
51
52
      Personal service (170118HM) (50000) ......
53
        124,903,000 ..... (re. $124,903,000)
54
      Nonpersonal service (170418HM) (57050) ................
55
        104,419,000 ..... (re. $70,630,000)
      Fringe benefits (170818HM) (60090) ... 79,801,000 .. (re. $39,638,000)
56
      Indirect costs (170918HM) (58850) ... 3,847,000 ...... (re. $81,000)
57
58
      For the payment of the costs of heavy equipment, including the payment
        of liabilities incurred prior to April 1, 2018 (54275).
59
      Nonpersonal service (170518HM) \underline{\text{(57050)}} .....
60
61
        38,963,000 ..... (re. $38,963,000)
62
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By chapter 54, section 1, of the laws of 2017:
     For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state
       highways and preventive maintenance on state roads and bridges as
       defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms
5
 6
7
8
       and municipalities, but not including the costs of heavy equipment
9
       (53260).
     10
11
       241,000,000 ..... (re. $15,295,000)
     Fringe benefits (170817HM) (60090) ......
12
13
       159,070,000 ..... (re. $1,000)
     Indirect costs (170917HM) (58850) ... 7,633,000 .... (re. $2,335,000) For the payment of the costs of heavy equipment, including the payment
14
15
       of liabilities incurred prior to April 1, 2017 (54275).
16
17
     Nonpersonal service (170517HM) (57050) .....
18
       37,829,000 ...... (re. $284,000)
19
   By chapter 55, section 1, of the laws of 2016:
20
     For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state
21
22
       highways and preventive maintenance on state roads and bridges as
23
       defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,
24
25
       fringe benefits and contractual services provided by private firms
26
27
       and municipalities, but not including the costs of heavy equipment
28
       (53260).
     Personal service (170116HM) (50000) .....
29
       255,443,000 ...... (re. $11,275,000)
30
     Nonpersonal service (170416HM) (57050) .....
31
       240,000,000 ..... (re. $23,930,000)
32
     Fringe benefits (170816HM) \underline{(60090)} ... 143,610,000 ..... (re. $25,000)
33
     Indirect costs (170916HM) (58850) ... 6,846,000 ...... (re. $294,000)
34
     For the payment of the \cos \overline{ts} of heavy equipment, including the payment
35
36
       of liabilities incurred prior to April 1, 2016 (54275).
37
     38
       36,727,000 ..... (re. $106,000)
39
40 By chapter 54, section 1, of the laws of 2015:
     For the payment of costs, including the payment of liabilities
41
       incurred prior to April 1, 2015, of snow and ice control on state
42
43
       highways and preventive maintenance on state roads and bridges as
       defined in paragraph (a) of subdivision 1 of section 10-d of the
44
       highway law, including personal services, nonpersonal services,
45
       fringe benefits and contractual services provided by private firms
46
47
       and municipalities, but not including the costs of heavy equipment
48
       (53260).
49
     Personal service (170115HM) (50000) ... 253,110,000 .... (re. $2,000)
50
     Nonpersonal service (170415HM) (57050) ......
51
       235,648,000 ..... (re. $3,844,000)
     Fringe benefits (170815HM) \underline{(60090)} ... 141,438,000 .. (re. $4,713,000)
52
     Indirect costs (170915HM) (58850) ... 6,404,000 ..... (re. $381,000)
53
     For the payment of the costs of heavy equip-ment, including the
54
55
       payment of liabilities incurred prior to April 1, 2015 (54275).
     Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. $5,000)
56
     For the operating and capital costs of the Wells Bridge highway rest
57
58
       area/text stop located on Interstate 88 westbound between exits 11
       and 12 in Delaware County (17WB15HM) (54240) ......
59
60
       2,500,000 ...... (re. $1,200,000)
61
```

```
1 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
       section 1, of the laws of 2018:
     For the capital costs of the highway rest areas/text stops located on
       Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) ..... (re. $679,000)
5
6
   By chapter 54, section 1, of the laws of 2014:
7
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as
9
10
       defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,
11
12
13
       fringe benefits and contractual services provided by private firms
       and municipalities, but not including the costs of heavy equipment
14
15
       (53260).
     Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
16
     17
18
       222,000,000 ..... (re. $1,063,000)
     Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000) Indirect costs (170914HM) (58850) ... 6,996,000 ...... (re. $50,000)
19
20
     For the payment of the costs of heavy equipment, including the payment
21
       of liabilities incurred prior to April 1, 2014 (54275).
22
     Nonpersonal service (170514HM) (57050) .....
23
       40,000,000 ..... (re. $5,384,000)
24
     For the operating and capital costs of the Worcester highway rest
25
       area/text stop located on Interstate 88 eastbound between exits 18
26
27
       and 19 in Otsego County (17RA14HM) (53159) ......
28
       1,200,000 ...... (re. $68,000)
29
30 By chapter 54, section 1, of the laws of 2013:
     For the payment of costs, including the payment of liabilities
31
       incurred prior to April 1, 2013, of snow and ice control on state
32
       highways and preventive maintenance on state roads and bridges as
33
34
       defined in paragraph (a) of subdivision 1 of section 10-d of the
       highway law, including personal services, nonpersonal services,
35
36
       fringe benefits and contractual services provided by private firms
37
       and municipalities, but not including the costs of heavy equipment
       (53260).
38
     Nonpersonal service (170413HM) (57050) .....
39
40
       195,880,000 ..... (re. $464,000)
     For the payment of the costs of heavy equipment, including the payment
41
       of liabilities incurred prior to April 1, 2013 (54275).
42
43
     Nonpersonal service (170513HM) (57050) ...........
       49,070,000 ...... (re. $20,674,000)
44
45
   By chapter 54, section 1, of the laws of 2012:
46
     For the payment of costs, including the payment of liabilities
47
48
       incurred prior to April 1, 2012, of snow and ice control on state
49
       highways and preventive maintenance on state roads and bridges as
50
       defined in paragraph (a) of subdivision 1 of section 10-d of the
51
       highway law, including personal services, nonpersonal services,
52
       fringe benefits and contractual services provided by private firms
53
       and municipalities (53260).
     Personal service (170112HM) (50000) ... 234,144,000 ... (re. $521,000)
54
     Nonpersonal service (170412HM) (57050) .....
55
56
       244,950,000 ...... (re. $100,000)
     Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. $2,127,000)
57
     Indirect costs (170912HM) (58850) ... 6,298,000 ...... (re. $110,000)
58
59
60 By chapter 54, section 1, of the laws of 2011:
     For the payment of costs, including the payment of liabilities
61
62
       incurred prior to April 1, 2011, of snow and ice control on state
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

highways and preventive maintenance on state roads and bridges as 1 defined in paragraph (a) of subdivision 1 of section 10-d of the 2 3 highway law, including personal services, nonpersonal services, 4 fringe benefits and contractual services provided by private firms 5 and municipalities. 6 The items shown in the schedule below shall be for projects with a 7 common purpose and may be interchanged without limitation subject to 8 the approval of the director of the budget (170411HM) (53260) 9 614,652,000 (re. \$49,826,000) 10 PERSONAL SERVICE 11 12 13 Personal service--regular 204,261,000 Temporary service 2,700,000 15 Holiday/overtime compensation ... 22,500,000 16 17 Amount available for person-18 al service 229,461,000 19 20 NONPERSONAL SERVICE 2.1 2.2 23 Supplies and materials 140,747,000 24 Travel 900,000 25 Contractual services 81,000,000 26 Equipment 13,500,000 27 Fringe benefits 123,475,000 28 Indirect costs 7,929,000 29 3.0 Amount available for nonpersonal service 367,551,000 31 32 33 34 For the purchase of transportation related equipment, 35 36 including the cost of all 37 vehicles under 8,500 pounds: 38 39 Contractual services 180,000 40 Equipment 17,460,000 41 Amount available for nonper-42 43 sonal service 17,640,000 44 45 614,652,000 46 ========= 47 By chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities 49 50 incurred prior to April 1, 2010, of snow and ice control on state 51 highways and preventive maintenance on state roads and bridges as 52 defined in paragraph (a) of subdivision 1 of section 10-d of the 53 highway law, including personal services, nonpersonal services, 54 fringe benefits and contractual services provided by private firms 55 and municipalities. The items shown in the schedule below shall be for projects with a 56 57 common purpose and may be interchanged without limitation subject to 58 the approval of the director of the budget (170410HM) (53260) 59 668,346,000 (re. \$9,392,000)

1 2	PERSONAL SERVICE
3	Personal serviceregular 226,956,000
4	Temporary service 3,000,000
5	Holiday/overtime compensation 25,000,000
6 7	Two.unt our lable for neuron
8	Amount available for person- al service 254,956,000
9	
10	
11	NONPERSONAL SERVICE
12	
13	Supplies and materials 156,386,000
14 15	Travel 1,000,000 Contractual services 90,000,000
16	Equipment
17	Fringe benefits 123,475,000
18	Indirect costs 7,929,000
19	
20	Amount available for nonper-
21 22	sonal service 393,790,000
23	
24	MAINTENANCE UNDISTRIBUTED
25	
26	For the purchase of transpor-
27 28	tation related equipment, including the cost of all
29	vehicles under 8,500 pounds 19,600,000
30	Controlled and all pounds in 15,000,000
31	NONPERSONAL SERVICE
32	
32 33	Contractual services 200,000
32	
32 33 34	Contractual services
32 33 34 35 36 37	Contractual services
32 33 34 35 36 37 38	Contractual services
32 33 34 35 36 37 38 39	Contractual services
32 33 34 35 36 37 38 39 40	Contractual services
32 33 34 35 36 37 38 39	Contractual services
32 33 34 35 36 37 38 39 40	Contractual services
32 33 34 35 36 37 38 39 40 41 42 43 44	Contractual services
32 33 34 35 36 37 38 39 40 41 42 43 44 45	Contractual services
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Contractual services
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Contractual services
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Contractual services
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950	Contractual services
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50 51	Contractual services
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52	Contractual services
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53	Contractual services
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53 54	Contractual services
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51 52 53	Contractual services
32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 50 51 55 55 56 57 57 57 57 57 57 57 57 57 57 57 57 57	Contractual services
32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 50 51 51 55 55 55 55 55 55 55 55 55 55 55	Contractual services
32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 50 51 55 55 56 57 57 57 57 57 57 57 57 57 57 57 57 57	Contractual services

1	Holiday/overtime compensation 30,000,000
2	Amount available for person-
4 5	al service 248,326,267
6 7 8	NONPERSONAL SERVICE
9	Supplies and materials 161,375,000
10	Travel
11 12	Contractual services 90,000,000 Equipment 15,000,000
13	Fringe benefits 109,139,000
14	Indirect costs 8,556,000
15 16	Amount available for nonper-
17	sonal service 385,570,000
18	
19 20	MAINTENANCE UNDISTRIBUTED
21	
22	For the purchase of transpor-
23 24	tation related equipment, including the cost of all
25	vehicles under 8,500 pounds 19,600,000
26	NONDED CONTACT OFFICE
27 28	NONPERSONAL SERVICE
29	Contractual services 200,000
30	Equipment 19,400,000
31 32	Amount available for nonper-
33	sonal service 19,600,000
34	
35 36	For costs associated with the
37	contract maintenance and
38	operation of interstate 84,
39 40	the department of transpor- tation and the thruway
41	authority are hereby author-
42	ized and empowered to enter
43 44	<pre>into an annual contract for the thruway authority solely</pre>
45	to perform such maintenance
46	and operation on behalf of
47 48	the department, notwith- standing any other provision
49	of law, provided such
50	contract shall include the
51 52	same indemnification and hold harmless clauses for
53	the thruway authority that
54	are provided to munici-
55 56	palities pursuant to subdi- vision 2-a of section 12 of
57	the highway law 11,261,000
58 59	
59 60	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	NONPERSONAL SERVICE
3	Contractual services 11,261,000
5 6	Amount available for nonpersonal service
7	
8	664,757,267
9 10	==========
11 12	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
13 14 15	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as
16 17 18 19	defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
20 21 22	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260)
23 24	614,421,000 (re. \$1,247,000)
25 26	PERSONAL SERVICE
27	Personal serviceregular 231,213,000
28	Temporary service 2,259,000
29 30	Holiday/overtime compensation 27,392,000
31	Amount available for person-
32	al service
33	
34	
35	NONPERSONAL SERVICE
36 37	Supplies and materials 118,595,000
38	Travel
39	Contractual services
40	Equipment
41	Fringe benefits 103,050,000
42	Indirect costs 8,710,000
43 44	Amount available for nonper-
45	sonal service 323,324,000
46	
47	MA INICIDIANCE INDICIDI DI DI DEL
48 49	MAINTENANCE UNDISTRIBUTED
50	For the purchase of transpor-
51 52	tation related equipment, including the cost of all
53	vehicles under 8,500 pounds 19,300,000
54 55	NONPERSONAL SERVICE
56	
57	Contractual services
58 59	Equipment
60 61 62	Amount available for nonper- sonal service
02	

1	For costs associated with the
2	contract maintenance and
3	operation of interstate 84,
4	the department of transpor-
5	tation and the thruway
6	authority are hereby author-
7	ized and empowered to enter
8	into an annual contract for
9	the thruway authority solely
10	to perform such maintenance
11	and operation on behalf of
12	the department, notwith-
13	standing any other provision
14	of law, provided such
15	contract shall include the
16	same indemnification and
17	hold harmless clauses for
18	the thruway authority that
19	are provided to munici-
20	palities pursuant to subdi-
21	vision 2-a of section 12 of
22	the highway law
23	the highway law
24	
25	NONPERSONAL SERVICE
25 26	NUNPERSUNAL SERVICE
	Control to a company of the control
27	Contractual services 10,933,000
28	
29	Amount available for nonper-
30	sonal service 10,933,000
31	
32	614,421,000
33	========
34	
35	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
36	section 1, of the laws of 2010:
37	For the payment of costs, including the payment of liabilities
38	incurred prior to April 1, 2007, of snow and ice control on state
39	highways and preventive maintenance on state roads and bridges as
40	defined in paragraph (a) of subdivision 1 of section 10-d of the
41	highway law, including personal services, nonpersonal services,
42	fringe benefits and contractual services provided by private firms
43	and municipalities.
44	The items shown in the schedule below shall be for projects with a
45	common purpose and may be interchanged without limitation subject to
46	the approval of the director of the budget (170407HM) (53260)
47	573,779,500
48	
49	PERSONAL SERVICE
50	
51	Personal serviceregular 194,220,000
52	Temporary service
53	Holiday/overtime compensation 26,861,000
54	nortally, everetime compensation 20,001,000
55	Amount available for person-
56	al service
57	ai service 223,296,000
58	
58 59	NONDEDCONAL CERVICE
	NONPERSONAL SERVICE
60 61	Supplies and materials 120,805,000
62	Travel
OZ	11ave1 1,3//,000

1 2 3 4 5	Contractual services 73,203,000 Equipment 12,711,000 Fringe benefits 85,721,000 Indirect costs 26,002,000
6 7 8 9	Amount available for nonper- sonal service 319,819,000
10 11	MAINTENANCE UNDISTRIBUTED
12	For the purchase of transpor-
13	tation related equipment,
14	including the cost of all
15	vehicles under 8,500 pounds 19,100,000
16	
17	NONPERSONAL SERVICE
18	
19	Contractual services
20	Equipment 18,909,000
21	Though and lable for names
22 23	Amount available for nonper- sonal service 19,100,000
24	Solidi Selvice 19,100,000
25	
26	For costs associated with the
27	contract maintenance and
28	operation of interstate 84,
29	the department of transpor-
30	tation and the thruway
31	authority are hereby author-
32	ized and empowered to enter
33	into an annual contract for
34	the thruway authority solely
35	to perform such maintenance
36	and operation on behalf of
37	the department, notwith-
38	standing any other provision
39	of law, provided such
40	contract shall include the
41	same indemnification and
42	hold harmless clauses for
43	the thruway authority that
44	are provided to munici-
45 46	palities pursuant to subdi- vision 2-a of section 12 of
47	the highway law
48	
49	
50	NONPERSONAL SERVICE
51	
52	Contractual services 11,565,000
53	
54	Amount available for nonper-
55	sonal service 11,565,000
56	
57	573,779,500
58	========
59	
60	

CAPITAL PROJECTS - REAPPROPRIATIONS

- 1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
 - For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
 - The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260) ... 528,118,000 (re. \$3,192,000)
 - By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
 - For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
 - The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) ... 479,947,000 (re. \$716,000)

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Industrial Access Purpose

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- 36 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:
 - For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.
 - The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assist-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 (re. \$3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060279) (53267) ... 9.000.000

(17060279) (53267) ... 9,000,000 (re. \$291,000) For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070279) (54280) ... 6,000,000 (re. \$6,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2000:

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) (53267) ... 15,000,000 (re. \$82,000)

38 By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assist-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) (54280) ... 15,000,000 (re. \$301,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)

55 By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ment and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069879) (53267) ... 5,000,000 (re. \$69,000)

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Multi-Modal Purpose

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 The appropriation made by chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006, is hereby amended and reappropriated to read:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding.

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby amended and reappropriated to read:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees.

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2018-19 (53164).

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways,

DEPARTMENT OF TRANSPORTATION

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parkways, bridges, the New York State Thruway, Indian reservation
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       roads, and facilities for which the responsibility is vested with
       the state department of transportation (17091822) (54276) ......
       By chapter 54, section 1, of the laws of 2017:
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
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       ment of transportation including work appurtenant and ancillary
       thereto, for the state share of federally authorized high speed rail
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       improvement projects, and for the cost of administrative services of
14
       the department of transportation and the cost of services provided
       by private firms; including the costs of preventive maintenance on
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       state roads and bridges as defined in paragraph (a) of subdivision 1
17
       of section 10-d of the highway law for contractual preventive main-
       tenance services provided by private firms; and including but not
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       limited to the preparation of designs, plans, specifications and
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       estimates; construction management and supervision, and appraisals,
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       surveys, testing and environmental impact statements for transporta-
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       tion projects. Project costs funded from this appropriation may
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       include but shall not be limited to construction, reconstruction,
       reconditioning and preservation, and preventive maintenance. Up to
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       $5,000,000 of this appropriation may be used for traffic maintenance
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       and traffic protection services provided by the division of state
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       police.
28
     With the approval of the director of the budget, the commissioner of
       transportation is authorized to enter into agreements with any muni-
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       cipality to finance local bridge projects through state non-federal-
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       ly aided highway funds appropriated herein when the use of federal
       aid funds for such local bridge projects would not be cost effective
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33
       and the federal aid and state matching funds saved as a result of
34
       the use of non federal aid funds for local bridge projects are made
       available for bridge projects on the state highway system.
35
       total amount of non-federally aided highway funds made available for
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37
       local bridge projects from this appropriation shall not exceed
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       $2,500,000 in state fiscal year 2017-18 (53164).
39
     Personal service (17011722) (50000) ... 5,000,000 ... (re. $5,000,000)
     Nonpersonal service (17041722) (57050) .....
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       20,000,000 ..... (re. $4,968,000)
     Capital projects (17081722) (60551) .....
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       408,443,000 ..... (re. $217,972,000)
     For the payment of the costs, including the payment of liabilities
44
       incurred prior to April 1, 2017, of the acquisition of property
45
       related to construction, reconstruction, reconditioning and preser-
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       vation, and preventive maintenance of state highways, parkways,
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       bridges, the New York State Thruway, Indian reservation roads, and
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       facilities for which the responsibility is vested with the state
       department of transportation (17091722) (54276) .....
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51
       22,000,000 ..... (re. $2,074,000)
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   By chapter 55, section 1, of the laws of 2016:
     For the payment of the costs, including the payment of liabilities
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       incurred prior to April 1, 2016, of state highways, parkways, bridg-
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       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
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       ment of transportation including work appurtenant and ancillary
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       thereto, for the state share of federally authorized high speed rail
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       improvement projects, and for the cost of administrative services of
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       the department of transportation and the cost of services provided
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       by private firms; including the costs of preventive maintenance on
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164).

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2015-16 (53164). Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000) Nonpersonal service (17041522) (57050) 20,000,000 (re. \$2,873,000) 413,251,000 (re. \$38,072,000) For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091522) ... 23,431,000 (re. \$11,961,000)

By chapter 54, section 1, of the laws of 2014:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091422) $(60\overline{551})$... 27,690,000 .. (re. \$1,999,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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available for bridge projects on the state highway system. The total
 1
       amount of non-federally aided highway funds made available for local
 3
       bridge projects from this appropriation shall not exceed $2,500,000
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       in state fiscal year 2014-15 (53164).
     Personal service (17011422) (50000) .... 6,000,000 ..... (re. $879,000)
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 6
     Nonpersonal service (17041422) (57050) ......
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       27,000,000 ..... (re. $533,000)
8
     Capital projects (17081422) (60551) .......
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       474,079,000 ..... (re. $41,061,000)
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   By chapter 54, section 1, of the laws of 2013:
     For the payment of the costs, including the payment of liabilities
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       incurred prior to April 1, 2013, of the acquisition of property
       related to construction, reconstruction, reconditioning and preser-
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       vation, and preventive maintenance of state highways, parkways,
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       bridges, the New York State Thruway, Indian reservation roads, and
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       facilities for which the responsibility is vested with the state
       department of transportation (54276).
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     Capital projects (17091322) (60\overline{551}) ... 29,175,000 .. (re. $4,364,000)
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   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
21
       section 1, of the laws of 2015:
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     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2013, of state highways, parkways, bridg-
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       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
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       ment of transportation including work appurtenant and ancillary
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       thereto, for the state share of federally authorized high speed rail
       improvement projects, and for the cost of administrative services of
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       the department of transportation and the cost of services provided
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       by private firms; including the costs of preventive maintenance on
       state roads and bridges as defined in paragraph (a) of subdivision 1
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       of section 10-d of the highway law for contractual preventive main-
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       tenance services provided by private firms; and including but not
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       limited to the preparation of designs, plans, specifications and
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       estimates; construction management and supervision, and appraisals,
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       surveys, testing and environmental impact statements for transporta-
38
       tion projects. Project costs funded from this appropriation may
39
       include but shall not be limited to construction, reconstruction,
40
       reconditioning and preservation, and preventive maintenance. Up to
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       $3,000,000 of this appropriation may be used for traffic maintenance
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       and traffic protection services provided by the division of state
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       police.
     With the approval of the director of the budget, the commissioner of
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       transportation is authorized to enter into agreements with any muni-
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       cipality to finance local bridge projects through state nonfederally
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       aided highway funds appropriated herein when the use of federal aid
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       funds for such local bridge projects would not be cost effective and
49
       the federal aid and state matching funds saved as a result of the
50
       use of nonfederal aid funds for local bridge projects are made
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       available for bridge projects on the state highway system.
       total amount of non-federally aided highway funds made available for
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       local bridge projects from this appropriation shall not exceed
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       $2,500,000 in state fiscal year 2013-14 (53164).
55
     Nonpersonal service (17041322) (57050) ......................
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       19,000,000 ..... (re. $3,370,000)
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     58
       553,121,000 ..... (re. $100,477,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2012-13 (53164).

