

2019	2020	2021	2022 Est
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Q1	Q2	Q3	Q4
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YTD	YTG
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market

- ☐ USA
- ☐ United Kingdom
- ☐ Sweden
- ☐ Spain
- ☐ South Korea
- ☐ Portugal

region

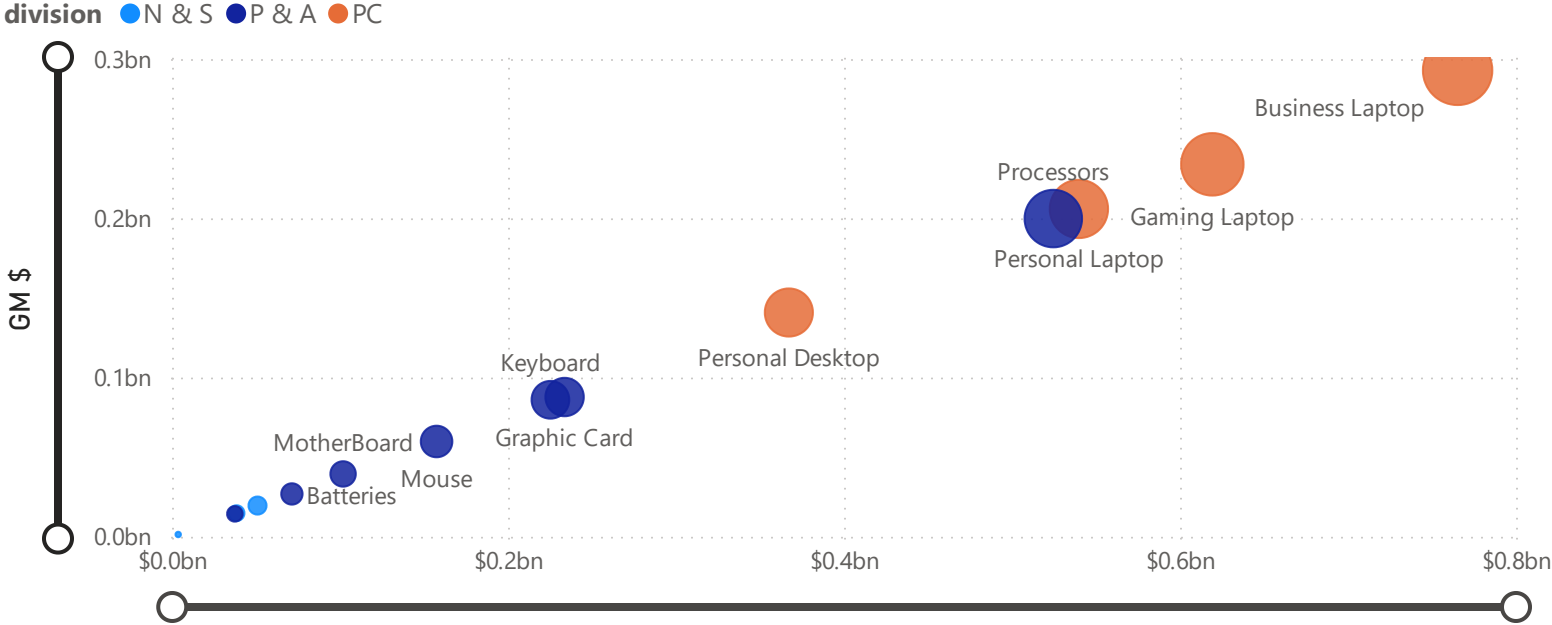
- ☐ APAC
- ☐ EU
- ☐ LATAM
- ☐ nan

customer

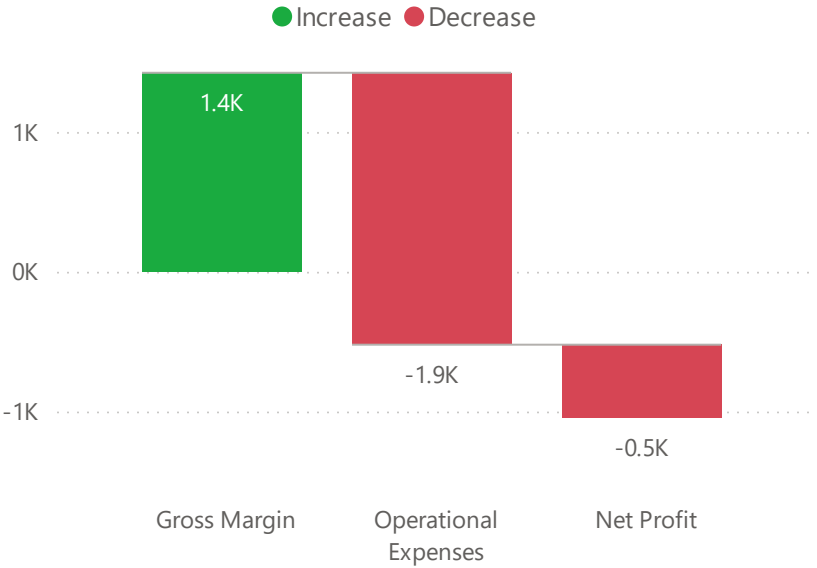
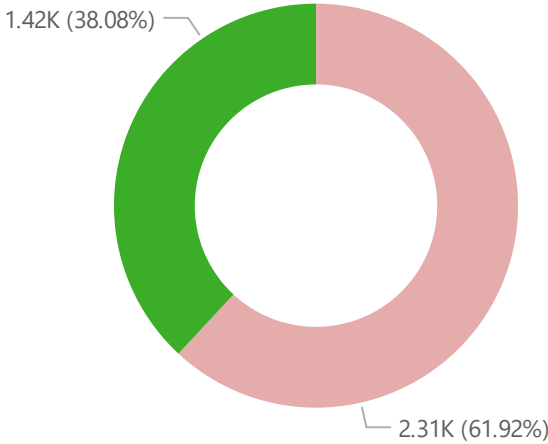
- ☐ Acclaimed Stores
- ☐ All-Out
- ☐ AltIQ Exclusive
- ☐ Amazon
- ☐ Argos (Sainsbury's)
- ☐ Atlas Stores

segment	NS \$	GM \$	GM %	Net Profit \$	Net Profit %
Networking	\$38.4M	14.8M	38.5%	-5.3M	-13.7%
Storage	\$54.6M	20.9M	38.3%	-7.5M	-13.8%
Desktop	\$711.1M	272.4M	38.3%	-97.8M	-13.8%
Notebook	\$1,580.4M	601.0M	38.0%	-222.2M	-14.1%
Peripherals	\$897.5M	341.2M	38.0%	-125.9M	-14.0%
Accessories	\$454.1M	172.6M	38.0%	-63.8M	-14.0%
Total	\$3,736.2M	1,422.9M	38.1%	-522.4M	-14.0%

NS \$, GM \$, NS \$ and GM % by category and division



● Total COGS ● Gross Margin



NS \$

region	NS \$	GM \$	GM %	Net Profit \$	Net
nan	\$1,022.1M	459.7M	45.0%	-145.3M	
Canada	\$251.8M	117.1M	46.5%	-54.2M	
USA	\$770.3M	342.6M	44.5%	-91.1M	
APAC	\$1,923.8M	690.2M	35.9%	-281.2M	
LATAM	\$14.8M	5.2M	35.0%	-0.4M	
EU	\$775.5M	267.8M	34.5%	-95.5M	
Total	\$3,736.2M	1,422.9M	38.1%	-522.4M	