

Sales Overview

Customer City ▼

All

▼

Product Category ▼

All

▼

Sub Category ▼

All

▼

Product Name ▼

All

▼

Year ▼

2019	2020	2021	2022
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Month ▼

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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16,397,245....

Total Sales

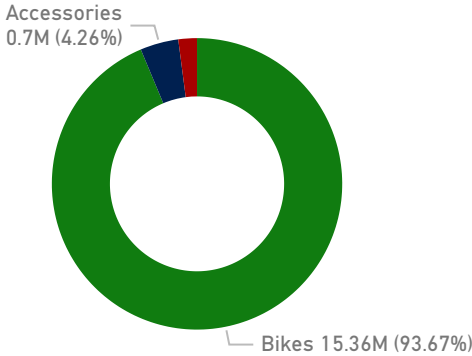
21100000

Total Budget

77.71%

Sales/Budget

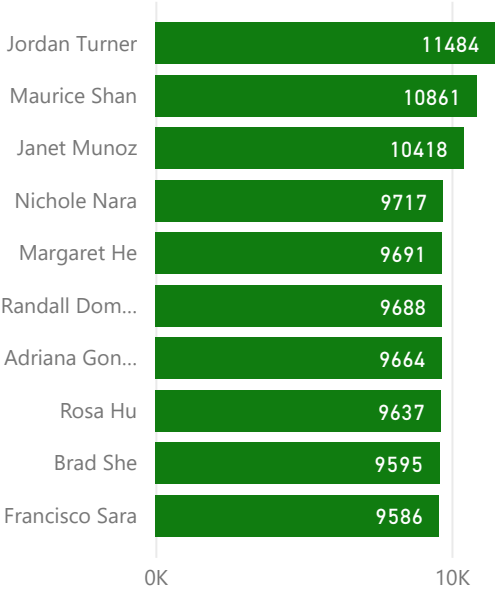
Total Sales by Product Category



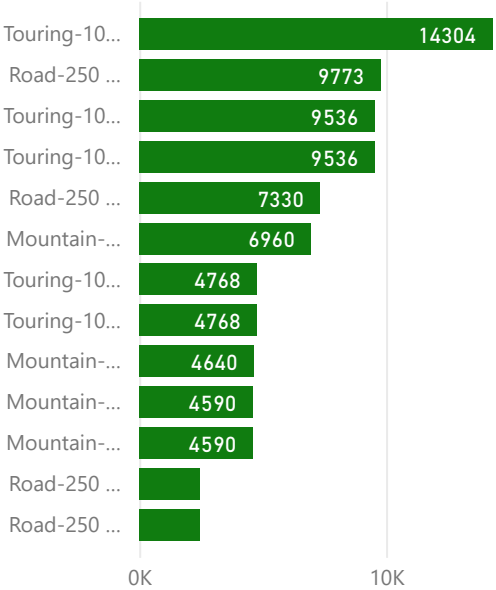
Total Sales by MonthShort



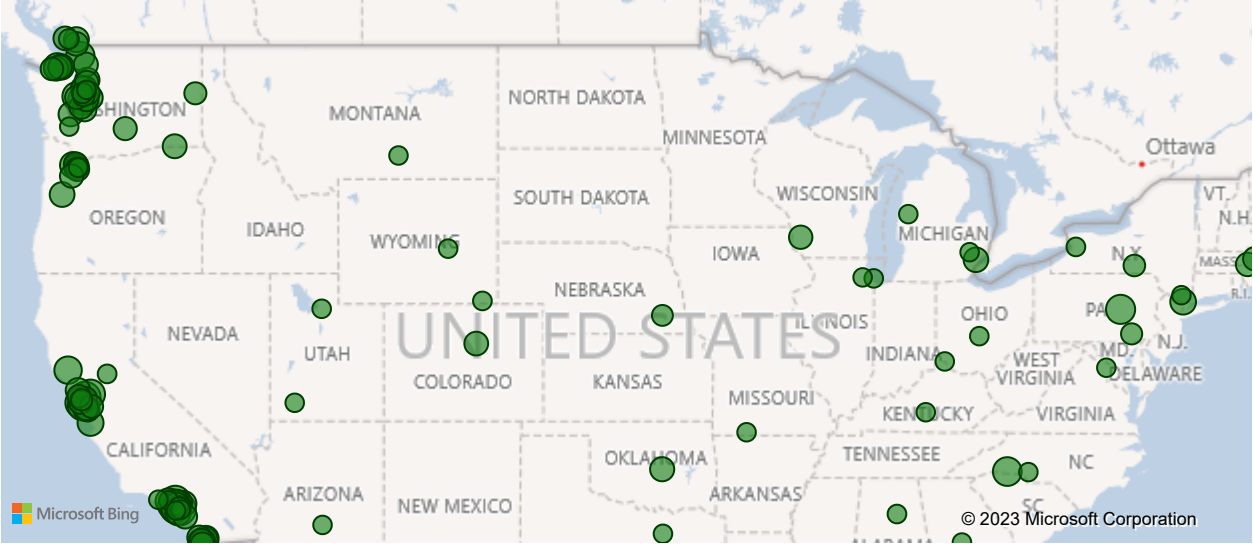
Sales by Name



Sales by Name



Total Sales by Customer City



Customer	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Adriana Gonzalez	2,498		2,393		2,320					2,453			9,664
Ariana Gray		2,502					575		2,413		570	2,419	8,480
Brad She	2,443			2,423	2,345						2,384		9,595
Francisco Sara	2,451		2,433		2,295					2,407			9,586
Frank Vazquez						2,345	4,996						7,341
Franklin Xu									2,334	1,274	2,419	2,377	8,404
Janet Munoz	4,876		3,122							2,419			10,418
Jordan Turner	2,377				2,355		540	2,433	540		3,239		11,484
Kate Anand						4,842	2,451						7,294
Katrina Tang						2,440	2,433	2,480					7,353
Lacey Zheng	2,462					594	549	2,419			756	2,419	9,199
Larry Munoz	2,320				575	540		2,384			781	2,419	9,019
Larry Vazquez						7,321							7,321
Marco Lopez		2,330							2,433			3,634	8,397
Margaret He	2,500			2,423	2,340						2,428		9,691
Maurice Shan	4,885		2,322				1,269		2,384				10,861
Nichole Nara	2,482			2,494	2,322						2,419		9,717
Total	34,160	4,832	13,540	9,694	19,299	18,083	15,189	9,716	10,105	13,317	19,788	13,268	180,991