38 By chapter 54, section 1, of the laws of 2011:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

matching funds saved as a result of the use of non-federal aid funds 1 for local bridge projects are made available for bridge projects on 2 the state highway system. The total amount of non-federally aided 3 highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 4 5 6 2011-12. 7 The items shown in the schedule below shall be for projects with a 8 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) (53164) 9 10 526,050,000 (re. \$21,456,000) 11 12 PERSONAL SERVICE 13 14 Personal service--regular 1,500,000 15 Holiday/overtime compensation 500,000 16 Amount available for person-17 18 al service 2,000,000 19 20 NONPERSONAL SERVICE 21 2.2 23 Supplies and materials 2,000,000 24 Travel 10,000 25 Contractual services 7,000,000 26 Equipment 3,990,000 27 28 Amount available for nonpersonal service 13,000,000 29 3.0 31 32 CAPITAL PROJECTS 33 34 Highway and Bridge Construction and Preventive 35 36 Maintenance 486,000,000 37 38 Right of Way Acquisition 25,050,000 39 40 Amount available for capital 41 projects 511,050,000 42 43 526,050,000 44 =========

By chapter 55, section 1, of the laws of 2010:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the 1 acquisition of property. 3 With the approval of the director of the budget, the commissioner of 4 5 transportation is authorized to enter into agreements with any muni-6 cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid 7 8 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 9 use of nonfederal aid funds for local bridge projects are made 10 available for bridge projects on the state highway system. The total 11 amount of non-federally aided highway funds made available for local 12 13 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11. 14 The items shown in the schedule below shall be for projects with a 15 common purpose and may be interchanged without limitation subject to 16 17 the approval of the director of the budget (17021022) (53164) 18 526,050,000 (re. \$3,803,000) 19 SCHEDULE 2.0 21 22 PERSONAL SERVICE 23 Personal service--regular 1,500,000 24 25 Holiday/overtime compensation 500,000 26 27 Amount available for personal service 2,000,000 28 29 3.0 NONPERSONAL SERVICE 31 32 33 Supplies and materials 2,000,000 34 Travel 10,000 35 Contractual services 7,000,000 36 Equipment 3,990,000 37 38 Amount available for nonper-39 sonal service 13,000,000 40 41 MAINTENANCE UNDISTRIBUTED 42 43 44 Highway and Bridge Construction and Preventive 45 Maintenance 486,000,000 46 47 48 Right of Way Acquisition 25,050,000 49 50 Amount available for mainte-51 nance undistributed 511,050,000 52 _____ 53 526,050,000 54 ========== 55 By chapter 55, section 1, of the laws of 2009: For the payment of the costs, including the payment of liabilities 57 58 incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-59 ities for which the responsibility is vested with the state depart-60

ment of transportation including work appurtenant and ancillary

thereto, the cost of administrative services of the department of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) 516,550,000 (re. \$18,949,000) SCHEDULE PERSONAL SERVICE 33 Personal service--regular 1,000,000 34 Holiday/overtime compensation 1,000,000 Amount available for personal service 2,000,000 NONPERSONAL SERVICE 42 Supplies and materials 1,000,000 43 Travel 10,000 44 Contractual services 8,000,000 45 Equipment 3,990,000 Amount available for nonpersonal service 13,000,000 MAINTENANCE UNDISTRIBUTED 53 Highway and Bridge Construcion and Preventive Maintenance ... 476,000,000 56 Right of Way Acquisition 25,550,000 Amount available for mainte-

> _____ 516,550,000

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nance undistributed 501,550,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2008: 1 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 5 ities for which the responsibility is vested with the state depart-6 ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of 7 8 transportation and the cost of services provided by private firms; 9 including the costs of preventive maintenance on state roads and 10 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 11 of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the 12 preparation of designs, plans, specifications and estimates; 13 14 construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation 15 projects. Project costs funded from this appropriation may include 16 17 but shall not be limited to construction, reconstruction, recondi-18 tioning and preservation, preventive maintenance, and the acquisi-19 tion of property. With the approval of the director of the budget, the commissioner of 20 transportation is authorized to enter into agreements with any muni-21 cipality to finance local bridge projects through state nonfederally 2.2 aided highway funds appropriated herein when the use of federal aid 23 24 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 25 use of nonfederal aid funds for local bridge projects are made 26 27 available for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available for local 29 bridge projects from this appropriation shall not exceed \$2,500,000 30 in state fiscal year 2008-09. The items shown in the schedule below shall be for projects with a 31 common purpose and may be interchanged without limitation subject to 32 33 the approval of the director of the budget (17020822) (53164) 34 35 36 SCHEDULE 37 38 PERSONAL SERVICE 40 Personal service--regular 926,000 41 Holiday/overtime compensation 1,074,000 42 Amount available for person-43 44 al service 2,000,000 45 46 47 NONPERSONAL SERVICE 48 49 Supplies and materials 1,283,000 50 Travel 3,000 51 Contractual services 7,833,000 52 Equipment 3,881,000 53 54 Amount available for nonper-55 sonal service 13,000,000 56 57 58 MAINTENANCE UNDISTRIBUTED 59 60 Highway and Bridge Construcion 61 and Preventive Maintenance ... 524,352,000

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Amount available for mainte-
 1
       nance undistributed ..... 524,352,000
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                                    539,352,000
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   By chapter 55, section 1, of the laws of 2007:
      For the payment of the costs, including the payment of liabilities
        incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-
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        ities for which the responsibility is vested with the state depart-
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       ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of
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        transportation and the cost of services provided by private firms;
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        including the costs of preventive maintenance on state roads and
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16
       bridges as defined in paragraph (a) of subdivision 1 of section 10-d
17
       of the highway law for contractual preventive maintenance services
       provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates;
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19
        construction management and supervision, and appraisals, surveys,
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        testing and environmental impact statements for transportation
21
       projects. Project costs funded from this appropriation may include
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       but shall not be limited to construction, reconstruction, recondi-
        tioning and preservation, preventive maintenance, and the acquisi-
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        tion of property.
      With the approval of the director of the budget, the commissioner of
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27
        transportation is authorized to enter into agreements with any muni-
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        cipality to finance local bridge projects through state nonfederally
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        aided highway funds appropriated herein when the use of federal aid
        funds for such local bridge projects would not be cost effective and
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        the federal aid and state matching funds saved as a result of the
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       use of nonfederal aid funds for local bridge projects are made
       available for bridge projects on the state highway system. The total
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       amount of non-federally aided highway funds made available for local
35
       bridge projects from this appropriation shall not exceed $2,500,000
36
        in state fiscal year 2007-2008.
37
     The items shown in the schedule below shall be for projects with a
38
        common purpose and may be interchanged without limitation subject to
39
        the approval of the director of the budget (17020722) (53164) .....
40
        520,505,000 ..... (re. $1,594,000)
41
                      SCHEDULE
42
43
44
                  PERSONAL SERVICE
   Personal service--regular ..... 463,000
   Holiday/overtime compensation ..... 537,000
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     Amount available for person-
50
        al service ...... 1,000,000
51
52
53
                 NONPERSONAL SERVICE
54
55 Supplies and materials ..... 1,184,000
56 Travel ..... 3,000
57 Contractual services ...... 7,231,000
58 Equipment ..... 3,582,000
59
60
      Amount available for nonper-
        sonal service ...... 12,000,000
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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MAINTENANCE UNDISTRIBUTED
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   Highway
               and
                         Bridge
     Construction and Preventive
 5
     Maintenance ..... 507,505,000
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 7
     Amount available for mainte-
 8
       nance undistributed ...... 507,505,000
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                                   520,505,000
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                                =========
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13
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
14
       section 1, of the laws of 2008:
     For the payment of the costs, including the payment of liabilities
15
       incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
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       ment of transportation including work appurtenant and ancillary
       thereto, the cost of administrative services of the department of
2.0
       transportation and the cost of services provided by private firms;
21
       including the costs of preventive maintenance on state roads and
22
23
       bridges as defined in paragraph (a) of subdivision 1 of section 10-d
       of the highway law for contractual preventive maintenance services
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       provided by private firms; and including but not limited to the
       preparation of designs, plans, specifications and estimates;
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       construction management and supervision, and appraisals, surveys,
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       testing and environmental impact statements for transportation
       projects. Project costs funded from this appropriation may include
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       but shall not be limited to construction, reconstruction, recondi-
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       tioning and preservation, preventive maintenance, and the acquisi-
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       tion of property.
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     With the approval of the director of the budget, the commissioner of
       transportation is authorized to enter into agreements with any muni-
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       cipality to finance local bridge projects through state nonfederally
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       aided highway funds appropriated herein when the use of federal aid
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       funds for such local bridge projects would not be cost effective and
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       the federal aid and state matching funds saved as a result of the
       use of nonfederal aid funds for local bridge projects are made
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       available for bridge projects on the state highway system. The total
40
       amount of non-federally aided highway funds made available for local
41
       bridge projects from this appropriation shall not exceed $2,500,000
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       in state fiscal year 2006-2007.
43
     The items shown in the schedule below shall be for projects with a
44
       common purpose and may be interchanged without limitation subject to
45
       the approval of the director of the budget (17020622) (53164) .....
46
47
       48
49
                     SCHEDULE
50
                and Bridge
     Construction ...... 457,502,000
53
54 Preventive Maintenance ..... 210,000,000
                                -----
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56
                                   667,502,000
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                                =========
58
59 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
60
       section 1, of the laws of 2007:
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For the payment of the costs, including the payment of liabilities

incurred prior to April 1, 2005, of state high ways, parkways,

CAPITAL PROJECTS - REAPPROPRIATIONS

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bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164) ... 604,125,000 (re. $$2,4\overline{98,000}$)

38 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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bridge projects from this appropriation shall not exceed $2,500,000
 1
       in state fiscal year 2004-2005 (17020422) (53164) ...........
 2
       380,000,000 ...... (re. $17,952,000)
5
   By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
       section 1, of the laws of 2007:
7
     For the payment of costs, including the payment of liabilities
8
       incurred prior to April 1, 2004, of preventive maintenance on state
       roads and bridges as defined in paragraph (a) of subdivision 1 of
9
10
       section 10-d of the highway law including personal services, nonper-
       sonal services, fringe benefits and the contractual services
11
       provided by private firms. Such costs shall not include the costs of
12
13
       vehicles under 8,500 pounds without the prior approval of the direc-
14
       tor of the budget.
     The items shown in the schedule below shall be for projects with a
15
16
       common purpose and may be interchanged without limitation subject to
       the approval of the director of the budget (17040422) (53261)
17
18
             ... 331,260,000 ..... (re. $1,093,000)
19
20 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
       section 1, of the laws of 2005:
21
     For the payment of the costs, including the payment of liabilities
22
23
       incurred prior to April 1, 2003, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
24
25
       ities for which the responsibility is vested with the state depart-
26
       ment of transportation including work appurtenant and ancillary
27
       thereto, the cost of administrative services of the department of
28
       transportation and the cost of services provided by private firms,
       including but not limited to the preparation of designs, plans,
29
       specifications and estimates; construction management and super-
30
       vision; and appraisals, surveys, testing and environmental impact
31
       statements for transportation projects. Project costs funded from
32
33
             appropriation may include but shall not be limited to
34
       construction, reconstruction, reconditioning and preservation,
       the acquisition of property.
35
36
     With the approval of the director of the budget, the commissioner of
37
       transportation is authorized to enter into agreements with any muni-
38
       cipality to finance local bridge projects through state nonfederally
39
       aided highway funds appropriated herein when the use of federal aid
40
       funds for such local bridge projects would not be cost effective and
41
       the federal aid and state matching funds saved as a result of the
       use of non-federal aid funds for local bridge projects are made
42
       available for bridge projects on the state highway system. The total
43
       amount of non-federally aided highway funds made available for local
44
45
       bridge projects from this appropriation shall not exceed $2,500,000
       in state fiscal year 2003-2004 (17020322) (53164) .....
46
47
       370,000,000 ...... (re. $3,896,000)
48
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
49
       section 1, of the laws of 2005:
50
51
     For the payment of costs, including the payment of liabilities
52
       incurred prior to April 1, 2003, of preventive maintenance on state
53
       roads and bridges as defined in paragraph (a) of subdivision 1 of
54
       section 10-d of the highway law including personal services, nonper-
55
       sonal services, fringe benefits and the contractual services
56
       provided by private firms. Such costs shall not include the costs of
57
       vehicles under 8,500 pounds without the prior approval of the direc-
58
       tor of the budget.
59
     The items shown in the schedule below shall be for projects with a
60
       common purpose and may be interchanged without limitation subject to
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the approval of the director of the budget (17040322) (53261)

... 317,684,000 (re. \$2,106,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
       section 1, of the laws of 2009:
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2002, of state highways, parkways, bridg-
5
       es, the New York State Thruway, Indian reservation roads, and facil-
 6
       ities for which the responsibility is vested with the state depart-
7
       ment of transportation including work appurtenant and ancillary
       thereto and the payment of reimbursements to the engineering
8
       services fund for the cost of administrative services of the depart-
9
10
       ment of transportation and the cost of services provided by private
       firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and
11
12
13
       supervision; and appraisals, surveys, testing and environmental
       impact statements for transportation projects. Project costs funded
14
       from this appropriation may include but shall not be limited to
15
       construction, reconstruction, reconditioning and preservation, and
16
17
       the acquisition of property.
18
     With the approval of the director of the budget, the commissioner of
       transportation is authorized to enter into agreements with any muni-
19
       cipality to finance local bridge projects through state nonfederally
20
       aided highway funds appropriated herein when the use of federal aid
21
       funds for such local bridge projects would not be cost effective and
22
23
       the federal aid and state matching funds saved as a result of the
24
       use of non-federal aid funds for local bridge projects are made
       available for bridge projects on the state highway system. The total
25
       amount of non-federally aided highway funds made available for local
26
27
       bridge projects from this appropriation shall not exceed $2,500,000
28
       in state fiscal year 2002-2003 (17020222) (53164) ......
29
       1,042,107,000 ...... (re. $2,367,000)
30
31 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
       section 1, of the laws of 2009:
32
33
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2002, of preventive maintenance on state
34
       roads and bridges as defined in paragraph (a) of subdivision 1 of
35
36
       section 10-d of the highway law including personal services, nonper-
37
       sonal services, fringe benefits and the contractual services
38
       provided by private firms. Such costs shall not include the costs of
39
       vehicles under 8,500 pounds without the prior approval of the direc-
40
       tor of the budget (17040222) (53260) ......
41
       330,132,036 ..... (re. $20,517,000)
42
43
                           SCHEDULE
44
45 Personal service ...... 47,600,000
46 Nonpersonal service ...... 41,391,000
47 Maintenance undistributed
48 For expenses of highway maintenance ...... 87,193,000
49 For the costs of the contract services
     provided by private firms performing
51
     preventive maintenance ...... 153,948,036
52
53
     Available for maintenance undistributed .... 245,153,036
54
55
                                               330,132,036
56
                                             =========
57
58 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
59
       section 1, of the laws of 2003:
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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridg-

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es, the New York State Thruway, Indian reservation roads, and facil-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
amount of non-federally aided highway funds made available for local
 1
       bridge projects from this appropriation shall not exceed $2,500,000
        in state fiscal year 2000-2001 (17020022) (53164) .......
 4
       943,841,000 ..... (re. $4,535,000)
     For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state
 5
 6
 7
       roads and bridges as defined in paragraph (a) of subdivision 1
 8
       section 10-d of the highway law including personal services, nonper-
       sonal services, fringe benefits and the contractual services provided by private firms (17040022) (53261) ......
 9
10
11
       328,297,000 ...... (re. $139,000)
12
13
   By chapter 55, section 1, of the laws of 1999:
     For the payment of the costs, including the payment of liabilities
14
       incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-
15
16
17
       ities for which the responsibility is vested with the state depart-
18
       ment of transportation including work appurtenant and ancillary
19
       thereto and the payment of reimbursements to the engineering
       services fund for the cost of administrative services of the depart-
20
       ment of transportation and the cost of services provided by private
21
       firms, including but not limited to the preparation of designs,
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23
       plans, specifications and estimates; construction management and
       supervision; and appraisals, surveys, testing and environmental
2.4
25
       impact statements for transportation projects. Project costs funded
       from this appropriation may include but shall not be limited to
26
27
       construction, reconstruction, reconditioning and preservation, and
28
       the acquisition of property.
     With the approval of the director of the budget, the commissioner of
29
       transportation is authorized to enter into agreements with any muni-
30
       cipality to finance local bridge projects through state nonfederally
31
       aided highway funds appropriated herein when the use of federal aid
32
33
       funds for such local bridge projects would not be cost effective and
34
       the federal aid and state matching funds saved as a result of the
35
       use of nonfederal aid funds for local bridge projects are made
       available for bridge projects on the state highway system. The total
36
37
       amount of non-federally aided highway funds made available for local
38
       bridge projects from this appropriation shall not exceed $2,500,000
       in state fiscal year 1999-2000 (17029922) (53164) .....
39
       845,000,000 ...... (re. $7,567,000)
40
41
42 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
43
       section 1, of the laws of 2003:
     For the payment of the costs, including the payment of liabilities
44
       incurred prior to April 1, 1999, of state highways, parkways, bridg-
45
       es, the New York State Thruway, Indian reservation roads, and facil-
46
       ities for which the responsibility is vested with the state depart-
47
48
       ment of transportation including work appurtenant and ancillary
49
       thereto and the payment of reimbursements to the engineering
50
       services fund for the cost of administrative services of the depart-
51
       ment of transportation and the cost of services provided by private
52
       firms, including but not limited to the preparation of designs,
53
       plans, specifications and estimates; construction management and
54
       supervision; and appraisals, surveys, testing and environmental
55
       impact statements for transportation projects. Project costs funded
56
       from this appropriation may include but shall not be limited to
57
       construction, reconstruction, reconditioning and preservation, and
       the acquisition of property (17029922) \underline{(53164)} .....
58
59
       151,332,000 ..... (re. $1,000)
     For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state
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roads and bridges as defined in paragraph (a) of subdivision 1 of

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DEPARTMENT OF TRANSPORTATION

706

CAPITAL PROJECTS - REAPPROPRIATIONS

section 10-d of the highway law including personal services, nonper-1 sonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261) 346,818,000 (re. \$596,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 7 section 1, of the laws of 2003: 8 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridg-9 es, the New York State Thruway, Indian reservation roads, and facil-10 11 ities for which the responsibility is vested with the state depart-12 ment of transportation including work appurtenant and ancillary 13 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-14 15 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 16 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 17 18 19 impact statements for transportation projects (17029822) (53164) ... 1,165,139,000 (re. \$6,033,000) 20 For the payment of costs, including the payment of liabilities 21 incurred prior to April 1, 1998, of preventive maintenance on state 22 roads and bridges as defined in paragraph (a) of subdivision 1 of 23 section 10-d of the highway law including personal services, nonper-24 sonal services, fringe benefits and the contractual services 25 provided by private firms (17049822) (53261) 26 27 345,011,000 (re. \$2,153,000) 28 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 29 3.0 section 1, of the laws of 2007: For the payment of the costs, including the payment of liabilities 31 incurred prior to April 1, 1997, of state highways, parkways, bridg-32 33 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-34 35 ment of transportation including work appurtenant and ancillary 36 thereto and the payment of reimbursements to the engineering 37 services fund for the cost of administrative services of the depart-38

ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property. With the approval of the director of the budget, the commissioner of

transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1997-98 (17029722) (53164) 915,748,000 (re. \$4,213,000)

59 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state

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DEPARTMENT OF TRANSPORTATION

707

CAPITAL PROJECTS - REAPPROPRIATIONS

roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) 278,668,000 (re. \$1,872,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) (53164) ... 779,430,000 (re. \$952,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1995-96 (17029522) (53164) 880,323,000 (re. \$21,803,000)

56 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422) (53164) ... (re. \$9,581,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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With the approval of the director of the budget, the commissioner of
1
       transportation is authorized to enter into agreements with any muni-
 2
 3
       cipality to finance local bridge projects through state nonfederally
       aided highway funds appropriated herein when the use of federal aid
4
5
       funds for such local bridge projects would not be cost effective.
 6
       Federal aid and state matching funds saved as a result of the use of
7
       non-federal aid funds for local bridge projects shall be made avail-
8
       able for bridge projects on the state highway system. The total
9
       amount of non-federally aided highway funds made available to local
       bridge projects shall not exceed $2,500,000 in state fiscal year
10
11
       1992-93.
12
     For the payment of reimbursements to the engineering services fund for
13
       the cost of the contract services provided by private firms, includ-
14
       ing but not limited to the preparation of designs, plans, specifica-
15
       tions and estimates; construction management and supervision; and
16
       appraisals, surveys, testing and environmental impact statements for
       transportation projects (17029222) (53164) ... ......
17
18
       208,855,000 ...... (re. $8,632,000)
19
     Capital Projects Funds - Other
20
     Dedicated Highway and Bridge Trust Fund
21
     Highway and Bridge Capital Account - 30051
22
     Preparation of Plans Purpose
23
24
25 Capital Project Management and Traffic and Safety
26
27
   By chapter 54, section 1, of the laws of 2018:
28
     For capital project management and traffic and safety, including
       personal services, nonpersonal services, fringe benefits, and the
29
       contract services provided by private firms (53263).
30
     31
       44,171,000 ...... (re. $23,678,000)
32
     Nonpersonal service (17P41830) (57050) ... 122,000 ..... (re. $77,000) Fringe benefits (17P81830) (600\overline{90}) ... 28,053,000 .. (re. $14,336,000)
33
34
     Indirect costs (17P91830) (58850) ... 1,754,000 ...... (re. $897,000)
35
36
37 By chapter 54, section 1, of the laws of 2017:
38
     For capital project management and traffic and safety, including
39
       personal services, nonpersonal services, fringe benefits, and the
40
       contract services provided by private firms (53263).
41
     Personal service (17P11730) (50000) ......
42
       43,426,000 ..... (re. $1,886,000)
     Nonpersonal service (17P41730) (57050) ... 122,000 ..... (re. $41,000) Fringe benefits (17P81730) (600\overline{90}) ... 26,393,000 ... (re. $1,285,000)
43
44
     Indirect costs (17P91730) (58850) ... 1,462,000 ...... (re. $33,000)
45
46
   By chapter 55, section 1, of the laws of 2016:
47
48
     For capital project management and traffic and safety, including
       personal services, nonpersonal services, fringe benefits, and the
49
       contract services provided by private firms (53263).
50
51
     Personal service (17P11630) (50000) ... 41,359,000 .. (re. $3,943,000)
52
     Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. $47,000)
53
     Indirect costs (17P91630) (58850) ... 1,303,000 ...... (re. $27,000)
54
55 By chapter 54, section 1, of the laws of 2015:
     For capital project management and traffic and safety, including
57
       personal services, nonpersonal services, fringe benefits, and the
58
       contract services provided by private firms (53263).
59
     Nonpersonal service (17P41530) (57050) ... 120,000 .... (re. $31,000)
     Fringe benefits (17P81530) (600\overline{90}) ... 22,597,000 ..... (re. $656,000)
60
     Indirect costs (17P91530) (58850) ... 1,293,000 ...... (re. $37,000)
61
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1 By chapter 54, section 1, of the laws of 2014:
      For capital project management and traffic and safety, including
        personal services, nonpersonal services, fringe benefits, and the
        contract services provided by private firms (53263).
 5
      Personal service (17P11430) (50000) ... 40,295,000 ... (re. $203,000)
      Nonpersonal service (17P41430) (57050) ... 117,000 .... (re. $40,000) Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. $1,202,000) Indirect costs (17P91430) (58850) ... 1,253,000 .... (re. $67,000)
 7
 8
 9
10 By chapter 54, section 1, of the laws of 2013:
      For capital project management and traffic and safety, including
11
        personal services, nonpersonal services, fringe benefits, and the
12
13
        contract services provided by private firms (53263).
      Nonpersonal service (17P41330) (57050) ... 114,000 ... (re. $16,000) Fringe benefits (17P81330) (60090) ... 22,042,000 ... (re. $905,000) Indirect costs (17P91330) (58850) ... 1,296,000 .... (re. $53,000)
14
15
16
17
18 By chapter 54, section 1, of the laws of 2012:
      For capital project management and traffic and safety, including
19
        personal services, nonpersonal services, fringe benefits, and the
20
        contract services provided by private firms (53263).
21
      Nonpersonal service (17P41230) (57050) ... 111,000 ..... (re. $25,000) Fringe benefits (17P81230) (60090) ... 19,320,000 ..... (re. $96,000) Indirect costs (17P91230) (58850) ... 1,207,000 ..... (re. $195,000)
22
23
24
25
26 By chapter 54, section 1, of the laws of 2011:
27
      For capital project management and traffic and safety, including
28
        personal services, nonpersonal services, fringe benefits and the
        contract services provided by private firms (17H21130) (53263) .....
29
        58,657,000 ......(re. $259,000)
30
31
32
                   PERSONAL SERVICE
33
34 Personal service--regular ..... 38,037,000
35 Holiday/overtime compensation ..... 919,000
36
37
      Amount available for person-
38
        al service ...... 38,956,000
39
40
                  NONPERSONAL SERVICE
41
42
43 Supplies and materials ..... 61,000
44 Travel ..... 121,000
45 Contractual services ..... 57,000
46 Equipment ..... 15,000
47 Fringe benefits ...... 18,068,000
48 Indirect costs ...... 1,379,000
49
50
      Amount available for nonper-
51
        sonal service ..... 19,701,000
52
53
                                         58,657,000
54
                                     =========
55
56 Department Management and Administration
57
58 By chapter 54, section 1, of the laws of 2018:
59
      For department management and administration including personal
60
        services, nonpersonal services, fringe benefits and the contract
61
        services provided by private firms.
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state
 1
 3
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
5
 6
       part of this appropriation as if fully stated (53262).
7
     Personal service (17A11830) (50000) ......
8
       31,604,000 ..... (re. $16,547,000)
     Nonpersonal service (17A41830) (57050) .....
9
10
       33,363,000 ..... (re. $26,951,000)
     Fringe benefits (17A81830) (60090) ... 20,192,000 ... (re. $5,999,000)
11
     Indirect costs (17A91830) (58850) ... 974,000 ...... (re. $274,000)
12
13
14 By chapter 54, section 1, of the laws of 2017:
          department management and administration including personal
15
       services, nonpersonal services, fringe benefits and the contract
16
17
       services provided by private firms.
18
     Notwithstanding any other provision of law to the contrary, the OGS
19
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2017-18 state fiscal year state
20
       operations appropriation for the budget division program of the
21
       division of the budget, are deemed fully incorporated herein and a
22
       part of this appropriation as if fully stated (53262).
23
     Nonpersonal service (17A41730) (57050) ......
24
       33,363,000 ...... (re. $11,209,000)
25
     Fringe benefits (17A81730) (60090) ... 18,807,000 ... (re. $4,349,000)
26
     Indirect costs (17A91730) (58850) ... 902,000 ..... (re. $239,000)
27
28
29 By chapter 55, section 1, of the laws of 2016:
         department management and administration including personal
3.0
       services, nonpersonal services, fringe benefits and the contract
31
       services provided by private firms.
32
     Notwithstanding any other provision of law to the contrary, the OGS
33
       Interchange and Transfer Authority and the IT Interchange and Trans-
34
35
       fer Authority as defined in the 2016-17 state fiscal year state
       operations appropriation for the budget division program of the
36
37
       division of the budget, are deemed fully incorporated herein and a
38
       part of this appropriation as if fully stated (53262).
39
     Nonpersonal service (17A41630) (57050) .....
40
       31,919,000 ...... (re. $11,155,000)
     Indirect costs (17A91630) (58850) ... 837,000 ..... (re. $14,000)
41
42
43 By chapter 54, section 1, of the laws of 2015:
     For department management and administration including personal
44
       services, nonpersonal services, fringe benefits and the contract
45
       services provided by private firms.
46
     Notwithstanding any other provision of law to the contrary, the OGS
47
48
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2015-16 state fiscal year state
49
50
       operations appropriation for the budget division program of the
51
       division of the budget, are deemed fully incorporated herein and a
52
       part of this appropriation as if fully stated (53262).
53
     Nonpersonal service (17A41530) (57050) .................
54
       31,919,000 ...... (re. $10,116,000)
     Fringe benefits (17A81530) (60090) ... 17,442,000 ..... (re. $55,000)
55
     Indirect costs (17A91530) (58850) ... 790,000 ...... (re. $11,000)
56
57
58 By chapter 54, section 1, of the laws of 2014:
     For department management and administration including personal
59
       services, nonpersonal services, fringe benefits and the contract
60
```

services provided by private firms.

61

_	
1	Notwithstanding any other provision of law to the contrary, the OGS
2	Interchange and Transfer Authority and the IT Interchange and Trans-
3	fer Authority as defined in the 2014-15 state fiscal year state
4	operations appropriation for the budget division program of the
5	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (53262).
7	Nonpersonal service (17A41430) (57050)
8	27,982,000
9	indirect costs (1/A91430) (58850) 844,000 (re. \$15,000)
10	Dr. shapton E4 gostion 1 of the large of 2012.
11 12	By chapter 54, section 1, of the laws of 2013:
13	For department management and administration including personal services, fringe benefits and the contract
$\frac{13}{14}$	services, hompersonal services, firinge benefits and the contract services provided by private firms.
15	Notwithstanding any other provision of law to the contrary, the OGS
16	Interchange and Transfer Authority and the IT Interchange and Trans-
17	fer Authority as defined in the 2013-14 state fiscal year state
18	operations appropriation for the budget division program of the
19	division of the budget, are deemed fully incorporated herein and a
20	part of this appropriation as if fully stated (53262).
21	Nonpersonal service (17A41330) (57050)
22	33,102,000
23	33,102,000
24	By chapter 54, section 1, of the laws of 2012:
25	For department management and administration including personal
26	services, nonpersonal services, fringe benefits and the contract
27	services provided by private firms.
28	Notwithstanding any other provision of law to the contrary, the OGS
29	Interchange and Transfer Authority, the IT Interchange and Transfer
30	Authority, and the Call Center Interchange and Transfer Authority as
31	defined in the 2012-13 state fiscal year state operations appropri-
32	ation for the budget division program of the division of the budget,
33	are deemed fully incorporated herein and a part of this appropri-
34	ation as if fully stated (53262).
35	Nonpersonal service (17A41230) (57050)
36	40,300,000 (re. \$373,000)
37	
38	By chapter 54, section 1, of the laws of 2011:
39	For department management and administration including personal
40	services, nonpersonal services, fringe benefits and the contract
41	services provided by private firms (17H51130) (53262)
42	112,348,000 (re. \$12,474,000)
43	
44	PERSONAL SERVICE
45	
46	Personal serviceregular 42,593,000
47	Temporary service
48	Holiday/overtime compensation 1,261,000
49	
50 51	Amount available for person- al service
52	al Service
52 53	NONPERSONAL SERVICE
54	NONFERDONAL DERVICE
55	Supplies and materials 1,845,000
56	Travel 4,570,000
57	Contractual services 35,957,000
58	Equipment
59	Fringe benefits
60	Indirect costs 1,786,000
61	· · · · · · · · · · · · · · · · · · ·
ρ_{\perp}	

1 2 3	Amount available for nonper- sonal service 67,670,000
4	112,348,000
5	=======================================
6 7 8 9 10	By chapter 55, section 1, of the laws of 2010: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262)
11	122,040,000(re. \$9,461,000)
12	
13 14	PERSONAL SERVICE
15	Personal serviceregular 47,325,000
16	Temporary service 916,000
17	Holiday/overtime compensation 1,401,000
18	
19	Amount available for person- al service
20 21	ai service 49,642,000
22	
23	NONPERSONAL SERVICE
24	
25	Supplies and materials 2,050,000
26 27	Travel 5,078,000 Contractual services 39,952,000
28	Equipment
29	Fringe benefits 23,332,000
30	Indirect costs 1,786,000
31 32	Amount available for nonper-
3∠ 33	sonal service
34	
35	122,040,000
36 37	=======================================
38	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
39	section 1, of the laws of 2010:
40	For department management and administration including personal
41 42	services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) (53262)
43	122,554,000
44	
45	PERSONAL SERVICE
46 47	Personal serviceregular 47,005,000
48	Temporary service 911,000
49	Holiday/overtime compensation 1,394,000
50	
51	Amount available for person-
52 53	al service
54	
55	NONPERSONAL SERVICE
56	
57 50	Supplies and materials 2,506,000
58 59	Travel 5,622,000 Contractual services 40,222,000
60	Equipment
61	

