

\$413.69M

Revenue

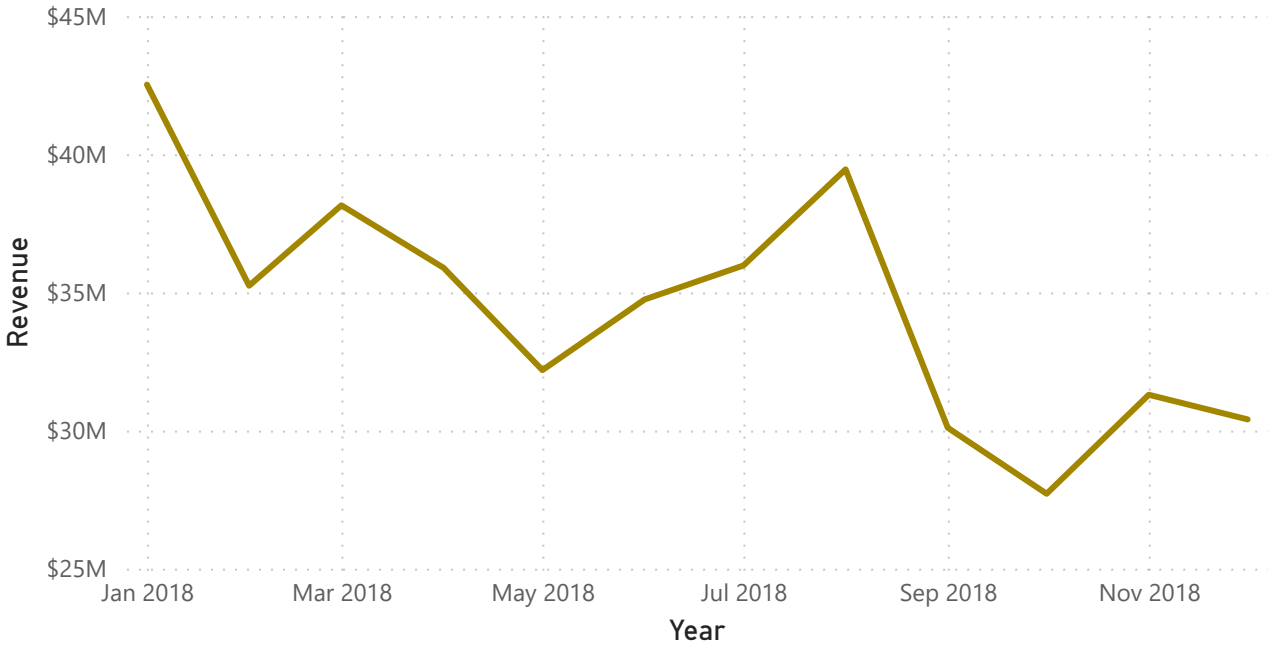
997K

Sales Qunatity

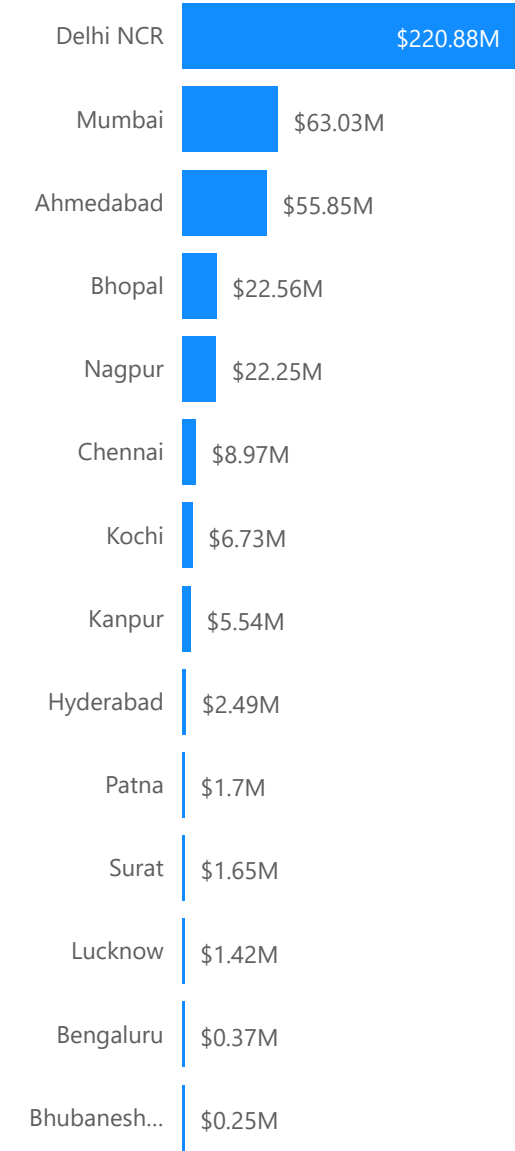
year	
2017	2019
2018	2020

Month							
Jan 18	Feb 18	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18

