

984.86M

Revenue

2M

Sales Qty

2017

2018

2019

2020

Jun 17

Jul 17

Aug 17

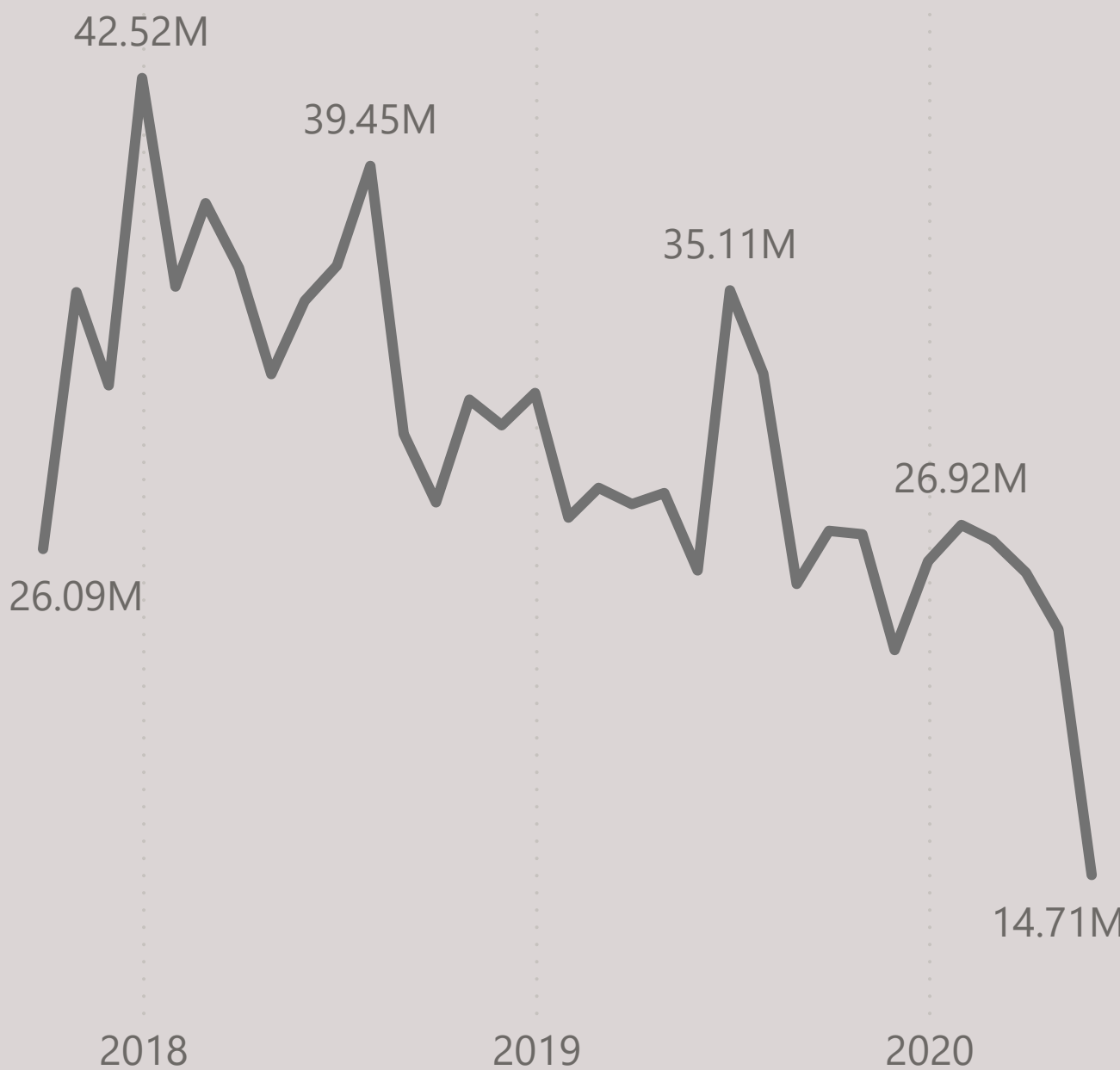
Sep 17

Oct 17

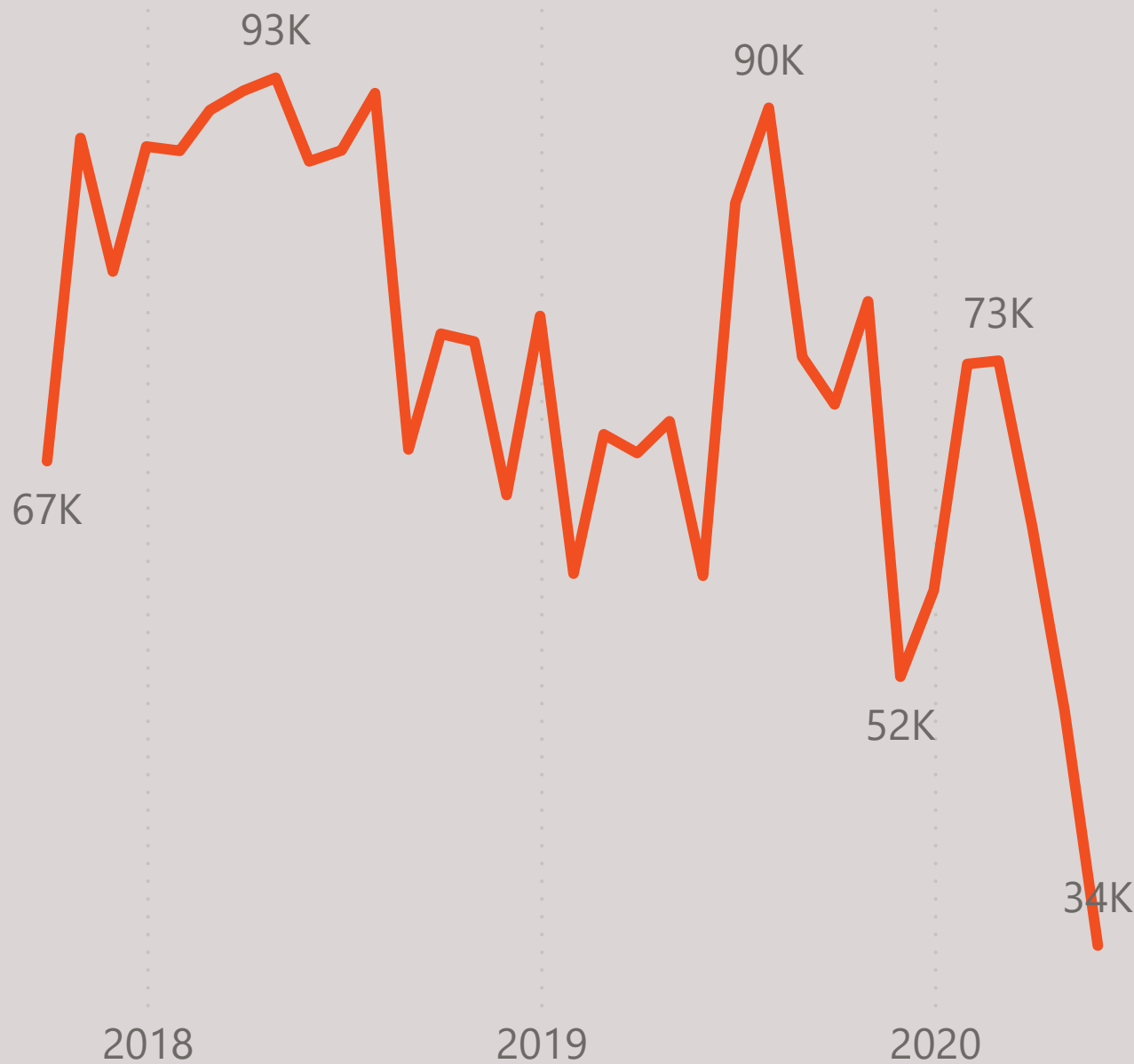