```
1 Fringe benefits ..... 22,538,000
   Indirect costs ...... 1,929,000
     Amount available for nonper-
5
      sonal service ...... 73,244,000
6
7
                               122,554,000
8
                             =========
10 Design and Construction
11
  By chapter 54, section 1, of the laws of 2018:
12
     For engineering services, including personal services, nonpersonal
13
      services, and fringe benefits, including, but not limited to, the
14
      preparation of designs, plans, specifications and estimates;
15
      construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the
16
17
18
19
      inspector general.
    Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and
20
21
      Transfer Authority as defined in the 2018-19 state fiscal year state
2.2
      operations appropriation for the budget division program of the
23
      division of the budget, are deemed fully incorporated herein and a
24
      part of this appropriation as if fully stated (53166).
25
     26
27
      257,419,000 ...... (re. $141,892,000)
     Nonpersonal service (17E41830) (57050) .....
28
29
      10,741,000 ...... (re. $8,375,000)
     Fringe benefits (17E81830) (60090) .....
30
31
      142,816,000 ...... (re. $62,613,000)
     Indirect costs (17E91830) (58850) ... 8,927,000 .... (re. $3,968,000)
32
     For the costs of the contract services provided by private firms
33
34
      including, but not limited to, the preparation of designs, plans,
35
      specifications and estimates; construction management
      supervision; and appraisals, surveys, testing, and environmental
36
      impact statements for transportation projects (53105).
37
38
     Nonpersonal service (17EP1830) (57050) .................
39
      199,520,000 ..... (re. $197,146,000)
40
   By chapter 54, section 1, of the laws of 2017:
41
     For engineering services, including personal services, nonpersonal
42
43
      services, and fringe benefits, including, but not limited to, the
      preparation of designs, plans, specifications and estimates;
44
      construction management and supervision; and appraisals, surveys,
45
      testing, and environmental impact statements for transportation
46
47
      projects, and for suballocation of $575,000 to the office of the
48
      inspector general.
49
     Notwithstanding any other provision of law to the contrary, the OGS
50
      Interchange and Transfer Authority and the IT Interchange and Trans-
      fer Authority as defined in the 2017-18 state fiscal year state
51
      operations appropriation for the budget division program of the
52
53
      division of the budget, are deemed fully incorporated herein and a
54
      part of this appropriation as if fully stated (53166).
55
     56
      248,470,000 ...... (re. $69,730,000)
57
     Nonpersonal service (17E41730) (57050) ......................
58
      10,741,000 ..... (re. $4,509,000)
59
     60
       123,448,000 ..... (re. $30,389,000)
     Indirect costs (17E91730) (58850) ... 6,838,000 ..... (re. $1,508,000)
61
62
```

```
For the costs of the contract services provided by private firms
 1
       including, but not limited to, the preparation of designs, plans,
       specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
       statements for transportation projects (53105).
5
6
     199,520,000 ..... (re. $130,843,000)
8
   By chapter 55, section 1, of the laws of 2016:
9
10
     For engineering services, including personal services, nonpersonal
       services, and fringe benefits, including, but not limited to, the
11
12
       preparation of designs, plans, specifications and estimates;
13
       construction management and supervision; and appraisals, surveys,
       testing, and environmental impact statements for transportation
14
       projects, and for suballocation of $575,000 to the office of the
15
16
       inspector general.
     Notwithstanding any other provision of law to the contrary, the OGS
17
       Interchange and Transfer Authority and the IT Interchange and Trans-
18
       fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the
19
20
       division of the budget, are deemed fully incorporated herein and a
21
      part of this appropriation as if fully stated (53166).
22
23
     244,387,000 ...... (re. $68,437,000)
24
     Nonpersonal service (17E41630) (57050) .....
25
       10,565,000 ...... (re. $3,373,000)
26
     Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. $304,000)
27
     Indirect costs (17E91630) (58850) ... 6,320,000 ...... (re. $209,000) For the costs of the contract services provided by private firms
28
29
       including, but not limited to, the preparation of designs, plans,
30
       specifications and estimates; construction management and super-
31
       vision; and appraisals, surveys, testing, and environmental impact
32
33
      statements for transportation projects (53105).
34
     35
       198,564,000 ...... (re. $84,232,000)
36
37
   By chapter 54, section 1, of the laws of 2015:
38
     For engineering services, including personal services, nonpersonal
39
       services, and fringe benefits, including, but not limited to, the
       preparation of designs, plans, specifications and estimates;
40
       construction management and supervision; and appraisals, surveys,
41
       testing, and environmental impact statements for transportation
42
43
      projects, and for suballocation of $175,000 to the office of the
       inspector general (53166).
44
     Nonpersonal service (17E41530) (57050) .....
45
46
       10,413,000 ...... (re. $1,408,000)
     Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. $5,646,000)
47
     Indirect costs (17E91530) (\overline{58850}) ... 6,269,000 ...... (re. $344,000) For the costs of the contract services provided by private firms
48
49
50
       including, but not limited to, the preparation of designs, plans,
51
       specifications and estimates; construction management and super-
52
       vision; and appraisals, surveys, testing, and environmental impact
53
       statements for transportation projects (53105).
54
     55
       137,778,000 ..... (re. $21,141,000)
56
57 By chapter 54, section 1, of the laws of 2014:
58
     For engineering services, including personal services, nonpersonal
       services, and fringe benefits, including, but not limited to, the
59
60
       preparation of designs, plans, specifications and estimates;
61
       construction management and supervision; and appraisals, surveys,
62
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
testing, and environmental impact statements for transportation projects, and for suballocation of $175,000$ to the office of the
1
3
       inspector general (53166).
     Nonpersonal service (17E41430) (57050) ..................
     5
 6
7
8
       including, but not limited to, the preparation of designs, plans,
9
       specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
10
11
12
       statements for transportation projects (53105).
13
     118,015,000 ...... (re. $14,008,000)
14
15
16
   By chapter 54, section 1, of the laws of 2013:
     For engineering services, including personal services, nonpersonal
17
18
       services, and fringe benefits, including, but not limited to, the
19
       preparation of designs, plans, specifications and estimates;
       construction management and supervision; and appraisals, surveys,
20
       testing, and environmental impact statements for transportation
21
       projects, and for suballocation of $175,000 to the office of the
22
       inspector general (53166).
23
     Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $278,000) Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)
24
25
     Indirect costs (17E91330) (58850) ... 6,380,000 ...... (re. $67,000) For the costs of the contract services provided by private firms
26
27
28
       including, but not limited to, the preparation of designs, plans,
       specifications and estimates; construction management and super-
29
       vision; and appraisals, surveys, testing, and environmental impact
30
       statements for transportation projects (53105).
31
     32
33
       119,003,000 ...... (re. $14,891,000)
34
35 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
       section 1, of the laws of 2015:
36
     For engineering services, including personal services, nonpersonal
37
       services, fringe benefits and the contract services provided by
38
       private firms, including, but not limited to, the preparation of
39
       designs, plans, specifications and estimates; construction manage-
40
       ment and supervision; and appraisals, surveys, testing, and environ-
41
42
       mental impact statements for transportation projects, and for subal-
       location of $175,000 to the office of the inspector general (53166).
43
     44
45
       172,203,000 ..... (re. $19,945,000)
     Indirect costs (17E91230) (58850) ... 5,941,000 ...... (re. $475,000)
46
47
48
  By chapter 54, section 1, of the laws of 2011:
     For engineering services, including personal services, nonpersonal
49
       services, fringe benefits and the contract services provided by
50
51
       private firms, including, but not limited to, the preparation of
52
       designs, plans, specifications and estimates; construction manage-
53
       ment and supervision; and appraisals, surveys, testing, and environ-
54
       mental impact statements for transportation projects, and for subal-
55
       location of $175,000 to the office of the inspector general
56
       (17H11130) (53166) ... 469,901,000 ...... (re. $20,124,000)
57
58
                PERSONAL SERVICE
59
60 Personal service--regular ..... 185,850,000
61 Temporary service ...... 5,280,000
```

2	Amount available for person-
4 5	al for service 195,115,000
5 6 7	
	NONPERSONAL SERVICE
	Supplies and materials 802,000
	Travel 5,959,000
	Contractual services
	Equipment
	Indirect costs 6,907,000
	Amount available for nonper-
	sonal service 105,818,000
	CAPITAL PROJECTS
	CULITURE ENOUGICES
	For the costs of the contract
	services provided by private
	firms including, but not
	limited to, the preparation
	of designs, plans, specifi-
	cations and estimates; construction management and
	supervision; and appraisals,
	surveys, testing, and envi-
	ronmental impact statements
	for transportation projects:
	Preliminary Design 53,827,000
	Construction Inspection 65,280,000
	Bridge Inspection
	Other Consultant Services 33,903,000
	168,968,000
	Amount available for capital
	projects 168,968,000
	469,901,000
	=========
	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
	section 1, of the laws of 2012: For engineering services, including personal services, nonpersonal
	services, fringe benefits and the contract services provided by
	private firms, including, but not limited to, the preparation of
	designs, plans, specifications and estimates; construction manage-
	ment and supervision; and appraisals, surveys, testing, and environ-
	mental impact statements for transportation projects (17H11030)
	<u>(53166)</u> 487,035,000 (re. \$10,961,000)
	PERSONAL SERVICE
	FERSONAL SERVICE
	Personal serviceregular 190,168,000
	Temporary service 4,737,000
	Holiday/overtime compensation 6,711,000

1	Amount available for person-
2	al service 201,616,000
3	
4	NOVE TO COMP. A SERVICA OF
5	NONPERSONAL SERVICE
6	0.71
7	Supplies and materials 876,000
8	Travel 6,657,000
9	Contractual services 1,554,000
10	Equipment 310,000
11	Fringe benefits 94,760,000
12	Indirect costs 7,256,000
13 14	Amount available for nonper-
15	sonal service 111,413,000
16	Solidi Selvice III,413,000
17	
18	MAINTENANCE UNDISTRIBUTED
19	MAINIENANCE UNDISTRIBUTED
20	For suballocation of \$175,000
21	to the office of the inspec-
22	tor general for services and
23	expenses in accordance with
24	the following:
25	Supplies and materials 44,000
26	Travel 44,000
27	Contractual services 44,000
28	Equipment 43,000
29	
30	175,000
31	
32	
33	For the costs of the
34	contract services provided
35	by private firms includ-
36	ing, but not limited to,
37	the preparation of
38	designs, plans, specifica-
39	tions and estimates;
40	construction management
41	and supervision; and
42	appraisals, surveys, test-
43	ing, and environmental
44	impact statements for
45	transportation projects:
46	
47	Preliminary Design 55,260,000
48	Construction Inspection 67,018,000
49	Bridge Inspection 16,383,000
50	Other Consultant Services 34,805,000
51	
52	173,466,000
53	
54	Amount available for mainte-
55	nance undistributed 173,641,000
56	
57	486,670,000
58	=========
59	
60	

```
1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
       section 1, of the laws of 2010:
3
     For engineering services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
 4
 5
       private firms, including, but not limited to, the preparation of
      designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-
 6
7
8
      mental impact statements for transportation projects (17H10930)
       (53166) ... 497,742,000 ...... (re. $18,217,000)
9
10
                PERSONAL SERVICE
11
12
13
  Personal service--regular ..... 194,006,000
   Temporary service ...... 4,024,000
15 Holiday/overtime compensation .... 6,208,000
16
    Amount available for person-
17
18
      al service ...... 204,238,000
19
20
               NONPERSONAL SERVICE
2.1
2.2
23 Supplies and materials ..... 412,000
24 Travel ..... 928,000
25 Contractual services ..... 6,367,000
27 Fringe benefits ...... 85,064,000
28 Indirect costs ...... 7,992,000
29
3.0
     Amount available for nonper-
      sonal service ...... 102,758,000
31
32
33
34
            MAINTENANCE UNDISTRIBUTED
35
36
           suballocation
    For
37
       $175,000 to the office of
38
       the inspector general for
39
       services and expenses in
40
       accordance
                   with
41
       following:
42
43 Supplies and materials ..... 44,000
44 Travel ..... 44,000
45 Contractual services ...... 44,000
46 Equipment ..... 43,000
47
48
49
50
51
     For the costs of the contract services
52
      provided by private firms including, but
53
      not limited to, the preparation of
54
       designs, plans, specifications and esti-
55
      mates; construction management and
56
       supervision; and appraisals, surveys,
57
       testing, and environmental impact state-
58
       ments for transportation projects:
59
60 Preliminary Design ..... 60,709,000
61 Construction Inspection ...... 73,627,000
62 Bridge Inspection ...... 17,998,000
```

1 2	Other Consultant Services 38,237,000
3	190,571,000
4	
5	Amount available for mainte-
6	nance undistributed 190,746,000
7	
8 9	497,742,000
10	
	De chapter II costion 1 of the law of 2000 or smoothed by chapter II
11 12	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
13	For engineering services, including personal services, nonpersonal
14	services, fringe benefits and the contract services provided by
15	private firms, including, but not limited to, the preparation of
16	designs, plans, specifications and estimates; construction manage-
17	ment and supervision; and appraisals, surveys, testing, and environ-
18	mental impact statements for transportation projects (17H10830)
19	(53166) 677,702,000 (re. \$40,818,000)
20	<u>(10000)</u>
21	PERSONAL SERVICE
22	
23	Personal serviceregular 244,058,000
24	Temporary service 3,100,000
25	Holiday/overtime compensation 8,077,000
26	
27	Amount available for person-
28	al service 255,235,000
29	
30	NONDEDGONAL GERVICE
31 32	NONPERSONAL SERVICE
33	Supplies and materials 2,976,000
34	Travel 10,370,000
35	Contractual services 44,067,000
36	Equipment 3,976,000
37	Fringe benefits 110,019,000
38	Indirect costs 10,608,000
39	
40	Amount available for nonper-
41	sonal service 182,016,000
42	
43	
44	MAINTENANCE UNDISTRIBUTED
45	The market and the second seco
46	For suballocation of
47	\$192,000 to the office of
48 49	the inspector general for services and expenses in
50	accordance with the
51	following:
52	10110111119.
53	Supplies and materials 48,000
54	Travel 48,000
55	Contractual services
56	Equipment
57	
58	192,000
59	
60	
61	

1 2 3 4 5 6 7 8	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
10 11 12 13 14	Preliminary Design
15	240,259,000
16 17 18 19	Amount available for mainte- nance undistributed 240,451,000
20 21	677,702,000 ======
22 23 24	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
25 26 27 28 29 30 31 32	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) 672,105,000 (re. \$23,460,000)
33 34	PERSONAL SERVICE
35	Personal serviceregular 227,962,000
36 37 38	Temporary service 5,156,000 Holiday/overtime compensation 8,234,000
39	Amount available for person-
40	al service 241,352,000
41	
42 43	NONPERSONAL SERVICE
44	NONFERSONAL SERVICE
45	Supplies and materials 2,475,000
46	Travel 6,638,000
47	Contractual services 49,926,000
48	Equipment 7,869,000
49	Fringe benefits 116,111,000
50	Indirect costs 9,305,000
51	Two.unt our ileble for norman
52 53	Amount available for nonper- sonal service 192,324,000
5 <i>3</i>	Sonar Service 192,324,000
55	
56	MAINTENANCE UNDISTRIBUTED
57	
58	For suballocation of
59	\$192,000 to the office of
60	the inspector general for
61	

1 2 3 4	services and expenses in accordance with the following:
5 6 7 8 9	Supplies and materials 48,000 Travel 48,000 Contractual services 48,000 Equipment 48,000
10 11	192,000
12 13 14 15 16 17 18 19 20 21	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
22 23 24 25 26	Preliminary Design
27	238,237,000
28 29 30 31	Amount available for mainte- nance undistributed 238,429,000
32 33 34	672,105,000 ========
35 36 37 38 39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166) 650,996,000
47 48 49 50 51 52 53 54 55 57 58	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) 544,571,000
59 60 61 62	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by

_	
1	private firms, including, but not limited to, the preparation of
2	designs, plans, specifications and estimates; construction manage- ment and supervision; and appraisals, surveys, testing, and environ-
3 4	mental impact statements for transportation projects.
5	For suballocation of \$192,000 to the office of inspector general for
6	services and expenses including fringe benefits (17H10430) (53166)
7	514,002,000
8	(201 40/002)
9	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
10	section 1, of the laws of 2006:
11	For engineering services, including personal services, nonpersonal
12	services, fringe benefits and the contract services provided by
13	private firms, including, but not limited to, the preparation of
14	designs, plans, specifications and estimates; construction manage-
15	ment and supervision; and appraisals, surveys, testing, and environ-
16	mental impact statements for transportation projects.
17 18	For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166)
19	512,475,000 (re. \$17,847,000)
20	312,473,000
21	Information Technology Projects
22	
23	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
24	section 1, of the laws of 2010:
25	For federally eligible costs of information technology projects,
26	including personal services, nonpersonal services, fringe benefits
27	and contract services provided by private firms (17H40830) (53265)
28	15,000,000
29	DED COMAT. CEDVITCE
30 31	PERSONAL SERVICE
	Personal serviceregular 1.000.000
32	Personal serviceregular 1,000,000
32	Amount available for person-
32 33	Amount available for person- al service
32 33 34 35 36	Amount available for person-
32 33 34 35 36 37	Amount available for person- al service
32 33 34 35 36 37 38	Amount available for person- al service
32 33 34 35 36 37 38 39	Amount available for person- al service
32 33 34 35 36 37 38 39 40	Amount available for person- al service
32 33 34 35 36 37 38 39 40 41	Amount available for person- al service
32 33 34 35 36 37 38 39 40	Amount available for person- al service
32 33 34 35 36 37 38 39 40 41 42	Amount available for person- al service
32 33 34 35 36 37 38 39 40 41 42 43	Amount available for person- al service
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Amount available for person- al service
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Amount available for person- al service
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Amount available for person- al service
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Amount available for person- al service
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Amount available for person- al service
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Amount available for person- al service
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Amount available for personal service
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Amount available for person- al service
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Amount available for personal service
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	Amount available for personal service
32 33 34 35 36 37 38 39 40 41 42 43 445 46 47 48 49 50 51 52 53 54 55 56 57	Amount available for personal service
32 33 34 35 36 37 38 39 40 41 42 43 445 46 47 48 49 50 51 52 53 54 55 56 57 58	Amount available for personal service
32 33 34 35 36 37 38 39 40 41 42 43 445 467 489 50 51 52 53 54 55 56 57 58 59	Amount available for person- al service
32 33 34 35 36 37 38 39 40 41 42 43 445 467 489 50 51 52 53 54 55 56 57 58 59 60	Amount available for personal service
32 33 34 35 36 37 38 39 40 41 42 43 445 467 489 50 51 52 53 54 55 56 57 58 59	Amount available for person- al service

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
NONPERSONAL SERVICE
 1
   Contractual services ...... 13,488,000
   Fringe benefits ..... 477,000
   Indirect costs ...... 35,000
 7
     Amount available for nonper-
 8
       sonal service ...... 14,000,000
 9
10
                                     15,000,000
11
                                  =========
12
13 Real Estate
14
15 By chapter 54, section 1, of the laws of 2018:
     For real estate services, including personal services, nonpersonal
16
       services, fringe benefits and the contract services provided by
17
18
       private firms.
     Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and
19
20
       Transfer Authority as defined in the 2018-19 state fiscal year state
21
       operations appropriation for the budget division program of the
22
       division of the budget, are deemed fully incorporated herein and a
23
       part of this appropriation as if fully stated (53264).
2.4
     2.5
       12,296,000 ...... (re. $7,012,000)
26
     Nonpersonal service (17R41830) \underline{(57050)} ... 302,000 .... (re. $264,000) Fringe benefits (17R81830) \underline{(60090)} ... 7,809,000 .... (re. $4,295,000)
27
28
     Indirect costs (17R91830) (58850) ... 488,000 ...... (re. $269,000)
29
30
31 By chapter 54, section 1, of the laws of 2017:
     For real estate services, including personal services, nonpersonal
32
33
       services, fringe benefits and the contract services provided by
34
       private firms.
35
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
36
37
       fer Authority as defined in the 2017-18 state fiscal year state
       operations appropriation for the budget division program of the
38
39
       division of the budget, are deemed fully incorporated herein and a
40
       part of this appropriation as if fully stated (53264).
     Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
41
     Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000) Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. $743,000)
42
43
     Indirect costs (17R91730) (58850) ... 407,000 ...... (re. $27,000)
44
45
46 By chapter 55, section 1, of the laws of 2016:
     For real estate services, including personal services, nonpersonal
47
48
       services, fringe benefits and the contract services provided by
49
       private firms.
50
     Notwithstanding any other provision of law to the contrary, the OGS
51
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2016-17 state fiscal year state
52
53
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
54
55
       part of this appropriation as if fully stated (53264).
     Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
56
     Nonpersonal service (17R41630) (57050) ... 177,000 .... (re. $27,000)
57
58
     Fringe benefits (17R81630) (600\overline{90}) ... 6,471,000 ..... (re. $225,000)
     Indirect costs (17R91630) (58850) ... 366,000 ...... (re. $24,000)
59
60
```