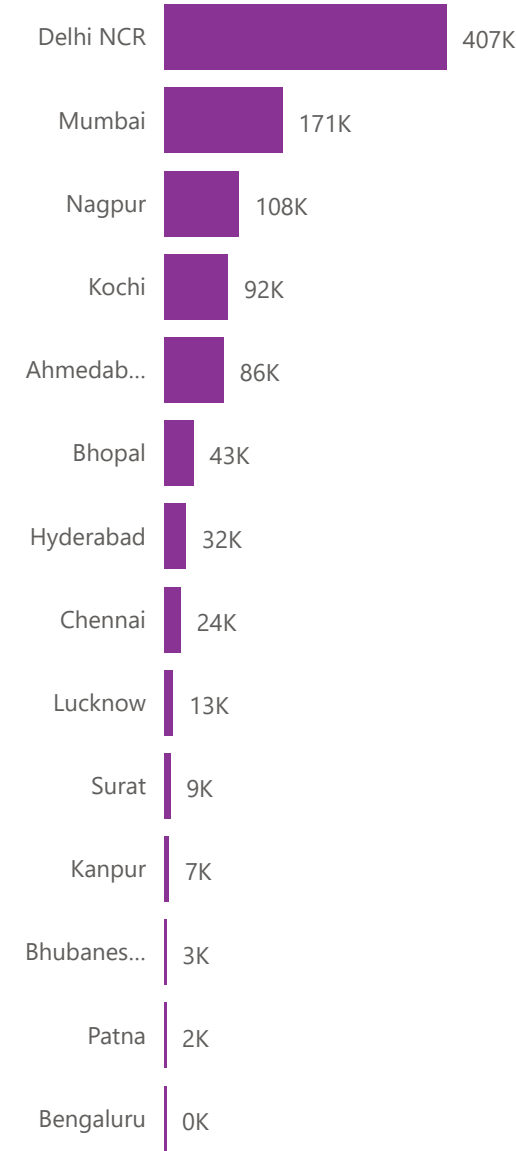
Revenue Trend



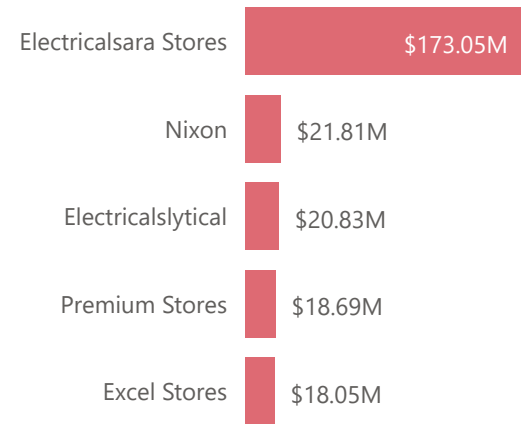
Revenue by City



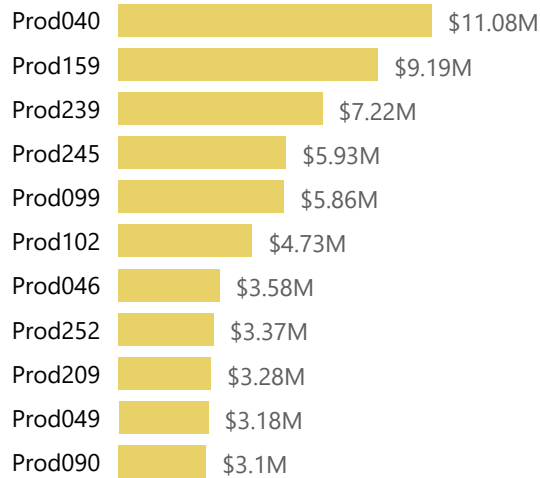
Sales quantity by city



Top 5 customer by revenue



Top products by revenue



\$984.87M

Revenue

2M

Sales Qunatity

\$24.66M

Total Profit Margin

year

2017

2018

2019

2020

Month

Jun 17