Nov 17



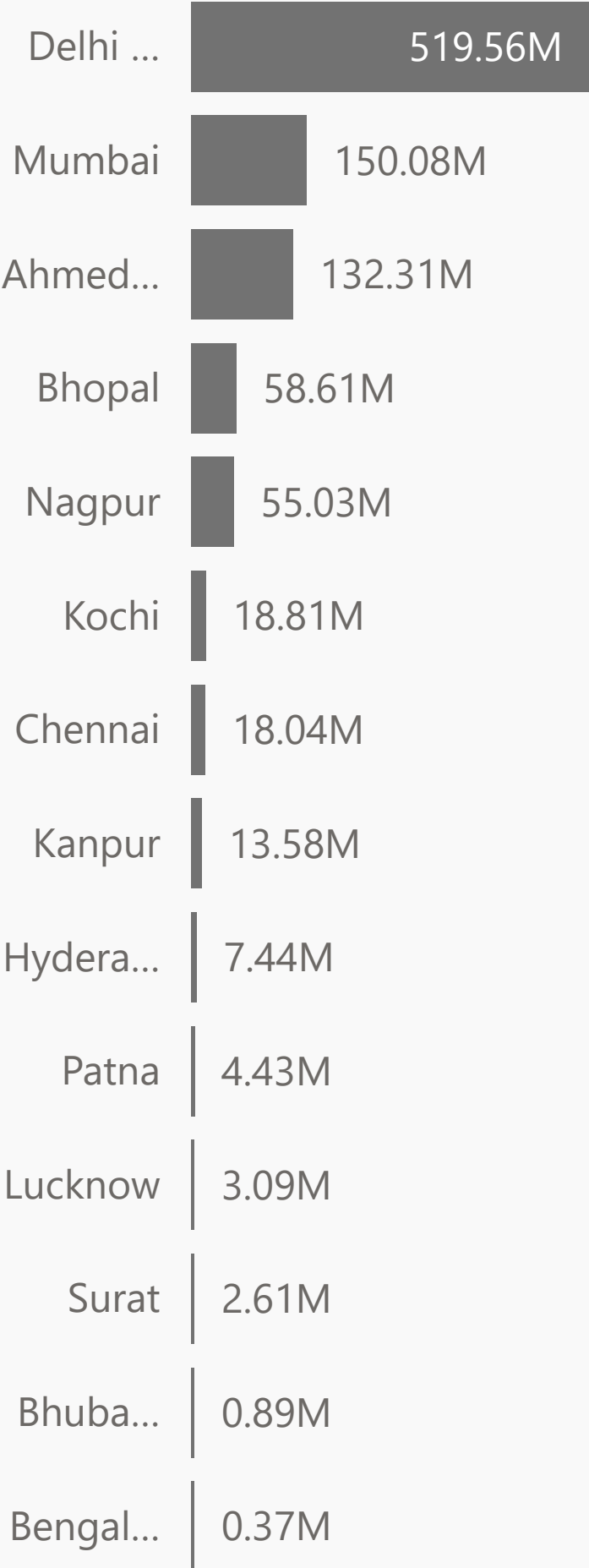
Revenue Trend



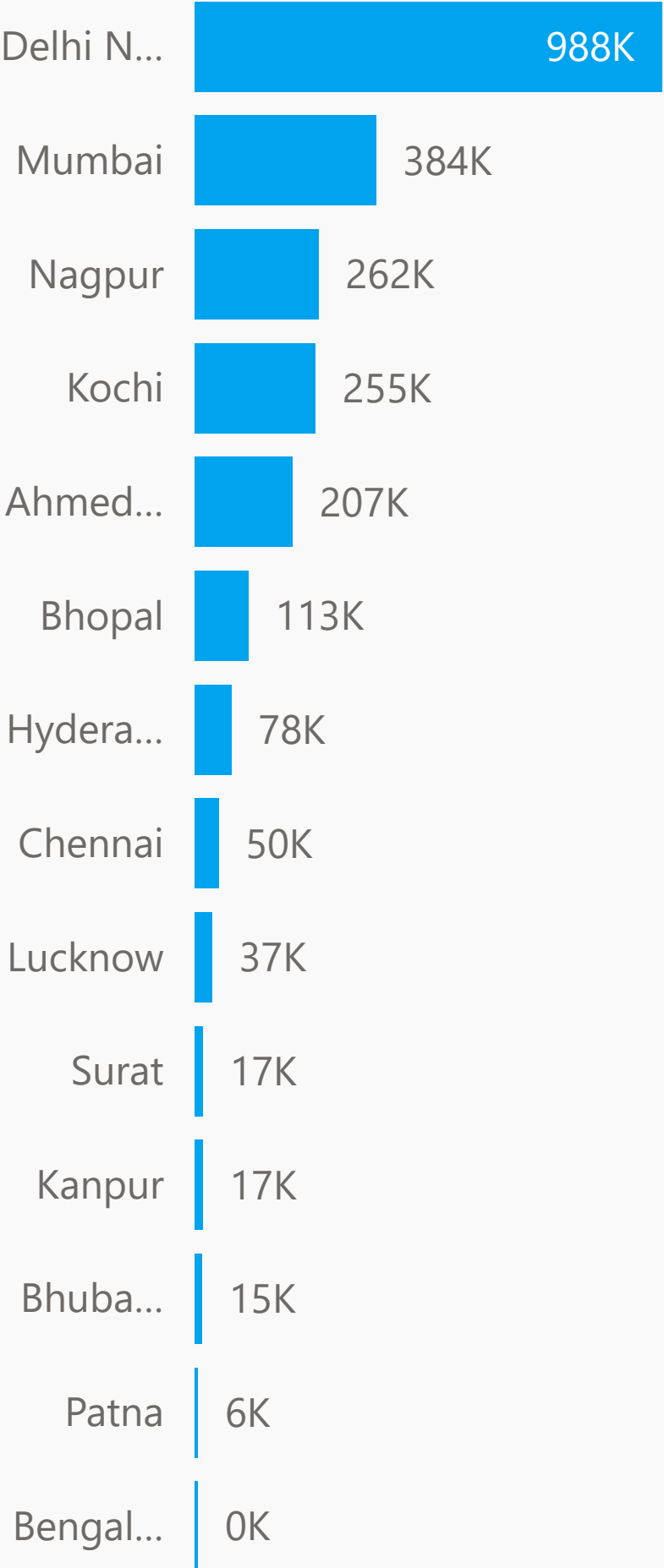
Sales Qty Trend



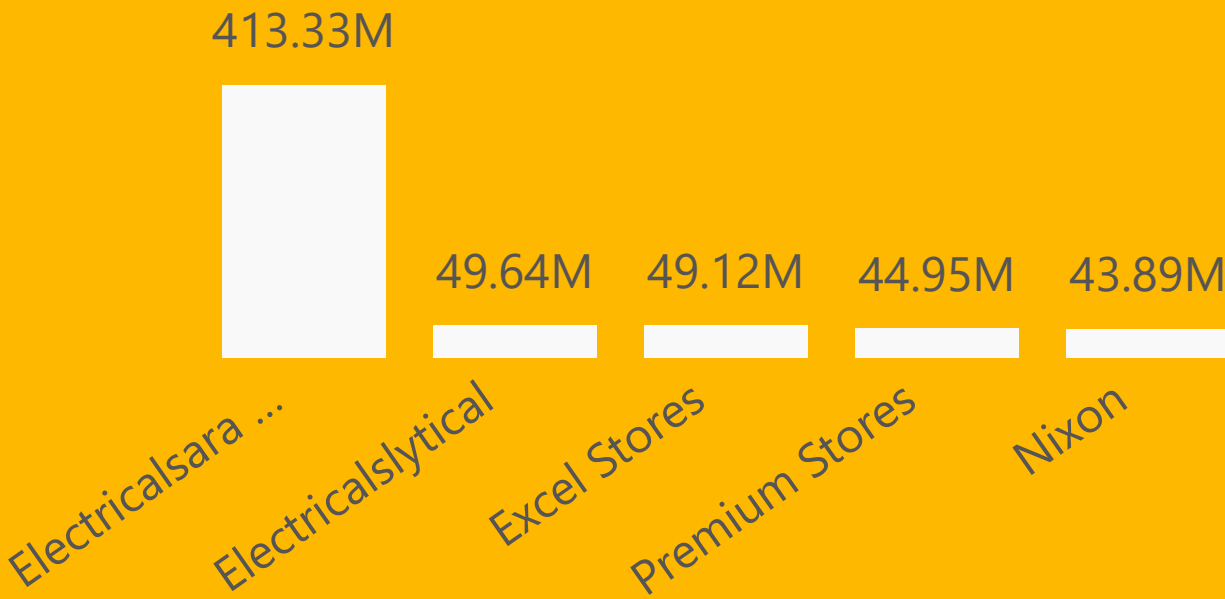
Revenue by Markets