1	By chapter 54, section 1, of the laws of 2015:
2	For real estate services, including personal services, nonpersonal
3	services, fringe benefits and the contract services provided by
4	private firms (53264).
5	Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000)
6	Fringe benefits $(17R81530)$ $(600\overline{90})$ $6,340,000$ (re. \$306,000)
7	Indirect costs (17R91530) (58850) 363,000 (re. \$19,000)
8	<u></u> ,
9	By chapter 54, section 1, of the laws of 2014:
10	For real estate services, including personal services, nonpersonal
11	services, fringe benefits and the contract services provided by
12	private firms (53264).
13	Personal service (17R11430) (50000) 11,337,000 (re. \$133,000)
14	Nonpersonal service (17R41430) (57050) 170,000 (re. \$5,000)
15	Fringe benefits (17R81430) (60090) 6,350,000 (re. \$568,000)
16	Indirect costs (17R91430) (58850) 353,000 (re. \$32,000)
17	indirect costs (1/k31430) (38630) 333,000 (Te. \$32,000)
18	By chapter 54, section 1, of the laws of 2013:
19	For real estate services, including personal services, nonpersonal
20	services, fringe benefits and the contract services provided by
21	private firms (53264).
22	Nonpersonal service (17R41330) (57050) 166,000 (re. \$5,000)
23	
24	By chapter 54, section 1, of the laws of 2012:
25	For real estate services, including personal services, nonpersonal
26	services, fringe benefits and the contract services provided by
27	private firms (53264).
28	Nonpersonal service (17R41230) (57050) 162,000 (re. \$3,000)
29	
30	By chapter 54, section 1, of the laws of 2011:
31	For real estate services, including personal services, nonpersonal
32	services, fringe benefits and the contract services provided by
33	private firms (17H31130) (53264) 16,956,000 (re. \$505,000)
34	
35	PERSONAL SERVICE
36	
37	Personal serviceregular 11,074,000
38	Holiday/overtime compensation 10,000
39	
40	Amount available for person-
41	al service 11,084,000
42	
43	
44	NONPERSONAL SERVICE
45	
46	Supplies and materials 85,000
47	Travel 162,000
48	Contractual services 91,000
49	Equipment 1,000
50	Fringe benefits 5,141,000
51	Indirect costs 392,000
52	
53	Amount available for nonper-
54	sonal service 5,872,000
55	
56	16,956,000
57	=======================================
58	
59	

```
1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
       section 1, of the laws of 2012:
3
     For real estate services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
 4
5
       private firms (17H31030) (53264) ... 20,183,000 ... (re. $2,045,000)
6
7
                PERSONAL SERVICE
8
9
   Personal service--regular ..... 13,355,000
10 Holiday/overtime compensation ..... 20,000
11
12
     Amount available for person-
13
       al service ...... 13,375,000
14
15
               NONPERSONAL SERVICE
16
17
18 Supplies and materials ..... 90,000
19 Travel ...... 172,000
20 Contractual services ...... 96,000
21 Equipment ..... 48,000
22 Fringe benefits ..... 6,286,000
23 Indirect costs ...... 481,000
24
25
     Amount available for nonper-
       sonal service ..... 7,173,000
26
27
                               _____
28
                                   20,548,000
29
                               =========
30
31
     Capital Projects Funds - Other
     Dedicated Highway and Bridge Trust Fund
32
33
     Highway and Bridge Capital Account - 30051
     Preventive Maintenance Purpose
34
35
36 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
37
       section 1, of the laws of 1996:
38
     For preventive maintenance on state roads and bridges as defined in
39
       paragraph (a) of subdivision 1 of section 10-d of the highway law
40
       including personal services, nonpersonal services, fringe benefits
41
       and the contractual services provided by private firms (170594PM)
42
       (53261) ... 278,439,000 ..... (re. $8,688,000)
43
     Capital Projects Funds - Other
44
     Dedicated Highway and Bridge Trust Fund
45
     Highway and Bridge Capital Account - 30051
46
     Public Transportation Purpose
47
48
49 Bus Safety
50
51 By chapter 54, section 1, of the laws of 2017:
     For the payment of personal services and fringe benefits of state
53
       forces (53266).
54
     Personal service (170117PT) (50000) ... 6,477,000 ..... (re. $363,000)
     Fringe benefits (170817PT) (\overline{60090}) ... 3,982,000 ..... (re. $242,000)
55
56
     Indirect costs (170917PT) (58850) ... 191,000 ...... (re. $31,000)
57
58 By chapter 55, section 1, of the laws of 2016:
59
     For the payment of personal services and fringe benefits of state
60
       forces (53266).
61
```

1 2 3 4	Personal service (170116PT) (50000) 6,033,000 (re. \$403,000) Fringe benefits (170816PT) (60090) 3,392,000 (re. \$35,000) Indirect costs (170916PT) (58850) 162,000 (re. \$3,000)
5 6 7	By chapter 54, section 1, of the laws of 2015: For the payment of personal services and fringe benefits of state forces (53266).
8 9 10	Fringe benefits (170815PT) (60090) 3,356,000 (re. \$103,000) Indirect costs (170915PT) (58850) 152,000 (re. \$5,000)
11 12 13	By chapter 54, section 1, of the laws of 2014: For the payment of personal services and fringe benefits of state forces (53266).
14 15 16	Personal service (170114PT) (50000) 5,906,000 (re. \$89,000) Fringe benefits (170814PT) (60090) 3,359,000 (re. \$238,000) Indirect costs (170914PT) (58850) 166,000 (re. \$12,000)
17 18 19 20 21	By chapter 54, section 1, of the laws of 2013: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266).
22 23 24	Fringe benefits (170813PT) (60090) 3,133,000 (re. \$68,000) Indirect costs (170913PT) (58850) 176,000 (re. \$3,000)
25 26 27 28	By chapter 54, section 1, of the laws of 2012: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266).
29 30 31	Personal service (170112PT) (50000) 5,670,000 (re. \$117,000) Fringe benefits (170812PT) (60090) 2,931,000 (re. \$20,000)
32 33 34 35 36	By chapter 55, section 1, of the laws of 2010: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) (53266) 8,885,000 (re. \$607,000)
37 38	SCHEDULE
39 40	PERSONAL SERVICE
41 42 43	Personal serviceregular 5,762,000 Holiday/overtime compensation 100,000
44 45 46	Amount available for person- al service 5,862,000
47 48 49	NONPERSONAL SERVICE
50 51 52	Fringe benefits 2,839,000 Indirect costs
53 54	Amount available for nonpersonal service
55 56 57	8,885,000 =========
58 59	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 Motor Carrier Safety
   By chapter 54, section 1, of the laws of 2017:
     For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
5
     Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and
 6
7
 8
       Transfer Authority as defined in the 2017-18 state fiscal year state
       operations appropriation for the budget division program of the
9
       division of the budget, are deemed fully incorporated herein and a
10
11
       part of this appropriation as if fully stated (54263).
     Personal service (172117PT) (50000) ... 3,430,000 ... (re. $1,159,000)
12
13
     Nonpersonal service (172417PT) (57050) ......
14
       1,531,000 ...... (re. $693,000)
     Fringe benefits (172817PT) (60090) ... 2,109,000 ...... (re. $56,000)
15
16
17
   By chapter 55, section 1, of the laws of 2016:
     For motor carrier safety, including personal services, nonpersonal
18
19
       services, and fringe benefits.
     Notwithstanding any other provision of law to the contrary, the OGS
20
       Interchange and Transfer Authority and the IT Interchange and Trans-
21
       fer Authority as defined in the 2016-17 state fiscal year state
22
       operations appropriation for the budget division program of the
23
       division of the budget, are deemed fully incorporated herein and a
2.4
25
       part of this appropriation as if fully stated (54263).
     Personal service (172116PT) (50000) ... 3,347,000 ..... (re. $960,000)
26
27
     Nonpersonal service (172416PT) (57050) .....
28
       1,531,000 ...... (re. $930,000)
     Fringe benefits (172816PT) (60090) ... 1,882,000 ..... (re. $418,000)
29
     Indirect costs (172916PT) (58850) ... 90,000 ...... (re. $27,000)
30
31
32 By chapter 54, section 1, of the laws of 2015:
33
     For motor carrier safety, including personal services, nonpersonal
       services, and fringe benefits.
34
     Notwithstanding any other provision of law to the contrary, the OGS
35
       Interchange and Transfer Authority and the IT Interchange and Trans-
36
37
       fer Authority as defined in the 2015-16 state fiscal year state
       operations appropriation for the budget division program of the
38
39
       division of the budget, are deemed fully incorporated herein and a
40
       part of this appropriation as if fully stated (54263).
     Personal service (172115PT) (50000) ... 3,175,000 ... (re. $1,279,000)
41
     Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. $516,000) Fringe benefits (172815PT) (600\overline{90}) ... 1,774,000 ..... (re. $478,000)
42
43
     Indirect costs (172915PT) (58850) ... 81,000 ...... (re. $29,000)
44
45
46 By chapter 54, section 1, of the laws of 2014:
     For motor carrier safety, including personal services, nonpersonal
47
48
       services, and fringe benefits.
49
     Notwithstanding any other provision of law to the contrary, the OGS
50
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2014-15 state fiscal year state
51
52
       operations appropriation for the budget division program of the
53
       division of the budget, are deemed fully incorporated herein and a
       part of this appropriation as if fully stated (54263).
54
55
     Personal service (172114PT) (50000) ... 2,949,000 .... (re. $215,000)
56
     Nonpersonal service (172414PT) (57050) ................
57
       1,905,000 ...... (re. $1,090,000)
58
     Indirect costs (172914PT) (58850) ... 83,000 ...... (re. $12,000)
59
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 Rail Safety
   By chapter 54, section 1, of the laws of 2017:
      For rail safety, including personal services, nonpersonal services,
 5
        and fringe benefits (54264).
      Personal service (1711 17PT) (50000) ... 674,000 ...... (re. $60,000)
 6
 7
      Nonpersonal service (171417PT) (57050) ... 87,000 ..... (re. $45,000)
      Fringe benefits (171817PT) (600\overline{90}) ... 414,000 ....... (re. $36,000) Indirect costs (171917PT) (\overline{58850}) ... 20,000 ...... (re. $4,000)
 8
 9
10
11 By chapter 55, section 1, of the laws of 2016:
12
      For rail safety, including personal services,
                                                            nonpersonal services,
13
        and fringe benefits (54264).
      Personal service (171116PT) (50000) ... 674,000 ...... (re. $173,000)
14
      Nonpersonal service (171416PT) (57050) ... 87,000 ...... (re. $37,000) Fringe benefits (171816PT) (600\overline{90}) ... 379,000 ...... (re. $36,000) Indirect costs (171916PT) (\overline{58850}) ... 18,000 ...... (re. $2,000)
15
16
17
18
    By chapter 54, section 1, of the laws of 2015:
19
      For rail safety, including personal services, nonpersonal services,
20
        and fringe benefits (54264).
21
      Personal service (171115PT) (50000) ... 674,000 ...... (re. $87,000)
22
      Nonpersonal service (171415PT) (57050) ... 87,000 ..... (re. $56,000) Fringe benefits (171815PT) (600\overline{90}) ... 377,000 ...... (re. $81,000)
23
24
      Indirect costs (171915PT) (58850) ... 17,000 ..... (re. $4,000)
25
26
27
    By chapter 54, section 1, of the laws of 2014:
28
      For rail safety, including personal services, nonpersonal services,
        and fringe benefits (54264).
29
      Personal service (171114PT) (50000) ... 702,000 ...... (re. $118,000)
30
      Nonpersonal service (171414PT) (57050) ... 66,000 ..... (re. $19,000) Fringe benefits (171814PT) (600\overline{90}) ... 399,000 ...... (re. $96,000)
31
32
      Indirect costs (171914PT) (58850) ... 19,000 ........... (re. $4,000)
33
34
35
      Capital Projects Funds - Other
      Dedicated Highway and Bridge Trust Fund
36
37
      Highway and Bridge Capital Account - 30051
38
      Southern Tier Expressway Purpose
39
40 By chapter 54, section 1, of the laws of 1985:
      For the cost of construction including land acquisition, surveys,
41
        design and contract engineering for the Southern Tier Expressway as
42
43
        defined in section 340-c of the Highway Law (17348590) (53270) .....
44
         ..... (re. $2,149,000)
45
46 OTHER HIGHWAY AID (CCP)
47
48
      Capital Projects Funds - Other
49
      Dedicated Highway and Bridge Trust Fund
50
      Highway and Bridge Capital Account - 30051
51
      Highway Aid Purpose
52
53 By chapter 54, section 1, of the laws of 1993:
      For construction of sound abatement barriers on a section of the
55
        northbound side of the New England Thruway (Interstate 95) from the
56
        Bronx line through the Town of Pelham, Westchester County (17369321)
57
        (53286) ... 1,150,000 ...... (re. $1,150,000)
58
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

OTHER TRANSPORTATION AID (CCP) 1 Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Aid Purpose

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By chapter 54, section 1, of the laws of 2018:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter of the laws of 1991, as amended. The department transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local

street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as of computing For the purposes allocations amended. municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eliqible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal

60 61 \$58,797,000.

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Payments shall be made on the fifteenth day of June, September,
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       December and March (17CH1821) (54267) .....
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       438,097,000 ..... (re. $391,927,000)
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     For capital grants to municipalities for extreme winter recovery:
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     The sum of $65,000,000 to municipalities for reimbursement of eligible
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       costs of local highway and bridge projects pursuant to section 16-a
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       of chapter 329 of the laws of 1991, as added by section 9 of chapter
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       330 of the laws of 1991, as amended. For the purposes of computing
       allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to
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       be $65,000,000. To the extent that the total of payment allocations
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       calculated herein varies from $65,000,000, the payment amounts to
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       each locality shall be adjusted by a uniform percentage so that the
       total payments equal $65,000,000.
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     Payments shall be made on the fifteenth day of June, September,
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       December and March (17EW1821) (53160) .....
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       65,000,000 ..... (re. $65,000,000)
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     For municipalities eligible to receive aid under section 10-c of the
       highway law, for the reimbursement of eligible costs to replace
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       guiderail end-cap terminals removed from the department of transportation's approved list during state fiscal year 2017-18,
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       provided such costs do not exceed $10,000 per unit (17GR1821)
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       (54219) ... 375,000 ...... (re. $375,000)
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By chapter 54, section 1, of the laws of 2017:

 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 (re. \$38,680,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 .. (re. \$56,629,000)

By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eliqible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) (54267) (re. \$11,260,000)

By chapter 54, section 1, of the laws of 2015:

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61 62 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 (re. \$38,680,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS

percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) 438,097,000 (re. \$3,465,000) For capital grants to municipalities for extreme winter recovery:

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter

330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 ... (re. \$1,011,000)

By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 (re. \$27,970,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to municipalities for extreme winter recovery:

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations calculated herein varies from \$40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) (53160) ... 40,000,000 (re. \$491,000)

CAPITAL PROJECTS - REAPPROPRIATIONS

The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read: 4

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58 59 For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266) 217,097,000 (re. \$51,454,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16-a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Payments shall be made on the fifteenth day of June, September, December and March (17CR1421) (54268) ... 110,803,000 .. (re. \$1,606,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a preaudit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (17MM1421) (54270) ... 47,123,000 (re. \$39,881,000)

Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Mass Transportation and Rail Freight Purpose

51 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For payment of eliqible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation (17011012) (54288) ... 100,000,000 (re. \$58,769,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 PORT DEVELOPMENT BONDABLE (CCP)
     Capital Projects Funds - Other
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     Capital Projects Fund - Infrastructure Renewal Bondable - 30000
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     Port Development Purpose
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   By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
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       section 3, of the laws of 1990:
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     For the preparation of designs, plans, specifications and estimates,
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       for the contract engineering services provided by private firms, for
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       construction, reconstruction, rehabilitation, and for the acquisi-
       tion of real property, for port facilities under the jurisdiction of
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       the Niagara Frontier Transportation Authority and the Port of Oswego
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       Authority,
                  including the payment of liabilities incurred prior to
       April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983
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                               ..... 1,495,000 ...... (re. $47,000)
       (17278815) (53112) ...
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   By chapter 54, section 1, of the laws of 1986:
19
     For the preparation of designs, plans, specifications and estimates,
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       for the contract engineering services provided by private firms, for
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       construction, reconstruction, rehabilitation, and for the acquisi-
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       tion of real property, for port facilities under the jurisdiction of
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       the Albany Port District Commission, the Ogdensburg Bridge and Port
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       Authority, the Port of Oswego Authority, including the payment of
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       liabilities incurred prior to April one, nineteen hundred eighty-
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       six, pursuant to the provisions of the rebuild New York through
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       transportation infrastructure renewal bond act of 1983, and in
       accordance with the schedule shown below. The items in the project
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       schedule below shall be for projects with a common purpose and may
       be interchanged without limitation subject to the approval of the
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       director of the division of the budget (17278615) (53112) .....
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       3,840,000 ..... (re. $5,000)
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   By chapter 54, section 1, of the laws of 1985:
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     For construction, reconstruction, rehabilitation, and for the acquisi-
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       tion of real property, for port facilities under the jurisdiction of
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       the Albany Port District Commission, the Ogdensburg Bridge and Port
       Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
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       portation Authority, including the payment of liabilities incurred
       prior to April one, nineteen hundred eighty-five, pursuant to the
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       provisions of the rebuild New York through transportation infras-
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       tructure renewal bond act of 1983, notwithstanding any inconsistent
       provisions of law, and in accordance with the schedule shown below.
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     The items in the project schedule below shall be for projects with a
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       common purpose and may be interchanged without limitation subject to
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       the approval of the director of the division of the budget
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       (17198515) (53112) ... (re. $3,000)
50 PRIORITY BOND ACT PROJECTS (CCP)
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52
     Capital Projects Funds - Other
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     Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
54
     Priority Bond Act Purpose
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56 By chapter 54, section 1, of the laws of 1984, as amended by chapter
57
       259, section 6, of the laws of 1993:
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     For the costs pursuant to the provisions of the rebuild New York
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       through transportation infrastructure renewal bond act of 1983,
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       the cost of capital projects to be reimbursed from bond fund
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (53287) (re. \$7,056,000)

24 RAIL FREIGHT (CCP)

Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transportation and Rail Freight Purpose

30 By chapter 54, section 2, of the laws of 1992:

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agenthe city university construction fund, pursuant to the provisions of the city university construction fund act, the New city housing development corporation, pursuant to provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)

32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (170P9212) (54294) 1,291,890 (re. \$1,291,000)

Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 Rail Service Preservation Purpose

46 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 The items shown in the project schedule below shall be for projects 1 with a common purpose and may be interchanged without limitation 3 subject to the approval of the director of the division of the budget (17148541) (53288) ... 21,000,000 (re. \$120,000) RAIL PRESERVATION AND DEVELOPMENT FUND (CCP) 8 Capital Projects Funds - Other 9 [Rail Preservation And Development Fund] 10 Energy Conservation Thru Improved Transportation Bond Fund Energy Conservation Thru Improved Transportation Bond Fund 11 Account - 30600 12 13 Bond Proceeds Purpose 14 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, 15 16 section 1, of the laws of 1996: The sum of four hundred million dollars (\$400,000,000) or so much 17 18 thereof as may be necessary is hereby appropriated from the rail 19 preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred 20 seventy-nine for payment to the capital projects fund for disburse-21 22 ments from such fund pursuant to an appropriation for acquisition, 23 construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid 24 25 transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or 26 27 expected to be required therefor and for any capital equipment to be 28 used in connection therewith, including all costs incidental there-29 Notwithstanding the provisions of any general or special law, no 30 moneys shall be available from the rail preservation and development 31 fund until a certificate of approval of availability shall have been 32 33 issued by the director of the budget, and a copy of such certificate 34 filed with the state comptroller, the chairman of the senate finance 35 committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of 36 37 the budget, and a copy of each such amendment shall be filed with 38 the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The 39 director of the budget is hereby authorized to designate to the 40 state comptroller specific appropriations made from the projects 41 fund for purposes for which rail preservation and development fund 42 43 expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, 44 45 the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the 46 appropriations designated by the director of the budget from the 47 48 capital projects fund for these disbursements pursuant to appropri-49 ations from such fund for such purposes for the month preceding such 50 certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) 51 (re. \$149,000) 52 53 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, 55 section 1, of the laws of 1996: The sum of one hundred million dollars (\$100,000,000) or so much ther-56 57 58

eof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

29 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

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Capital Projects Funds - Other
Rebuild and Renew New York Transportation Bond Fund
Rebuild and Renew New York Transportation Bond Fund Account - 30650
Bond Proceeds Purpose

36 By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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certificate of approval filed with the state comptroller, the chair-
 1
       man of the senate finance committee and the chairman of the assembly
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       ways and means committee. Such certificate may be amended from time
       to time by the director of the budget, and a copy of each such
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       amendment shall be filed with the state comptroller, the chairman of
 6
       the senate finance committee and the chairman of the assembly ways
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       8
       2,900,000,000 ...... (re. $476,327,000)
10 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)
11
12
     Capital Projects Funds - Other
13
     Capital Projects Fund - 30000
14
     Federal Aid Highways Purpose
15
   By chapter 54, section 1, of the laws of 1990:
16
     For the state share of highway projects to be reimbursed from the
17
18
       accelerated capacity and transportation improvements fund pursuant
19
       to the provisions of the accelerated capacity and transportation
       improvements of the nineties bond act (17E19020) (53290) ......
20
       10,300,000 ..... (re. $188,000)
21
22
   By chapter 54, section 1, of the laws of 1989:
23
     For the state share of highway projects to be reimbursed from the
24
       accelerated capacity and transportation improvements fund pursuant
25
       to the provisions of that bond act (17E18920) (53290) ......
26
27
       10,300,000 ..... (re. $29,000)
28
29
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
3.0
     Highway Facilities Purpose
31
32
33 By chapter 54, section 1, of the laws of 1992:
     For the costs, pursuant to the provisions of the accelerated capacity
34
35
       and transportation improvements of the nineties bond act, of capital
36
       projects, advanced with or without federal aid, to be reimbursed
37
       from bond fund proceeds for the improvement of state highways, thru-
38
       ways and other highway facilities including bridges, other struc-
39
       tures, and appurtenances.
40
     For 80 percent of the costs of capital local bridge projects advanced
41
       pursuant to the provisions of the accelerated capacity and transpor-
42
       tation improvements of the nineties bond act. The remaining 20
43
       percent share of project costs shall be paid by the municipality
       under whose jurisdiction the project is constructed, reconstructed
44
45
       or rehabilitated.
     Project costs funded from this appropriation may include, but shall
46
       not be limited to, construction, reconstruction, reconditioning and
47
48
       preservation, and the acquisition of property.
     For the payment of reimbursements to the engineering services fund for
49
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       the cost of the engineering services of the department of transpor-
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       tation, including fringe benefits, and the contract
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       provided by private firms, for activities including but not limited
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       to the preparation of designs, plans, specifications and estimates;
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       construction management and supervision; and appraisals, surveys,
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       testing and environmental impact statements for transportation
56
       projects.
     Notwithstanding any other provision of law, the commissioner of trans-
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       portation is authorized to acquire any necessary land not on the
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       state highway system for the purpose of local bridge projects
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       financed through this appropriation at the request of the locality
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under whose jurisdiction the project is constructed, reconstructed

or rehabilitated. The items shown in the project schedule below

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
 - Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) (53291) 514,165,000 (re. \$9,164,000)
 - By chapter 54, section 1, of the laws of 1991:

- For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
- For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
- For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
- Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
- For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
- Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
- For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

CAPITAL PROJECTS - REAPPROPRIATIONS

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- Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-
- Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) ... 1,716,000 (re. \$1,7 $\overline{16,000}$)
- 15 By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:
 - For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
 - Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.
 - For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
 - Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
 - For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
 - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
 - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-
 - Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) (53291) ... 617,900,000 (re. \$2,586,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 1989:

