

Budget 2024-25 at Glance (Budget Summary)

	Actuals Estimates 2022-23	Budgeted Estimates 2023-24	Revised Estimates 2022-23	Budgeted Estimates 2023-24
1.Revenue Receipts	23,832.06	26,322.81	26,997.13	30,012.75
2.Tax Revenue	20,977.86	23,306.31	23,239.18	26,015.74
	2,854.21	3,016.50	3,757.95	3,997.01
4.Capital Receipts	18,099.51	18,708.17	17,907.73	17,644.94
5.Non-Debt(Recovery of Loan)	261.61	230.00	260.00	290.00
6..Non-Debt(Other Receipt)	460.35	610.00	300.00	500.00
7.Debt(Borrowing Liabilities)	17,377.55	17,868.17	17,347.73	16,854.94
8.Total Receipts(1+4)	41,931.57	45,030.97	44,904.86	47,657.68
9.Total Expenditures	41,931.57	45,030.97	44,904.86	47,657.68
10.On Revenue Account	34,531.32	35,021.36	35,402.39	36,546.57
11.On Capital Account	7,400.25	10,009.61	9,502.46	11,111.11
Fiscal Deficit(9-(1+5+6))	17,377.55	17,868.16	17,347.73	16,854.94



Budget

TRR

NTR

CR

Exp



20,977.86bn

Total Actuals TRR 2022-23

23,306.31bn

Total Budgeted TRR 2023-24

23,239.18bn

Total Revised TRR 2023-24

26,015.74bn

Total Budgeted TRR 2024-25

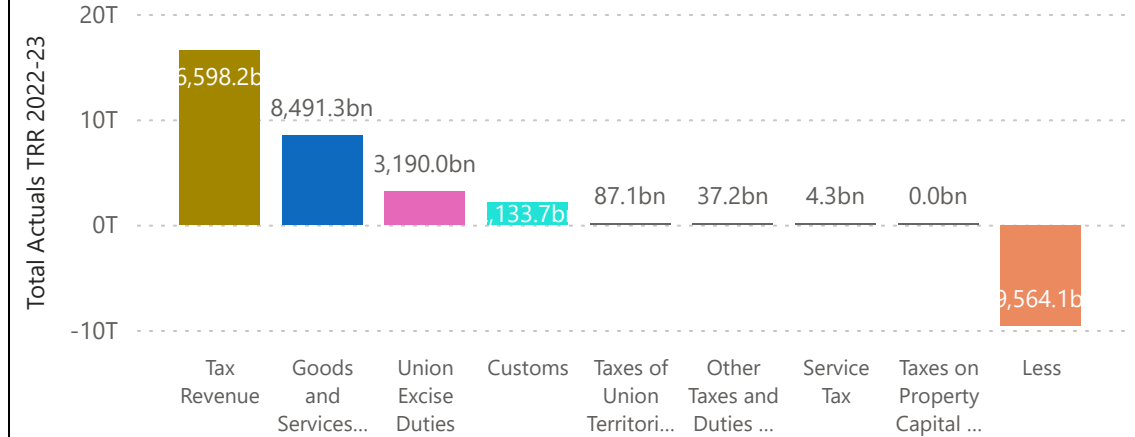
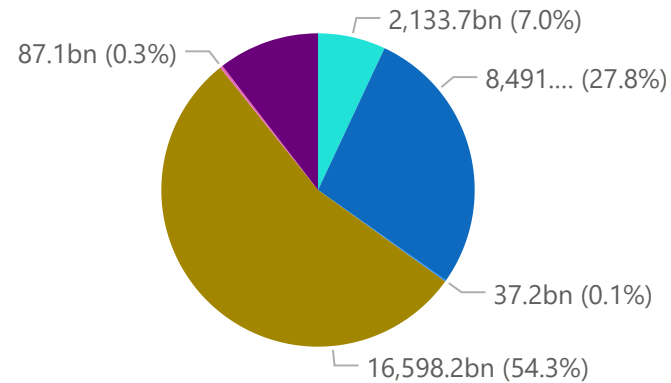
Non-Tax -Year

Total Actuals TRR
2022-23

Total Budgeted
TRR of 2023-24

Total Revised
TRR of 2023-24

Composition of TRR Sources



Main Head Name	Total Actuals TRR 2022-23	Total Budgeted TRR 2023-24	Total Revised TRR 2023-24	Total Budgeted TRR 2024-25
<div>+ Tax Revenue</div>	16,598.2bn	18,232.5bn	19,450.0bn	21,988.3bn
<div>+ Goods and Services Tax (GST)</div>	8,491.3bn	9,566.0bn	9,566.0bn	10,676.5bn
<div>+ Union Excise Duties</div>	3,190.0bn	3,390.0bn	3,036.0bn	3,187.8bn
<div>+ Customs</div>	2,133.7bn	2,331.0bn	2,186.8bn	2,313.1bn
<div>+ Taxes of Union Territories</div>	87.1bn	84.1bn	83.3bn	94.3bn
<div>+ Other Taxes and Duties on Commodities and Services</div>	37.2bn	0.0bn	45.0bn	47.0bn
<div>+ Service Tax</div>	4.3bn	5.0bn	5.0bn	1.0bn
<div>+ Taxes on Property Capital and other Transactions</div>	0.0bn	0.0bn	0.0bn	0.0bn
<div>+ Less</div>	-9,564.1bn	-10,302.3bn	-11,132.9bn	-12,292.2bn
Total	20,977.9bn	23,306.3bn	23,239.2bn	26,015.7bn



