

Sales Analysis for Superstore

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Project Outline

• **TechieWorld Superstore** is an imaginary company providing office essentials to people of United States. However, there has been not significant rise in the profit.

• **Situation**: TechieWorld team comes to our company's data analyst team for support in expand their business.



• **Problem statement**: Dive deep into 4-year sales history dataset and share the insights to help expand their business strategically.

How the original data looked...

- Shape: 9994 rows 27 columns
- **Data types**: object 23 columns integer 3 columns
- Relatively clean data with very few blanks

Data wrangling steps

• Structuring data: column rename

column rearrangement

changing order_date and shipment_date using Datetime

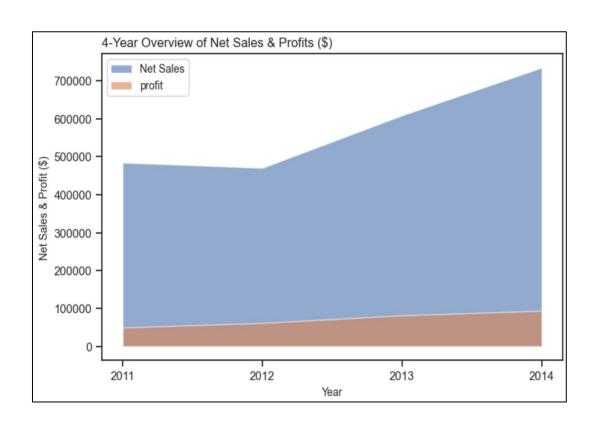
Cleaning data : remove NaN/ missing data

removing unwanted columns

export cleaned data file to csv

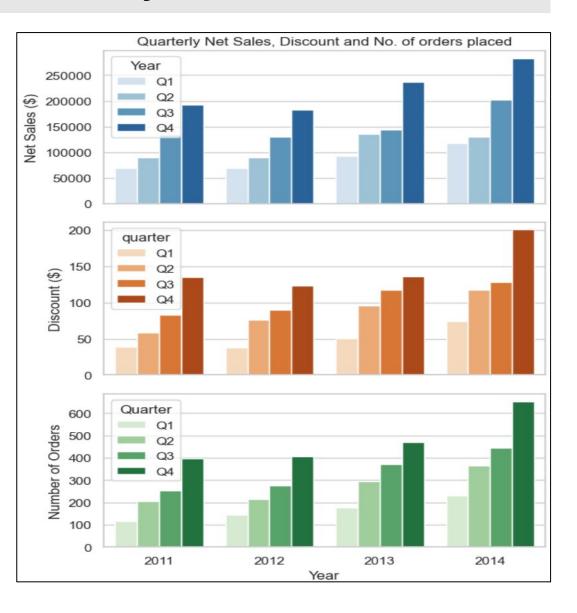
Data verification: confirmed and verified data using google sheets

Findings: Annual Performance



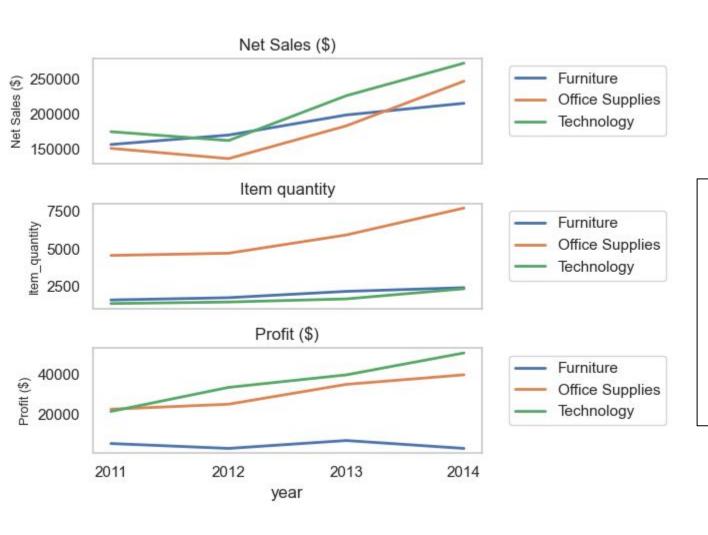
- Over the 4-years, there is a steady rise in profit and Net Sales
- Net Sales shows sudden rise post 2012 but the <u>rise does not seem to correspond</u> with profits

