

# Chantier Calavi

Resume Complet

BUDGET (100%)

460 000 F CFA

DEPENSE (80.4%)

370 000 F CFA

REstant (19.6%)

90 000 F CFA

NB DEPENSES

2

## Lignes Budgetaires

Ligne	Alloue	Depense	Restant	%
Transport	420 000 F CFA	370 000 F CFA	50 000 F CFA	88.1%
Marketing	40 000 F CFA	0 F CFA	40 000 F CFA	0.0%

## Depenses (2)

#	Ligne	Description	Montant	Date
1	Transport	Nouveau decaissement	20 000 F CFA	08/02/2026
2	Transport	nouvelle depense	350 000 F CFA	08/02/2026
TOTAL			370 000 F CFA	