

Classic Models | Sales Dashboard

2003-01-06

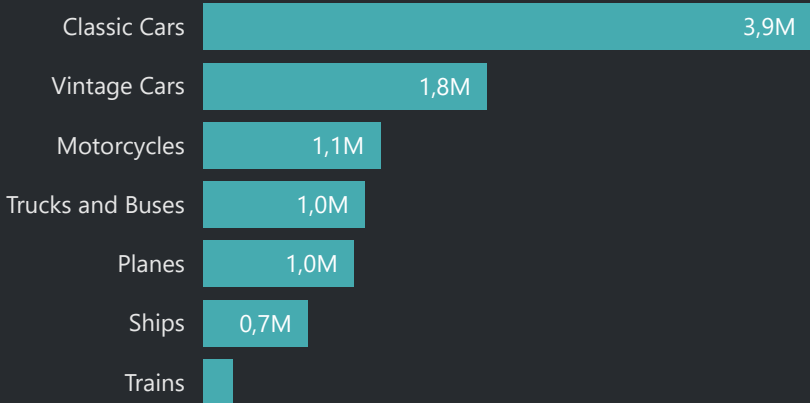
2005-05-31

Product

All

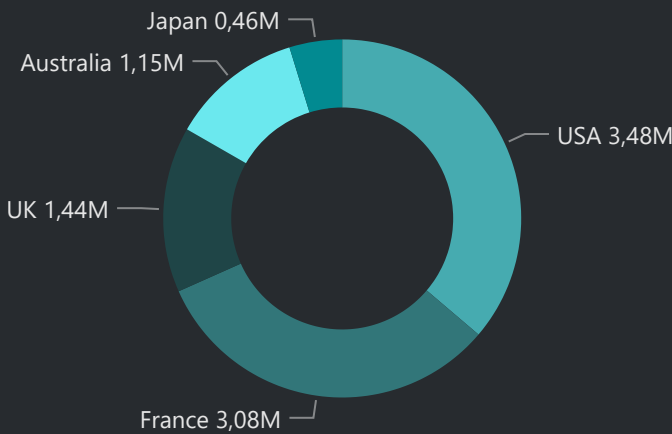
Sales

by Product Line



Sales

by Office

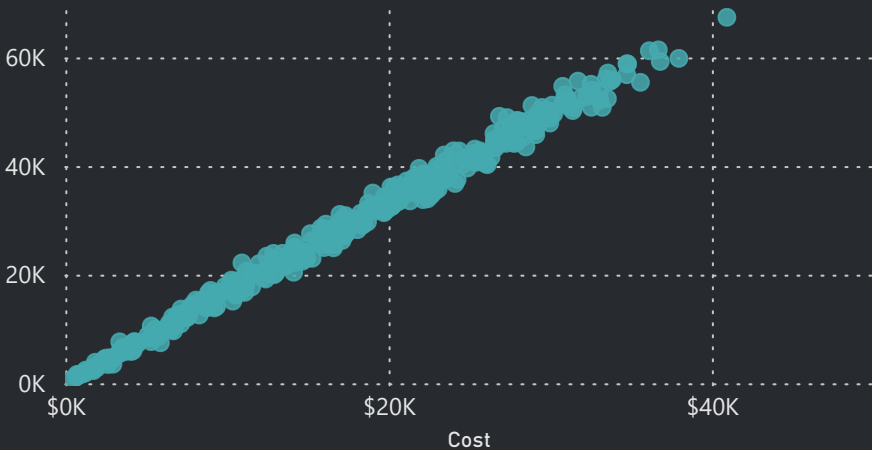


Sales

Net Profit

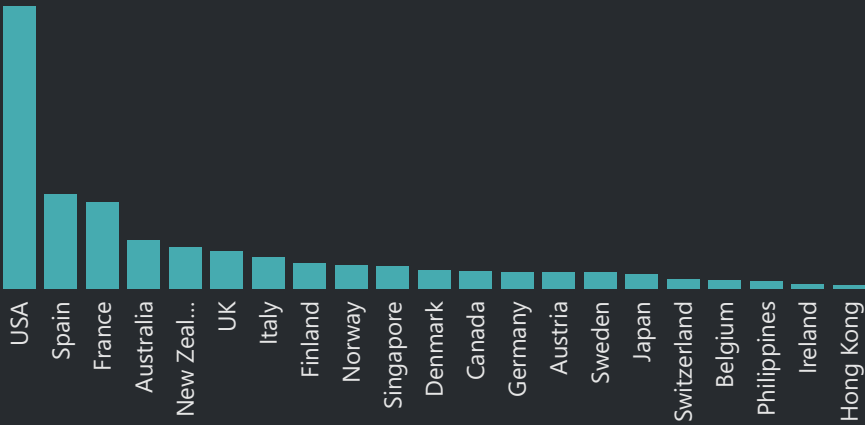
Sales

by Cost of Sale



Sales

by Customer Country



Total Sales

\$9,6M



Count of Unique Orders

326

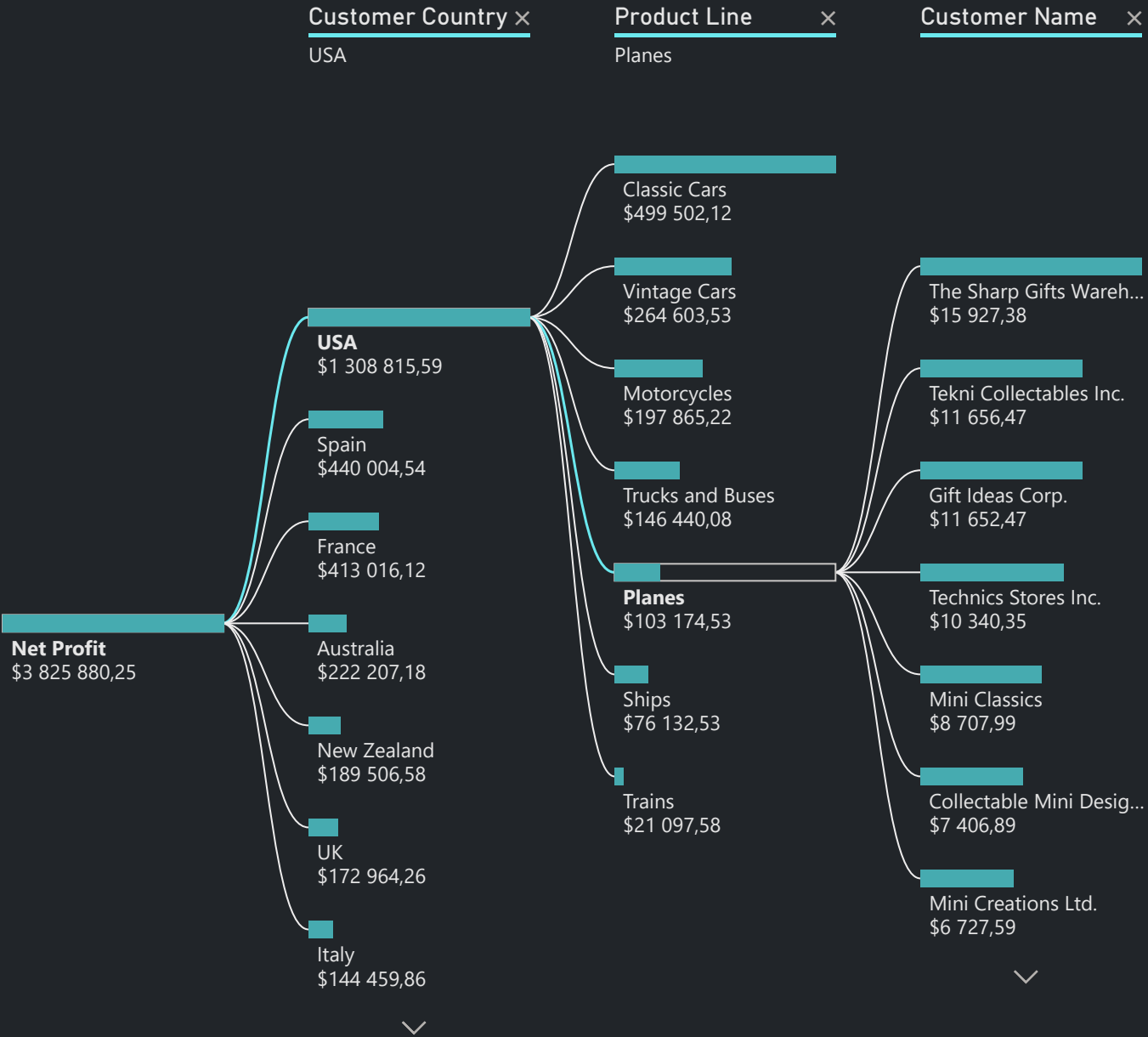


Average Value of Each Order

\$29,46K



Classic Models | Sales Dashboard



Sales Overview

Year	Month	Sales Value	Sales Value MoM%	Sales Value YTD
2003	January	\$116 692,77		\$116 692,77
2003	February	\$128 403,64	10,04%	\$245 096,41
2003	March	\$160 517,14	25,01%	\$405 613,55
2003	April	\$185 848,59	15,78%	\$591 462,14
2003	May	\$179 435,55	-3,45%	\$770 897,69
2003	June	\$150 470,77	-16,14%	\$921 368,46
2003	July	\$201 940,36	34,21%	\$1 123 308,82
2003	August	\$178 257,11	-11,73%	\$1 301 565,93