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- For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.
- For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
- For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
- Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-
- Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (53291) ... 715,219,000 (re. \$838,000)
- 38 By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
 - The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.
 - Project costs funded from this appropriation may include, but not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.
 - Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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assembly ways and means committee. Such certificate may be amended
 1
       from time to time by the director of the budget, and a copy of each
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 3
       such amendment shall be filed with the state comptroller, the chair-
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       man of the senate finance committee and the chairman of the assembly
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       ways and means committee (17658811) (53291) .....
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8
   SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
9
10
     Capital Projects Funds - Other
11
     Capital Projects Fund - 30000
12
     Mass Transit Purpose
13
14 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
15
       section 1, of the laws of 2016:
     For services and expenses of a bonding guarantee assistance program
16
       for transportation-related purposes pursuant to section 1838 of the
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18
       public authorities law enacted pursuant to chapter 56 of the laws of
19
       1993. The director of the budget may apportion all or a portion of
       these funds to the job development authority (17BG93MT) (53293) .... 3,500,000 ..... (re. $3,500,000)
20
21
     For services and expenses of a revolving fund for working capital
22
       loans to small and minority and women-owned firms engaged in trans-
23
       portation construction and reconstruction projects. The director of
24
       the budget may apportion all or a portion of these funds to the
25
       urban development corporation (17WC93MT) (53294) .....
26
27
       1,500,000 ..... (re. $1,500,000)
28
     Capital Projects Funds - Other
29
30
     Dedicated Highway and Bridge Trust Fund
     Dedicated Highway and Bridge Trust Account - 30050
31
     Non-Federal Aided Highway Purpose
32
33
34 By chapter 54, section 1, of the laws of 1993, as amended by chapter
       259, section 4, of the laws of 1993:
35
36
     For services and expenses of a bonding guarantee assistance program
37
       for transportation related purposes pursuant to section 1838 of the
38
       public authorities law enacted pursuant to chapter 56 of the laws of
39
       1993. The director of the budget may apportion all or a portion of
40
       such funds to the job development authority (17309322) (53292) .....
41
       3,500,000 ..... (re. $3,500,000)
42
43 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
44
     Capital Projects Funds - Other
45
     Capital Projects Fund - 30000
46
     Rail Service Preservation Purpose
47
48
49 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
       section 1, of the laws of 2018:
51
     For the payment of the costs of construction, reconstruction, improve-
52
       ment, reconditioning and preservation of rail freight and rail
       passenger facilities, pursuant to the provisions of section 14-j of
53
54
       the transportation law, including, but not limited to, preparation
55
       of designs, plans and specifications, and acquisition of real prop-
56
       erty pursuant to a memorandum of understanding entered into pursuant
57
       to chapter 56 of the laws of 1993 (17SR9641) (53115) ........
58
       4,137,720 ...... (re. $4,137,000)
59
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1 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
       section 1, of the laws of 2018:
3
     For the payment of the costs of construction, reconstruction, improve-
       ment, reconditioning and preservation of rail freight and rail
4
       passenger facilities, pursuant to the provisions of section 14-j of
5
6
       the transportation law, including, but not limited to, preparation
7
       of designs, plans and specifications, and acquisition of real prop-
8
       erty notwithstanding any general or special law (17SR9541) (53115)
9
       ... 114,275 ..... (re. $40,000)
10
   By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
11
12
       section 1, of the laws of 2018:
13
     For the payment of the costs of construction, reconstruction, improve-
       ment, reconditioning and preservation of rail freight and rail
14
15
       passenger facilities, pursuant to the provisions of section 14-j of
16
       the transportation law and in accordance with the schedule below,
       including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) \underline{(54281)}
17
18
19
       ... 474,243 ...... (re. $474,000)
20
                      project schedule
21
22
   For services and expenses of the Amsterdam
23
     Local Waterfront Revitalization Project
               but not limited to the
25
     including
     construction of an access route traversing
26
27
     Conrail tracks ..... 1,000,000
28 For payment to Alcibiades Ltd. for services
     and expenses of the Livonia, Avon, and
29
     Lakeville Railroad, Rochester Cluster
3.0
     South project including but not limited to
31
32
     the rehabilitation of track and structures ..... 817,000
33 For payment to the City of Rochester for
     services and expenses of the Rochester
     Alternate Transportation Systems Study for
35
     the study of feasible alternative modes of
36
37
     transportation in the Rochester area
     including but not limited to light rail ...... 300,000
39 For payment to the City of Rochester for
40
     services and expenses of the Buffalo
     Road/West Avenue and Chili Avenue projects
41
     including but not limited to the partial
42
     removal of a bridge, lighting, bridge
43
     abutments and safety improvements to the
44
     railroad under pass ...... 600,000
46 For payment to the City of Rochester for
     services and expenses of the state/St.
47
48
          Railroad Underpass Improvement
     project including but not limited to safe-
     51 For payment to the Onondaga County Indus-
     trial Development Agency for design and
53
     installation of new trackage and station
54
     platforms, track realignment, track reha-
55
     bilitation, track removal, and other
     related work, including bridgework and
57
     right-of-way purchases for the Syracuse
58
     Intermodal Center ...... 1,500,000
59 For payment to the Onondaga County Indus-
60
    trial Development Agency for services and
61
     expenses of the Syracuse Intermodal Center
62
     including but not limited to construction ..... 400,000
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748

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 For payment to the Central New York Regional
     Transportation Authority for services and
     expenses of the Syracuse Intermodal Center
     including but not limited to rail improve-
     ments ..... 300,000
7
   TRANSPORTATION BONDABLE (CCP)
8
9
     Capital Projects Funds - Other
     Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
10
11
     Aviation Purpose
12
13 By chapter 55, section 1, of the laws of 2009:
     For the costs, pursuant to the rebuild and renew New York transporta-
14
       tion bond act of 2005 and article 22 of the transportation law, of
15
       capital projects to be reimbursed from bond fund proceeds for the
16
17
       planning and design, construction, reconstruction, replacement,
                     reconditioning, rehabilitation and preservation,
18
       improvement,
       including the acquisition of real property and interests therein
19
       required or expected to be required in connection therewith, of
2.0
       airports and aviation facilities, equipment and related projects
21
       exclusive of those airports and facilities under the jurisdiction of
22
       the port authority of New York and New Jersey or operated by the
23
       state of New York.
2.4
25
     Costs may include highways and bridges either on or off the state
       highway system necessary or reasonably expected to be necessary as a
26
27
       project component or incidental to projects otherwise authorized
28
       herein and by the rebuild and renew New York transportation bond act
29
       of 2005.
     For payment of engineering services, including reimbursements to the
30
       dedicated highway and bridge trust fund of the department of trans-
31
       portation, including but not limited to personal services, nonper-
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33
       sonal services, fringe benefits, and the contract services provided
34
       by private firms, for activities including but not limited to the
       preparation of designs, plans, specifications and estimates;
35
       construction management and supervision; and appraisals, surveys,
36
37
       testing and environmental impact statements for transportation.
38
     For the payment of liabilities incurred prior to April 1, 2009
39
       (17030914) (53297) ... 16,400,000 ...... (re. $2,383,000)
40
41 By chapter 55, section 1, of the laws of 2008:
     For the costs, pursuant to the rebuild and renew New York transporta-
42
43
       tion bond act of 2005 and article 22 of the transportation law, of
       capital projects to be reimbursed from bond fund proceeds for the
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45
       planning and design, construction, reconstruction, replacement,
                     reconditioning, rehabilitation
                                                      and preservation,
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       improvement,
       including the acquisition of real property and interests therein
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       required or expected to be required in connection therewith, of
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       airports and aviation facilities, equipment and related projects
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       exclusive of those airports and facilities under the jurisdiction of
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       the port authority of New York and New Jersey or operated by the
52
       state of New York.
53
     Costs may include highways and bridges either on or off the state
54
       highway system necessary or reasonably expected to be necessary as a
55
       project component or incidental to projects otherwise authorized
56
       herein and by the rebuild and renew New York transportation bond act
57
       of 2005.
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dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the

For payment of engineering services, including reimbursements to the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) (53297) ... 15,000,000 (re. \$3,740,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) (53297) ... 15,000,000 (re. \$1,776,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) (53297) ... 15,000,000 (re. \$636,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2005:

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For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) (53297) ... 15,000,000 (re. \$1,486,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Canals and Waterways Purpose

40 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) (53296) ... 10,000,000 (re. \$8,852,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the of designs, plans, specifications and estimates; preparation construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) (53296) ... 10,000,000 (re. \$2,383,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17020616) (53296) ... 10,000,000 (re. \$850,000)

Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhance-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ments either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 (re. \$4,065,000)

By chapter 55, section 1, of the laws of 2008:

 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 (re. \$1,774,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) (53295) ... 290,000,000 (re. \$4,944,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2006:

 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 (re. \$1,048,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Mass Transit Purpose

60 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) (53299) ... 10,000,000 (re. \$6,701,000)

By chapter 55, section 1, of the laws of 2008:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 (re. \$4,670,000)

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34 35 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) (53299) ... 10,000,000 (re. \$4,461,000)

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61 62 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) (53299) ... 10,000,000 (re. \$5,347,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000 (re. \$5,347,000)

Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) (53298) ... 27,000,000 (re. \$3,247,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) ... 27,000,000 (re. \$1,772,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 (re. \$1,437,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) ... 27,000,000 (re. \$1,147,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

CAPITAL PROJECTS - REAPPROPRIATIONS

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transporta-

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) ... 27,000,000 (re. \$2,845,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

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Capital Projects Funds - Other Transportation Infrastructure Renewal Bond Fund Transportation Infrastructure Renewal Bond Fund Account - 30660 Bond Proceeds Purpose

26 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
2	section 1, of the laws of 1996:
3	The sum of \$2,800,000, or so much thereof as may be necessary, is
4	hereby appropriated from the transportation infrastructure renewal
5	fund as established by section 74 of the state finance law in
6	accordance with the provisions of section 7 of chapter 836 of the
7	laws of 1983 for payment, notwithstanding the provisions of any law,
8	to the capital projects fund, in order to reimburse such funds for
9	disbursements certified by the state comptroller as bondable under
10	the provisions of the rebuild New York through transportation
11	infrastructure renewal bond act of 1983 (71A58910) (80922)
12	2,800,000(re. \$2,800,000)
13	
14	By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
15	section 1, of the laws of 1996:
15 16	section 1, of the laws of 1996: The sum of \$116,580,000 or so much thereof as may be necessary, is
15 16 17	section 1, of the laws of 1996: The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal
15 16 17 18	section 1, of the laws of 1996: The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in
15 16 17 18 19	section 1, of the laws of 1996: The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the
15 16 17 18 19 20	section 1, of the laws of 1996: The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law,
15 16 17 18 19 20 21	section 1, of the laws of 1996: The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for
15 16 17 18 19 20 21	section 1, of the laws of 1996: The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under
15 16 17 18 19 20 21 22 23	section 1, of the laws of 1996: The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation
15 16 17 18 19 20 21	section 1, of the laws of 1996: The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under

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CAPITAL PROJECTS 2019-20

1 2 3 4	For the comprehensive construction programs, projects as herein specified in accordan following:		
5	APPRO	PRIATIONS	REAPPROPRIATIONS
7 8	Capital Projects Funds - Other 82	0,331,000	
9 10	All Funds 82		
11 12 13 14	ECONOMIC DEVELOPMENT (CCP)		820,331,000
15 16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose		
18 19 21 22 3 4 5 6 7 8 9 0 1 2 3 3 3 4 5 6 7 8 9 0 4 1 2 3 4 4 4 5 6 4 7 4 8 9 5 1 5 2	Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: The sum of \$5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081909) (42039)	5,000,	000
53 54 55 56 57 58 59 60 61 62	improve academic success and job opportunities for students; (2) leverage economic and academic opportunities; and (3) provide experiential learning opportunities that connect students to the workforce (91111909) (47329)	55,000,	000

CAPITAL PROJECTS 2019-20

1	all colleges, universities and community	
2	colleges as defined by section 6202 of the	
3	education law. NY CUNY 2020 plans shall be	
4	developed in consultation with the	
5	regional economic development councils and	
6	funding will be subject to the approval of	
7	a NY CUNY 2020 plan or plans by the	
8	director of the division of the budget and	
9 10	the chancellor of the city university of New York. The determination of grant	
11	awards shall take into consideration the	
12	extent to which plans: (1) use technology,	
13	including but not limited to the expansion	
14	of on-line learning, to improve academic	
15	success and job opportunities for	
16	students; (2) leverage economic and	
17	academic opportunities; and (3) provide	
18	experiential learning opportunities that	
19	connect students to the workforce	
20	(91121909) (47320)	55,000,000
21	The sum of \$2,331,000 is hereby appropriated	
22 23	for services and expenses related to the retention of professional football in	
24	Western New York (91031909) (47322)	2,331,000
25	The sum of \$8,000,000 is hereby appropriated	2,331,000
26	for services and expenses, loans, and	
27	grants, related to the market New York	
28	program, including but not limited to,	
29	projects that enhance or promote regional	
30	attractions in the state of New York	
31	(91361909) (47007)	8,000,000
32	The sum of \$220,000,000 is hereby appropri-	
33	ated for the New York Works Economic	
34	Development Fund. Funds appropriated here-	
35 36	in shall be for services and expenses, loans, and grants, related to the New York	
37	Works Economic Development Fund	
38	Works Economic Development Fund. Notwithstanding any provision of law to	
39	the contrary, the office of the state	
40	inspector general is hereby authorized to	
41	conduct a pre-audit review of any contract	
42	related to the expenditure of funds	
43	authorized herein. Additionally,	
44	notwithstanding any provision of law to	
45	the contrary, the office of the inspector general is authorized to require as part	
46 47	of its review that any contract subject to	
48	its review be accompanied by certification	
49	forms, affirmed under penalty of perjury,	
50	from state agency officials, members of	
51	the legislature, and/or state contractors	
52	which pertain to collusion, ethics,	
53	conflicts of interest, and the like	
54	(91101909) (47006)	220,000,000
55	The sum of \$150,000,000 is hereby appropri-	
56	ated for the regional economic development	
57 50	council initiative. Funding will be pursu-	
58 59	ant to a plan developed by the chief exec- utive officer of the New York state urban	
60	development corporation and based in part	
61	on a competitive selection process among	
62	the regional economic development councils	

CAPITAL PROJECTS 2019-20

and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (911419A3) (47009) 150,000,000 6 The sum of \$325,000,000 is hereby appropriated for the High Technology Innovation 8 and Economic Development Infrastructure 9 Program. Funds appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private 10 11 12 13 14 15 investment in advanced science and tech-16 17 nology economic development initiatives, 18 infrastructure, manufacturing, and other 19 economic development initiatives that leverage private investment in regional 20 projects that create or retain jobs. Funds 21 shall be available for, but not limited to 22 the acquisition of real property, prepara-23 tion of plans, design, construction, reno-24 vation, purchase and installation of equipment, costs associated with program 25 26 27 implementation and other costs incidental 28 thereto, including the payment of liabilities incurred prior to April 1, 2019. All 29 or a portion of this appropriation may be 30 suballocated or transferred to any depart-31 32 ment, agency, or public authority (91191909) (47022) 33 325,000,000

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1 ECONOMIC DEVELOPMENT (CCP)
 3
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Economic Development Purpose
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   The appropriation made by chapter 54, section 1, of the laws of 2018, is
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8
       hereby amended and reappropriated to read:
     Notwithstanding any inconsistent provision of law, for services and
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       expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including
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11
       the payment of liabilities incurred prior to April 1, 2018. All or a
12
       portion of the funds appropriated hereby may be suballocated or
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       transferred to any department, agency, or public authority,
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       according to the following:
15
     The sum of $5,000,000 is hereby appropriated for services and expenses
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       of the Clarkson-Trudeau partnership to grow the biotech industry in
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       5,000,000 ...... (re. $5,000,000)
     The sum of $2,305,000 is hereby appropriated for services and expenses
20
     related to the retention of professional football in Western New York (91031809) (47322) ... 2,305,000 .................. (re. $177,000) The sum of $8,000,000 is hereby appropriated for services and
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       expenses, loans, and grants, related to the market New York program,
24
       including but not limited to, projects that enhance or promote
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       regional attractions in the state of New York (91361809) (47007) ...
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       8,000,000 ..... (re. $8,000,000)
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28
     The sum of $200,000,000 is hereby appropriated for the New York Works
       Economic Development Fund. Funds appropriated herein shall be for
29
       services and expenses, loans, and grants, related to the New York
30
       Works Economic Development Fund. Notwithstanding any provision of
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       law to the contrary, the office of the state inspector general is
       hereby authorized to conduct a pre-audit review of any contract
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       related to the expenditure of funds authorized herein.
34
       Additionally, notwithstanding any provision of law to the contrary,
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       the office of the inspector general is authorized to require as part
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       of its review that any contract subject to its review be accompanied
       by certification forms, affirmed under penalty of perjury, from
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       state agency officials, members of the legislature, and/or state
       contractors which pertain to collusion, ethics, conflicts of
40
       interest, and the like (91131809) (47006) .....
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42
       200,000,000 ...... (re. $200,000,000)
43
     The sum of $150,000,000 is hereby appropriated for the regional
       economic development council initiative. Funding will be pursuant to
44
       a plan developed by the chief executive officer of the New York
45
       state urban development corporation and based in part on a
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47
       competitive selection process among the regional economic
48
       development councils and will support initiatives based on
49
       anticipated economic development benefits. Such moneys will be
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       awarded by the New York state urban development corporation at its
51
       discretion (91151809) (47009) ... 150,000,000 ... (re. $150,000,000)
52
     The sum of $600,000,000 is hereby appropriated for services and
53
       expenses of a life sciences laboratory and public health initiative
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       in the Capital District to develop life science research,
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       innovation, and infrastructure, including but not limited to the
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       acquisition of real property, preparation of plans, design,
       construction, renovation, administration, and other costs incidental
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       thereto, including the payment of liabilities incurred prior to
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       April 1, 2018. All or a portion of the funds appropriated hereby may
       be suballocated or transferred to any department, agency, or public
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       authority (91251809) (85501) ... 600,000,000 .... (re. $600,000,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The sum of \$300,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage research and development of private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (91191809) (47022)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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The sum of $33,000,000 is hereby appropriated for services and
  expenses of the New York power electronics manufacturing consortium
  to develop and commercialize the use of wide bandgap power electron-
  ic devices (91021709) (47002) ... 33,000,000 ..... (re. $10,000,000)
The sum of $2,278,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New York (91031709) (47322) ... 2,278,000 ................. (re. $168,000) The sum of $8,000,000 is hereby appropriated for services and
  expenses, loans, and grants, related to the market New York program,
  including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361709) (47007) ... 8,000,000 ...... (re. $7,947,000)
The sum of $200,000,000 is hereby appropriated for the New York Works
  Economic Development Fund. Funds appropriated herein shall be for
  services and expenses, loans, and grants, related to the New York
  Works Economic Development Fund. Notwithstanding any provision of
 law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part
  of its review that any contract subject to its review be accompanied
  by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of
  interest, and the like (91401709) (47006) ......
  200,000,000 ..... (re. $147,530,000)
The sum of $150,000,000 is hereby appropriated for the regional
  economic development council initiative. Funding will be pursuant to
  a plan developed by the chief executive officer of the New York
  state urban development corporation and based in part on a compet-
  itive selection process among the regional economic development councils and will support initiatives based on anticipated economic
  development benefits. Such moneys will be awarded by the New York
  state urban development corporation at its discretion (91191709)
  (47009) ... 150,000,000 ...... (re. $149,012,000)
The sum of $10,000,000 is hereby appropriated for services and
  expenses related to the cultural, arts and public spaces fund,
  including, but not limited to, projects that enhance or promote
  business development and increase tourism. All or a portion of the
  funds appropriated hereby may be suballocated or transferred to the
  New York state council on the arts (91351709) (85502) .....
  10,000,000 ..... (re. $10,000,000)
The sum of $108,000,000 is hereby appropriated for services and
  expenses, loans, grants, and costs associated with the redevelopment
  of the Kingsbridge armory into the Kingsbridge National Ice Center
  (91231709) (85503) ... 108,000,000 ...... (re. $108,000,000)
The sum of $700,000,000 is hereby appropriated for services and
  expenses related to the Moynihan station development project
  (91221709) (85504) ... 700,000,000 ...... (re. $318,756,000)
The sum of $207,500,000 is hereby appropriated for the SUNY Polytech-
  nic Strategic Projects Program. Funds appropriated herein shall be
  for services and expenses, loans, and grants, including liabilities
  incurred prior to April 1, 2017, related to strategic economic
  development projects and initiatives of the SUNY Polytechnic Insti-
  tute Colleges of Nanoscale Science and Engineering to ensure the
  completion of ongoing projects and initiatives that create or retain
  jobs or support innovation, including but not limited to advanced
  photonics research and manufacturing in Rochester, a semiconductor
  research and development partnership at the SUNY Polytechnic Insti-
  tute Colleges of Nanoscale Science and Engineering in Albany,
  projects and activities in support of AIM photonics located at the
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SUNY Polytechnic Institute Colleges of Nanoscale Science and Engi-
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       neering in Albany and the global 450mm consortium. Funds from this
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 3
       appropriation shall be available for, but not limited to, services
 4
       and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale
 5
       Science and Engineering, Fuller Road Management Corporation and Fort
 6
       Schuyler Management Corporation in connection with such economic
 7
       development projects and initiatives. The availability of funds
 8
       from this appropriation shall be subject to approval of the director
 9
       of the division of the budget and the chief executive officer of the
10
       New York state urban development corporation (91281709) (85505) ....
       207,500,000 ..... (re. \(\frac{\xi}{32},792,000\))
11
      The sum of up to $2,000,000 is hereby appropriated for services and
12
13
       expenses related to upgrades to the City of Auburn and Town of Owas-
       co drinking water treatment systems to effectively remove toxins associated with harmful algal blooms from the finished drinking
14
15
     water (91211709) (85507) ... 2,000,000 ................. (re. $200,000) The sum of $70,000,000 is hereby appropriated for services and
16
17
       expenses of the restore New York's communities initiative pursuant
18
       to section 16-n of the New York state urban development corporation
19
       act; provided however, notwithstanding any law to the contrary, that
20
       such allocation and distribution is subject to the approval by the
21
       director of the budget of a plan for such program submitted by the
22
23
       administering department, agency, or public authority (91411709)
        (85513) ... 70,000,000 ...... (re. $69,539,000)
24
      The sum of $150,000,000 is hereby appropriated for services and
25
       expenses of a life sciences laboratory public health initiative in
26
27
       the Capital District pursuant to a plan developed by the chief exec-
       utive officer of the New York state urban development corporation jointly with the commissioner of health to develop life science
28
29
       research, innovation, and infrastructure including but not limited
30
31
       to the preparation of plans, design, construction, renovation, and
       other costs incidental thereto, including the payment of liabilities
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33
       incurred prior to April 1, 2017. Notwithstanding section 51 of the
34
       public authorities law, such plan shall be reviewed and approved by
       New York state public authorities control board. Prior to any award,
35
       the New York state public authorities control board shall review and
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37
       approve any construction project in excess of five millions dollars
38
       funded from this appropriation. All or a portion of the funds appro-
39
       priated hereby may be suballocated or transferred to any department,
40
       agency, or public authority (91241709) (85501) .........
       150,000,000 ..... (re. $147,464,000)
41
     The sum of $20,000,000 is hereby appropriated for the acquisition of
42
43
       heavy equipment utilized for snow and ice control on state highways
       and preventive maintenance on state roads and bridges, including but
44
       not limited to the acquisition and installation of equipment inci-
45
       dental thereto. All or a portion of the funds appropriated hereby
46
       may be suballocated or transferred to any department, agency, or
47
48
       public authority (91451709) (85514) ......
       20,000,000 ..... (re. $20,000,000)
49
50
     The sum of $65,000,000 is hereby appropriated for services and
51
       expenses, loans, grants, and costs associated with economic develop-
52
       ment and infrastructure projects, provided however that up to
53
       $45,000,000 shall be available from this appropriation for reno-
54
       vations to LIRR stations, including but no limited to Great Neck,
55
       Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
56
       Northport and Stoney Brook. In addition, up to $20,000,000 shall be
57
       available from this appropriation for the LIRR Brookhaven connection
58
       project. All or a portion of the funds appropriated hereby may be
59
       suballocated or transferred to any department, agency, or public
60
       authority (91461709) (85515) ... 65,000,000 ..... (re. $65,000,000)
61
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The appropriation made by chapter 55, section 1, of the laws of 2016, as
1
       amended by chapter 54, section 1, of the laws of 2018, is hereby
       amended and reappropriated to read:
     Notwithstanding any inconsistent provision of law, for services and
5
       expenses, loans, grants, and costs associated with program adminis-
       tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or
6
7
8
9
       transferred to any department, agency, or public authority, accord-
10
       ing to the following:
11
     The sum of $12,000,000 is hereby appropriated for services and
       expenses of the Clarkson-Trudeau partnership to grow the biotech
12
       industry in the north country (91081609) (42039) .....
13
14
       12,000,000 ..... (re. $2,717,000)
     The sum of $10,000,000 is hereby appropriated for services and expenses of the Brookhaven National Laboratory (91071609) (47004) ...
15
16
       10,000,000 ..... (re. $6,653,000)
17
     The sum of $685,500,000 is hereby appropriated for services and
18
       expenses of high technology manufacturing projects in Chautauqua and
19
       Erie County including, notwithstanding anything in law to the
20
       contrary, the reimbursement of expenditures for high technology
21
       manufacturing projects in Chautauqua County appropriated herein made
22
23
       from an appropriation made by chapter 55, section 1, of the laws of
       2016 for state and municipal facilities (91061609) (47020) ......
24
       685,500,000 ...... (<u>re. $20</u>1,313,000)
25
     The sum of $638,000,000 is hereby appropriated for services and
26
27
       expenses of economic development projects at Nano Utica and at other
28
       locations in Oneida County (91041609) (47008) .....
       638,000,000 ..... (re. $502,020,000)
29
     The sum of $125,000,000 is hereby appropriated for services and
30
       expenses of an industrial scale research and development facility
31
       operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
32
33
       and Engineering in Clinton County (91141609) (47012) ......
34
       125,000,000 ..... (re. $30,946,000)
     The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
35
36
       challenge grant program, notwithstanding any inconsistent provision
37
       of law, shall be available to all colleges, universities and commu-
38
       nity colleges as defined by section 350 of the education law.
39
       SUNY 2020 plans shall be developed in consultation with the regional
40
       economic development councils and funding will be subject to the
       approval of a NY SUNY 2020 plan or plans by the governor and the
41
       chancellor of the state university of New York. The determination of
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       grant awards shall take into consideration the extent to which
       plans: (1) use technology, including but not limited to the expan-
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       sion of on-line learning, to improve academic success and job oppor-
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       tunities for students; (2) leverage economic and academic opportu-
46
       nities through the START-UP NY program; and (3) provide experiential
47
48
       learning opportunities that connect students to the workforce;
49
       provided further, a portion of the funds appropriated herein may be
50
       utilized to complete existing NY SUNY 2020 projects at the universi-
51
       ty at Buffalo and Stony Brook university (91111609) (47329) ......
       55,000,000 ..... (re. $55,000,000)
52
53
     The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020
54
       challenge grant program, notwithstanding any inconsistent provision
55
       of law, shall be available to all colleges, universities and commu-
56
       nity colleges as defined by section 6202 of the education law.
57
       CUNY 2020 plans shall be developed in consultation with the regional
58
       economic development councils and funding will be subject to the
       approval of a NY CUNY 2020 plan or plans by the governor and the
59
       chancellor of the city university of New York. The determination of
60
61
       grant awards shall take into consideration the extent to which
62
       plans: (1) use technology, including but not limited to the expan-
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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sion of on-line learning, to improve academic success and job oppor-
 1
        tunities for students; (2) leverage economic and academic opportu-
 2
 3
        nities through the START-UP NY program; and (3) provide experiential
        learning opportunities that connect students to the workforce
 5
        (91121609) (47320) ... 55,000,000 ..... (re. $55,000,000)
 6
      The sum of $2,251,000 is hereby appropriated for services and expenses
 7
        related to the retention of professional football in Western New
     York (91031609) (47322) ... 2,251,000 .................... (re. $141,000) The sum of $8,000,000 is hereby appropriated for services and
 8
 9
10
        expenses, loans, and grants, related to the market New York program,
        11
12
13
      The sum of $199,000,000 is hereby appropriated for the New York Works
14
        Economic Development Fund. Funds appropriated herein shall be for
15
        services and expenses, loans, and grants, related to the New York
16
17
        Works Economic Development Fund. Notwithstanding any provision of
       law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part
18
19
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21
22
       of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state
23
24
25
        contractors which pertain to collusion, ethics, conflicts of
26
27
        interest, and the like (91011609) (47006) ......
28
        199,000,000 ..... (re. $122,548,000)
      The sum of $150,000,000 is hereby appropriated for the regional
29
        economic development council initiative. Funding will be pursuant to
30
        a plan developed by the chief executive officer of the New York
31
32
        state urban development corporation and based in part on a
33
        competitive selection process among the regional economic develop-
       ment councils and will support initiatives based on anticipated
34
        economic development benefits. Such moneys will be awarded by the
35
       New York state urban development corporation at its discretion
36
37
        (91191609) (47009) ... 150,000,000 ...... (re. $141,676,000)
     The sum of $3\overline{0,000,000} is hereby appropriated for additional upstate
38
39
        revitalization initiative projects. Funds appropriated herein shall
        be for services and expenses, loans, grants, workforce development,
40
        business and tourism plan development, costs associated with program
41
        administration, and the payment of personal services, nonpersonal
42
43
        services and contract services provided by private firms to support
        economic development projects. Funding will be pursuant to a plan
44
        developed by the chief executive officer of the New York state urban
45
        development corporation and will support initiatives based on antic-
46
47
        ipated job creation and economic development benefits. Funds shall
48
        not be available from this appropriation for projects within regions
49
        that were Upstate Revitalization Initiative 2015 Best Plan Awardees
50
        or eliqible to receive funding from the Buffalo Regional Innovation
51
        Cluster Program. Such moneys will be awarded by the New York state
52
        urban development corporation at its discretion (91161609) (47013)
53
        The sum of $20,000,000 is hereby appropriated for services and
54
        expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
55
56
        Rte. 27-A over the Connetquot River) to conduct a multi-year study
57
        and complete the process of widening bridges and roads to accommo-
58
        date traffic flow. All or a portion of the funds appropriated hereby
59
        may be suballocated or transferred to any department, agency, or
60
        public authority (91211609) (47021) ......
61
        20,000,000 ..... (re. $20,000,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 By chapter 55, section 1, of the laws of 2007:
     For services and expenses of redevelopment initiatives at the Harriman
3
       Research and Technology Park (91030709) (47371) ......
       7,500,000 ...... (re. $5,562,000)
   Arts and Cultural Projects
8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
9
       section 1, of the laws of 2011:
10
     The sum of $18,000,000 is hereby appropriated for the New York state
11
       arts and cultural capital grants program, as authorized pursuant to
       a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a
12
13
       plan approved by the director of the budget. All or a portion of the
14
       funds appropriated hereby may be suballocated or transferred to any
15
16
       department, agency, or public authority (91050809) (47367) ......
17
       18,000,000 ..... (re. $4,500,000)
18
19 Cornell University College of Veterinary Medicine
20
   By chapter 54, section 1, of the laws of 2015:
21
     The sum of $19,000,000 is hereby appropriated for services and
22
       expenses of the cornell university college of veterinary medicine,
23
       including the payment of liabilities incurred prior to April 1,
2.4
       2015. All or a portion of the funds appropriated hereby may be
25
       suballocated or transferred to any department, agency, or public
26
       authority (91051509) (42040) ... 19,000,000 ...... (re. $2,262,000)
27
28
29 Downstate Regional Projects
30
31 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
       section 5, of the laws of 2008:
32
33
     The sum of $35,000,000 is hereby appropriated for downstate regional
       projects including but not limited to those listed in the schedule
34
35
       below, subject to a plan submitted by the chairman of the New York
36
       state urban development corporation and approved by the director of
37
       the budget. All or a portion of the funds appropriated hereby may be
38
       suballocated or transferred to any department, agency, or public
39
       authority (91090809) (47365) ... 35,000,000 ...... (re. $5,292,000)
40
                Project Schedule
41
42 PROJECT
43 -----
44 SUNY Stony Brook Energy
    Research Center ..... 10,000,000
46 Lower Hudson Valley Infras-
    tructure and Waterfront
47
     Development ..... 10,000,000
49 Cold Spring Harbor Laboratory .... 5,000,000
50 Hudson Valley Solar Energy
     Consortium ..... 5,000,000
          Valley Semiconductor
53
     Manufacturing ..... 5,000,000
54
55
       Total ..... 35,000,000
56
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772

