

Budget 2024-25 at Glance (Budget Summary)

	Actuals Estimates 2022-23	Budgeted Estimates 2023-24	Revised Estimates 2022-23	Budgeted Estimates 2023-24
1.Revenue Receipts	23,832.06	26,322.81	26,997.13	30,012.75
2.Tax Revenue	20,977.86	23,306.31	23,239.18	26,015.74
	2,854.21	3,016.50	3,757.95	3,997.01
4.Capital Receipts	18,099.51	18,708.17	17,907.73	17,644.94
5.Non-Debt(Recovery of Loan)	261.61	230.00	260.00	290.00
6..Non-Debt(Other Receipt)	460.35	610.00	300.00	500.00
7.Debt(Borrowing Liabilities)	17,377.55	17,868.17	17,347.73	16,854.94
8.Total Receipts(1+4)	41,931.57	45,030.97	44,904.86	47,657.68
9.Total Expenditures	41,931.57	45,030.97	44,904.86	47,657.68
10.On Revenue Account	34,531.32	35,021.36	35,402.39	36,546.57
11.On Capital Account	7,400.25	10,009.61	9,502.46	11,111.11
Fiscal Deficit(9-(1+5+6))	17,377.55	17,868.16	17,347.73	16,854.94



Budget

TRR

NTR

CR

Exp



20,977.86bn

Total Actuals TRR 2022-23

23,306.31bn

Total Budgeted TRR 2023-24

23,239.18bn

Total Revised TRR 2023-24

26,015.74bn

Total Budgeted TRR 2024-25

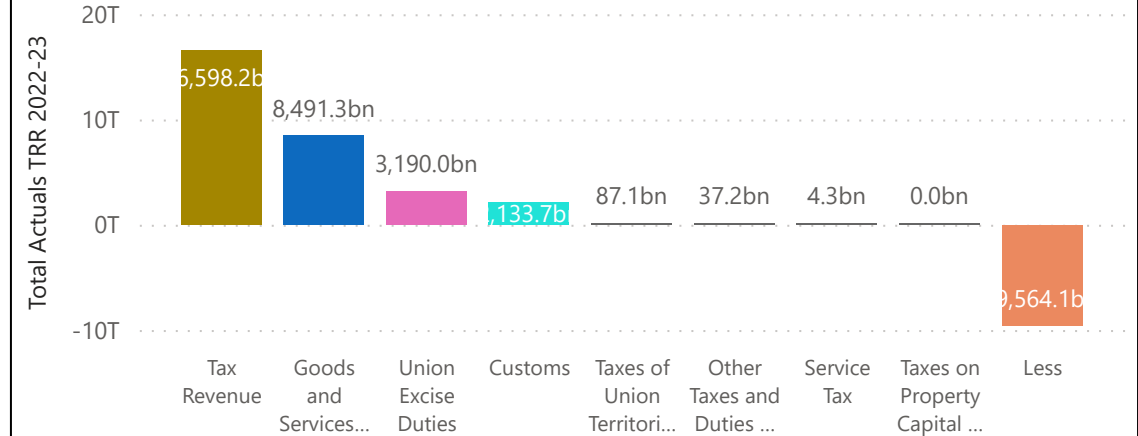
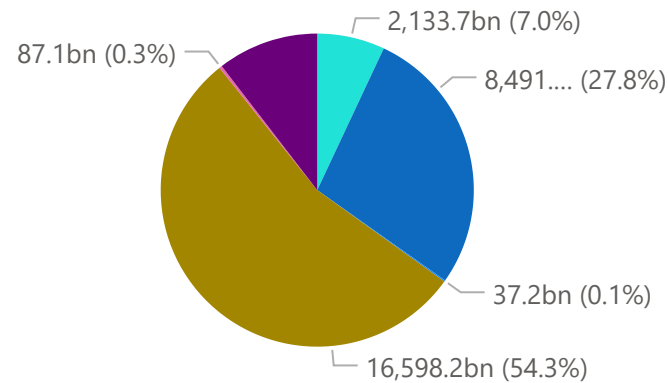
Non-Tax -Year

