



WATER AND SANITATION SERVICES COMPANY
ABBOTTABAD

(Registered Under Section 42 of the Companies Ordinance 1984)
Ph: 0992-9311048, Email: wsscabbottabad@gmail.com



No. CEOWSSCA/023/_____

Date: 10/5/2023

To: The Director (Technical)
Project Management Unit (PMU)
Khyber Pakhtunkhwa Cities Improvement Project,
Peshawar.

Subject: KHYBER PAKHTUNKHWA CITY IMPROVEMENT PROGRAM
OCB/KPCIP/CW-01:

DEVELOPMENT OF URBAN/GREEN SPACES AND PARKS: LOT-1:
PEDESTRIANISATION OF MARKET IN OLD CITY CENTRE: URBAN/GREEN
SPACES INITIATIVES - DEVELOPMENT OF SHERWAN ADVENTURE FAMILY
PARK.

Sub Head: Interim Payment Certificate No.1 (CW-01, Lot-1)

Reference: Letter no. KPCIP/DT/UGS/AD/2022-23/8893-8898 dated May 12, 2023.

It is submitted that the following observations are made by the CIU and are hereby submitted for your kind information and review.

I. Items of BOQ in submitted IPC with a substantial increase in quantity in comparison to the original BOQ (attached with as issued contract documents.)

Sr. No.	Item No.	Description of Item	Quantity as per original BOQ	Quantity (increased) as per IPC No. 1	Difference in Quantity
i.	06-05-h (Bill No. 01:- Civil Works & plantation)	P.C.C including placing, compacting, finishing, and curing Ratio (1:3:6)	79.27 M ³	203.96 M ³	124.69 M ³
ii.	03-25-a (Bill No. 2: Restaurant)	Excavation in the foundation of building bridges etc complete i.e. in shingle/gravels	77.46 M ³	1023.00 M ³	945.54 M ³
iii.	28-15 (Bill No. 2: Restaurant)	Pre anti termite treatment In the building mixed with water of mixing ratio as per the manufacture's certified manual	63.53 M ²	612.597 M ²	549.067 M ²
iv.	06-48-j (Bill No. 2: Restaurant)	Lean concrete for use as thin layer under neath footings with cylinder compressive strength of 1423 psi on 28 days	12.91 M ³	35.635 M ³	22.725 M ³
v.	06-07-b-03	RCC in raft foundation slab, base of columns &	20.78 M ³	208.084 M ³	187.3 M ³

**WATER AND SANITATION SERVICES COMPANY
ABBOTTABAD**

(Registered Under Section 42 of the Companies Ordinance 1984)
Ph: 0992-9311048, Email: wsscabbottabad@gmail.com



	(Bill No. 2: Restaurant)	ret.wall etc. not including in 06-06 (1:2:4)			
vi.	06-08-b (Bill No. 2: Restaurant)	Supply & fabricate M.S reinforcement for cement concrete (Hot) rolled deformed bars Grade 60)	2.490 Tone	21.561 Tone	19.071 Tone
vii.	06-07-a-03 (Bill No. 2: Restaurant)	RCC in Roof slab, beam& column and other structure member, insitu. or precast (1:2:4)	83.3 M ³	120.38 M ³	37'08 M ³
viii.	06-08-b (Bill No. 2: Restaurant)	Supply & fabricate M.S reinforcement for cement concrete (Hot) rolled deformed bars Grade 60)	9.95 Tone	19.80 Tone	9.81 Tone

II. Non BOQ items in the IPC

Sr. No.	Item No.	Description of Item	Claimed Quantity Executed as per IPC No. 1	Cost Impact (PKR)
i.	NBI 03-70-c (Bill No. 01:- Civil Works & plantation)	Formation of Embankment from borrow excavation in common material including compaction modified AASHTO 90% by power roller.	13718.09 M ³	11,655,848.68
ii.	03-03-h (Bill No. 01:- Civil Works & plantation)	Excavate surplus soft rock material	1925.89 M ³	736,384.83
iii.	03-67-b-iii (Bill No. 01:- Retaining Wall/Breast Wall, Parapet Wall)	Structural excavation soft rock material	2031.688 M ³	1,130,349.94
iv.	NBI (Bill No. 01:- Retaining Wall/Breast Wall, Parapet Wall)	Galvanized wire mesh Fence 10 SWG (50 mm * 50 mm) 3mm thick with pillar 50mm GI pipe and concrete footing 210kg/cm ² with installation and all respect, (provisional Paid)	1711.476 M ³	11,711,561.81

-8



**WATER AND SANITATION SERVICES COMPANY
ABBOTTABAD**

(Registered Under Section 42 of the Companies Ordinance 1984)
Ph: 0992-9311048, Email: wsscabbottabad@gmail.com



III. Arithmetic / Clerical Errors:

- i. Please refer to A Works: Bill No. 6 (Tubewell with Pumping Machinery):

Pay item No. 24-41 (Conducting Electric resistivity survey of the area and furnishing reports): The rate for each unit is Rs. 48,000 whereas it is claimed that in this IPC two (02) units of item were executed/conducted for which the total cost is Rs. 96,000 mentioned under this IPC. However, in the last column of the BOQ (Up dated) the total amount Rs. is claimed as Rs. 48,000. In the Grand summary of BOQ again Rs. 96,000 is carried.

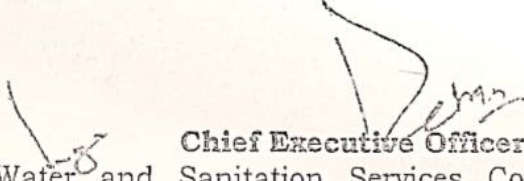
- ii. Please refer to Bill No. 3a (Transformer – HT Works) of Pedestrianisation of Market in Old City Centre):

Pay item no. NSI (95 mm 4 core PVC/PVC/SWA/PVC): The BOQ rate for each unit of item is Rs. 21,000 whereas it is claimed that under this IPC 89 units (i.e. mtrs) are executed for which the total cost is Rs. 1,869,000. Yet, under the last column that is Upto Dated neither the executed quantity nor the cost is claimed. Nonetheless, the total cost carried into the Grand Summary is inclusive of the amount executed as claimed under this IPC.

2. Since the CIU do not have any sort of record regarding the submission by the Engineer or the approval of above mentioned variations by Project Director, therefore, it is recommended that if the variations are not yet approved the payment for said items may be withheld till approval. Furthermore, RFIs, test reports and shop drawings of each executed items may be verified and checked in the submitted IPC, if it is attached, as the IPC received by CIU lacks the relevant supporting documents.

3. In addition to that, observations made by CIU team during site visits duly shared with the Engineer and PMU vide different letters (self-explanatory) on different intervals during the execution of the works under IPC No. 1 are hereby attached for your reference and necessary action. (Attachment No.1)

4. The above is submitted for your kind perusal, record and further necessary action, please.


Chief Executive Officer
Water and Sanitation Services Company,
Abbottabad

Copy Forwarded to;

- Project Director (PMU-KPCIP) LGE&RDD, Peshawar.
- The Engineer (PMSCS), Abbottabad.
- The Focal Person, CIU-Abbottabad, KPCIP, Abbottabad.
- The Contracts Manager, CIU-KPCIP, Abbottabad