Quarterly Variations



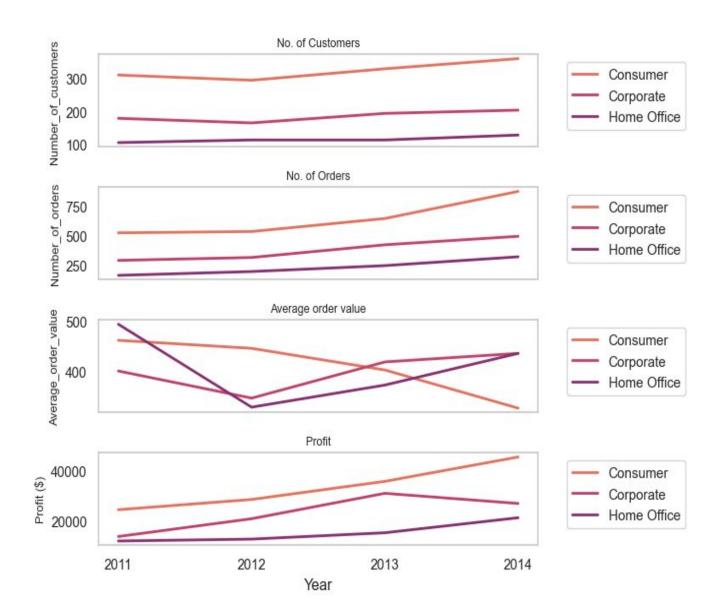
- Quarter 4th shows highest rise mainly due to christmas
- Such <u>seasonality demands</u> <u>for more staff</u> for handling orders and shipment process.

Product Performance

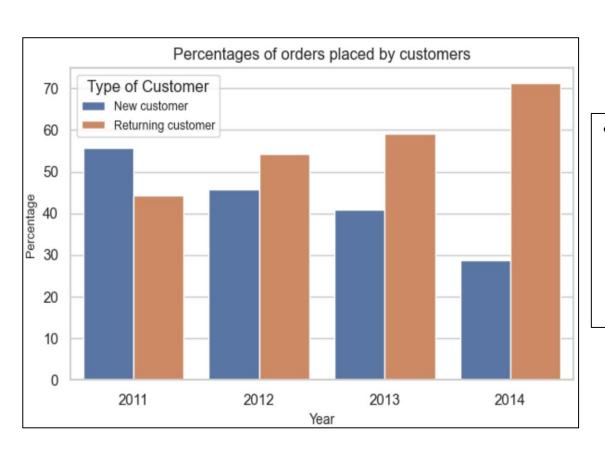


- Technology category is the most successful segment
- Furniture showed lowest profit and business strategy needs to re-evaluated

Customer Segmentation

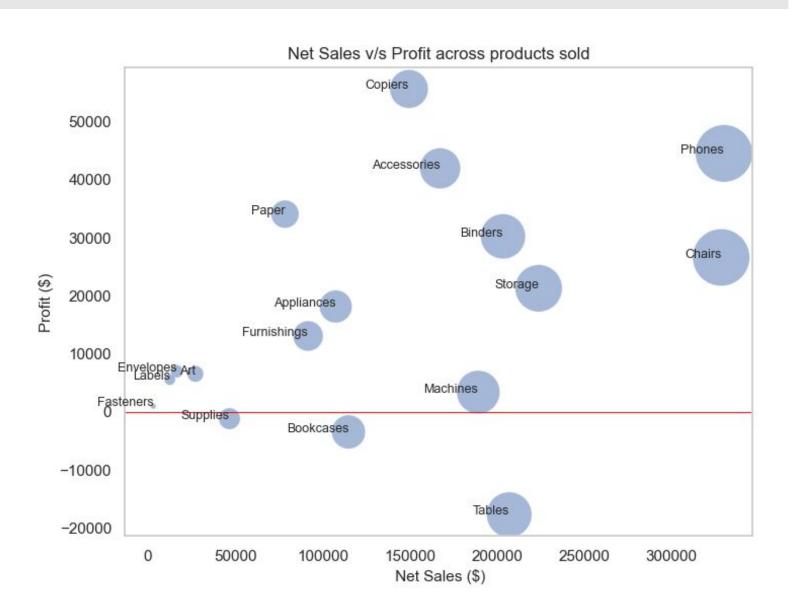


Customer Loyalty



- Fall in rate of new customers indicate:
 - re-evaluation of market trends
 - update existing product lists
 - revise marketing strategies

Sales & profits variations across customer choices



Conclusion

General Business Strategies

- Evaluate Cost Structures:
 - Reassess the cost structure for underperforming products, especially tables, bookcases, and machines.

Seasonal Planning

- Increase Seasonal Staffing:
 - Hire additional staff during Q4 to handle the increase in orders and shipments efficiently.

Product Category Improvements

- Furniture Segment:
 - Re-evaluate the business strategy for the furniture category.

Customer Focus

- Improve Supply Chain Efficiency:
 - Implement strategies to enhance supply chain efficiency to maintain or increase average order value.
- Attract New Customers:
 - Re-evaluate market trends to stay relevant and attract new customers.

Marketing and Sales

- Enhance Product Offerings:
 - Continuously update and diversify the product offerings to cater to a broader customer base and adapt to market changes.

Thank you for the attention.