

	Q1			Q2		
Line Item	1-Jan	Feb-23	Mar-23	Apr-23	May-23	Jun-23
Revenue	₹ 100.00	85	87	73	68	85
- Cost of goods sold (COGS)	₹ 42.00	37	38	32	18	49
- Selling, general and administrative (SG&A)	₹ 12.00	1	4	5	8	2
- Depreciation and amortization	₹ 17.00	15	7	12	10	9
Operating income	₹ 28.00	32	38	24	32	25
operating income%	28.0%	37.6%	43.7%	32.9%	47.1%	29.4%

35,624.00