







by Mahiti QUARTERLY REPORT

Prepared by Prepared By

Jan 2017 to Dec 2017

Index

About the project

Current Quarter Updates

Quarter 1 - (2017-10-01 to 2017-12-30)

Previous Quarter Updates

Quarter 1 - (2017-01-01 to 2017-03-31)

Quarter 2 - (2017-04-01 to 2017-06-30)

Quarter 3 - (2017-07-01 to 2017-09-30)

Annexure



PROJECT

Toilet Construction

DONOR

Mahiti

IMPLEMENTATION NGO

sfdsf

Total Budget



12.12 Lac

Project Beneficiaries



100

Project Duration



14 months

Location Coverage

Kamrup

About the Program

Program Description



Objective of the project

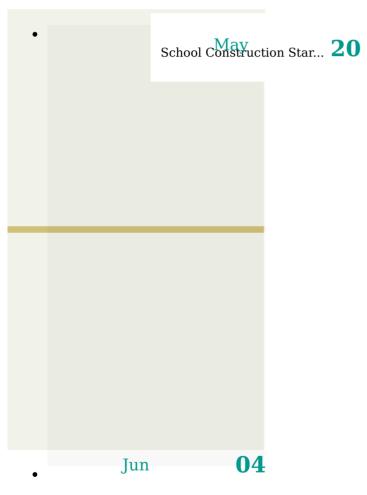
Objective of the project

Previous Quarter Updates

First Quarter ('01 Jan 2017 to 31 Mar 2017', '2017-01-01to2017-03-31')

Key Achievements in this quarter

Timeline Progress



50 Admission Done

MILES Milest

About the Milestone

About Milestone

Picture Description

Previous Quarter Updates

First Quarter (101 Jan 2017 to 31 Mar 2017', '2017-01-01to2017-03-31')

Key Achievements in this quarter

About Parameter

PARAMETER 1
Beneficiaries

Beneficiaries

23

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Neha Ki School Report

Previous Quarter Updates

First Quarter (12 Jan to 30 Mar 2017)

Key Achievements in this quarter

Budget Utilisation and tranches

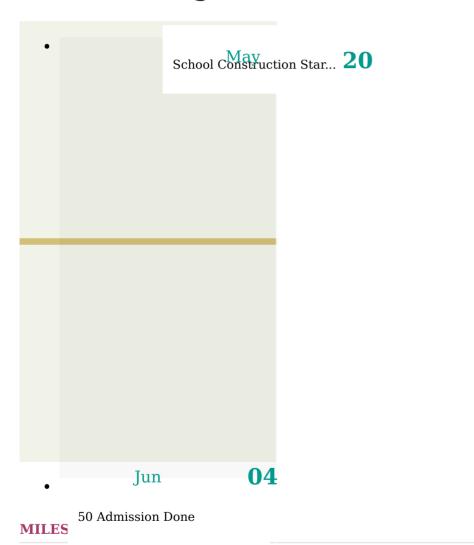
Super Category	Heading	Subheading	Total Planned	Total Utilized	Units Type	Units	Rate	Planned	Utilized	Variance
Assam	Salary	Tier 1	80000	79000	Tier 1	20	1000	20000	20000	0
Assam	Building Materials	Costs	80000	41000	Costs	20	1000	20000	20000	0
Assam	Salary	Tier 2	80000	40000	Tier 1	20	1000	20000	0	20000
Assam	Building Materials	Costs	80000	59100	Costs	20	1000	20000	100	19900
Tranche N	o. Due Da	nte Planned A	Amount	Actual Disk	ourseme	ent Rec	comme	nded Disb	ursement	Utilized
Total		Rs. 124	2222	Rs. 124	12222		R	Rs. 124222	2	Rs. 0

Previous Quarter Updates

First Quarter ('01 Jul 2017 to 30 Sep 2017', '2017-07-01to2017-09-30')

Key Achievements in this quarter

Timeline Progress



About the Milestone

Previous Quarter Updates

First Quarter (101 Jul 2017 to 30 Sep 2017', '2017-07-01to2017-09-30') Key Achievements in this quarter

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Neha Ki School Report

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First Quarter (12 Jan to 30 Mar 2017)

Budget Utilisation and tranches

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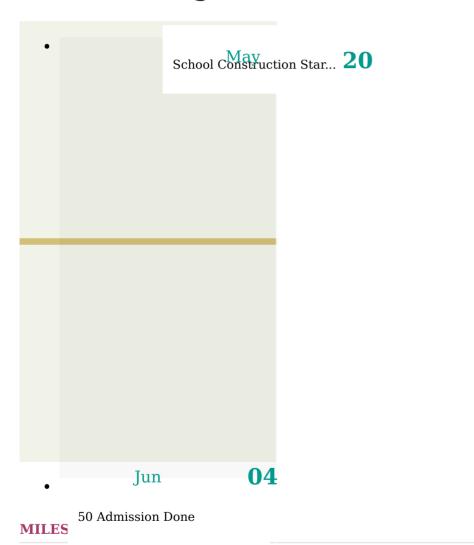
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Key Achievements in this quarter

Timeline Progress



About the Milestone

Previous Quarter Updates

First Quarter (101 Jul 2017 to 30 Sep 2017', '2017-07-01to2017-09-30') Key Achievements in this quarter

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Neha Ki School Report

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First Quarter (12 Jan to 30 Mar 2017)

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Current Quarter Updates

Second Quarter: (('01 Oct 2017 to 30 Dec 2017', '2017-10-01to2017-12-30'))

Key Achievements in this quarter

Milestones & Activities

Remove

Budget Utilisation and tranches

Tranche No.	Due Date	Planned Amount	Actual Disbursement	Recommended Disbursement	Utilized
Total		Rs. 1242222	Rs. 1242222	Rs. 1242222	Rs. 0

About The Quarter

About The Quarter

ACTIVITY **Activity**

About the Activity

About The Activity

Picture Description

Current Quarter Updates

Second Quarter (('01 Oct 2017 to 30 Dec 2017', '2017-10-01to2017-12-30'))

Key Achievements in this quarter

PARAMETER 1

Toilets

About This Parameter

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Budget Utilisation and tranches

Tranche No.	Due Date	Planned Amount	Actual Disbursement	Recommended Disbursement	Utilized
Total		Rs. 1242222	Rs. 1242222	Rs. 1242222	Rs. 0

About The Budget

About The Budget

Current Quarter Updates

Second Quarter (12 Jan to 30 Mar 2017)

Key Achievements in this quarter

Risks and mitigation

Risks & Mitigation

ANNEXURE