Jul 17

Aug 17

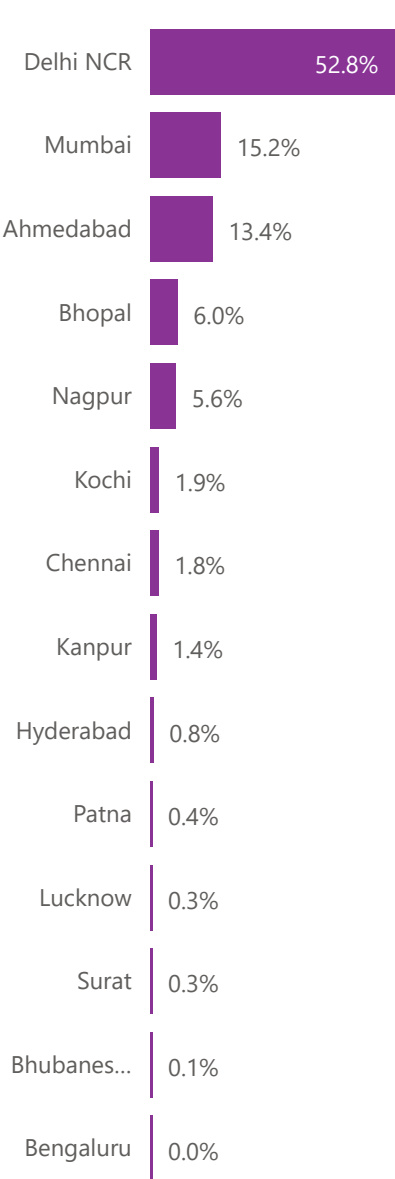
Sep 17

Oct 17

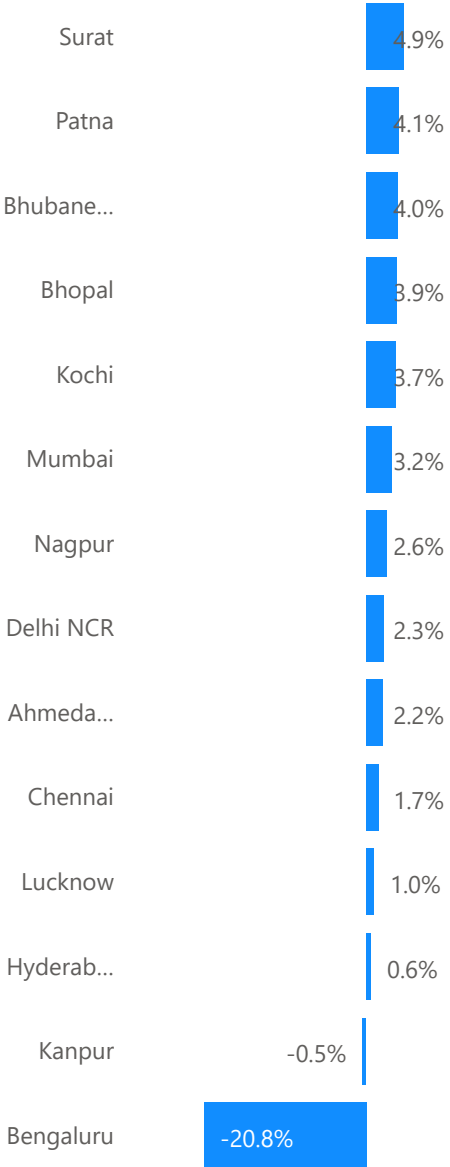
Nov 17

Dec 17

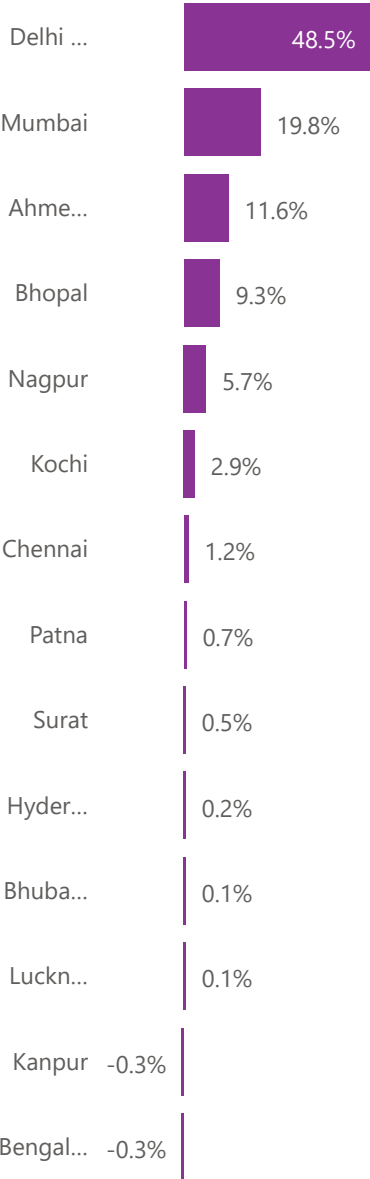
Revenue Contribution by Market



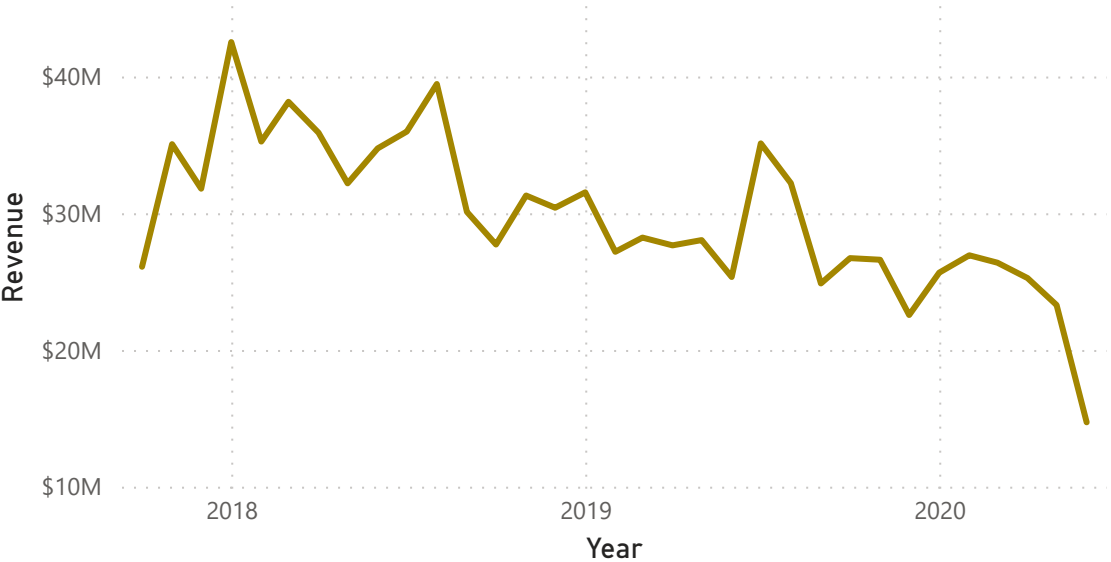
profit margin by Market



Profit Contribution by Market



Revenue Trend



custmer_name	Revenue	Revenue %	Proft Margin %	Profit contribution %