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 Downstate Revitalization Fund
   By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
       section 5, of the laws of 2008:
5
     The sum of $35,000,000 is hereby appropriated for the downstate revi-
 6
       talization fund, as authorized pursuant to a chapter of the laws of
7
       2008, and subject to a plan submitted by the chairman of the New
8
       York state urban development corporation and approved by the direc-
9
       tor of the budget. All or a portion of the funds appropriated hereby
10
       may be suballocated or transferred to any department, agency, or
11
       12
       35,000,000 ..... (re. $11,642,000)
13
14 Economic and Community Development Projects
15
16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
       section 1, of the laws of 2011:
17
18
     The sum of $32,148,000 is hereby appropriated for the New York state
19
       economic and community development program, as authorized pursuant
       to a chapter of the laws of 2008, subject to a plan approved by the
20
       director of the budget. All or a portion of the funds appropriated
21
       hereby may be suballocated or transferred to any department, agency,
22
       or public authority (91070809) (47366) .................
23
24
       32,148,000 ...... (re. $3,723,000)
25
26 Economic Development Fund
27
28 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
       54, section 1, of the laws of 2014:
29
     For services and expenses of the empire state economic development
3.0
       fund (91021209) (47003) ... 20,000,000 ...... (re. $16,384,000)
31
32
33 Economic Transformation Program
35 By chapter 54, section 1, of the laws of 2014:
     The sum of $32,000,000 is hereby appropriated for the economic trans-
37
       formation program. Funds appropriated herein shall be available for
38
       services and expenses, loans, and grants. Funding will be used to
39
       support initiatives, services and expenses of communities impacted
40
       by the closure of New York state correctional and juvenile justice
41
       facilities. All or a portion of the funds appropriated hereby may be
42
       suballocated or transferred to any department, agency, or public
43
       authority (91041409) (47340) ... 32,000,000 ..... (re. $32,000,000)
44
45 Empire State Economic Development Fund
46
   By chapter 54, section 1, of the laws of 2013:
47
48
     The sum of $12,000,000 is hereby appropriated for services and
       expenses of the empire state economic development fund, including
49
50
       the payment of liabilities incurred prior to April 1, 2013. All or a
51
       portion of the funds appropriated hereby may be suballocated or
       transferred to any department, agency, or public
53
       (91171309) (47373) ... 12,000,000 ...... (re. $12,000,000)
54
55 NY 2020 Challenge Grant Program
57
   By chapter 54, section 1, of the laws of 2015:
58
     The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
59
       challenge grant program, notwithstanding any inconsistent provision
60
       of law, shall be available to all colleges, universities and commu-
61
       nity colleges as defined by section 350 of the education law.
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SUNY 2020 plans shall be developed in consultation with the regional

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) (47329) ... 55,000,000 (re. \$53,527,000) transferred The sum of $\$5\overline{5,000,000}$ is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121509) (47320) ... 55,000,000 (re. \$55,000,000)

31 By chapter 54, section 1, of the laws of 2014:

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61 62 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 (re. \$38,811,000) The sum of $\frac{555,000}{500}$,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All

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or a portion of the funds appropriated hereby may be suballocated or
1
       transferred to any department, agency, or public authority (91121409) (47320) ... 55,000,000 ...... (re. $55,000,000)
 2
5
   NY-SUNY 2020 Challenge Grant Program
   By chapter 54, section 1, of the laws of 2013:
7
     The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision
8
9
10
       of law, shall be available to all colleges, universities and commu-
11
       nity colleges as defined by section 350 of the Education Law, except
       that no funds shall be made available from this appropriation for
12
       university centers as defined by subdivision 7 of section 350 of the
13
14
       education law. NY SUNY 2020 plans shall be developed in consultation
15
       with the regional economic development councils and funding will be
       subject to the approval of a NY SUNY 2020 plan or plans by the
16
       governor and the chancellor of the state university of New York.
17
       All or a portion of the funds appropriated hereby may be suballo-
18
19
       cated or transferred to any department, agency, or public authority
       (91121309) (47329) ... 55,000,000 ...... (re. $25,037,000)
20
     The sum of $5\overline{5,000,000} is hereby appropriated for the NY CUNY 2020
21
       challenge grant program, notwithstanding any inconsistent provision
22
23
       of law, shall be available to all colleges, universities and commu-
       nity colleges as defined by section 6202 of the Education Law. NY
24
25
       CUNY 2020 plans shall be developed in consultation with the regional
26
       economic development councils and funding will be subject to the
27
       approval of a NY CUNY 2020 plan or plans by the governor and the
28
       chancellor of the city university of New York. All or a portion of
       the funds appropriated hereby may be suballocated or transferred to
29
30
       any department, agency, or public authority (91131309) (47320) .....
       55,000,000 ..... (re. $39,901,000)
31
32
33
   By chapter 54, section 1, of the laws of 2012:
     The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020
34
35
       challenge grant program, as authorized pursuant to chapter 260 of
       the laws of 2011. Funding will be subject to the approval of a
36
37
       NY-SUNY 2020 plan or plans by the governor and the chancellor of the
38
       state university of New York. All or a portion of the funds appro-
       priated hereby may be suballocated or transferred to any department,
39
       agency, or public authority (91121209) (47328) .....
40
41
       80,000,000 ...... (re. $14,630,000)
42
43 Nano Utica Project
44
45 By chapter 54, section 1, of the laws of 2014:
     The sum of $180,000,000 is hereby appropriated for services and
46
       expenses related to a nano Utica project, including the payment of
47
48
       liabilities incurred prior to April 1, 2014. All or a portion of the
49
       funds appropriated hereby may be suballocated or transferred to any
50
       department, agency, or public authority (91071409) (42041) ......
51
       180,000,000 ..... (re. $120,000,000)
52
53 Onondaga County Revitalization Projects
54
55 By chapter 54, section 1, of the laws of 2014:
56
     The sum of $30,000,000 is hereby appropriated for services and
57
       expenses related to economic development and infrastructure improve-
58
       ments that encourage the revitalization of Onondaga lake and its
59
       surrounding communities, including the payment of liabilities
60
       incurred prior to April 1, 2014. All or a portion of the funds
61
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

appropriated hereby may be suballocated or transferred to any 1 department, agency, or public authority (91021409) (44409) 30,000,000 (re. \$16,818,000) 2 3 4 5 Transformative Investment Program 6 7 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 The sum of \$400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant 10 economic development initiatives that create or retain private 11 sector jobs, including but not limited to those listed in the sched-12 13 ule below. Funds shall not be available from this appropriation for 14 projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Inno-15 16 vation Cluster Program. Funds appropriated herein shall be available 17 for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases 18 and enhance the environment and quality of life for New York State 19 residents. Investment purposes may include, but shall not be limited 20 to, support of manufacturing, agriculture, business parks, community 21 22 anchor facilities, county and local fairgrounds, advanced technoloqy, biotechnology and biomedical facilities, and main street revi-23 24 talization. The portion of any such project funded by this appropriation shall be no less than \$5,000,000. The items shown in the 25 schedule below shall be for projects with a common purpose and may 26 27 be interchanged without limitation subject to the approval of the 28 director of the budget. All or a portion of the funds may be subal-29 located or transferred to any department, agency, or public authori-30 ty (91161509) (45618) ... 400,000,000 (re. \$389,337,000) 31 32 Project Schedule

33 34	PROJECT	AMOUNT
35 36 37	NSLIJ, Feinstein Institute of Medical Research: Center for Bioelectronic Medicine	
38	(CBEM) - Manhasset	30,000,000
39	Hofstra University: School of	
40	Engineering and Applied	
41	Sciences (SEAS)	25,000,000
42	Cold Spring Harbor Lab: Center	
43	for Therapeutics Research	05 000 000
44	(CTR)	25,000,000
45	Commercialization and research	
46	and development projects at	
47	Stony Brook University	
48	pursuant to a plan developed	
49	by Stony Brook University and submitted to the chief	
50		
51 52	executive officer of the New	
5∠ 53	York state urban development	75 000 000
53 54	corporation for approval Renovation and expansion of	75,000,000
5 4	MacArthur airport	20 000 000
56	Smithtown Business District	20,000,000
57	Sewer Improvement Area	20 000 000
58	Kings Park Waste Water Treat-	20,000,000
59	ment Facility	20.000.000
60		_0,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 Cryo-electron
                    Microscopy
     (CryoEM) facility at the Brookhaven National Labora-
     tory ..... 15,000,000
  Great Neck Water Pollution
     Control District ......12,290,000
  All other projects ..... 157,710,000
7
9
       Total ..... 400,000,000
10
11
12
   Upstate Agricultural Economic Development Fund
13
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
14
15
       section 1, of the laws of 2011:
     The sum of $25,000,000 is hereby appropriated for the upstate agricul-
16
17
       tural economic development fund, as authorized pursuant to a chapter
18
       of the laws of 2008, subject to a plan submitted by the chairman of
19
       the upstate empire state development corporation in consultation
       with the commissioner of the department of agriculture and markets
20
       and approved by the director of the budget. All or a portion of the
21
       funds appropriated hereby may be suballocated or transferred to any
22
       23
2.4
25
   Upstate City-by-City Projects
26
27
28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
       section 1, of the laws of 2011:
29
     The sum of $22,037,000 is hereby appropriated for upstate city-by-city
30
       projects subject to a plan submitted by the chairman of the upstate
31
       empire state development corporation and approved by the director of
32
33
       the budget. All or a portion of the funds appropriated hereby may be
       suballocated or transferred to any department, agency, or public
34
       authority (91110809) (47351) ... 22,037,000 ...... (re. $77,000)
35
36
37
   By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
38
      section 5, of the laws of 2008:
39
     The sum of $115,000,000 is hereby appropriated for upstate city-by-
       city projects including but not limited to those listed in the sche-
40
41
       dule below, subject to a plan submitted by the chairman of the
      upstate empire state development corporation and approved by the
42
43
       director of the budget. All or a portion of the funds appropriated
       hereby may be suballocated or transferred to any department, agency,
44
       or public authority (91100809) (47364) .....
45
46
       115,000,000 ..... (re. $7,610,000)
47
48
                Project Schedule
50 -----
51 Midtown Plaza/Paetec ..... 55,000,000
52 University of Rochester --
    Translational Research ..... 25,000,000
54 Syracuse Connective Corridor .... 10,000,000
55 Fort Drum -- Infrastructure
     Improvements ..... 10,000,000
56
57 City of Buffalo -- Revitaliza-
58
     tion Efforts ..... 15,000,000
59
       Total ..... 115,000,000
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777

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Upstate Regional Blueprint Fund By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the 5 6 7 laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated 8 9 10 hereby may be suballocated or transferred to any department, agency, 11 or public authority (91020809) (47362) 12 117,265,000 (re. \$13,176,000) 13 14 Western New York Economic Development Projects 15 By chapter 54, section 1, of the laws of 2015: 16 The sum of \$2,223,000 is hereby appropriated for services and expenses 17 18 related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 19 1, 2015. All or a portion of the funds appropriated hereby may be 20 suballocated or transferred to any department, agency, or public 21 authority (91031509) (47322) ... 2,223,000 (re. \$95,000) 22 23 By chapter 54, section 1, of the laws of 2014: 24 The sum of \$680,000,000 is hereby appropriated for the Buffalo 25 regional innovation cluster. Funds appropriated herein shall be for 26 27 services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal 28 services, nonpersonal services and contract services provided by 29 private firms to support economic development projects within the 30 city of Buffalo or surrounding environs, including the payment of 31 liabilities incurred prior to April 1, 2014. Provided however, that 32 33 up to \$33,000,000 is provided to Western NY STAMP. No monies for 34 Western NY STAMP shall be disbursed prior to approval by the chief 35 executive officer of the New York state urban development corpo-36 ration of a business plan that identifies regionally significant 37 projects, as defined in economic development law, article 17, section 352, subdivision 14, at Western NY STAMP. All or a portion 38 39 of the funds appropriated hereby may be suballocated or transferred 40 to any department, agency, or public authority (91131409) (47321) .. 41 680,000,000 (re. \$194,560,000) The sum of \$2,195,000 is hereby appropriated for services and expenses 42 related to the retention of professional football in Western New 43 York, including the payment of liabilities incurred prior to April 44 1, 2014. All or a portion of the funds appropriated hereby may be 45 suballocated or transferred to any department, agency, or public 46 authority (91151409) (47322) ... 2,195,000 (re. \$28,000) 47 48 49 Capital Projects Funds - Other 50 Capital Projects Fund - 30000 51 Regional Development Purpose 52 53 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 54 section 1, of the laws of 2013: 55 The sum of \$130,550,000 is hereby appropriated for the regional 56 economic development council initiative. Funds appropriated herein 57 shall be available for services and expenses, loans, and grants. 58 Funding will be pursuant to a plan developed by the chair of the New 59 York state urban development corporation and based in part on a

competitive selection process among the regional economic develop-

ment councils and will support initiatives based on anticipated

economic development benefits. Such moneys will be awarded by the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) (47341) ... 130,550,000 (re. \$51,492,000)

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Economic Transformation Program

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section 1, of the laws of 2013:

The sum of \$50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,

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Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
Economic Development Purpose

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By chapter 54, section 1, of the laws of 2017:

The sum of \$400,000,000 is hereby appropriated for the second phase of the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and costs associated with program administration to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91311709) (85516) ... 400,000,000 (re. \$371,202,000) The sum of $$320,000,\overline{000}$ is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenerics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, RNA interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed \$10,000,000 annually. In addition, the sum of \$20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of

the New York state urban development corporation which shall take

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
into consideration regional balance and anticipated job retention,
 1
        job creation and regional economic development benefits (91321709)
 2
 3
        (85508) ... 320,000,000 ...... (re. $299,626,000)
5
   NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)
 6
7
      Capital Projects Funds - Other
8
      Capital Projects Fund - 30000
9
      Economic Development Purpose
10
   The appropriation made by chapter 55, section 1, of the laws of 2008, as
11
        added by chapter 53, section 5, of the laws of 2008, is hereby
12
13
        amended and reappropriated to read:
      The sum of $350,000,000 is hereby appropriated for the New York State
14
15
        Capital Assistance Program, as authorized pursuant to a chapter of
16
        the laws of 2008.
17
      All or a portion of the funds may be suballocated or transferred to
        any department, agency or public authority. Notwithstanding any provision of law to the contrary, the office of the state inspector
18
19
        general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part
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21
22
23
        of its review that any contract subject to its review be accompanied
24
        by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state
25
26
27
        contractors which pertain to collusion, ethics, conflicts of
28
        interest, and the like (91150809) (47385) ......
29
        350,000,000 ...... (re. $157,343,000)
30
      Capital Projects Funds - Other
31
      Capital Projects Fund - 30000
32
33
      Regional Development Purpose
34
35 By chapter 55, section 1, of the laws of 2000, as amended by chapter
        684, section 2, of the laws of 2003:
36
37
      For economic development projects which will facilitate the creation
38
        and retention of jobs or increase business activity within downtown
39
        Buffalo, the Buffalo inner harbor area, or surrounding environs.
40
        Notwithstanding any other provision of law to the contrary, such
41
        projects shall be determined pursuant to a memorandum of understand-
        ing to be executed by the governor, the temporary president of the
42
43
        senate and the speaker of the assembly. The funds appropriated here-
        by may be suballocated to any department, agency or public authori-
44
        ty. Eligible project(s) shall include, but not be limited to Haupt-
45
        man-Woodward Medical Research Institute; Buffalo Medical Campus;
46
47
        University of Buffalo - Center of Excellence in Bioinformatics;
48
        Roswell Park Cancer Institute Corporation; and other projects relat-
49
        ing to historic preservation, cultural facilities and transportation
50
        projects (91AD00A3) (47384) ... 50,000,000 ...... (re. $50,000)
51
52 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)
53
54
      Capital Projects Funds - Other
55
      Capital Projects Fund - 30000
56
      Economic Development Purpose
57
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CAPITAL PROJECTS - REAPPROPRIATIONS

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The appropriation made by chapter 55, section 1, of the laws of 2008,
 1
         as added by chapter 53, section 5, of the laws of 2008, is hereby
 3
         amended and reappropriated to read:
 4
      The sum of $350,000,000 is hereby appropriated for the New York State
 5
         Economic Development Assistance Program, as authorized pursuant to a
 6
         chapter of the laws of 2008.
 7
      All or a portion of the funds appropriated hereby may be suballocated
 8
         or transferred
                            to any department, agency, or
         authority. Notwithstanding any provision of law to the contrary, the
 9
        office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature and/or state
10
11
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13
14
15
16
         agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of
17
18
         interest, and the like (91140809) (47386) .....
19
         350,000,000 ...... (re. $74,993,000)
2.0
21
22 NEW YORK WORKS (CCP)
2.3
2.4
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
25
      Economic Development Purpose
26
27
28 Buffalo Regional Innovation Cluster
29
   By chapter 54, section 1, of the laws of 2012:
30
      The sum of $75,000,000 is hereby appropriated for the Buffalo Regional
31
         Innovation Cluster. Funds appropriated herein shall be for services
32
33
         and expenses, loans, and grants, to support economic development
         projects within the city of Buffalo or surrounding environs. All or
34
35
         a portion of the funds appropriated hereby may be suballocated or
         transferred to any department, agency, or public authority (91211209) (47325) ... 75,000,000 ...... (re. $774,000)
36
37
38
39 New York Works Economic Development Fund
40
    The appropriation made by chapter 54, section 1, of the laws of 2015, is
41
42
         hereby amended and reappropriated to read:
43
      The sum of $45,000,000 is hereby appropriated for the New York Works
         Economic Development Fund. Funds appropriated herein shall be for
44
         services and expenses, loans, and grants, related to the New York
45
         Works Economic Development Fund, including the payment of liabil-
46
         ities incurred prior to April 1, 2015. All or a portion of the funds
47
48
         appropriated hereby may be suballocated or transferred to any
         department, agency, or public authority. Notwithstanding any
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50
         provision of law to the contrary, the office of the state inspector
51
         general is hereby authorized to conduct a pre-audit review of any
         contract related to the expenditure of funds authorized herein.
52
         Additionally, notwithstanding any provision of law to the contrary,
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```

