

No. CEQ/WSSCA/021/

Date: 24/05/2023

To,

The Project Director  
Project Management Unit  
Khyber Pakhtunkhwa Cities Improvement Project (KPCIP)  
Peshawar


Subject: REQUIREMENT OF FUNDS FOR PAYMENT OF LAND COMPENSATION IN WATER SUPPLY PROJECT UNDER KPCIP

Sub-Head: ROUGH COST ESTIMATE BASED ON ASSESSED RATES

Enclosed please find the rough cost estimate prepared on the bases of rates assessed by the revenue staff in respect of land compensation required for the payment to the land owners of the land to be acquired for the Water Supply Projects under KPCIP. The sum total of land compensation is PKR. **84,380,000.00/- (Rupees Eighty-Four Million, Three Hundred and Eighty Thousand Only).**

Please be further noted that attached rates and consequent amount of land compensation is unofficial and the exact rates and amount of land compensation will be determined by the Private Negotiation Committee in its meeting/s with the land owners and the final sum/s will be conveyed after the negotiation proceeding gets concluded.

Moreover, please be noted that the distribution line was previously marked by the EDCM / PMSC along the Choona Road on Detailed Design Drawings. Based on aforementioned, it was inferred that no land acquisition will be required for the distribution line at the delivery end of the Water Treatment Plant. However, during recent visits and surveys conducted jointly by the CIU and the PMSC, it is revealed that the said distribution line is traversing from inside of the Chhoona Village along the existing JICA distribution line. Considering the determined route, it is confirmed that the land acquisition for the said section of distribution line is unavoidable. Therefore, the sum is included in the land compensation.

  
Chief Executive Officer  
Water & Sanitation Services Company, Abbottabad

Attachment:

1. Rough Cost Estimate of Land Compensations for Water Supply Project under KPCIP

Copy for information to:

1. The Director (Technical), PMU – KPCIP, LGE & RDD, GoKP, Peshawar
2. The Director (Compliance), PMU – KPCIP, LGE & RD, GoKP, Peshawar
3. The Focal Person, KPCIP Abbottabad, WSSCA
4. The Infrastructure Engineer (WATSAN), CIU, KPCIP Abbottabad
5. Office file

  
Chief Executive Officer  
Water & Sanitation Services Company, Abbottabad