

AtliQ Hardware



Filters

region	All
market	All
customer	All
division	All
FY	2019

P &L

By Fiscal Months

All values are in USD

Metrics	Fiscal Year						
	Q1		Q2		Q3		
	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Net sales	6.5M	8.0M	10.7M	11.4M	6.5M	6.1M	6.4M
COGS	3.8M	4.7M	6.3M	6.7M	3.9M	3.5M	3.8M
Gross Margine	2.6M	3.4M	4.5M	4.7M	2.7M	2.6M	2.7M
GM%	40.87%	41.97%	41.49%	41.39%	40.87%	41.94%	41.45%

region	All
market	All
customer	All
division	All
FY	2020

P &L

By Fiscal Months

All values are in USD

Metrics	Fiscal Year						
	Q1		Q2		Q3		
	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Net sales	17.1M	20.6M	28.7M	29.9M	17.1M	15.9M	2.1M
COGS	10.6M	12.8M	18.1M	18.9M	10.7M	9.9M	1.3M
Gross Margine	6.5M	7.8M	10.6M	11.0M	6.5M	6.0M	0.8M
GM%	37.77%	37.78%	37.04%	36.81%	37.75%	37.74%	36.68%

region	All
market	All
customer	All
division	All
FY	2021

P &L

By Fiscal Months

All values are in USD

Metrics	Fiscal Year						
	Q1		Q2		Q3		
	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Net sales	44.8M	54.6M	74.3M	78.1M	44.8M	41.8M	44.0M
COGS	28.4M	34.7M	47.4M	49.8M	28.4M	26.5M	28.0M
Gross Margine	16.4M	19.9M	27.0M	28.3M	16.4M	15.3M	16.0M
GM%	36.65%	36.52%	36.29%	36.26%	36.68%	36.53%	36.37%



Net Sales
Comparison

21 vs 20	162.06%	164.68%	159.10%	161.05%	161.40%	162.49%	1981.59%
20 vs 19	164.63%	156.58%	167.27%	161.45%	162.75%	162.02%	-67.07%

Q3		Q4			Grand Total	
Apr	May	Jun	Jul	Aug		
6.3M	6.5M	6.2M	6.5M	6.3M	87.5M	
3.7M	3.8M	3.6M	3.8M	3.7M	51.2M	
2.6M	2.6M	2.6M	2.7M	2.6M	36.2M	
41.39%	40.79%	42.00%	41.48%	41.39%	41.43%	

Q3	Q4				Grand Total
Apr	May	Jun	Jul	Aug	
7.8M	9.9M	14.9M	16.1M	16.5M	196.7M
4.8M	6.2M	9.3M	10.2M	10.5M	123.4M
2.9M	3.7M	5.5M	5.9M	6.1M	73.3M
37.73%	37.49%	37.27%	36.68%	36.79%	37.28%

Q3	Q4				Grand Total
Apr	May	Jun	Jul	Aug	
43.5M	44.4M	41.5M	44.0M	43.0M	598.9M
27.7M	28.1M	26.4M	28.0M	27.4M	380.7M
15.8M	16.3M	15.1M	16.0M	15.6M	218.2M
36.33%	36.63%	36.45%	36.37%	36.26%	36.43%



461.21%	347.02%	178.64%	173.93%	160.31%	204.48%
22.73%	53.05%	140.65%	148.00%	162.03%	124.85%