







by testcomany QUARTERLY REPORT

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Prepared by Test Mahiti	Jul 2017 to Oct 2017			

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Rabri Devi

DONOR

testcomany

IMPLEMENTATION NGO

Meghana NGO





2.0 Lac

Project Beneficiaries



15

Project Duration



7

Months

Location Coverage

• Chittoor, Hassan

About the Program

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Objective of the project

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Report name

Previous Quarter Updates

First Quarter 01 Aug 2017 to 30 Oct 2017

Key Achievements in this quarter



About the Milestone

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Previous Quarter Updates

First Quarter of Aug 2017 to 30 Oct 2017

Key Achievements in this quarter

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Previous Quarter Updates

First Quarter (12 Jan to 30 Mar 2017)

Key Achievements in this quarter

Budget Utilisation and tranches

Super Category	Heading	Subheading	Total Planne	Total d Utilized	Units Type	Units	Rate	Planned	Utilized	Variance
Ahmedabad	Salary	Labour salary	265500	132000	salary					
Ahmedabad	Building Materials	Cement	552	52	bags					
Tranche N	o. Due Da	nte Planned A	Planned Amount		Actual Disbursement		comme	ended Disb	ursement	Utilized
Total		Rs. 700	Rs. 700000 Rs. 20000		Rs		Rs. 3000		Rs. 0	

ANNEXURE