2003	September	\$236 697,85	32,78%	\$1 538 263,78
2003	October	\$514 336,21	117,30%	\$2 052 599,99
2003	November	\$988 025,15	92,10%	\$3 040 625,14
2003	December	\$276 723,25	-71,99%	\$3 317 348,39
2004	January	\$292 385,21	5,66%	\$292 385,21
2004	February	\$289 502,84	-0,99%	\$581 888,05
2004	March	\$217 691,26	-24,81%	\$799 579,31
2004	April	\$187 575,77	-13,83%	\$987 155,08
2004	May	\$248 325,3	32,39%	\$1 235 480,38
2004	June	\$343 370,74	38,27%	\$1 578 851,12
2004	July	\$325 563,49	-5,19%	\$1 904 414,61
2004	August	\$419 327,09	28,80%	\$2 323 741,7
2004	September	\$283 799,8	-32,32%	\$2 607 541,5
2004	October	\$500 233,86	76,26%	\$3 107 775,36
2004	November	\$979 291,98	95,77%	\$4 087 067,34
2004	December	\$428 838,17	-56,21%	\$4 515 905,51
2005	January	\$307 737,02	-28,24%	\$307 737,02
2005	February	\$317 192,17	3,07%	\$624 929,19
2005	March	\$359 711,96	13,41%	\$984 641,15
2005	April	\$344 820,62	-4,14%	\$1 329 461,77
2005	May	\$441 474,94	28,03%	\$1 770 936,71