

GOVERNMENT OF KHYBER PAKHTUNKHWA

CITY IMPLEMENTATION UNIT (CIU-ABBOTTABAD)

KHYBER PAKHTUNKHWA CITIES IMPROVEMENT PROJECT LOCAL GOVERNMENT ELECTIONS & RURAL DEVELOPMENT DEPARTMENT

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Ref: KPCIP/CIU-ATD/CE/ &

To,

1. The Engineer/Resident Engineer (Water Supply) PMCSC - KPCIP - Abbottabad

2. The Engineer/Resident Engineer (Green Urban Spaces) PMCSC - KPCIP - Abbottabad

KHYBER PAKHUTUNKHWA CITIES IMPROVEMENT PROJECT Project:

Subject: MINUTES OF PROGRESS REVIEW MEETING - CIU ABBOTTABAD - 29-02-2024

Minutes of Progress Review Meeting convened in CIU Abbottabad on 23-02-2024 are attached for your follow up and record.

The next PRM will be convened on 29-02-2024 to review the actions against decisions and to set up targets for next week.

> **Chief Engineer** City Implementation Unit (CIU),

> > Abbottabad

Copy Forwarded to;

- 1. Project Director, PMU-KPCIP
- 2. Chief Executive Officer, WSSC Abbottabad
- 3. Director (Technical), PMU-KPCIP
- 4. WATSAN Specialist, PMU-KPCIP
- 5. Infrastructure Engineers, CIU KPCIP, Abbottabad; for follow-up
- 6. Deputy Team Leader, PMCSC KPCIP
- 7. The Engineers/Resident Engineers PMCSC, KPCIP Sub Projects, Abbotta
- 8. bad: for Compliance
- 9. General Manager (Operations), ZKB-T.T. Sh-INSAAT(JV), Abbottabad: for Compliance
- 10. Project Manager (JHK), Abbottabad
- 11. Office file.

City Implementation Unit (CIU),

Abbottabad

	KPCIP-CIU Abbottabad						
Tracking Sheet							
Follow up of Decisions taken in Weekly Progress Review Meeting/s							
Sub Project	Decision / Agreed Activity on 23-02-2024	Concerned Responsible	Status as of 29-02- 2024	Decisions on 29-02-2024			
		JV Contractor / PM WTP	Not Achieved - Planned Progress as of 29 Feb = 6.62% Achieved= 3.85%- Lag = 2.77%	1. PMCSC (RE) will give documented judgement about manpower status by 1st March. 2. PMCSC (ARE) will re-evaluate the work done to scan any flaw / shortcoming that can be added as achieved progress. 3. JV contractor will proceed the procurement of MEPs which are clear / transparent in concerned documents.			
CW2-Lot 2, Water Treatment Plant	JV contractor will provide the list of required and obtained NOCs from the pertinent authorities and stakeholders before trial blast.	JV Contractor / PM WTP. RE Water Supply to ensure target	Not Achieved	1. PMCSC & JV Contractor will specifically focus and ensure the compliance of QC/QA in accordance with the contractual obligations and standard engineering practices. 2. All substandard materials will be immediately removed from the site. 3. Warehousing and site dumping of steel bars will be followed as per standard engineering practices.			
	WTP Expert's 2 days visit to Abbottabad regarding esign related issues, probes, and queries before	RE Water Supply	Not Achieved	CIU will write to RE water supply about confirmation of WTP expert prior to CIU engineers scheduled visit to PMU on 6th March			
CW2-Lot 1, Water Supply Distribution System	TABLE TO THE PROPERTY OF THE P	JV Contractor / DPM Lot 1	Achieved	JV Contractor will ensure to coordinate with PMCSC and finalize the work plan in all respects (ready to implement) by 6th March			
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	Hydraulic Model to be sent to design team:- transmission main = 26 th February. 15 Streets (old	JV Contractor / DPM Lot 1	Not Achieved		
CW1-Lot 1 (a & b) Green Urban Spaces	Submission of 2 months projection plan (March, April 2024) on 1 st March.		Achieved Planned Progress as of 29 Feb = 81% Achieved= 34.5%- Lag = 46.5%	According to contractor Representative, they will submit it by March 01, 2024	
	of additional works with variation order will be submitted to PMCSC on 5 th March.	JV Contractor / PM JHK		According to contractor representative, the team is working on it and hopefully it will be submitted in due time	
	Variation order and EOT will be concluded by the contractor and PMCSC on 15 th March.	JV Contractor / PM JHK & RE Urban Green Spaces (PMCSC)		Once VO is submitted, EOT will be processed in dua allocated time	
	Plantation will be started from 26 th February.	JV Contractor / PM JHK	Achieved		
	quotation will be submitted to PMCSC on 28 th February for review and sanction Grating work for	JV Contractor / PM JHK & RE Urban Green Spaces (PMCSC)	Not Achieved 2 quotations have been submitted to RE and 1 is remaining.	It was agreed that the 3rd quotation will be submitted by March 06, 2024	1-8
	goal mandi drain will be started on 29 th February. Completion date is 3rd March.	JV Contractor / PM JHK	Not Achieved	It was agreed that the drain grating will be started from March 02, 2024 and will be completed by March 10, 2024	

TMA, with consultation of bazar federation president will identify the scope of work for antique buildings as well as Bus bar panel for	CIU, PMCSC and JV Contractor	Partially Achieved	It was discussed that 27 location have been jointly identified by 0 and contractor team for installation of bus bar panels. It was agreed that Mr. Sohail (TOI TMA) will be approached for joi visit to finalize the identified
electrification. Work on alternate route (Sherwan Park) will be resumed from 24 th February	JV Contractor / PM JHK	Not Achieved	It was discussed that the work has been resumed on alternate route. It was agreed that the wowill be resumed on March 04, 2024
PMCSC and CIU will jointly visit to finalize safety design for the sharp curve of the road approaching to Banda Sainjlian next week.	PMCSC / CIU	Achieved	The site has beenjointly visited the CIU and PMCSC team. The contractor has been instructed install the safety poles and mesl accordingly
	JV Contractor / PM JHK		It was discussed that the Project Manager of M/s (Reliable-JHK) is should make himself fully available on site to meet the deadlines and commitments we in time
	PMCSC and JV Contractor		The qulaity Assurance issues we discussed specially curing, qual of formwork, quality of bricks et It was agreed that ply formwork will be utilized for concrete wor afterwards. It was also agreed that the finishing of all works should be specially enhanced.

PMCSC and JV Contractor	It was discussed that the key staff of the JV contractor is missing. It was agreed that the RE will give a notice to the JV contractor for fullfillment of the missing staff on site.
CIU	It was shared by the contractor representative that there are demarcation issues at some spots. It was discussed that those issues have neither been conveyed to the CIU nor PMCSC. It was agreed that CIU team will visit the site next week to resolve this issue.
JV Contractor / PM JHK	It was discussed that the NOC of the PESCO is pending due to non submission of fresh cases by the JV. It was agreed that the JV contractor will submit the cases before March 06, 2024.
CIU	During the meeting, it was shared that the inventory of the China camp, being handed over to the contractor, is missing at site. It was agreed that CIU team will physically visit and submit comparative report of the inventory.