Total Actuals TRR  
2022-23

Total Budgeted  
TRR of 2023-24

Total Revised  
TRR of 2023-24

Composition of TRR Sources



Main Head Name	Total Actuals TRR 2022-23	Total Budgeted TRR 2023-24	Total Revised TRR 2023-24	Total Budgeted TRR 2024-25
<input checked="" type="checkbox"/> Tax Revenue	16,598.2bn	18,232.5bn	19,450.0bn	21,988.3bn
<input checked="" type="checkbox"/> Goods and Services Tax (GST)	8,491.3bn	9,566.0bn	9,566.0bn	10,676.5bn
<input checked="" type="checkbox"/> Union Excise Duties	3,190.0bn	3,390.0bn	3,036.0bn	3,187.8bn
<input checked="" type="checkbox"/> Customs	2,133.7bn	2,331.0bn	2,186.8bn	2,313.1bn
<input checked="" type="checkbox"/> Taxes of Union Territories	87.1bn	84.1bn	83.3bn	94.3bn
<input checked="" type="checkbox"/> Other Taxes and Duties on Commodities and Services	37.2bn	0.0bn	45.0bn	47.0bn
<input checked="" type="checkbox"/> Service Tax	4.3bn	5.0bn	5.0bn	1.0bn
<input checked="" type="checkbox"/> Taxes on Property Capital and other Transactions	0.0bn	0.0bn	0.0bn	0.0bn
<input checked="" type="checkbox"/> Less	-9,564.1bn	-10,302.3bn	-11,132.9bn	-12,292.2bn
Total	20,977.9bn	23,306.3bn	23,239.2bn	26,015.7bn



Budget

TRR

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2,854.21bn

Actuals NTR 2022-23

3,016.50bn

Budgeted NTR of 2023-24

3,757.95bn

Revised NTR of 2023-24

3,997.01bn

Budgeted NTR of 2024-25

Tax -Year



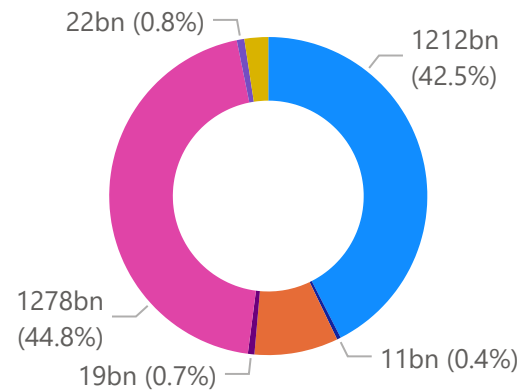
Total Actuals NTR  
2022-23

Total Budgeted NTR  
of 2023-24

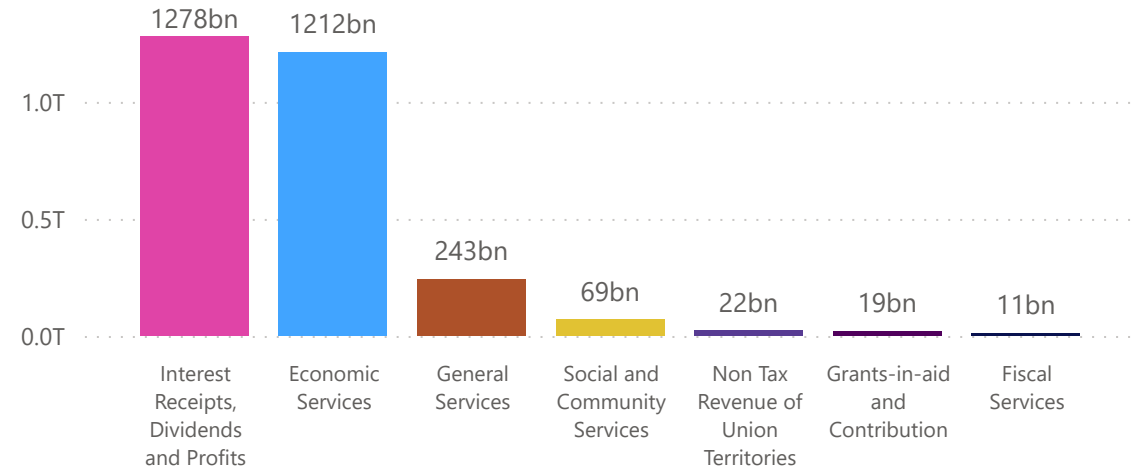
Total Revised NTR of  
2023-24

Total Budgeted NTR  
of 2024-25

### Distribution of NTR Sources



Total Actuals NTR 2022-23



Budget

TRR

NTR

CR

Exp

Main Head Name	Total Actuals NTR 2022-23	Total Budgeted NTR 2023-24	Total Revised NTR 2023-24	Total Budgeted NTR 2024-25
+ Interest Receipts, Dividends and Profits	1,277.7bn	1,158.2bn	1,861.9bn	1,831.1bn
+ Economic Services	1,212.4bn	1,516.8bn	1,527.3bn	1,813.9bn
+ General Services	243.2bn	243.1bn	250.6bn	233.2bn
+ Social and Community Services	68.9bn	39.6bn	60.8bn	58.9bn
+ Non Tax Revenue of Union Territories	21.9bn	23.1bn	25.3bn	29.1bn
+ Grants-in-aid and Contribution	18.9bn	21.4bn	14.4bn	10.4bn
+ Fiscal Services	11.3bn	14.3bn	17.7bn	20.3bn
Total	2,854.2bn	3,016.5bn	3,758.0bn	3,997.0bn



