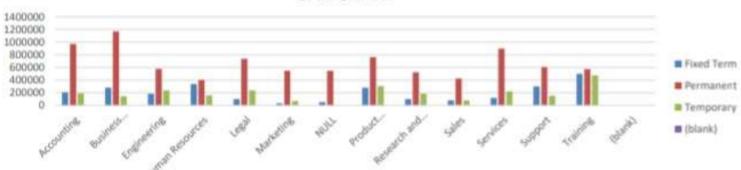
BAR CHART



| Sum of Salary Department wise | Salaries Fixed Term | Permanent | Temporary | Grand Total |
|-------------------------------|------------------------|------------|------------|-------------|
| | | | | |
| Business Development | 282340.75 | 1170550.39 | 146720.76 | 1599611.9 |
| Engineering | 183397.77 | 578659.92 | 238334.53 | 1000392.22 |
| Human Resources | 338518.85 | 403495.28 | 159716.94 | 901731.07 |
| Legal | 103885.74 | 739156.17 | 238172.67 | 1081214.58 |
| Marketing | 31816.57 | 549282.11 | 70755.5 | 651854.18 |
| NULL | 51165.37 | 548965.36 | | 600130.73 |
| Product Management | 281368.42 | 763450.46 | 307401.35 | 1352220.23 |
| Research and Development | 99683.67 | 523726.74 | 184150.5 | 807560.91 |
| Sales | 84598.88 | 426234.76 | 83191.95 | 594025.59 |
| Services | 121134.11 | 895624.29 | 223630.98 | 1240389.38 |
| Support | 299427.31 | 605920.33 | 157212.28 | 1062559.92 |
| Training | 499439.95 | 573746.17 | 476941.58 | 1550127.7 |
| Grand Total | 2586804.38 | 8748945.36 | 2482122.45 | 13817872.19 |