59 <u>interest</u>, <u>and the like</u> (91101509) (47104) 60 45,000,000 (re. \$20,000,000) 61

the office of the inspector general is authorized to require as part

of its review that any contract subject to its review be accompanied

by certification forms, affirmed under penalty of perjury, from

state agency officials, members of the legislature, and/or state

contractors which pertain to collusion, ethics, conflicts of

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CAPITAL PROJECTS - REAPPROPRIATIONS

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

The sum of \$75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied 75,000,000 (re. \$14,460,000)

Capital Projects Funds - Other Capital Projects Fund - 30000 Regional Development Purpose

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By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911415A3) (47326) ... 150,000,000 (re. \$130,883,000)

40 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911414A3) (47326) ... 150,000,000 (re. \$96,856,000)

55 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional

```
economic development councils and will support initiatives based on
1
       anticipated economic development benefits.
 2
     Such moneys will be awarded by the New York state urban development
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       corporation at its discretion. All or a portion of the funds appro-
4
5
       priated hereby may be suballocated or transferred to any department,
6
       agency, or public authority (911413A3) (47326) .....
       150,000,000 ..... (re. $89,235,000)
7
8
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
9
10
       section 1, of the laws of 2013:
11
     The sum of $150,000,000 is hereby appropriated for the regional
       economic development council initiative. Funds appropriated herein
12
13
       shall be for services and expenses, loans, and grants. Funding will
       be pursuant to a plan developed by the chief executive officer of
14
15
       the New York state urban development corporation and based in part
       on a competitive selection process among the regional economic
16
       development councils and will support initiatives based on antic-
17
       ipated economic development benefits. Such moneys will be awarded by
18
19
       the New York state urban development corporation at its discretion.
       All or a portion of the funds appropriated hereby may be suballo-
20
       cated or transferred to any department, agency, or public authority
21
       (911412A3) (47326) ... 150,000,000 ...... (re. $60,755,000)
22
23
   REGIONAL DEVELOPMENT (CCP)
24
2.5
     Capital Projects Funds - Other
26
27
     Capital Projects Fund - 30000
28
     Regional Development Purpose
29
30 Community Revitalization Projects
31
32 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
       section 1, of the laws of 2011:
33
     The sum of $292,385,000 is hereby appropriated for the Restore New
34
       York Communities Initiative, however, that of such amount, no more
35
       than $50,000,000 shall be disbursed prior to April 1, 2007 and no
36
37
       more than $150,000,000 shall be disbursed prior to April 1, 2008
38
       (911106A3) (47376) ... 292,385,000 ................ (re. $66,251,000)
39
40 Cultural Facilities Projects
41
42 By chapter 55, section 1, of the laws of 2006, as amended by chapter
43
       108, section 5, of the laws of 2006:
     The sum of $143,000,000 is hereby appropriated for projects that
44
       improve arts or cultural facilities including but not limited to
45
       those listed in the schedule below, subject to a plan submitted by
46
       the chairman of the New York state urban development corporation and
47
       approved by the director of the budget. All or a portion of the
48
       funds appropriated hereby may be suballocated or transferred to any
49
50
       department, agency, or public authority (910306A3) (47380) ......
51
       52
53
                Project Schedule
54 PROJECT
                                     AMOUNT
55 -----
56 Museum of Natural History ..... 18,000,000
57 World Trade Center Visitor
58
     Orientation and Education
     Center ..... 57,000,000
59
60 Adirondack Natural History
     Museum ..... 6,500,000
62 New York City Public Library .... 12,000,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 New York Historical Society ..... 5,500,000
2 Old Fort Niagara ..... 1,000,000
3 Lincoln Center ...... 15,000,000
  Stanley Theater ..... 1,000,000
  Museum of Jewish Heritage ..... 10,000,000
6 Albany Institute of History
    and Art ..... 1,000,000
8 Thirteen/WNET New York ..... 1,000,000
9 Whitney Museum of America Art ... 15,000,000
10
      Total ..... 143,000,000
11
12
                             =========
13
14
  Economic Development/Other Projects
15
  By chapter 55, section 1, of the laws of 2006, as amended by chapter
16
      108, section 5, of the laws of 2006:
17
18
     The sum of $269,500,000 is hereby appropriated for economic develop-
      ment projects including but not limited to those listed in the sche-
19
      dule below, subject to a plan submitted by the chairman of the New
2.0
      York state urban development corporation and approved by the direc-
21
      tor of the budget. All or a portion of the funds appropriated hereby
2.2
      may be suballocated or transferred to any department, agency, or
2.3
      public authority (910106A3) (47382) ......
2.4
25
      269,500,000 ...... (re. $3,449,000)
26
27
               Project Schedule
28 PROJECT
                                  AMOUNT
29 -----
30 Albany Convention Center ..... 75,000,000
31 Canal Corporation - new initi-
    atives ..... 10,000,000
33 Hudson River Park ...... 11,000,000
34 Rivers and Estuaries Center .... 25,000,000
35 Historic Hudson Valley ..... 5,000,000
36 Plattsburgh International
37
    Airport ..... 5,000,000
38 Plattsburgh Aeronautical
   Institute ..... 1,200,000
40 Governor's Island ..... 22,500,000
41 Department of Environmental
   Conservation Fish Hatcheries ... 3,000,000
43 Roswell Park Cancer Institute ... 18,000,000
44 Lower Manhattan Energy Inde-
    pendence Initiative ..... 25,000,000
46 Atlantic Yards Railway Rede-
    velopment ..... 34,000,000
48 Delphi Harrison ...... 25,000,000
49 Other ..... 9,800,000
50
51
    Total ..... 269,500,000
52
                            ==========
53
   The appropriation made by chapter 55, section 1, of the laws of 2006, as
55
      amended by chapter 54, section 1, of the laws of 2017, is hereby
56
      amended and reappropriated to read:
    The sum of $603,050,000 is hereby appropriated for economic develop-
57
58
      ment projects, university development projects, homeland security
```

projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not

limited to those listed in the schedule below. All or a portion of

the funds appropriated herein may be suballocated or transferred to

59

60 61

1 2	any department, agency or public authority (910606A3) (47349) 603,050,000 (re. \$75,458,000)
3 4 5	Project Schedule PROJECT AMOUNT
6 7 8 9 10 11 12 13 14 15 16 17 18	City of Yonkers Saw Mill River Redevelopment
24 25 26	Chemung County IDA/Academic and Career Advancement Center
27 28 29 30 31 32	Comprehensive Emergency Sheltering Program on Long Island
37 38 39	<pre>velopment</pre>
41 42 43 44 45 46 47	City of Utica/East Government Parking District or for other projects of the Upper Mohawk Valley Memorial Audi-
48 49 50 51 52 53	torium Authority
55 56 57 58 59 60 61 62	Brooklyn Museum - Third Floor Beaux Arts Court

1 2	
3	University 3,359,000
4 5	Rochester Rhinos Soccer Stadi- um 5,000,000
6	Canisius College - Interdisci-
7 8	plinary Science Center 3,000,000 Buffalo Niagara Medical Campus 5,200,000
9	Lower Manhattan 21st Century
10	Communications 13,600,000
11 12	Lincoln Center
13	Technology Building 40,330,000
14	Rochester and Buffalo Educa-
15 16	tional Opportunity Center Facilities 28,000,000
17	Advanced Energy Research and
18	Technology Center on Long Island
19 20	Of the amounts appropriated
21	herein \$14,000,000 shall be
22 23	made available to the Luther Forest Technology Campus
24	infrastructure and \$10,000,000 shall be made
25	\$10,000,000 shall be made
26 27	available to Uptown and Downtown Campus, University
28	at Albany 24,000,000
29 30	SUNY Fredonia - Science Center 10,000,000 The Putnam Community Founda-
31	tion 2,000,000
32	Hudson Valley Domestic
33 34	Preparedness, Response and Recovery Initiative 4,000,000
35	Center for Lithography Devel-
36 37	opment
38	at Fredonia-Science Center 12,000,000
39	Westchester Community College
40 41	Master Plan Projects 6,000,000 Bethel Woods Performing Arts
42	Center 1,000,000
43	
44 45	purchase of hybrid buses 3,000,000 Suffolk Community College 3,000,000
46	Queensborough Public Library 6,000,000
47 48	State University of New York at New Paltz-Old Main Reno-
49	vation 3,000,000
50	East River Bioscience Park 11,000,000
51 52	Art Park and Company
53	Rochester Parking Garage 8,000,000
54 55	Hunts Point Cooperative Market 2,000,000 Office of Court Administra-
56	tion-Court Officers Academy 1,000,000
57	Buffalo Mainstreet 8,000,000
58 59	Hispanic Federation
60	Brooklyn Museum 4,500,000
61	Boricua College

_		
1	Schenectady Metroplex Redevel-	
2	opment 2,000,000	
3	Channel 13 1,250,000	
4	Educational Alliance 3,150,000	
5	Brooklyn Public Library 3,000,000	
6	Osborne Association - Reno-	
7	vation of the former Fulton	
8	Correctional Facility 3,000,000	
9	New York City Department of	
10	Parks and Recreation - Van	
11	Cortlandt Park pedestrian	
12	bridge 3,000,000	
13	For services and expenses of	
14	Nassau County 2,000,000	
15	Other projects to be deter-	
16	mined pursuant to a plan to	
17	be developed by the director	
18	of the budget in consulta-	
19	tion with the speaker of the	
	cron with the speaker of the	
20	assembly. Notwithstanding	
21	any provision of law to the	
22	contrary, the office of the	
23	state inspector general is	
24	hereby authorized to conduct	
25	<u>a pre-audit review of any</u>	
26	contract related to the	
27	expenditure of funds	
28	authorized herein. Addi-	
29	tionally, notwithstanding	
30	any provision of law to the	
31	contrary, the office of the	
32	inspector general is	
32	inspector general is authorized to require as	
	authorized to require as	
33	authorized to require as part of its review that any	
33 34	authorized to require as part of its review that any contract subject to its	
33 34 35	authorized to require as part of its review that any contract subject to its review be accompanied by	
33 34 35 36	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms,	
33 34 35 36 37	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of periury, from state agency	
33 34 35 36 37 38 39	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of periury, from state agency	
33 34 35 36 37 38 39 40	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the	
33 34 35 36 37 38 39 40 41	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state	
33 34 35 36 37 38 39 40 41 42	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to	
33 34 35 36 37 38 39 40 41 42 43	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts	
33 34 35 36 37 38 39 40 41 42 43 44	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000)
33 34 35 36 37 38 39 40 41 42 43 44 45	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000 Other projects to be deter-	•
33 34 35 36 37 38 39 40 41 42 43 44 45 46	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000 Other projects to be determined pursuant to a plan to)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000 Other projects to be determined pursuant to a plan to be developed by the director	1
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000 Other projects to be determined pursuant to a plan to be developed by the director of the budget in consulta-	•
33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000 Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary	•
33 34 35 36 37 38 39 41 42 44 45 46 47 48 950	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000 Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate.	•
33 34 35 36 37 38 39 41 42 44 45 46 47 48 50 51	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000 Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Notwithstanding any	•
33 34 35 36 37 38 39 41 42 44 45 46 47 48 49 51 52	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000 Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Notwithstanding any provision of law to the	•
33 34 35 36 37 38 39 41 42 44 45 46 47 48 49 51 52 53	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000 Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Notwithstanding any provision of law to the contrary, the office of the	
33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 52 53 54	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000 Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Notwithstanding any provision of law to the contrary, the office of the state inspector general is	
33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 51 52 52 53 54 54 55 55 55 55 55 55 55 55 55 55 55	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000 Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct	
33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 51 51 51 51 51 51 51 51 51 51 51 51 51	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000 Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any	
33 34 35 36 37 38 39 41 41 42 44 44 44 45 45 45 45 55 55 55 55 55 55	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000 Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the	
33 33 33 33 33 33 33 44 42 44 44 45 55 55 55 55 55 55 55 55	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000 Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds	
33 33 33 33 33 33 33 44 44 44 44 45 55 55 55 55 55 55 55	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000 Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Addi-	
33 33 33 33 33 33 33 44 44 44 44 45 55 55 55 55 56 60 60 60 60 60 60 60 60 60 60 60 60 60	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000 Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding	
33 33 33 33 33 33 33 44 44 44 44 45 55 55 55 55 55 55 55	authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like 12,736,000 Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Addi-	

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
general
 1
     inspector
     authorized to require as part of its review that any
 2
 3
     contract subject to its
 4
5
     review be accompanied by
 6
     certification forms,
7
     affirmed under penalty of
 8
     perjury, from state agency
9
     officials, members of the
10
     legislature, and/or state
11
     contractors which pertain to
12
     collusion, ethics, conflicts
13
     of interest, and the like ..... 73,650,000
14
15
       Total ..... 603,050,000
16
                              =========
17
18 Energy/Environmental Projects
19
20 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
       section 1, of the laws of 2007:
21
     The sum of $15,000,000 is hereby appropriated for services and
2.2
       expenses of the New York investment in conservation and efficiency
23
       pilot program. Such funds appropriated shall be suballocated or
2.4
       transferred to New York energy research and development authority
2.5
       (911006A3) (47378) ... 15,000,000 ....... (re. $15,000,000)
2.6
27
     The sum of $30,000,000 is hereby appropriated for projects including,
28
       but not limited to, renewable fuels, flexible fuel vehicles, hybrid
       electric vehicles, plug-in hybrid electric vehicles, and other
29
30
       research and development regarding fuel diversification and energy
       efficiency in the transportation sector. All or a portion of the
31
       funds appropriated hereby may be suballocated or transferred to any
32
33
       department, agency, or public authority (910406A3) (47377) ......
34
       35
36 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
37
       section 3, of the laws of 2006:
38
     The sum of $20,000,000 is hereby appropriated for a competitive solic-
39
       itation for construction of a pilot cellulosic ethanol refinery.
40
       All or a portion of the funds appropriated hereby may be suballo-
41
       cated or transferred to any department, agency, or public authority
42
       (910506A3) (47350) ... 20,000,000 ................. (re. $6,867,000)
43
44 University Development Projects
45
46 By chapter 55, section 1, of the laws of 2006, as amended by chapter
       108, section 5, of the laws of 2006:
47
48
     The sum of $201,500,000 is hereby appropriated for university develop-
       ment projects including but not limited to those listed in the sche-
49
50
       dule below, subject to a plan submitted by the chairman of the New
51
       York state urban development corporation and approved by the direc-
52
       tor of the budget. All or a portion of the funds appropriated hereby
       may be suballocated or transferred to any department, agency, or
53
54
       public authority (910206A3) (47381) ......
55
       201,500,000 ..... (re. $1,100,000)
56
               Project Schedule
57
58 PROJECT
                                     AMOUNT
59 -----
60 University at Buffalo --
61
     Krabbe Disease Research ..... 6,000,000
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Columbia University - Nano
2	Facility 10,000,000 Columbia University - Cancer
4	Center 12,000,000
5	Fordham University 10,000,000
6	Syracuse Center of Excellence 10,000,000
7	Energy Recovery Linac Project
8	at Cornell University 12,000,000
9	Clarkson University 5,000,000
10	Paul Smith's College 1,500,000
11	University at Albany Insti-
12	tute for Nanoelectronics
13	Discovery and Exploration
14	(INDEX) 75,000,000
15 16	New York State Veterinary Diagnostic Laboratory 50,000,000
17	Brooklyn Army Terminal 6,000,000
18	East River Bioscience Park 4,000,000
19	
20	Total 201,500,000
21	
22	
23	UPSTATE REVITALIZATION (CCP)
24	
25	Capital Projects Funds - Other
26	Dedicated Infrastructure Investment Fund
27	Infrastructure Investment Account - 33050
28	Upstate Revitalization Purpose
29 30	By chapter 54, section 1, of the laws of 2015:
31	The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-
32	talization initiative. Funds appropriated herein shall be for
33	services and expenses, loans, grants, workforce development, busi-
34	ness and tourism plan development, costs associated with program
35	administration, and the payment of personal services, nonpersonal
36	services and contract services provided by private firms to support
37	economic development projects, including the payment of liabilities
38	incurred prior to April 1, 2015. Funding will be pursuant to a plan
39	developed by the chief executive officer of the New York state urban
40	development corporation and based on a competitive selection process
41	among the regional economic development councils (R.E.D.C's) and
42 43	will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the
44	New York state urban development corporation at its discretion. All
45	or a portion of the funds appropriated hereby may be suballocated or
46	transferred to any department, agency, or public authority
47	(910115UR) (43502) 1,500,000,000 (re. \$1,246,625,000)
48	

WORKERS' COMPENSATION BOARD

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Fund - Other	0	67,150,00
4			
5	All Funds	0	67,150,00
6	==	=========	==========
7			
8	INFORMATION TECHNOLOGY PROGRAM (CCP)		
9			
10	Capital Projects Funds - Other		
11	Miscellaneous Capital Projects Fund		
12	WCB IT Business Process Design Account	: - 32218	
13	Program Improvement/Change Purpose		
14			
15	By chapter 54, section 1, of the laws of		
16	For services and expenses related to	_	-
17	of technology, including but not li		
18	services (35011808) <u>(55209)</u> 20,0	00,000	(re. \$20,000,000)
19			
20	By chapter 54, section 1, of the laws of		
21	For services and expenses related to		
22	of technology, including but not lim		
23	services (35011508) <u>(55209)</u> 60,0	00,000	(re. \$47,150,000)
24			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 0 20,000,000 All Funds 20,000,000 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP) Capital Projects Fund - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose

14 By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the $\operatorname{New}\nolimits$ York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2

By chapter 54, section 1, of the laws of 2017:

The sum of \$10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Community Enhancement Purpose

The appropriation made by chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

The sum of \$423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau (\$15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to \$140,166,666.

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3 4	Capital Projects Funds - Other	0	168,935,000
5 6	All Funds		168,935,000
7 8 9	REGIONAL DEVELOPMENT (CCP)		
10 11 12 13	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Regional Development Purpose		
14 15 16	The appropriation made by chapter 55, so transferred by chapter 54, section amended and reappropriated to read:		
16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses of the memorandum of understanding to be temporary president of the senate the Empire Opportunity Fund, as estachapter 84 of the laws of 2002; Rel Opportunities in Regional Economies lished pursuant to Part T of chapter Community Capital Assistance Program T of chapter 84 of the laws of cation made available to the governed one of the memorandum of understanding the above named programs, shall \$118,325,000.	executed by the and the speaker ablished pursuan building the Emp (RESTORE) New 184 of the laws gram, as establ 2002, provided ernor, as authoring governing a be reduced b	e governor, the of the assembly: to Part T of ire State Through York, as estabof 2002; and the ished pursuant to that the alloized by paragraph dministration of y \$6,675,000 to
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 64 748 49 55 55 55 55 55 55 55 56 56 56 56 56 56	certification forms, affirmed under agency officials, members of to contractors which pertain to contractors, and the like (71E404A3) (243,325,000	eated in the belect purposes. Alloe suballocated authority. Not aw, this appropriatiound and the execution 99-d of the of law to the eneral is herekany contractived herein. In the two the contractive to require as points review be appendity of perche legislature of the contractive to the contractive to require as points review between the legislature of the legislature of the contractive to the contractive to require as points review between the legislature of the legislature of the contractive the legislature of the contractive the legislature of the contractive the legislature of the legislat	ow project sched- l or a portion of or transferred to withstanding any iation may not be n for the expend- ution of a memo- transfer of funds he state finance ne contrary, the by authorized to related to the Additionally, ry, the office of art of its review accompanied by rjury, from state , and/or state s, conflicts of
53 54 55 56	Project Schedule PROJECT Empire Opportunity Fund Community Capital Assistance Program		000

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 Rebuilding the Empire State Through Opportu-
     nities in Regional Economies (RESTORE) New
 3
     York, and the Community Capital Assistance
 4
     Program ..... 62,500,000
 5
 6
                                                    243,325,000
                                                 =========
8
9
   The appropriation made by chapter 55, section 2, of the laws of 2002, as
10
       amended by chapter 54, section 1, of the laws of 2014, is hereby
       amended and reappropriated to read:
11
12
     For services and expenses of the following purposes, pursuant to a
13
       memorandum of understanding to be executed by the governor, the
        temporary president of the senate and the speaker of the assembly:
Centers of Excellence, as established pursuant to chapter 84 of the
14
15
16
       laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
17
        ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
18
       Through Opportunities in Regional Economies (RESTORE) New York, as
19
        established pursuant to chapter 84 of the laws of 2002; for trans-
20
21
       portation capital projects in accordance with the provisions of
22
        subdivisions 3 and 4 of section 14-k of the transportation law, and
        sections 89-b and 89-c of the state finance law; and the Community
23
        Capital Assistance Program, as established pursuant to chapter 84 of
24
25
        the laws of 2002, provided that the allocation made available to the
        governor, as authorized by paragraph seven of the memorandum of
26
27
       understanding governing administration of the above named programs,
28
        shall be reduced by $10,300,000 to $289,700,000.
     No moneys of the state in the state treasury or any of its funds shall
29
       be available for payments pursuant to this appropriation. Funding
30
        for the purposes delineated in this appropriation shall be provided
31
        from the proceeds of bonds or notes issued pursuant to chapter 84 of
32
        the laws of 2002. Notwithstanding any other inconsistent provision
33
        of law, none of the funds appropriated hereto, as delineated in the
34
       below project schedule, may be inter changed among project purposes.
35
36
       All or a portion of the funds appropriated hereby may be suballo-
       cated or transferred to any department, agency, or public
37
       authority. Notwithstanding any provision of law to the contrary, the
38
       office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally,
39
40
41
       notwithstanding any provision of law to the contrary, the office of
42
        the inspector general is authorized to require as part of its review
43
        that any contract subject to its review be accompanied by
44
       certification forms, affirmed under penalty of perjury, from state
45
       agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of
46
47
        interest, and the like (71E102A3) (80593) .....
48
49
        589,700,000 ..... (re. $101,012,000)
50
                 Project Schedule
51
52 PROJECT
   54 Centers of Excellence, and
     Empire Opportunity Fund ..... 289,700,000
56 Gen*NY*sis, Transportation
    Capital Projects, and the
```

Community Capital Assistance

Program 150,000,000

58 59

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Rebuilding the Empire State
2	Through Opportunities in
3	Regional Economies (RESTORE)
4	New York, Transportation
5	Capital Projects, and the
6	Community Capital Assistance
7	Program 150,000,000
8	
9	Total 589,700,000
10	==========
11	

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1
                                                APPROPRIATIONS REAPPROPRIATIONS
2
      Capital Projects Funds - Other .... 0
                                                             0
3
                                                                       71,845,000
 4
 5
        All Funds .....
                                                             0
                                                                   71,845,000
 6
                                              ECONOMIC DEVELOPMENT PROGRAM (CCP)
8
9
10
     Capital Projects Funds - Other
      Capital Projects Fund - 30000
11
12
      Economic Development Purpose
13
   The appropriation made by chapter 55, section 1, of the laws of 2005, as
14
15
        added by chapter 162, section 4, of the laws of 2005, is hereby
16
        amended and reappropriated to read:
17
      The sum of $75,000,000 is hereby appropriated to the New York State
        economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects
18
19
        fund, not otherwise appropriated, and made immediately available,
20
        for the purpose of economic development projects outside cities with
21
22
        a population of one million or more pursuant to a memorandum of
        understanding to be executed by the governor, the temporary presi-
23
        dent of the senate and the speaker of the assembly.
24
      All or portions of the funds appropriated hereby may be suballocated
25
             transferred to any department, agency, or public
26
        authority. Notwithstanding any provision of law to the contrary, the
27
        office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review
28
29
3.0
31
32
        that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state
33
34
        agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (DP000509) (80380)
35
36
37
        75,000,000 ..... (re. $63,543,000)
38
39
   The appropriation made by chapter 3, section 29, of the laws of 2004, as
40
        amended by chapter 54, section 1, of the laws of 2011, is hereby
41
42
        amended and reappropriated to read:
      The sum of three hundred forty-five million seven hundred fifty thou-
43
44
        sand dollars ($345,750,000), or so much thereof as may be necessary,
45
        is hereby appropriated to the New York state economic development
46
        program (CCP) out of any moneys in the state treasury in the general
47
        fund to the credit of the capital projects fund, not otherwise
        appropriated, and made immediately available, for the purpose of
48
        economic development projects outside cities with a population of
49
        one million or more pursuant to a memorandum of understanding to be
50
        executed by the governor, the temporary president of the senate and
51
52
        the speaker of the assembly, provided that the allocation made
        available to the governor, as authorized by paragraph one of the
53
        memorandum of understanding governing administration of the New York
54
        state economic development program, shall be reduced by $4,250,000
55
56
        to $162,416,000.
      All or a portion of the funds appropriated hereby may be suballocated
57
```

or transferred to any department, agency, or public authority. Notwithstanding any provision of law to the contrary, the

office of the state inspector general is hereby authorized to

58

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

conduct a	pre-audit	review	of	any	contract	relat	ed to	the
expenditure								
notwithstand	ding any pr	ovision	of la	w to	the conti	rary, tl	he offi	ce of
the inspecto	or general	is autho	rized	to r	equire as	part o	f its r	review
that any	contract :	subject	to	its	review k	e acco	ompanie	d by
certification	on forms, a	affirmed	under	e pen	alty of p	erjury,	from	state
agency off	icials, m	embers	of t	the	legislatu	re, ar	nd/or	state
contractors	which pe	rtain t	o co	llusi	on, eth:	ics, c	onflict	s of
<u>interest, ar</u>	nd the like	(DP0104	09) <u>(</u> 8	80380	<u>)</u>			
345,750,000						(re.	\$8,302	2,000)

