

SPARKLE CAR WASH
COMPARATIVE INCOME STATEMENT

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTALS
INCOME:	12,234.35	11,986.88	11,845.61	12,493.27	12,764.32	12,627.84	73,952.27
Wash revenue	9,458.34	8,543.23	9,185.37	8,968.31	10,321.14	10,428.77	56,905.16
Wax revenue	2,365.98	2,131.64	2,771.33	2,238.93	2,874.32	2,541.55	14,923.75
Interior detailing revenue	2,365.98	2,131.64	2,771.33	2,238.93	2,874.32	2,541.55	14,923.75
TOTAL INCOME	26,424.65	24,793.39	26,573.64	25,939.44	28,834.10	28,139.71	160,704.93
EXPENSES:							
Advertising	1,497.39	1,356.28	1,426.83	1,382.75	1,528.37	1,632.64	8,824.26
Equipment rental	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	9,000.00
Maintenance	1,589.36	1,484.22	1,546.36	1,648.38	1,789.32	1,708.61	9,766.25
Misc.	243.45	215.36	345.68	249.12	309.53	328.11	1691.25
Rent	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	18,000.00
Salaries	8,453.61	7,936.25	8,568.75	8,434.57	9,749.27	9,281.45	52,423.90
Utilities	1,654.76	1,287.99	1,458.76	1,597.24	1,874.35	1,894.82	9,767.92
TOTAL EXPENSES	17,938.57	16,780.10	17,846.38	17,812.06	19,750.84	19,345.63	109,473.58
NET INCOME	8,486.08	8,013.29	8,727.26	8,127.38	9,083.26	8,794.08	51,231.35