



Neha Ki School Report



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About the project

Current Quarter Updates

Quarter 1 - (2017-10-01 to 2017-12-30) _____

Previous Quarter Updates

Quarter 1 - (2017-01-01 to 2017-03-31) _____

Quarter 2 - (2017-04-01 to 2017-06-30) _____

Quarter 3 - (2017-07-01 to 2017-09-30) _____

Annexure

PROJECT

Toilet Construction

DONOR

Mahiti

IMPLEMENTATION NGO

sfdsf

Total Budget	Project Beneficiaries	Project Duration
<div> 12.12 Lac</div>	<div> 100</div>	<div> 14 months</div>

Location Coverage

- Kamrup

About the Program

Program Description



Neha Ki School Report

Objective of the project

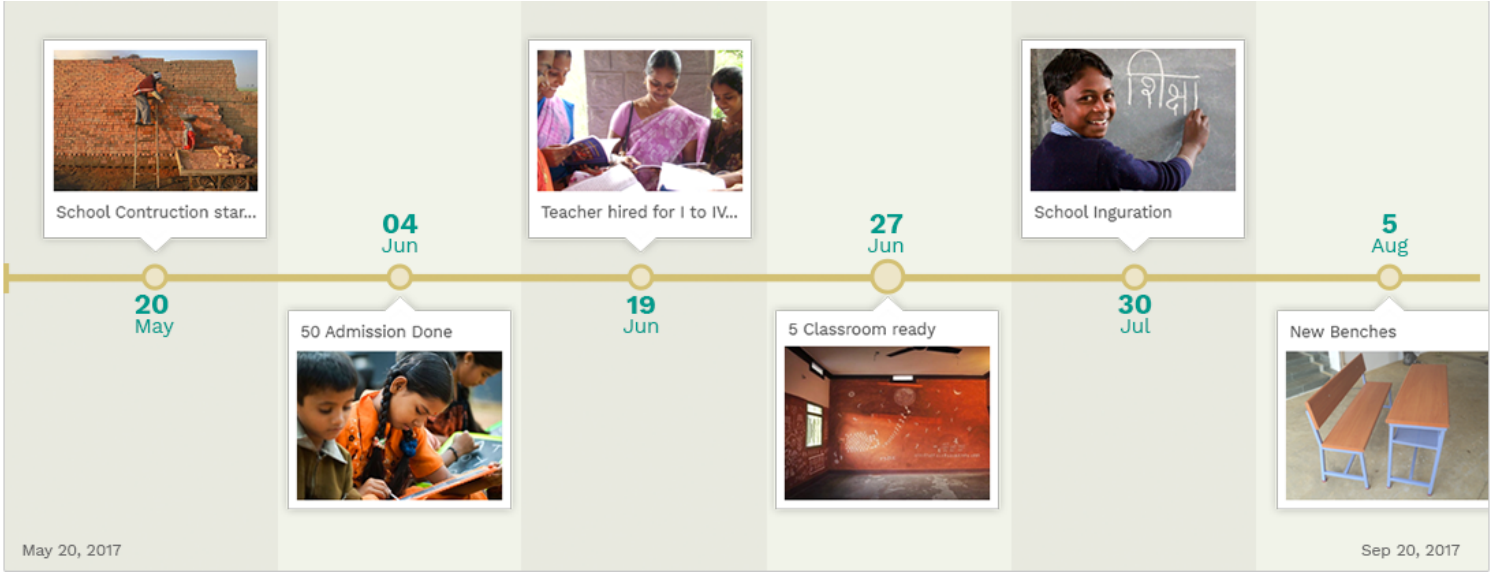
Objective of the project

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Previous Quarter Updates

First Quarter ('01 Jan 2017 to 31 Mar 2017', '2017-01-01to2017-03-31')

Key Achievements in this quarter



MILESTONE 1 Milestone

About the Milestone

About Milestone

Picture Description

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Beneficiaries

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Previous Quarter Updates

First Quarter (12 Jan to 30 Mar 2017)

Key Achievements in this quarter

Budget Utilisation and tranches

Super Category	Heading	Subheading	Total Planned	Total Utilized	Units Type	Units	Rate	Planned	Utilized	Variance
Assam	Salary	Tier 1	80000	79000	Tier 1	20	1000	20000	20000	0
Assam	Building Materials	Costs	80000	41000	Costs	20	1000	20000	20000	0
Assam	Salary	Tier 2	80000	40000	Tier 1	20	1000	20000	0	20000
Assam	Building Materials	Costs	80000	59100	Costs	20	1000	20000	100	19900

