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PROJECT

Test PMU Oct

DONOR

testcomany

IMPLEMENTATION NGO

Meghana NGO

Total Budget

2.0 Lac

Project Beneficiaries

15

Project Duration

18Months

Location Coverage

- Chittoor,Hassan

About the Program

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Report name

Objective of the project

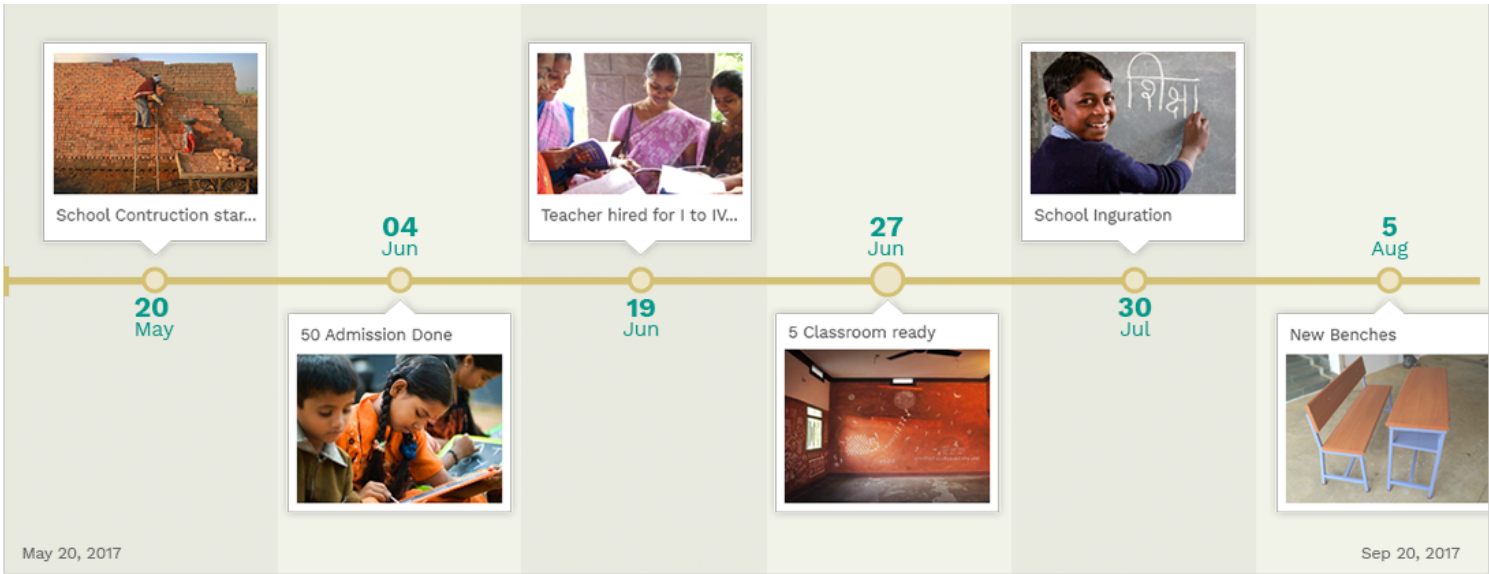
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Report name

Previous Quarter Updates

First Quarter 01 Aug 2017 to 30 Oct 2017

Key Achievements in this quarter



MILESTONE 1

test

About the Milestone

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Report name

Previous Quarter Updates

First Quarter 01 Aug 2017 to 30 Oct 2017

Key Achievements in this quarter

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Report name

Previous Quarter Updates

First Quarter (12 Jan to 30 Mar 2017)

Key Achievements in this quarter

Budget Utilisation and tranches

Super Category	Heading	Subheading	Total Planned	Total Utilized	Units Type	Units	Rate	Planned	Utilized	Variance
Delhi	Salary	Amount	67865	74265	salary	25	600	15000	16000	-1000
Chennai	Building Materials	Bags	30150	34250	cement	15	250	3750	4750	-1000
Chennai	Salary	Amount	45250	49450	worker salary	25	420	10500	11500	-1000
Delhi	Building Materials	Bags	25800	29498	Cement bags	20	250	5000	5500	-500
Bengaluru	Salary	Amount	41600	45500	worker salary	25	450	11250	12250	-1000
Tranche No.	Due Date	Planned Amount	Actual Disbursement	Recommended Disbursement		Utilized				
Total		Rs. 230000	Rs. 215000	Rs. 215000		Rs. 0				

ANNEXURE