

Kolkata, 03.07.2024

To

The Director, Economics and Statistics,  
Arthaniti 'O' Parisankhyan Bhawan,  
HoD Building Campus, Bhubaneswar,  
PIN-751001, Odisha

Subject: Selection of Project Management Consultancy of Project Management Unit (PMU) for Strengthening of State Statistical System as a part of World Bank assisted "Odisha State Capability and Resilient Growth Policy Programme [FINANCIAL PROPOSAL]

Sir

I, the undersigned, offer to provide the consulting services for [Insert title of assignment] in accordance with your Request for Proposal No.1, Dated: 23/05/2024. Our attached Financial Proposal is for the sum of **INR 124608000.00 inclusive of applicable GST (Rupees Twelve Crore Forty Six Lakhs Eight Thousands only).**

The above-quoted amount is inclusive of the taxes applicable as per GST Act. I do hereby undertake that, in the event of acceptance of our bid, the services shall be provided in respect to the terms and conditions as stipulated in the RFP document.

Our financial proposal shall be binding upon us subject to the modifications resulting from contract negotiations, up to the expiration of the validity period of the proposal of 180 days. I have carefully read and understood the terms and conditions of the RFP and do hereby undertake to provide the service accordingly.

I understand that you are not bound to accept any proposal you receive I remain,



Yours faithfully,

Authorized Signatory [In full and initials]: 3<sup>rd</sup> July 2024

Name and Designation of Signatory with Date and Seal: Alope Agarwal, Partner

Address of Bidder: Deloitte Touche Tohmatsu India Limited Liability Partnership (DTTI LLP)

Address: Bengal Intelligent Park, 13th-14th Floor, Building Omega,  
Block – EP & GP, Salt Lake, Electronics Complex, Kolkata,  
Phone: 91 33 6612 1000  
Fax: 91 33 66121001

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**SUMMARY OF FINANCIAL PROPOSAL**

<b>Name of the Assignment:</b> Selection of Project Management Consultancy (PMC) for Project Management Unit (PMU) on Strengthening of State Statistical System as a part of World Bank assisted Odisha State Capability & Resilient Growth Policy Programme.				
SI No	Fee Particulars	Amount in INR		
A	Remuneration for Key Professionals			
	<b>Description of Manpower</b>	<b>Qty</b>	<b>Monthly Rate (in Rs.)</b>	<b>Total for the entire project duration*</b>
1	Team Lead	1	370000	16280000
2	Sectoral Expert- (Statistics)	1	350000	15400000
3	Sectoral Expert- (Economics)	1	350000	15400000
4	Data Management-cum- Quality Expert	1	260000	11440000
5	Procurement-cum-Contract Management Expert	1	260000	11440000
6	IT Expert	1	260000	11440000
7	Data Scientist	2	550000	24200000
B	Total Remuneration for Key Professionals			<b>105600000</b>
C	Overhead charges			0
D	Consulting Fee (B+C)			<b>105600000</b>
E	Taxes applicable as per GST Act @ 18 % of Consulting Fee (D)			19008000
Grand Total (INR) (D+E)				<b>124608000</b>
In Words- <b>Rs. Twelve Crores Forty Six Lakhs Eight Thousands only</b>				

\* Entire project period duration: 07.08.2024 to 31.03.2028



Authorized Signatory (In full & initial) -

Name & Designation with Date & Seal - Alok Agarwal, Partner,  
Deloitte Touche Tohmatsu India Limited Liability Partnership (DTTI LLP)  
3<sup>rd</sup> July 2024

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Detail Break-up of Fee of Key professionals

Sl. No.	Position	Requirement	Name of Key Person	Monthly Fee in INR	Total Fee in Quarterly (INR)
1	Team Lead	1	Pritam Mohanty	370000	16280000
2	Sectoral Expert- (Statistics)	1	Dr. K C Pani	350000	15400000
3	Sectoral Expert- (Economics)	1	Swagat Kishore Mishra	350000	15400000
4	Data Management-cum- Quality Expert	1	Hasinur Rahaman	260000	11440000
5	Procurement-cum- Contract Management Expert	1	Jyoti Ranjan Rout	260000	11440000
6	IT Expert	1	Arunangshu Nag	260000	11440000
7	Data Scientist (1)	1	Rituparna Ghosh Paul	275000	12100000
8	Data Scientist (2)	1	Manasvani Vashisht	275000	12100000
	Total	8		<b>2400000</b>	<b>105600000</b>



Authorized Signatory [In full and initials]:

Name and Designation with Date & Seal: Alope Agarwal, Partner

Deloitte Touche Tohmatsu India Limited Liability Partnership (DTTI LLP)  
3<sup>rd</sup> July 2024

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Breakdown of Overhead Expenses

SI No	Description	Unit	Quantity	Unit Price in INR	Total Amount in INR
1	Not Applicable (NA)	NA	NA	NA	NA
Grand Total in INR		NA	NA	NA	NA
In words		Not Applicable (NA)			



Authorized Signatory [In full and initials]:

Name and Designation with Date & Seal: Alok Agarwal, Partner

Deloitte Touche Tohmatsu India Limited Liability Partnership (DTTI LLP)  
3<sup>rd</sup> July 2024