Sub Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Bike Racks	3,960	2,520	4,200	2,160	3,000	3,120	2,400	3,120	3,240	3,360	4,560	3,720	39,360
Bike Stands	3,021	2,544	3,180	4,134	3,816	3,816	2,703	2,862	2,862	4,929	3,657	1,908	39,432
Bottles and Cages	3,481	3,436	3,958	3,976	4,325	5,500	4,798	5,403	5,069	5,534	5,191	5,845	56,518
Caps	1,304	1,340	1,438	1,340	1,465	1,780	1,645	1,933	1,735	1,798	1,726	2,113	19,616
Cleaners	549	477	580	541	549	668	747	612	485	556	700	755	7,219
Fenders	3,495	2,967	3,319	3,715	3,737	4,220	4,418	3,583	3,649	4,242	4,616	4,550	46,510
Gloves	2,425	2,155	2,816	2,669	2,669	2,988	2,939	3,306	2,351	3,478	3,527	3,625	34,947
Helmets	14,171	14,591	16,725	15,641	18,300	21,064	17,985	19,210	19,559	21,729	22,778	22,674	224,426
Hydration Packs	2,695	2,365	3,519	3,079	3,079	3,189	3,519	3,849	3,684	3,024	3,849	4,344	40,198
Jerseys	12,096	10,382	13,563	12,220	13,427	15,597	15,665	14,841	14,269	16,335	15,919	18,221	172,535
Mountain Bikes	359,162	278,042	414,898	385,262	480,258	615,161	534,650	596,139	551,160	619,851	740,224	765,192	6,339,999
Road Bikes	342,494	288,594	369,267	342,659	419,690	525,892	403,180	474,284	434,069	520,211	529,662	546,091	5,196,093
Shorts	4,829	5,319	6,649	5,879	5,739	6,089	5,459	5,949	5,529	7,559	5,249	7,069	71,320
Socks	288	396	423	432	467	432	476	441	378	450	432	476	5,088
Tires and Tubes	18,050	17,346	19,857	18,476	21,072	20,949	21,431	21,098	19,975	22,793	21,917	21,988	244,951
Touring Bikes	128,255	137,161	183,609	240,983	300,205	410,172	346,358	391,070	376,116	433,380	413,613	462,489	3,823,410
Total	903,385	771,349	1,049,907	1,046,023	1,284,593	1,643,178	1,371,676	1,551,066	1,447,496	1,673,293	1,780,920	1,874,360	16,397,245