Tranche No.	Due Date	Planned Amount	Actual Disbursement	Recommended Disbursement	Utilized
Total		Rs. 1242222	Rs. 1242222	Rs. 1242222	Rs. 0

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First Quarter ('01 Jul 2017 to 30 Sep 2017', '2017-07-01to2017-09-30')

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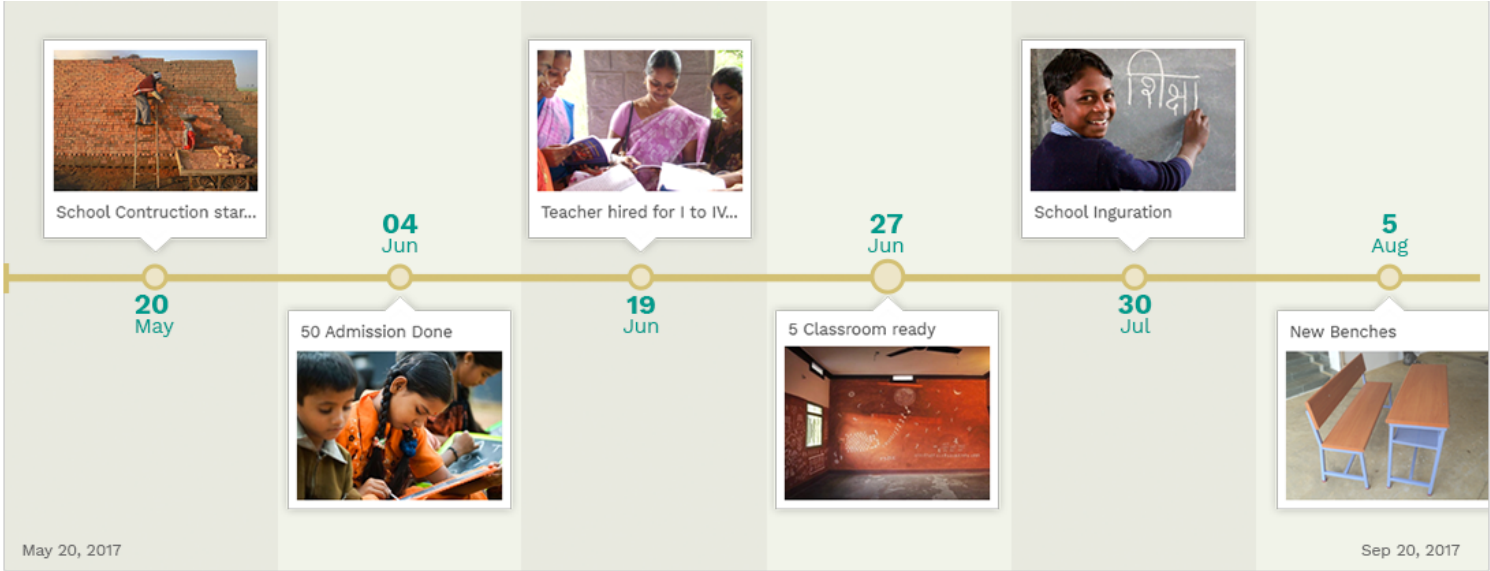
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Current Quarter Updates

Second Quarter: (('01 Oct 2017 to 30 Dec 2017', '2017-10-01to2017-12-30'))
Key Achievements in this quarter

Milestones & Activities

[Remove](#)

Budget Utilisation and tranches

Tranche No.	Due Date	Planned Amount	Actual Disbursement	Recommended Disbursement	Utilized
Total		Rs. 1242222	Rs. 1242222	Rs. 1242222	Rs. 0

About The Quarter

About The Quarter

ACTIVITY Activity

About the Activity

About The Activity

Picture Description

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Current Quarter Updates

Second Quarter (('01 Oct 2017 to 30 Dec 2017', '2017-10-01to2017-12-30'))

Key Achievements in this quarter

PARAMETER 1 Toilets

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Budget Utilisation and tranches

Tranche No.	Due Date	Planned Amount	Actual Disbursement	Recommended Disbursement	Utilized
Total		Rs. 1242222	Rs. 1242222	Rs. 1242222	Rs. 0

About The Budget

About The Budget

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Current Quarter Updates

Second Quarter (12 Jan to 30 Mar 2017)	Key Achievements in this quarter
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Risks and mitigation

Risks & Mitigation

ANNEXURE