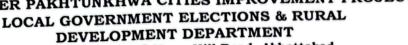


GOVERNMENT OF KHYBER PAKHTUNKHWA CITY IMPLEMENTATION UNIT (CIU-ABBOTTABAD)

KHYBER PAKHTUNKHWA CITIES IMPROVEMENT PROJECT



82/3, Opposite AMC Mess, Hill Road, Abbottabad

ciuatd a gmail.com

Ref: KPCIP/CIU-ATD/CE/ 6 4

Date:p \$\infty 03/2024

To.

The Engineer/Resident Engineer (Water Supply)

PMCSC - KPCIP - Abbottabad

2. The Engineer/Resident Engineer (Green Urban Spaces)

PMCSC - KPCIP - Abbottabad

Project:

KHYBER PAKHUTUNKHWA CITIES IMPROVEMENT PROJECT

Subject:

MINUTES OF PROGRESS REVIEW MEETING - CIU ABBOTTABAD - 07-03-2024

Minutes of Progress Review Meeting convened in CIU Abbottabad on 07-03-2024 are attached for your follow up and record.

The next PRM will be convened on 21-03-2024 to review the actions against decisions and to set up targets for next week.

City Implementation Unit (CIU), **Abbottabad**

Copy Forwarded to;

- Project Director, PMU-KPCIP
- 2. Chief Executive Officer, WSSC Abbottabad
- 3. Director (Technical), PMU-KPCIP
- 4. WATSAN Specialist, PMU-KPCIP
- 5. Infrastructure Engineers, CIU KPCIP, Abbottabad; for follow-up
- 6. Deputy Team Leader, PMCSC KPCIP
- 7. The Engineers/Resident Engineers PMCSC, KPCIP Sub Projects, Abbotta
- 8. bad: for Compliance
- 9. General Manager (Operations), ZKB-T.T. Sh-INSAAT(JV), Abbottabad: for Compliance
- 10. Project Manager (JHK), Abbottabad
- 11. Office file.

Chief Engineer City Implementation Unit (CIU), Abbottabad

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		Tracking Sheet		
		Follow up of Decisions taken in Weekly Progress Revi	ew Meeting 07-03-2	2024
Sub Project	Issues / Points of Concerns as of 7th March 2024	Decisions Agreed on 7th March	Responsible	Remarks
Water Treatment Plant	Slow Progress: Planned = 7.27% Achieved = 4.05 Lag = 3.22%	 JV Contractor will insert more teams to achieve 100% completion of plum concrete job before 30th March. PMCSC will ensure and monitor this decision. Excavation of Sedimentation Tank (right side) will be proceeded on 9th March. Excavation of Flocculation Chamber (right side) will be proceeded on 15th March. Ground floor works of Sub station and Electrical room will also be cleared by end of March 2024. Physical progress of Lot 2 should be complianced in accordance with the work progream submitted by the JV contractor i-e 9.51% by 30th March 2024 	supervison of PMCSC	CIU will draft PMCSC for imposition of "Interim Delay Damages" (IDD) if the progress achieved by the end of March does not align with the planned progress. (9.51%)
Plant	JV contractor will provide the list of required and obtained NOCs from the pertinent authorities and stakeholders before trial blast.	JV contractor will adhere to all necessary procedures required for conducting blasting operations	JV Contractor	JV contractor will responsible for any consequences related to blasting activities
Vater Treatment		Removal of sub standard materials and warehousing of steel rebars will be done by 8th March	JV Contractor	
Vater Treatment lant	WTP expert's 2 days visit to Abbottabad regarding design related issues, probes and queries	Pending	RE Water Supply	CIU has sent an email to RE in this regard
Vater Treatment		appropriate arrangements to enhance the work swing	JV Contractor (ZKB) under the supervison of PMCSC	
		1/3		1-8

Water Treatment Plant	Water Drainage Issue Sultan House and Forest Department Challan	JV contractor will clear these issues before next PRM	JV Contractor (ZKB) under the supervison of PMCSC	
Makan Sunghi	Coordination with Turbine Vender	ZKB	ZKB (GM Operations) will ensure the turbine vender's visit before 14th March	JV Contractor will ensure to coordinate with PMCSC and finalize the work plan in all respects (ready to implement) by 6th March
Water Supply Distriobution Network	Hydraulic Model to be sent to design team: - transmission main = 26 th February. 15 Streets (old bazar) = 1st March. Supply Mains = 10th March	ZKB will ensure the implementation of the decisions as made in the previous meetings, particularly for supply mains	DPM Lot 1	
Water Supply Distriobution Network	Works to be commenced on Water Tanks	Tank # 8, 14, 15 and 13 are ready to commence right away. ZKB / PMCSC will share the plot of tnak with trees marking (where applicable) with CIU to process the NOC with forest department.	ZKB/PMCSC	
	General	JV contractor will share the Look At Program for next 15 days for Lot 1 and 2	JV Contractor (ZKB) under the supervison of PMCSC	
Ì		According to contractor Representative, they will submit it by March 01, 2024	Planned Progress as of 29 Feb = 81% Achieved= 34.5%- Lag = 46.5%	Not submitted. Will be submitted next week
	Quantification of additional works with variation order will be submitted to PMCSC on 5 th March.	According to contractor representative, the team is working on it and hopefully it will be submitted in due time	Not Achieved	Not submitted. Will be submitted next week

	Variation order and EOT will be concluded by the contractor and PMCSC on 15 th March.	Once VO is submitted, EOT will be processed in dua allocated time	Not Achieved	Not submitted. Will be submitted next week
	Zipline quotation will be submitted to PMCSC on 28 th February for review and sanction	It was agreed that the 3rd quotation will be submitted by March 06, 2024	Not Achieved	Zipline quotations will be submitted next week
	Grating work for goal mandi drain will be started on 29 th February. Completion date is 3rd March.	It was agreed that the drain grating will be started from March 02, 2024 and will be completed by March 10, 2024	Not Achieved	It was agreed that the drain grating will be started from March 02, 2024 and will be completed by March 10, 2024
	Work on alternate route (Sherwan Park) will be resumed from 24 th February	It was discussed that the work has not been resumed on alternate route. It was agreed that the work will be resumed on March 04, 2024	Not Achieved	work resumed
		(Reliable-JHK) JV should make himself fully available on site to meet the deadlines and commitments well in time		Available It was agrred that a model of signboard for
		Installation of Sign boards in Bazar		NDURE shop in the Bazar will be installed next week
	General	It was discussed that the key staff of the JV contractor is missing. It was agreed that the RE will give a notice to the JV contractor for fullfillment of the missing staff on site.	Not Achieved	Staff not complete yet It was agreed that an IPC amounting PKR 140
		Submission of next IPC		million will be submitted in this quarter

