







by Mahiti QUARTERLY REPORT

Prepared by Prepared By

Jan 2017 to Dec 2017

Index

About the project

Current Quarter Updates

Quarter 1 - (2017-10-01 to 2017-12-30)

Previous Quarter Updates

Quarter 1 - (2017-01-01 to 2017-03-31)

Quarter 2 - (2017-04-01 to 2017-06-30)

Quarter 3 - (2017-07-01 to 2017-09-30)

Annexure



PROJECT

Toilet Construction

DONOR

Mahiti

IMPLEMENTATION NGO

sfdsf

Total Budget



12.12 Lac

Project Beneficiaries



100

Project Duration



14 months

Location Coverage

Kamrup

About the Program

Program Description



Objective of the project

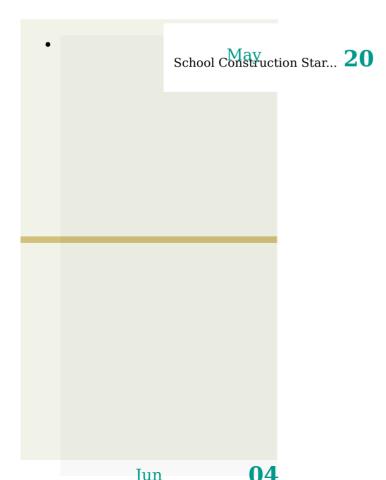
Objective of the project

Previous Quarter Updates

First Quarter ('01 Jan 2017 to 31 Mar 2017', '2017-01-01to2017-03-31')

Key Achievements in this quarter





MILESTONE 1 Milestone1

About the Milestone

About Milestone for previous quarter 2017-01-01 to 2017-03-31

Picture Description

Previous Quarter Updates

First Quarter (101 Jan 2017 to 31 Mar 2017', '2017-01-01to2017-03-31')

Key Achievements in this quarter

About Parameter

PARAMETER 1
Beneficiaries

Beneficiaries

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Neha Ki School Report

Previous Quarter Updates

First Quarter (12 Jan to 30 Mar 2017)

Key Achievements in this quarter

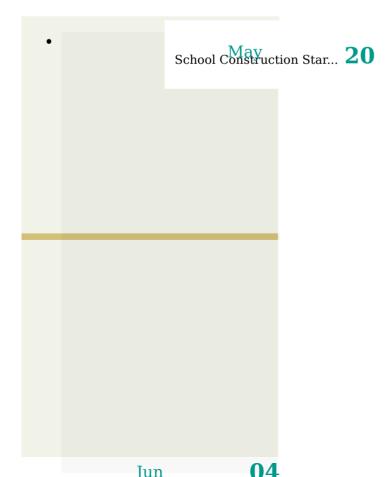
| Super Category | Heading | Subheading | Total Planned | Total Utilized | Units Type | Units | Rate | Planned | Utilized | Variance |
|-------------------|-----------------------|---------------|------------------|-------------------|---------------|--------|-------|------------|-----------|----------|
| Assam | Salary | Tier 1 | 80000 | 79000 | Tier 1 | 20 | 1000 | 20000 | 20000 | 0 |
| Assam | Building Materials | Costs | 80000 | 41000 | Costs | 20 | 1000 | 20000 | 20000 | 0 |
| Assam | Salary | Tier 2 | 80000 | 40000 | Tier 1 | 20 | 1000 | 20000 | 1000 | 19000 |
| Assam | Building Materials | Costs | 80000 | 59100 | Costs | 20 | 1000 | 20000 | 20000 | 0 |
| Tranche N | o. Due Da | nte Planned A | Amount | Actual Disk | ourseme | ent Re | comme | nded Disb | oursement | Utilized |
| Total | | Rs. 124 | 2222 | Rs. 124 | 12222 | | R | Rs. 124222 | 2 | Rs. 0 |

Previous Quarter Updates

First Quarter ('01 Apr 2017 to 30 Jun 2017', '2017-04-01to2017-06-30')

Key Achievements in this quarter





MILESTONE 1 Milestone 2

About the Milestone

About the milestone for 2017-04-01 to 2017-06-30

Previous Quarter Updates

First Quarter ('01 Apr 2017 to 30 Jun 2017', '2017-04-01to2017-06-30') Key Achievements in this quarter

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Neha Ki School Report

Previous Quarter Updates

First Quarter (12 Jan to 30 Mar 2017)

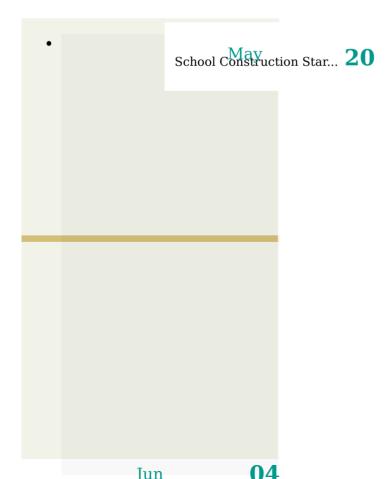
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Previous Quarter Updates