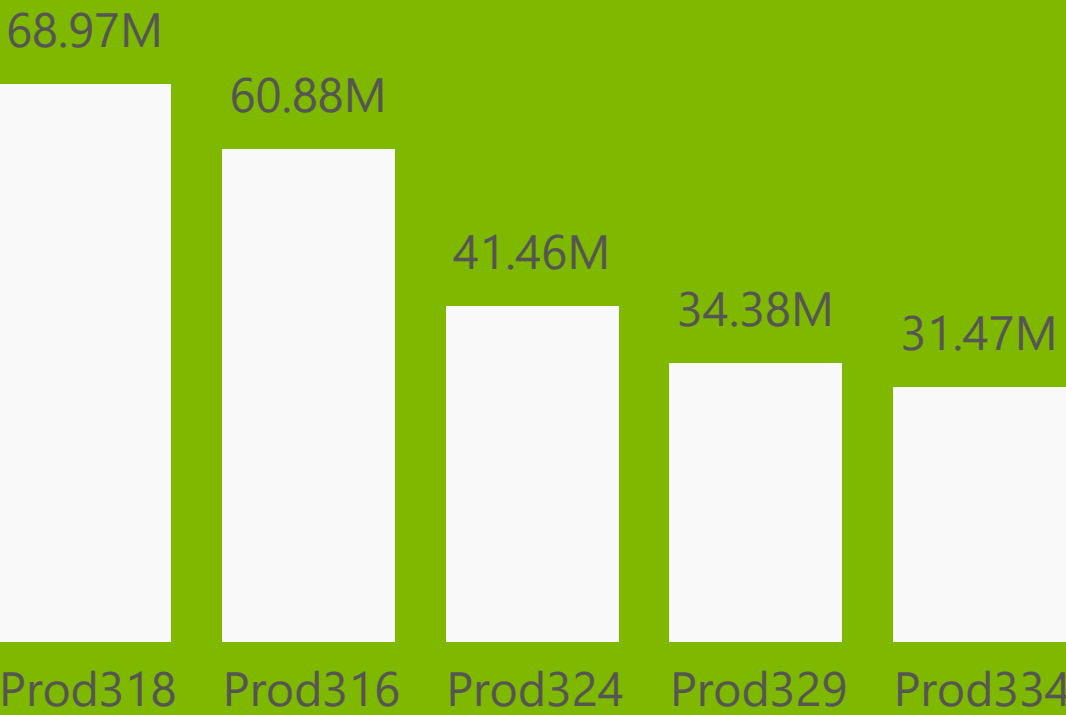
Sales Qty by Markets



Top 5 Customers by Revenue



Top 5 Products by Revenue



142.22M

Revenue

350K

Sales Qty

2.06M

Total Profit Margin