Electricalsara Stores	\$413,333,588	42.0%	2.3%	37.7%
Nixon	\$43,893,083	4.5%	4.1%	7.2%
Electricalslytical	\$49,644,189	5.0%	3.4%	6.8%
Leader	\$16,529,970	1.7%	7.5%	5.1%
Premium Stores	\$44,962,166	4.6%	2.3%	4.3%
Control	\$31,771,997	3.2%	2.6%	3.3%
Electricalsocity	\$17,489,935	1.8%	4.1%	2.9%
Excel Stores	\$49,115,620	5.0%	1.4%	2.8%
Surge Stores	\$28,648,916	2.9%	2.3%	2.7%
Forward Stores	\$21,026,079	2.1%	2.7%	2.3%
Nomad Stores	\$17,739,351	1.8%	2.9%	2.1%
Total	\$984,868,963	100.0%	2.5%	100.0%

\$142.22M

Revenue

350K

Sales Qunatity

\$2.06M

Total Profit Margin

Profit Target

0.00%

year

2017

2018

2019

2020

Month

Jan 20

Feb 20

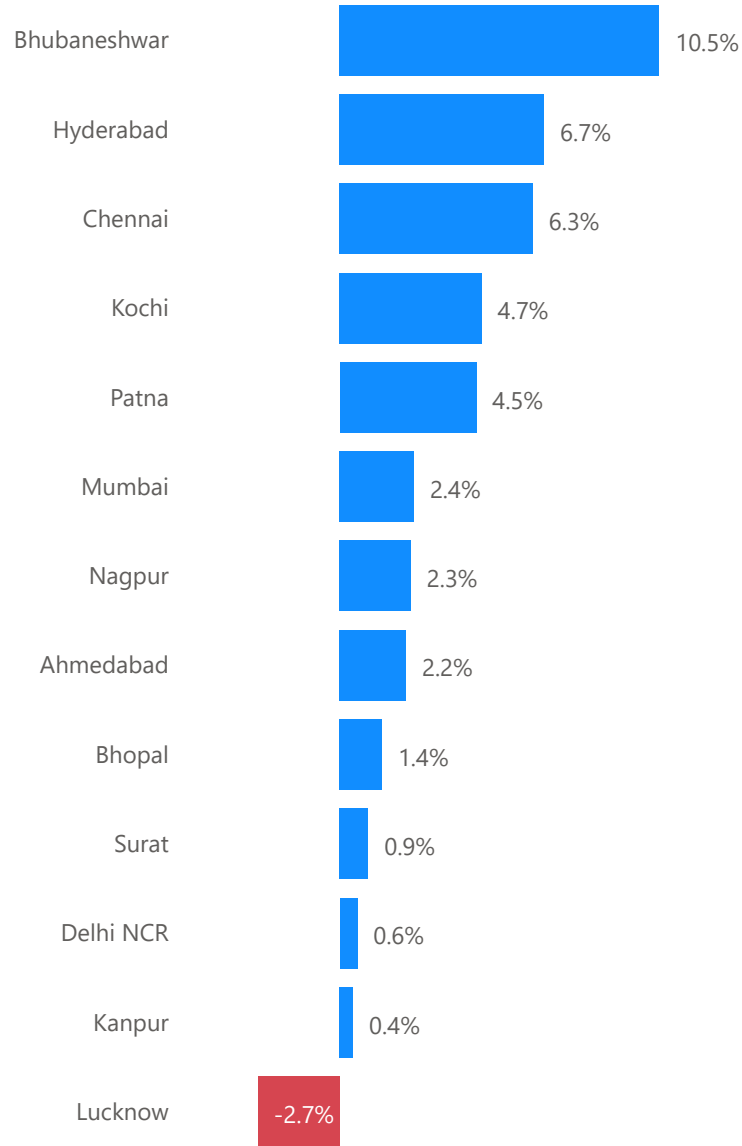
Mar ...