First Quarter ('01 Jul 2017 to 30 Sep 2017', '2017-07-01to2017-09-30')

Key Achievements in this quarter





About the Milestone

Previous Quarter Updates

First Quarter (101 Jul 2017 to 30 Sep 2017', '2017-07-01to2017-09-30') Key Achievements in this quarter

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Neha Ki School Report

Previous Quarter Updates

First Quarter (12 Jan to 30 Mar 2017)

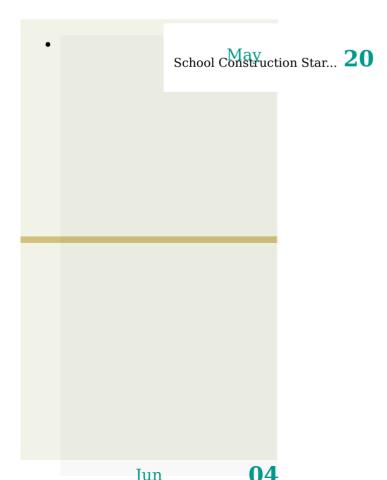
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Previous Quarter Updates

First Quarter ('01 Jan 2017 to 31 Mar 2017', '2017-01-01to2017-03-31')

Key Achievements in this quarter





MILESTONE 1 Milestone1

About the Milestone

About Milestone for previous quarter 2017-01-01 to 2017-03-31

Picture Description

Previous Quarter Updates

First Quarter (101 Jan 2017 to 31 Mar 2017', '2017-01-01to2017-03-31')

Key Achievements in this quarter

About Parameter

PARAMETER 1
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Neha Ki School Report

Previous Quarter Updates

First Quarter (12 Jan to 30 Mar 2017)

Key Achievements in this quarter

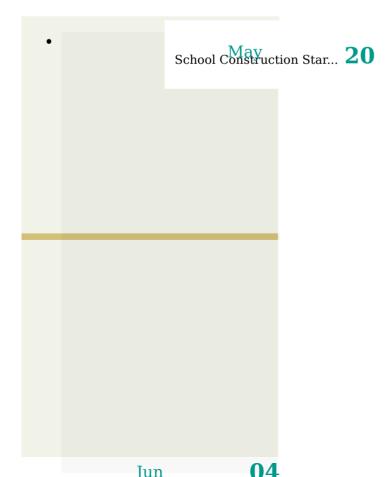
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| Total | | Rs. 124 | 2222 | Rs. 124 | 12222 | | R | Rs. 124222 | 2 | Rs. 0 |

Previous Quarter Updates

First Quarter ('01 Apr 2017 to 30 Jun 2017', '2017-04-01to2017-06-30')

Key Achievements in this quarter





MILESTONE 1 Milestone 2

About the Milestone

About the milestone for 2017-04-01 to 2017-06-30

Previous Quarter Updates

First Quarter ('01 Apr 2017 to 30 Jun 2017', '2017-04-01to2017-06-30') Key Achievements in this quarter

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Neha Ki School Report

Previous Quarter Updates

First Quarter (12 Jan to 30 Mar 2017)

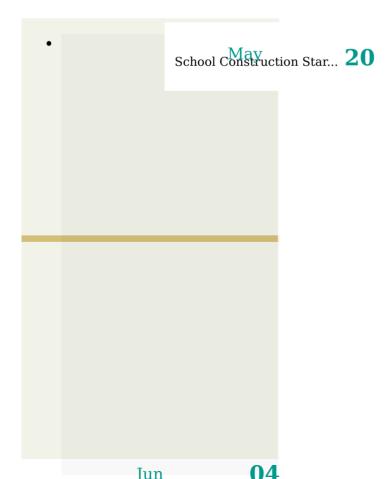
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Previous Quarter Updates

First Quarter ('01 Jul 2017 to 30 Sep 2017', '2017-07-01to2017-09-30')

Key Achievements in this quarter





About the Milestone

Previous Quarter Updates

First Quarter (101 Jul 2017 to 30 Sep 2017', '2017-07-01to2017-09-30') Key Achievements in this quarter

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Neha Ki School Report

Previous Quarter Updates

First Quarter (12 Jan to 30 Mar 2017)