2017

2018

2019

2020

Jan 20

Feb 20

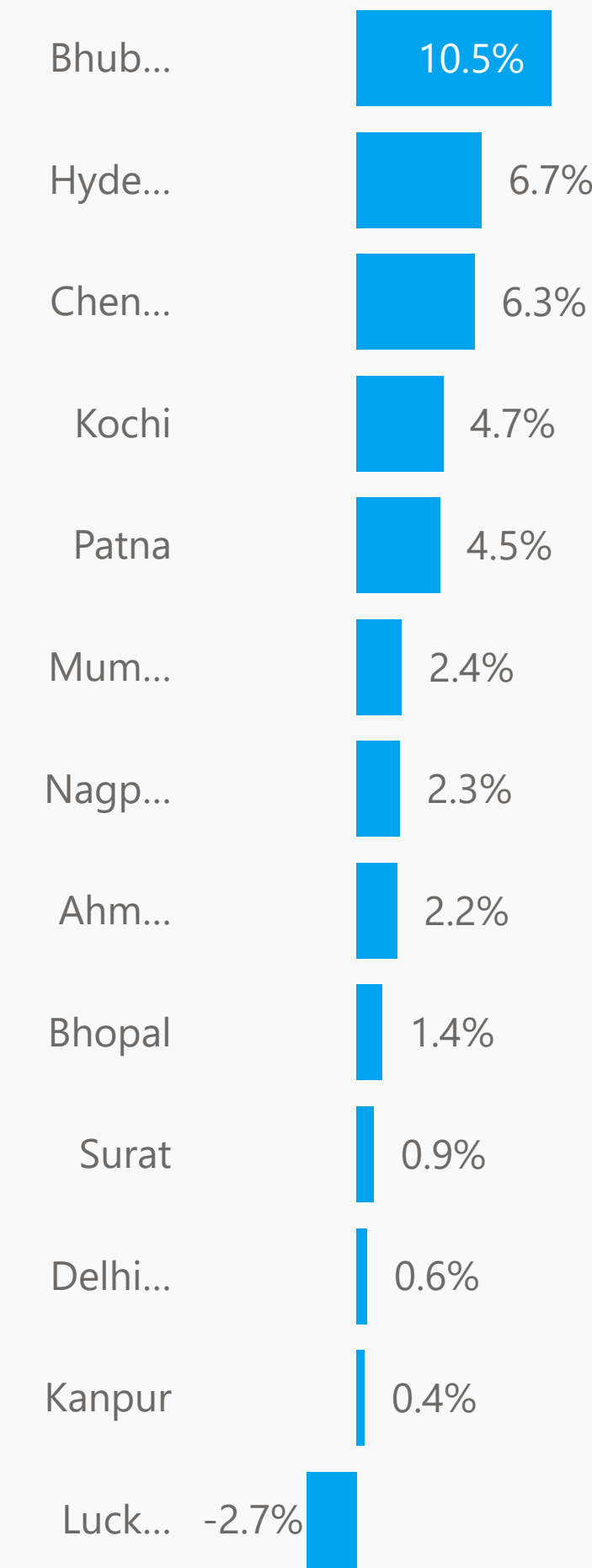
Mar 20

Apr 20

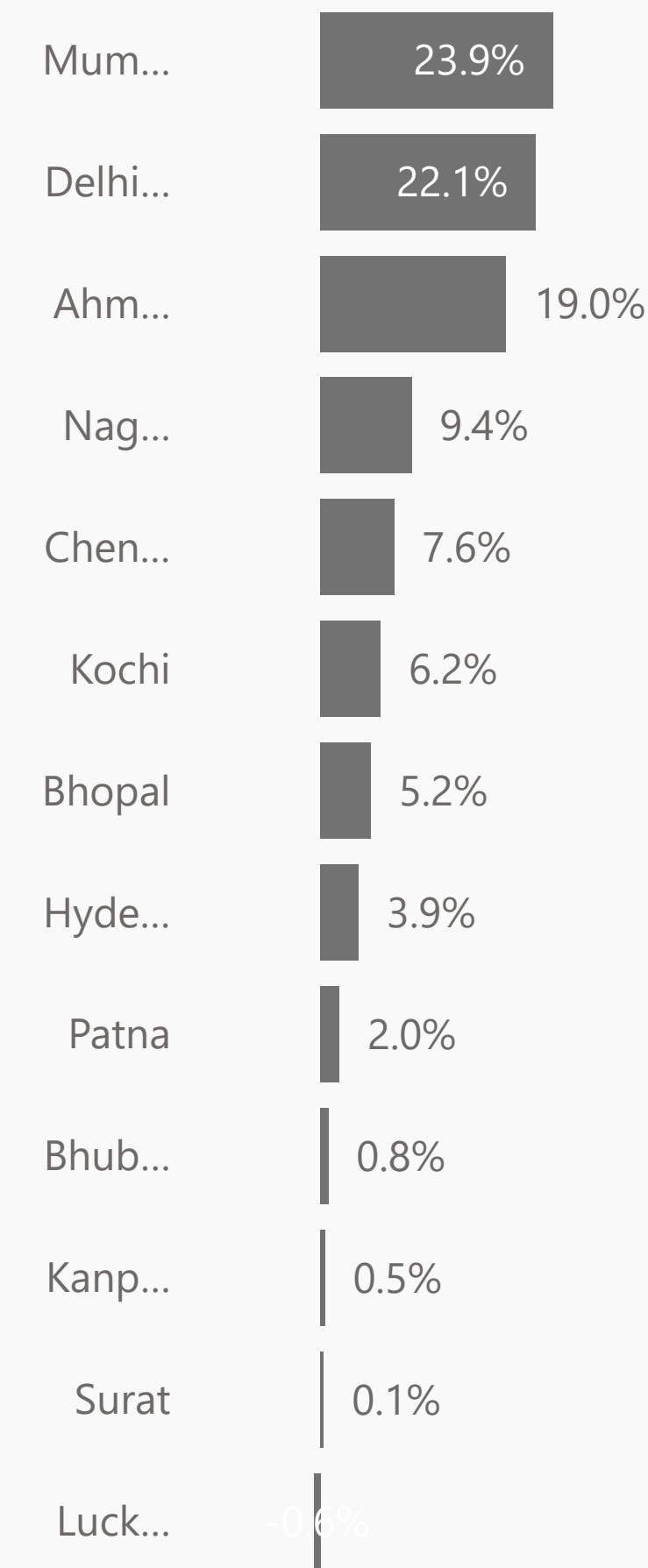
May 20

>

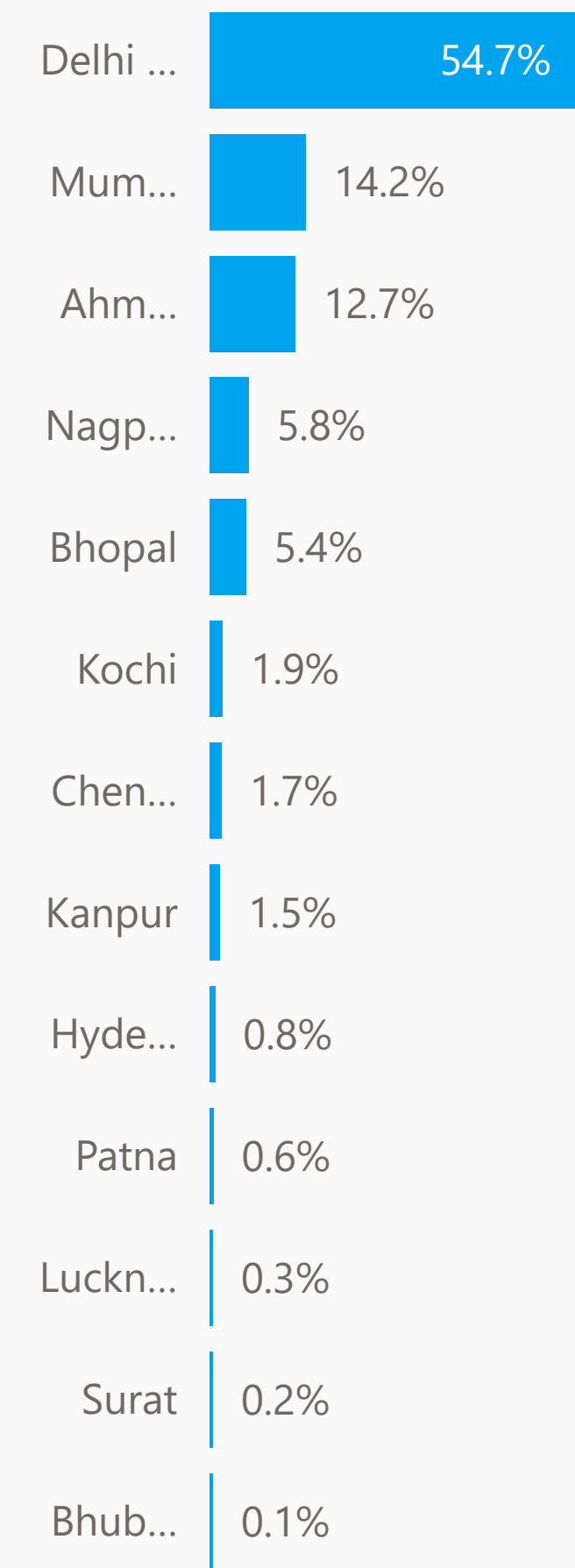