Apr 20

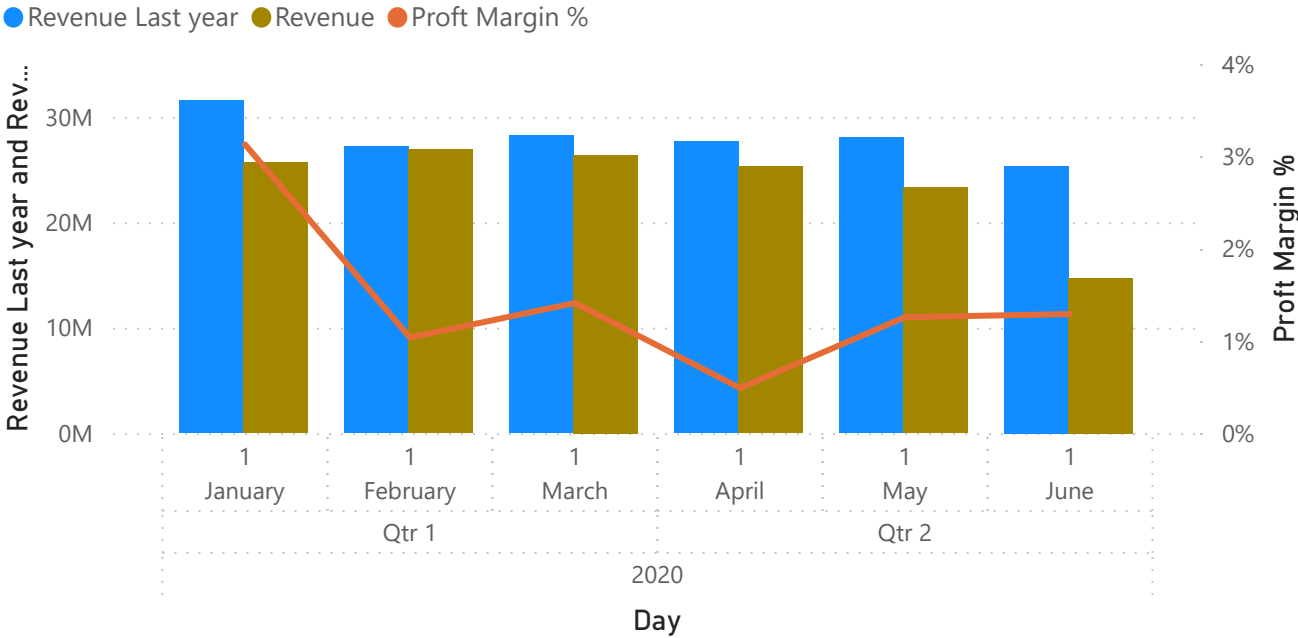
May ...

Jun 20

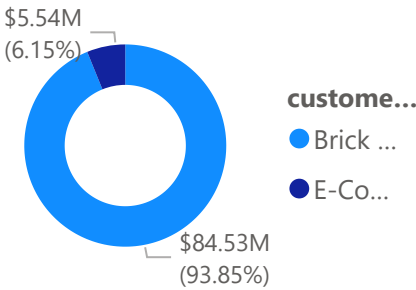
profit margin by Market



Revenue Trend



sale by customer type



custmer_name	Revenue	Revenue %	Proft Margin %	Profit contribution %
Excel Stores	\$7,928,385	5.6%	3.3%	12.5%
Surge Stores	\$3,953,600	2.8%	6.2%	11.9%
Electricalsara Stores	\$65,641,977	46.2%	0.4%	11.9%
Info Stores	\$5,064,374	3.6%	3.2%	7.8%
Acclaimed Stores	\$3,116,384	2.2%	4.0%	6.1%
Forward Stores	\$2,560,961	1.8%	4.3%	5.4%
Modular	\$2,453,519	1.7%	4.2%	5.0%
Leader	\$1,671,901	1.2%	6.0%	4.9%
Nixon	\$3,028,345	2.1%	3.2%	4.7%
Nomad Stores	\$1,978,550	1.4%	4.1%	4.0%
Power	\$1,008,552	0.8%	6.0%	3.7%
Total	\$142,224,545	100.0%	1.4%	100.0%