Day 3

Q3: A table off monthly sales has been given. The data contains the expense of 3 quarter months. You are required to calculate the:

a) Service cost for quarterly
b) Advertising cost per month
c) Total admin cost per month
d) Qtr1 Total
e) The total amount for the month of Jan, Feb and March

Cost item	Jan	Feb	March	Qtr1 Total
Admin costs	452	514	380	1346
Staff costs	125,319	119,800	132,670	377789
Service costs (@ 12,750 per annum)	1062.5	1062.5	1062.5	3187.5
Stationery	1450	976	1685	4111
Advertising @ 1.75% of staff cost	2193.0825	2096.5	2321.7250	6611.308
Total	130476.5825	124449	138119.225	393044.8

Service cost = 12,750/12

Advertising cost per month = 125,319 * 1.75%

Total admin cost per month = Sum of Jan, feb and march amount