18,099.51bn

Total Actuals CR 2022-23

18,708.17bn

Total Budgeted CR 2023-24

17,907.73bn

Total Revised CR 2023-24

17,644.94bn

Total Budgeted CR 2024-25

Capital-Receipt...

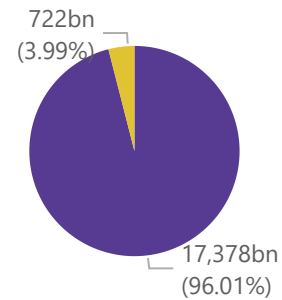
Total Actuals  
CR 2022-23

Total  
Budgeted C...

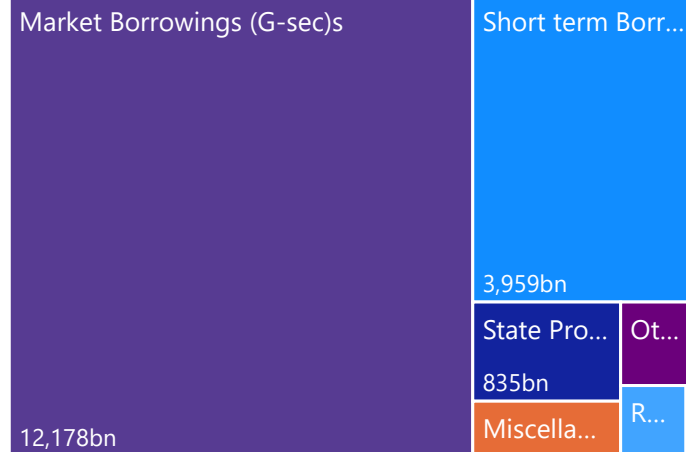
Total Revised  
CR 2023-24

Total  
Budgeted C...

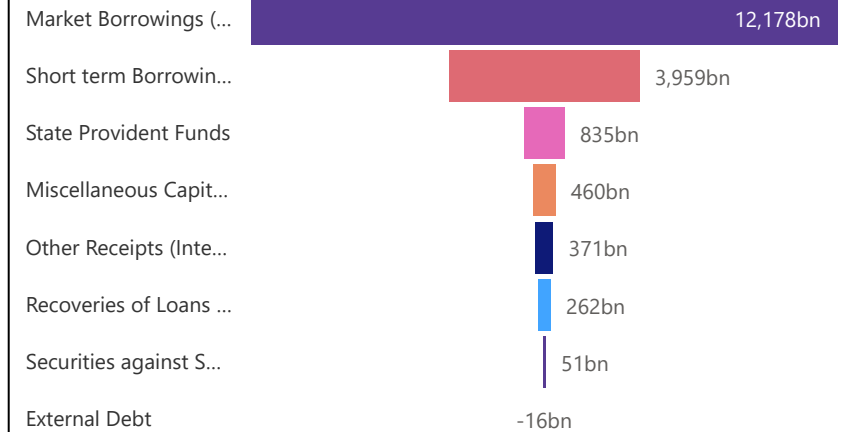
Pie Chart



Treemap Chart



Funnel Chart



Budget

TRR

NTR

CR

Exp

Main Head Name	Total Actuals CR 2022-23	Total Budgeted CR 2023-24	Total Revised CR 2023-24	Total Budgeted CR 2024-25
<input checked="" type="checkbox"/> Debt Receipts	17,377.5bn	17,868.2bn	17,347.7bn	16,854.9bn
<input checked="" type="checkbox"/> Market Borrowings (G-sec)s	12,178.4bn	12,309.1bn	11,817.8bn	12,251.8bn
<input checked="" type="checkbox"/> Short term Borrowing (T- Bill etc.)s	3,958.6bn	4,713.2bn	4,713.2bn	4,662.0bn
<input checked="" type="checkbox"/> State Provident Funds	834.6bn	542.6bn	783.0bn	-305.9bn
<input checked="" type="checkbox"/> Other Receipts (Internal Debts and Public Account)	371.2bn	221.2bn	248.3bn	159.5bn
<input checked="" type="checkbox"/> Securities against Small Savings	50.9bn	200.0bn	52.0bn	52.0bn
<input checked="" type="checkbox"/> External Debt	-16.2bn	-117.9bn	-266.5bn	35.5bn
Total	18,099.5bn	18,708.2bn	17,907.7bn	17,644.9bn