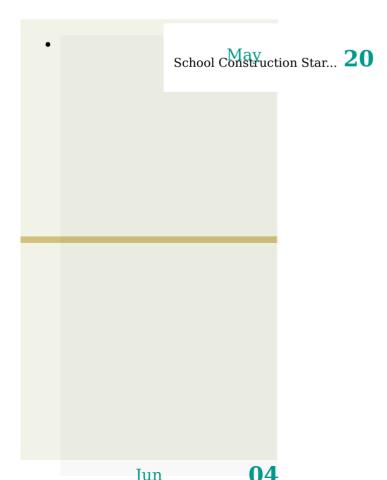
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Previous Quarter Updates

First Quarter ('01 Jan 2017 to 31 Mar 2017', '2017-01-01to2017-03-31')

Key Achievements in this quarter





MILESTONE 1 Milestone1

About the Milestone

About Milestone for previous quarter 2017-01-01 to 2017-03-31

Picture Description

Previous Quarter Updates

First Quarter (101 Jan 2017 to 31 Mar 2017', '2017-01-01to2017-03-31')

Key Achievements in this quarter

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Neha Ki School Report

Previous Quarter Updates

First Quarter (12 Jan to 30 Mar 2017)

Key Achievements in this quarter

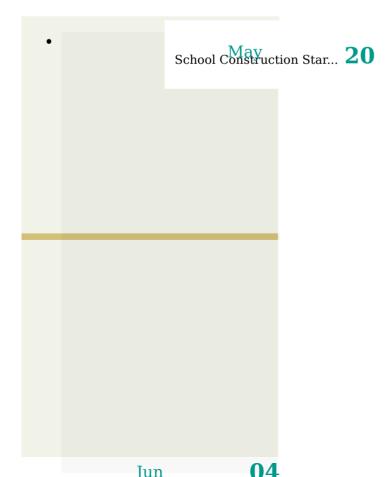
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Previous Quarter Updates

First Quarter ('01 Apr 2017 to 30 Jun 2017', '2017-04-01to2017-06-30')

Key Achievements in this quarter





MILESTONE 1 Milestone 2

About the Milestone

About the milestone for 2017-04-01 to 2017-06-30

Previous Quarter Updates

First Quarter ('01 Apr 2017 to 30 Jun 2017', '2017-04-01to2017-06-30') Key Achievements in this quarter

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Neha Ki School Report

Previous Quarter Updates

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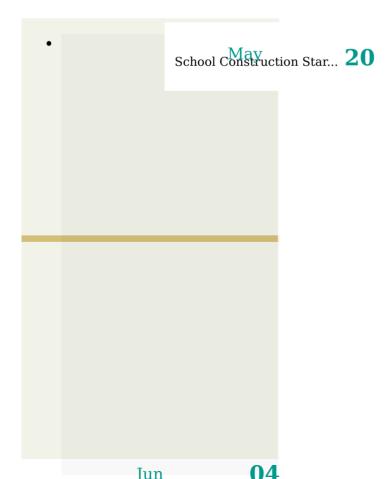
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Previous Quarter Updates

First Quarter ('01 Jul 2017 to 30 Sep 2017', '2017-07-01to2017-09-30')

Key Achievements in this quarter





About the Milestone

Previous Quarter Updates

First Quarter (101 Jul 2017 to 30 Sep 2017', '2017-07-01to2017-09-30') Key Achievements in this quarter

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Neha Ki School Report

Previous Quarter Updates

First Quarter (12 Jan to 30 Mar 2017)

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| Total | | Rs. 124 | 2222 | Rs. 124 | 12222 | | R | Rs. 124222 | 2 | Rs. 0 |

Current Quarter Updates

Second Quarter: (('01 Oct 2017 to 30 Dec 2017', '2017-10-01to2017-12-30'))

Key Achievements in this quarter

Milestones & Activities

Remove

Budget Utilisation and tranches

| Tranche No. | Due Date | Planned Amount | Actual Disbursement | Recommended Disbursement | Utilized |
|-------------|-----------------|-----------------------|----------------------------|---------------------------------|----------|
| Total | | Rs. 1242222 | Rs. 1242222 | Rs. 1242222 | Rs. 0 |

About The Quarter

About The Quarter

ACTIVITY **Activity**

About the Activity

About The Activity

Picture Description

Current Quarter Updates

Second Quarter (('01 Oct 2017 to 30 Dec 2017', '2017-10-01to2017-12-30'))

Key Achievements in this quarter

PARAMETER 1

Toilets

About This Parameter

About Parameter

Budget Utilisation and tranches

| Tranche No. | Due Date | Planned Amount | Actual Disbursement | Recommended Disbursement | Utilized |
|-------------|-----------------|-----------------------|----------------------------|---------------------------------|----------|
| Total | | Rs. 1242222 | Rs. 1242222 | Rs. 1242222 | Rs. 0 |

About The Budget

About The Budget

Current Quarter Updates

Second Quarter (12 Jan to 30 Mar 2017)

Key Achievements in this quarter

Risks and mitigation

Risks & Mitigation

ANNEXURE