



GOVERNMENT OF KHYBER PAKHTUNKHWA
CITY IMPLEMENTATION UNIT (CIU-ABBOTTABAD)



KHYBER PAKHTUNKHWA CITIES IMPROVEMENT PROJECT
LOCAL GOVERNMENT ELECTIONS & RURAL
DEVELOPMENT DEPARTMENT

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Ref: KPCIP/CIU-ATD/CE/064

Date: 08/03/2024

To,

1. The Engineer/Resident Engineer (Water Supply)
PMSCS – KPCIP – Abbottabad
2. The Engineer/Resident Engineer (Green Urban Spaces)
PMSCS – KPCIP – Abbottabad

Project: KHYBER PAKHTUNKHWA CITIES IMPROVEMENT PROJECT

Subject: MINUTES OF PROGRESS REVIEW MEETING – CIU ABBOTTABAD - 07-03-2024

Minutes of Progress Review Meeting convened in CIU Abbottabad on 07-03-2024 are attached for your follow up and record.

The next PRM will be convened on 21-03-2024 to review the actions against decisions and to set up targets for next week.

Chief Engineer
City Implementation Unit (CIU),
Abbottabad

Copy Forwarded to;

1. Project Director, PMU-KPCIP
2. Chief Executive Officer, WSSC Abbottabad
3. Director (Technical), PMU-KPCIP
4. WATSAN Specialist, PMU-KPCIP
5. Infrastructure Engineers, CIU – KPCIP, Abbottabad; for follow-up
6. Deputy Team Leader, PMSCS – KPCIP
7. The Engineers/Resident Engineers – PMSCS, KPCIP Sub Projects, Abbottabad; for Compliance
8. General Manager (Operations), ZKB-T.T. Sh-INSAAAT(JV), Abbottabad: for Compliance
9. Project Manager (JHK), Abbottabad
10. Office file.

Chief Engineer
City Implementation Unit (CIU),
Abbottabad

KPCIP-CIU Abbottabad

Tracking Sheet

Follow up of Decisions taken in Weekly Progress Review Meeting 07-03-2024

Sub Project	Issues / Points of Concerns as of 7th March 2024	Decisions Agreed on 7th March	Responsible	Remarks
Water Treatment Plant	Slow Progress: Planned = 7.27% Achieved = 4.05 Lag = 3.22%	1. JV Contractor will insert more teams to achieve 100% completion of plum concrete job before 30th March. PMCSC will ensure and monitor this decision. 2. Excavation of Sedimentation Tank (right side) will be proceeded on 9th March. 3. Excavation of Flocculation Chamber (right side) will be proceeded on 15th March. 4. Ground floor works of Sub station and Electrical room will also be cleared by end of March 2024. 5. Physical progress of Lot 2 should be complianced in accordance with the work progreem submitted by the JV contractor i-e 9.51% by 30th March 2024	JV Contractor (ZKB) under the supervision of PMCSC	CIU will draft PMCSC for imposition of "Interim Delay Damages" (IDD) if the progress achieved by the end of March does not align with the planned progress. (9.51%)
Water Treatment Plant	JV contractor will provide the list of required and obtained NOCs from the pertinent authorities and stakeholders before trial blast.	JV contractor will adhere to all necessary procedures required for conducting blasting operations	JV Contractor	JV contractor will responsible for any consequences related to blasting activities
Water Treatment Plant	QA/QC	Removal of sub standard materials and warehousing of steel rebars will be done by 8th March	JV Contractor	
Water Treatment Plant	WTP expert's 2 days visit to Abbottabad regarding design related issues, probes and queries	Pending	RE Water Supply	CIU has sent an email to RE in this regard
Water Treatment Plant	Ramzan Timing	ZKB will work out for night shifts in Ramazan with appropriate arrangements to enhance the work swing	JV Contractor (ZKB) under the supervision of PMCSC	

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Water Treatment Plant	Water Drainage Issue Sultan House and Forest Department Challan	JV contractor will clear these issues before next PRM	JV Contractor (ZKB) under the supervision of PMCSC	
Water Supply Distribution Network	Coordination with Turbine Vender	ZKB	ZKB (GM Operations) will ensure the turbine vender's visit before 14th March	JV Contractor will ensure to coordinate with PMCSC and finalize the work plan in all respects (ready to implement) by 6th March
	Hydraulic Model to be sent to design team : - transmission main = 26 th February. 15 Streets (old bazar) = 1st March. Supply Mains = 10th March	ZKB will ensure the implementation of the decisions as made in the previous meetings, particularly for supply mains	DPM Lot 1	
Water Supply Distribution Network	Works to be commenced on Water Tanks	Tank # 8, 14, 15 and 13 are ready to commence right away. ZKB / PMCSC will share the plot of tank with trees marking (where applicable) with CIU to process the NOC with forest department.	ZKB/PMCSC	
	General	JV contractor will share the Look At Program for next 15 days for Lot 1 and 2	JV Contractor (ZKB) under the supervision of PMCSC	
Green Urban Spaces	Submission of 2 months projection plan (March, April 2024) on 1 st March.	According to contractor Representative, they will submit it by March 01, 2024	Not Achieved Planned Progress as of 29 Feb = 81% Achieved = 34.5% Lag = 46.5%	Not submitted. Will be submitted next week
	Quantification of additional works with variation order will be submitted to PMCSC on 5 th March.	According to contractor representative, the team is working on it and hopefully it will be submitted in due time	Not Achieved	Not submitted. Will be submitted next week

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Variation order and EOT will be concluded by the contractor and PMCSC on 15 th March.	Once VO is submitted, EOT will be processed in due allocated time	Not Achieved	Not submitted. Will be submitted next week
Zipline quotation will be submitted to PMCSC on 28 th February for review and sanction	It was agreed that the 3rd quotation will be submitted by March 06, 2024	Not Achieved	Zipline quotations will be submitted next week
Grating work for goal mandi drain will be started on 29 th February. Completion date is 3rd March.	It was agreed that the drain grating will be started from March 02, 2024 and will be completed by March 10, 2024	Not Achieved	It was agreed that the drain grating will be started from March 02, 2024 and will be completed by March 10, 2024
Work on alternate route (Sherwan Park) will be resumed from 24 th February	It was discussed that the work has not been resumed on alternate route. It was agreed that the work will be resumed on March 04, 2024	Not Achieved	work resumed
General	(Reliable-JHK) JV should make himself fully available on site to meet the deadlines and commitments well in time		Available
	Installation of Sign boards in Bazar		It was agreed that a model of signboard for NDURE shop in the Bazar will be installed next week
	It was discussed that the key staff of the JV contractor is missing. It was agreed that the RE will give a notice to the JV contractor for fulfillment of the missing staff on site.	Not Achieved	Staff not complete yet
	Submission of next IPC		It was agreed that an IPC amounting PKR 140 million will be submitted in this quarter

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