Profit Margin by Markets



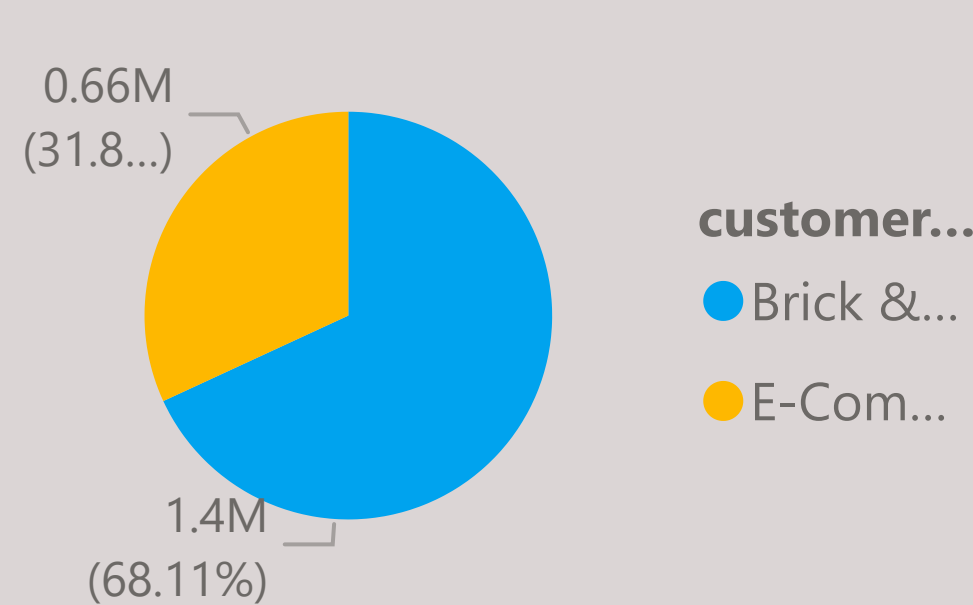
Profit Margin Contribution by Markets



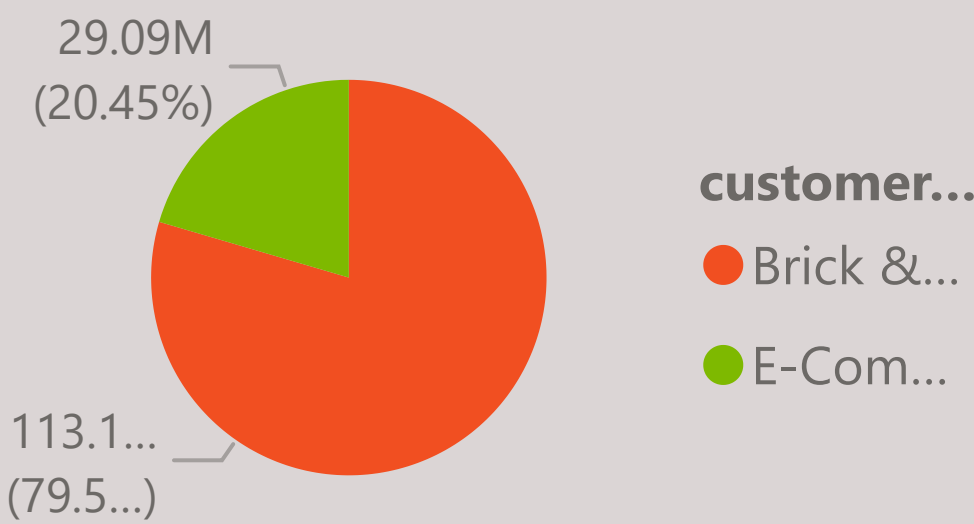
Revenue Contribution by Markets



Total Profit Margin by customer_type



Revenue by customer_type



custmer_name	Profit Margin Contribution %	Profit Margin %	Revenue Contribution %	Revenue
Acclaimed Stores	6.1%	4.0%	2.2%	3,116,384.00
All-Out	1.6%	4.5%	0.5%	713,953.00
Atlas Stores	2.1%	2.0%	1.5%	2,189,613.00
Control	2.5%	1.2%	2.9%	4,182,662.00
Electricalsara Stores	11.9%	0.4%	46.2%	65,641,977.00
Electricalsbea Stores	0.4%	15.6%	0.0%	50,940.00
Electricalslance Stores	0.2%	3.5%	0.1%	142,742.00
Electricalslytical	1.3%	0.5%	3.9%	5,537,904.00
Total	100.0%	1.4%	100.0%	142,224,545.00