

| region                | All   | Market                |        |               |        |
|-----------------------|-------|-----------------------|--------|---------------|--------|
| division              | All   | Performance vs Target |        |               |        |
| All values are in USD |       |                       |        |               |        |
| Country               | 2019  | 2020                  | 2021   | 2021 - Target | %      |
| Australia             | 3.9M  | 10.7M                 | 21.0M  | -2.2M         | -10.5% |
| Austria               |       | 0.1M                  | 2.8M   | -0.3M         | -11.7% |
| Bangladesh            | 0.5M  | 2.3M                  | 7.0M   | -0.7M         | -10.3% |
| Canada                | 4.8M  | 12.2M                 | 35.1M  | -5.1M         | -14.5% |
| China                 | 1.4M  | 5.4M                  | 22.9M  | -2.1M         | -9.0%  |
| France                | 4.0M  | 7.5M                  | 25.9M  | -2.2M         | -8.4%  |
| Germany               | 2.6M  | 4.7M                  | 12.0M  | -1.5M         | -12.7% |
| India                 | 30.8M | 49.8M                 | 161.3M | -9.6M         | -5.9%  |
| Indonesia             | 2.5M  | 6.2M                  | 18.4M  | -2.4M         | -12.9% |
| Italy                 | 2.9M  | 4.5M                  | 11.7M  | -1.0M         | -9.0%  |
| Japan                 |       | 1.9M                  | 7.9M   | -0.3M         | -4.1%  |
| Netherlands           | 0.2M  | 3.4M                  | 8.0M   | -0.7M         | -8.2%  |
| Newzealand            |       | 2.0M                  | 11.4M  | -1.4M         | -12.3% |
| Norway                |       | 2.5M                  | 13.7M  | -1.4M         | -10.5% |
| Pakistan              | 0.6M  | 4.7M                  | 5.7M   | -0.5M         | -9.3%  |
| Philippines           | 5.7M  | 13.4M                 | 31.9M  | -2.5M         | -7.8%  |
| Poland                | 0.4M  | 2.8M                  | 5.2M   | -0.9M         | -18.1% |
| Portugal              | 0.7M  | 3.6M                  | 11.8M  | -0.5M         | -4.3%  |
| South Korea           | 12.8M | 17.3M                 | 49.0M  | -4.4M         | -8.9%  |
| Spain                 |       | 1.8M                  | 12.6M  | -1.8M         | -14.1% |
| Sweden                | 0.1M  | 0.2M                  | 1.8M   | -0.2M         | -11.1% |
| United Kingdom        | 2.0M  | 8.1M                  | 34.2M  | -3.0M         | -8.7%  |
| USA                   | 11.5M | 31.9M                 | 87.8M  | -10.2M        | -11.7% |
| Grand Total           | 87.5M | 196.7M                | 598.9M | -54.9M        | -9.2%  |