41,931.57bn

Total Actual Exp-2022-23

45,030.97bn

Total Budgeted Exp-2023-24

44,904.86bn

Total Revised Exp-2023-24

47,657.68bn

Total Budgeted Exp-2024-25

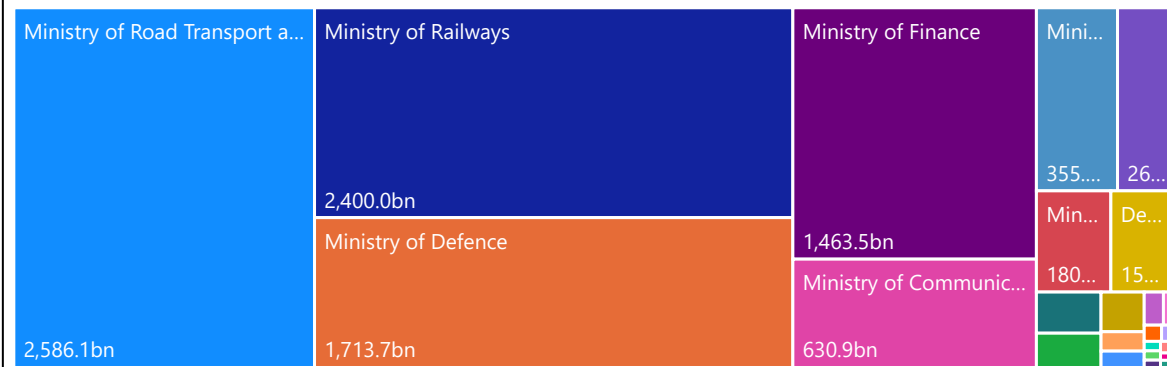
Actual Revenue Exp 2022-23	Actual Capital Exp 2022-23	Total Actual Exp 2022-23
Budgeted Revenue Exp 2023-24	Budgeted Capital Exp 2023-24	Total Budgeted Exp 2023-24
Revised Revenue Exp 2023-24	Revised Capital Exp 2023-24	Total Revised Exp 2023-24
Budgeted Revenue Exp 2024-25	Budgeted Capital Exp 2024-25	Total Budgeted Exp 2024-25

10,010bn

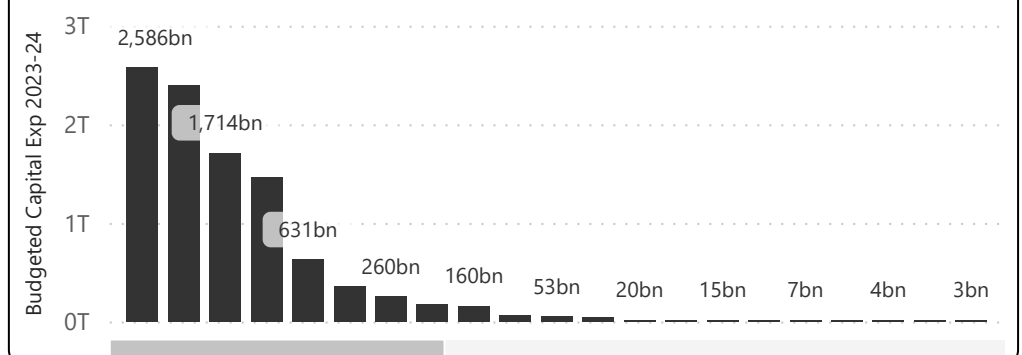
### Expenditure Ministry wise

Ministry Name	Budgeted Capital Exp 2023-24
⊕ Department of Atomic Energy	159.82bn
⊕ Department of Space	63.57bn
⊕ Ministry of Agriculture and Farmers Welfare	0.53bn
⊕ Ministry of AYUSH	0.06bn
⊕ Ministry of Chemicals and Fertilisers	0.05bn
⊕ Ministry of Civil Aviation	0.87bn
⊕ Ministry of Coal	0.02bn
⊕ Ministry of Commerce and Industry	16.90bn
⊕ Ministry of Communications	630.89bn
<b>Total</b>	<b>10,009.61bn</b>

### Budgeted Capital Exp 2023-24 by Ministry Name



### Budgeted Capital Exp 2023-24 by Ministry Name



Budget

TRR

NTR

CR

Exp