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Regional Development Purpose 6 7 The appropriation made by chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012, is hereby 8 9 amended and reappropriated to read: 10 For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be 11 12 executed by the governor, the temporary president of the senate, and 13 the speaker of the assembly, provided that the allocation made 14 available to the governor, as authorized by paragraphs one and three 15 of the memorandum of understanding governing administration of the 16 New York state technology and development program, shall be reduced 17 by \$1,000,000 to \$93,054,000. 18 All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority. Notwithstanding any provision of law to the contrary, the office of the state inspector 19 20 general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part 21 22 23 24 of its review that any contract subject to its review be accompanied 25 by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state 26 27 contractors which pertain to collusion, ethics, conflicts of interest, and the like (TD0005RD) (80595) 28

249,000,000 (re. \$71,345,000)

29

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Capital Projects Funds - Other	0	121,661,000
5 6 7	All Funds	0	121,661,000
7 8 9	HIGHER EDUCATION CAPITAL MATCHING GRANT	S (CCP)	
10 11 12 13	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Capital Matching Grants Purpose		
14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of The sum of \$30,000,000 is hereby appr facilities capital matching grants be administered by the New York matching grant board created pursua laws of 2005 as amended (MG0918MG) 30,000,000	opriated for the program. Awards state higher ent to part U of (42301)	and grants shall education capital chapter 63 of the
22 23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of The sum of \$30,000,000 is hereby approximate facilities capital matching grants be administered by the New York matching grant board created pursual laws of 2005 as amended (MG0816MG) 30,000,000	opriated for the program. Awards state higher e nt to part U of (42301)	and grants shall ducation capital chapter 63 of the
30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of The sum of \$30,000,000 is hereby appr facilities capital matching grants be administered by the New York matching grant board created pursua laws of 2005 as amended (MG0815MG) 30,000,000	opriated for the program. Awards state higher e nt to part U of (42301)	and grants shall ducation capital chapter 63 of the
38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of The sum of \$30,000,000 is hereby appr facilities capital matching grants be administered by the New York matching grant board created pursua laws of 2005 as amended (MG0814MG) 30,000,000	opriated for the program. Awards state higher e nt to part U of (42301)	and grants shall ducation capital chapter 63 of the
46 47 48 49 50 51 52 53	By chapter 53, section 1, of the laws of section 1, of the laws of 2013: The sum of \$150,000,000 is hereby a tion facilities capital matching gr shall be administered by the New Yo matching grant board created pursua laws of 2005 as amended (MG0805MG) 150,000,000	ppropriated for ants program. Aw rk state higher nt to part U of (42301)	the higher educa- ards and grants education capital chapter 63 of the

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 EMPIRE STATE TRAIL (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Environment and Recreation Purpose 6 By chapter 54, section 1, of the laws of 2017: 7 For the costs and expenses, including personal services, nonpersonal 8 9 services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabil-10 11 12 ities incurred prior to April 1, 2017. All or a portion of the funds 13 appropriated herein may be suballocated or transferred to any 14 15 department, agency or public authority (80ET17ER) (81112) 16 17

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	JACOB JAVITS CONVENTION CENTER (CCP)
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3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Economic Development Purpose
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7	By chapter 55, section 1, of the laws of 2005:
8	For services and expenses of the Jacob Javits Convention Center expan-
9	sion project, as authorized pursuant to chapter 3 of the laws of
10	2004. Any disbursements made pursuant to this appropriation shall be
11	reimbursed with the proceeds of bonds authorized pursuant to chapte:
12	3 of the laws of 2004 to finance the Jacob Javits Convention Center
13	expansion project. All or a portion of the funds appropriated hereby
14	may be suballocated or transferred to any department, agency, or
15	public authority (CC000509) (80597)
16	350,000,000
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NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 97,852,000 3 4 5 All Funds 0 97,852,000 6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) 8 9

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Capital Projects Funds - Other Capital Projects Fund - Authority Bonds <u>- 30000</u> Preservation of Facilities Purpose

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14 By chapter 54, section 1, of the laws of 2017:

The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 55, section 1, of the laws of 2016:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2015:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1503) (80606) ... 50,000,000 (re. \$27,852,000)

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 REGIONAL DEVELOPMENT (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Regional Development Purpose 6 The appropriation made by chapter 55, section 1, of the laws of 2005, as 7 amended by chapter 54, section 1, of the laws of 2011, is hereby 8 amended and reappropriated to read: 9 10 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the 11 12 governor, the temporary president of the senate, and the speaker of 13 the assembly, provided that the allocation made available to the 14 governor, as authorized by paragraph one of the memorandum of under-15 standing governing administration of the regional economic develop-16 ment program, shall be reduced by \$250,000 to \$42,610,000. 17 All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority. Notwithstanding any provision of law to the contrary, the office of the state inspector 18 19 general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, 20 21 22 the office of the inspector general is authorized to require as part 23 of its review that any contract subject to its review be accompanied 24 by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state 25 26 contractors which pertain to collusion, ethics, conflicts of interest, and the like (ED0005RE) (80596) 27 28

89,750,000 (re. \$11,908,000)

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ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP) 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 New Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2018: In support of a comprehensive, multi-year capital program for capital 8 9 improvements on Roosevelt Island, to be administered by the 10 Roosevelt Island operating corporation, established by chapter 899 of the laws of 1984. Notwithstanding any other law to the contrary, 11 12 the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. No funds shall be expended, suballocated, disbursed or 13 14 15 transferred from this appropriation until the director of the budget has approved a spending plan submitted by the Roosevelt Island 16 17 operating corporation in such detail as required by the director of

18 19 the budget (71011807) (41303) ... 25,028,000 (re. \$25,028,000)

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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                                             APPROPRIATIONS REAPPROPRIATIONS
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      Capital Projects Funds - Other .....
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       All Funds .....
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                                           NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)
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     Capital Projects Funds - Other
     Dedicated Infrastructure Investment Fund
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      Infrastructure Investment Account - 33050
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      Special Infrastructure Purpose
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15 By chapter 54, section 1, of the laws of 2017:
     For services and expenses, loans, grants, and costs associated with
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       program administration, of projects and purposes author- ized by
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        section 93-b of the state finance law to receive funding from the
       dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this
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        appropriation to a private corporation, association or enterprise
        shall only be made or given by a public corporation or authority.
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        All or a portion of the funds appropriated hereby may be suballo-
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        cated or transferred to any department, agency, or public authority,
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        according to the following:
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      To prepare for, prevent, deter, or respond to acts of terrorism;
       natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP)
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        (80620) ... 100,000,000 ...... (re. $4,686,000)
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32 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
        section 1, of the laws of 2017:
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      For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by
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        section 93-b of the state finance law to receive funding from the
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        dedicated infrastructure investment fund - infrastructure investment
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        account, including the payment of liabilities incurred prior to
       April 1, 2016; provided however, that loans or grants under this
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        appropriation to a private corporation, association or enterprise
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        shall only be made or given by a public corporation or authority.
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       All or a portion of the funds appropriated hereby may be suballo-
        cated or transferred to any department, agency, or public authority,
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        according to the following:
      Thruway stabilization program, for the payment of costs related to the
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        New NY bridge and bridge-related transportation improvements, and
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        for other costs of the thruway authority including, but not limited
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        to, its core capital program, for the purposes of principal, inter-
        est, and related expenses, and/or for retiring or defeasing bonds
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        previously issued by the New York State Thruway Authority, including
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        any accrued interest or other expenses related thereto. Costs may
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        include, but not be limited to, construction, reconstruction, recon-
        ditioning and preservation, including work appurtenant and ancillary
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        thereto, may include the acquisition of property, and may include
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        engineering services, including but not limited to the preparation
        of designs, plans, specifications and estimates; construction
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        management and supervision; appraisals, surveys, testing and envi-
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        ronmental impact statements; personal services, nonpersonal
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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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services, fringe and indirect costs and the services provided by
  700,000,000 ..... (re. $432,272,000)
Transportation infrastructure and facilities in the five-year depart-
 ment of transportation plan for 2015-16 through 2019-20, for the
 payment of costs, including the payment of liabilities incurred
 prior to April 1, 2016, of transportation infrastructure projects,
  including but not limited to, state and local roads and bridges;
  airport, freight and passenger rail, port and transit projects or
 multi-modal facilities, including work appurtenant and ancillary
  thereto. Project costs funded from this appropriation may include
 but shall not be limited to construction, reconstruction, recondi-
  tioning and preservation, the acquisition of property, and engineer-
  ing services, including personal services, nonpersonal services,
  fringe benefits, the contract services provided by private firms,
  and reimbursements to the dedicated highway and bridge trust fund
  and capital projects funds, for activities including but not limited
  to, the preparation of designs, plans, specifications and estimates;
  construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation
  infrastructure projects. Notwithstanding section 93 of the state
 finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) inter-
  changed, (ii) suballocated to the Department of Transportation,
  (iii) transferred from this appropriation to any other capital
 projects appropriation or appropriations of the Department of Trans-
 portation (931316SP) (79995) ... 200,000,000 .... (re. $16,535,000)
The sum of $170,000,000 is hereby appropriated for additional upstate
  revitalization initiative projects. Funds appropriated herein shall
 be for services and expenses, loans, grants, workforce development,
 business and tourism plan development, costs associated with program
  administration, and the payment of personal services, nonpersonal
  services and contract services provided by private firms to support
  economic development projects. Funding will be pursuant to a plan
  developed by the chief executive officer of the New York state urban
  development corporation and will support initiatives based on antic-
  ipated job creation and economic development benefits. Funds shall
 not be available from this appropriation for projects within regions
  that were Upstate Revitalization Initiative 2015 Best Plan Awardees
  or eligible to receive funding from the Buffalo Regional Innovation
  Cluster Program. Such moneys will be awarded by the New York state
 urban development corporation at its discretion (931216SP) (79996)..
  170,000,000 ..... (re. $170,000,000)
The sum of $85,000,000 is hereby appropriated for services and
  expenses, loans, grants, and costs associated with economic develop-
 Notwithstanding any inconsistent provision of law, the sum of
  $1,000,000,000 is hereby appropriated for services and expenses,
 grants and loans associated with the Jacob Javits Convention Center
  expansion project (931516SP) (85001) .....
  1,000,000,000 ..... (re. $520,173,000)
For services and expenses related to the empire state poverty
 reduction initiative. Funds appropriated herein shall be made avail-
  able for sixteen local anti-poverty task forces in municipalities,
 or a borough, with high rates of poverty as determined by the U.S.
  Census Bureau's 2010-14 American Community Survey Five-year Esti-
 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
  Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
  Syracuse, Troy, Utica and Watertown. Provided that, except in muni-
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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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cipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year each local anti-poverty task force shall be eligible provided that to receive funding in the following amounts: municipalities fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidance and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 (re. \$18,360,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) (79993) ... 50,000,000 (re. \$44,760,000) Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 (re. \$19,834,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm,

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such information as the corporation deems necessary (930115SP) ... 500,000,000 (re. \$400,640,000) Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) 150,000,000 (re. \$113,065,000)

Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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health, offers health services within a defined and isolated geographic region where such services would otherwise be unavailable to the population of such region (930315SP) (80619) For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for alcoholism and substance abuse services, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 (re. \$255,000) To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) (80620) ... 150,000,000 (re. \$6,461,000) Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) (80627) 250,000,000 (re. \$250,000,000) Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms. Provided, however that funds shall not be made available from this appropriation unless the New York state thruway authority has submitted a plan to the Governor, the Speaker of the Assembly and the President Pro Tempore of the Senate that describes the portions of funding appropriated herein that will be used for costs related to the New NY Bridge, bridge-related transportation improvements and the Thruway core capital program. In addition, the authority shall annually provide, on or before July first of each year, a report detailing the amount of funding from this appropriation used for each project funded in the previous calendar year and the total amount of funding

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	from this appropriation spent on each project up to the end of the
2	previous calendar year (930615SP) (80628)
3	1,285,000,000 (re. \$32,101,000)
4	For services and expenses, loans, grants, and costs associated with
5	transformative economic development projects. \$150,000,000 is
6	authorized for such projects to be reviewed, evaluated and approved
7	by the New York state urban development corporation, including but
8	not limited to those listed in the schedule below. A proposed
9	project must demonstrate that the investment of public funds will
10	catalyze private investment resulting in significant economic devel-
11	opment reflected in the creation of temporary and permanent jobs,
12	the growth of the commercial and residential tax base or an enhance-
13	ment of the environment and quality of life for residents of Nassau
14	or Suffolk County. The items shown in the schedule below shall be
15	for projects with a common purpose and may be interchanged without
16	limitation subject to the approval of the director of the budget
17	(930715SP) (80349) 150,000,000 (re. \$143,750,000)
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19	Project Schedule
20	PROJECT AMOUNT
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22	Nassau Hub
	, ,

Total 150,000,000 =========

23 Ronkonkoma Hub 50,000,000 24 Stony Brook/ Brookhaven Labs 15,000,000

Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630) 115,000,000 (re. \$51,393,000) Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets (930915SP) (80647) 50,000,000 (re. \$11,963,000)

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other..... 0 1,931,967,000 1,931,987,000 3 4 5 All Funds 0 1,931,987,000 6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) 8 9 10 Capital Projects Funds - Other Capital Projects Fund - 30000 11 12 State and Municipal Facilities Purpose 13

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the state of the contract related to the con the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of <u>interest</u>, and the like (SM0118SM) (80001) For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the approval of the director of the budget. Notwithstanding provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts interest, and the like (SM0218SM) (85063) 90,000,000 (re. \$70,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, and (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000. Notwithstanding any other law to the contrary, the

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eliqible entities, including fixed capital assets; the acquisition by eliqible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of education law, and private schools for students disabilities authorized pursuant to chapter 853 of the laws of 1976.

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the state of the contract related to the con the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state

The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of education law, and private schools for students disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (SM0115SM) (80001) 385,000,000 (re. \$261,801,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts interest, and the like (SM0114SM) (80001) 385,000,000 (re. \$327,320,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of education law, and private schools for students disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the <u>like</u> (SM1013SM) <u>(80001)</u>

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2019-20

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
5	APPROPRIATIONS REAPPROPRIATIONS
6 7	Capital Projects Funds - Other 93,000,000 94,632,000
8	
9	All Funds 93,000,000 94,632,000
10	=======================================
11	
12	EQUIPMENT ACQUISITION (CCP) 93,000,000
13	=======================================
14 15	Canital Duaisata Funda Othor
16	Capital Projects Funds - Other Capital Projects Fund - 30000
17	Program Improvement/Change Purpose
18	Flogram improvement/change rulpose
19	For the acquisition of equipment, including
20	but not limited to the creation or
21	modernization of information technology
22	systems and related research and
23	development equipment, health and safety
24	equipment, heavy equipment and machinery,
25	the creation or improvement of security
26	systems, and laboratory equipment. All or
27	a portion of the funds appropriated hereby
28	may be suballocated or transferred to any
29	department, agency, or public authority
30	(2PCE1908) 93,000,000

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 PROGRAM CHANGES AND EXPANSION (CCP)
2.
3
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
4
 5
     Program Improvement/Change Purpose
 6
  By chapter 54, section 1, of the laws of 2011:
    For the costs of the purchase of equipment or the creation or improve-
 8
      ment of information technology systems and related research and
9
10
       development to be financed as authorized pursuant to article 5-A of
       the state finance law. All or a portion of the funds appropriated
11
12
      hereby may be suballocated or transferred to any department, agency,
13
       or public authority (2P111108) (80469) .....
14
       92,751,000 ...... (re. $17,301,000)
15
16 By chapter 50, section 1, of the laws of 2010:
17
     For the costs of the purchase of equipment or the creation or improve-
      ment of information technology systems and related research and
18
19
       development to be financed as authorized pursuant to article 5-A of
       the state finance law. All or a portion of the funds appropriated
20
21
      hereby may be suballocated or transferred to any department, agency,
22
       or public authority (2P101008) (80469) .....
23
       187,285,000 ..... (re. $32,277,000)
24
25 By chapter 50, section 1, of the laws of 2009:
     For the costs of the purchase of equipment or the creation or improve-
26
27
      ment of information technology systems and related research and
28
       development to be financed as authorized pursuant to article 5-A of
       the state finance law. All or a portion of the funds appropriated
29
      hereby may be suballocated or transferred to any department, agency,
30
       or public authority (2P090908) (80469) .....
31
32
       129,800,000 ..... (re. $36,086,000)
33
34
  By chapter 50, section 1, of the laws of 2008:
     For the costs of the purchase of equipment or the creation or improve-
35
36
      ment of information technology systems and related research and
       development to be financed as authorized pursuant to article 5-A of
37
38
       the state finance law. All or a portion of the funds appropriated
39
      hereby may be suballocated or transferred to any department, agency,
40
      or public authority (2P080808) (80469) ......
41
       141,000,000 ...... (re. $8,968,000)
42
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STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS

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1 STRATEGIC INVESTMENT PROGRAM (CCP)
2
3
      Capital Projects Funds - Other
4
      Capital Projects Fund - 30000
      Strategic Investment Program Purpose
 5
 6
7
   The appropriation made by chapter 55, section 1, of the laws of 2000, as
        amended by chapter 54, section 1, of the laws of 2011, is hereby
 8
        amended and reappropriated to read:
9
10
      The sum of $215,650,000 is hereby appropriated for environmental
        projects, including the preservation of historically significant
11
12
        places in New York state, and projects to conserve, acquire, develop
        or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention
13
14
        of jobs or increase business activity within a municipality or
15
16
        region of the state; higher education projects; projects to estab-
17
        lish new or rehabilitate existing business incubator facilities to
18
        accommodate emerging or small high technology companies; arts or
        cultural projects, provided that the allocation made available to
19
        the Governor as authorized by paragraph one of the memorandum of
20
21
        understanding governing administration of the strategic investment
22
        program, shall be reduced by $9,350,000 to $65,650,000.
      Individual projects funded from this appropriation shall be for
23
        $250,000 or more and funds appropriated hereby may be suballocated
24
        to any department, agency, or public authority. Notwithstanding any provision of law to the contrary, the office of the state inspector
25
26
        general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein.
27
28
        Additionally, notwithstanding any provision of law to the contrary,
29
        the office of the inspector general is authorized to require as part
30
        of its review that any contract subject to its review be accompanied
31
        by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (71SI00SI) (80589)
32
33
34
35
36
        215,650,000 ..... (re. $77,047,000)
37
38
                   Project Schedule
39 PROJECT
                                             AMOUNT
40 -----
41 Environmental ...... 63,750,000
42 Economic Development ..... 69,400,000
```

==========

43 Higher Education/High Technol-

ogy Incubator 43,750,000 45 Arts/Cultural 38,750,000

Total 215,650,000

44

46 47

48

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1
                                           APPROPRIATIONS REAPPROPRIATIONS
2
                                                              148,740,000
3
     Capital Projects Funds - Federal....
                                                       0
4
 5
       All Funds .....
                                                0 148,740,000
 6
                                         WORLD TRADE CENTER PROGRAM (CCP)
8
9
     Capital Projects Funds - Federal
10
     Federal Capital Projects Fund
11
12
     Federal Capital Projects Account - 31350
13
     Federal Aid Highways Purpose
14
15 By chapter 50, section 1, of the laws of 2006:
16
     To the department of transportation for the federal share of transpor-
17
       tation projects related to service in Lower Manhattan related to the
18
       September 11, 2001 attack on the New York City World Trade Center,
19
       including but not limited to construction, reconstruction, recondi-
       tioning and preservation of highways, bridges, ferry and other
20
       transportation facilities; the acquisition of property; payment for
21
22
       engineering services including, but not limited to costs of personal
       services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private
23
24
25
       firms; appraisals, surveys, testing, and environmental impact state-
       ments for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs
26
27
28
       incurred as part of the recovery from the attack on the World Trade
       Center. The funds appropriated hereby shall be used in accordance
29
30
       with applicable federal transportation statutes and regulations and
       may be suballocated for transportation purposes (2CWT0620) (80556)
31
32
       ... 265,000,000 ..... (re. $36,508,000)
33
   By chapter 50, section 1, of the laws of 2002:
34
     To the department of transportation for the federal share of transpor-
35
36
       tation projects related to service in Lower Manhattan related to the
       September 11, 2001 attack on the New York City World Trade Center,
37
38
       including but not limited to construction, reconstruction, recondi-
39
       tioning and preservation of highways, bridges, ferry and other
40
       transportation facilities; the acquisition of property; payment for
       engineering services including, but not limited to costs of personal
41
42
       services, non-personal services and fringe benefits of the depart-
43
       ment of transportation, and contract services provided by private
44
       firms; appraisals, surveys, testing, and environmental impact state-
45
       ments for transportation projects; the payment of liabilities
46
       incurred prior to April 1, 2002 and any other transportation costs
       incurred as part of the recovery from the attack on the World Trade
47
48
       Center. The funds appropriated hereby shall be used in accordance
49
       with applicable federal transportation statutes and regulations and
50
       may be suballocated for transportation purposes to the Metropolitan
51
       Transportation Authority. (17WT0220) (80556) ................
52
       342,000,000 ..... (re. $112,232,000)
53
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TABLE OF CONTENTS

	I	Page
SECTION 1 - STATE AGEN	NCIES	1
ADIRONDACK PARK AGEN	NCY	3
AGRICULTURE AND MARK	KETS, DEPARTMENT OF	4
AUDIT AND CONTROL, I	DEPARTMENT OF	10
CITY UNIVERSITY OF N	NEW YORK	11
CORRECTIONS AND COMM	MUNITY SUPERVISION, DEPARTMENT OF	69
EDUCATION DEPARTMENT	г	78
ENERGY RESEARCH AND	DEVELOPMENT AUTHORITY	91
ENVIRONMENTAL CONSE	RVATION, DEPARTMENT OF	93
FAMILY ASSISTANCE, I	DEPARTMENT OF	
CHILDREN AND FAMII	LY SERVICES, OFFICE OF	267
TEMPORARY AND DISA	ABILITIES ASSISTANCE, OFFICE OF	284
GENERAL SERVICES, OF	FFICE OF	289
HEALTH, DEPARTMENT (OF	301
HOMELAND SECURITY AN	ND EMERGENCY SERVICES, DIVISION OF	314
HOUSING AND COMMUNIT	TY RENEWAL, DIVISION OF	318
HUDSON RIVER PARK TE	RUST	339
INFORMATION TECHNOLO	OGY SERVICES, OFFICE OF	342
LAW, DEPARTMENT OF .		344
MENTAL HYGIENE, DEPA	ARTMENT OF	
ALCOHOLISM AND SUE	SSTANCE ABUSE SERVICES, OFFICE OF	346
MENTAL HEALTH, OF	FICE OF	363
PEOPLE WITH DEVELO	OPMENTAL DISABILITIES, OFFICE FOR	394
METROPOLITAN TRANSPO	ORTATION AUTHORITY	422
MILITARY AND NAVAL A	AFFAIRS, DIVISION OF	427
MOTOR VEHICLES, DEPA	ARTMENT OF	436
OLYMPIC REGIONAL DEV	VELOPMENT AUTHORITY	438
PARKS, RECREATION AN	ND HISTORIC PRESERVATION, OFFICE OF	440
POWER AUTHORITY, NEW	♥ YORK	461
STATE, DEPARTMENT OF	· · · · · · · · · · · · · · · · · · ·	462
STATE POLICE, DIVIS	ION OF	465

TABLE OF CONTENTS

L. Company of the Com	'age
STATE UNIVERSITY OF NEW YORK	471
TRANSPORTATION, DEPARTMENT OF	565
URBAN DEVELOPMENT CORPORATION, NEW YORK STATE	762
WORKERS' COMPENSATION BOARD	789
MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES:	
ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM	790
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM	792
ECONOMIC DEVELOPMENT - CAPITAL	793
ECONOMIC DEVELOPMENT PROGRAM	796
HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM	798
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM	799
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL	800
JACOB JAVITS CONVENTION CENTER	801
NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM	802
REGIONAL ECONOMIC DEVELOPMENT PROGRAM	805
ROOSEVELT ISLAND OPERATING CORPORATION	806
SPECIAL INFRASTRUCTURE ACCOUNT, NEW YORK STATE	807
STATE AND MUNICIPAL FACILITIES PROGRAM	814
STATE EQUIPMENT FINANCE PROGRAM	823
STRATEGIC INVESTMENT PROGRAM	825
WORLD TRADE CENTER DEPARTMENT OF TRANSPORTATION	826