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2,854.21bn

Actuals NTR 2022-23

3,016.50bn

Budgeted NTR of 2023-24

3,757.95bn

Revised NTR of 2023-24

3,997.01bn

Budgeted NTR of 2024-25

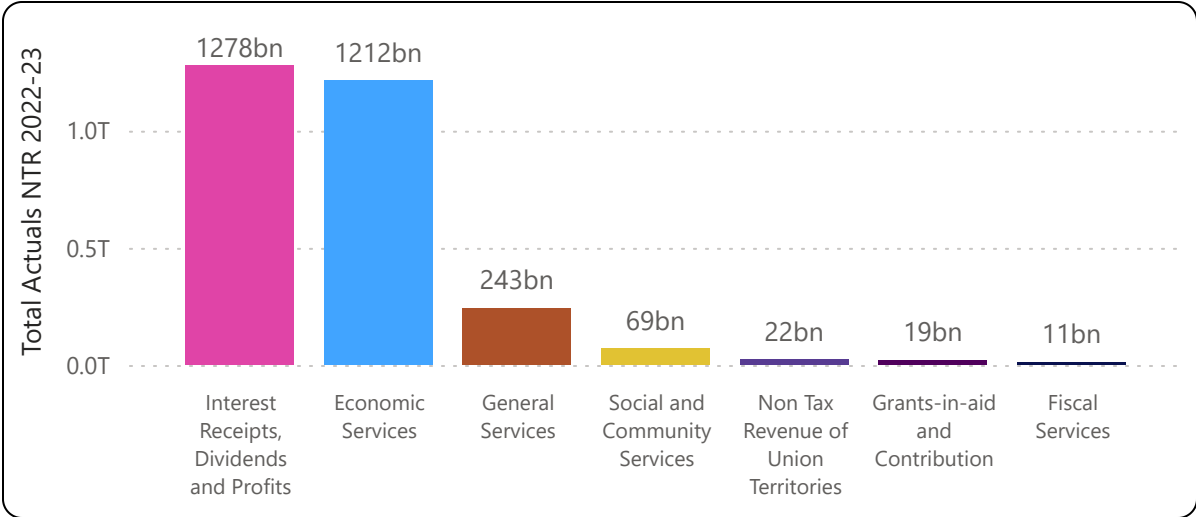
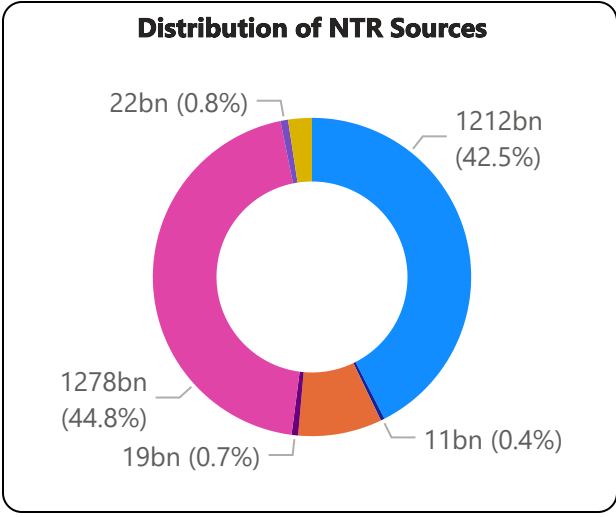
Tax -Year

Total Actuals NTR 2022-23

Total Budgeted NTR of 2023-24

Total Revised NTR of 2023-24

Total Budgeted NTR of 2024-25



Main Head Name	Total Actuals NTR 2022-23	Total Budgeted NTR 2023-24	Total Revised NTR 2023-24	Total Budgeted NTR 2024-25
Interest Receipts, Dividends and Profits	1,277.7bn	1,158.2bn	1,861.9bn	1,831.1bn
Economic Services	1,212.4bn	1,516.8bn	1,527.3bn	1,813.9bn
General Services	243.2bn	243.1bn	250.6bn	233.2bn
Social and Community Services	68.9bn	39.6bn	60.8bn	58.9bn
Non Tax Revenue of Union Territories	21.9bn	23.1bn	25.3bn	29.1bn
Grants-in-aid and Contribution	18.9bn	21.4bn	14.4bn	10.4bn
Fiscal Services	11.3bn	14.3bn	17.7bn	20.3bn
Total	2,854.2bn	3,016.5bn	3,758.0bn	3,997.0bn



18,099.51bn

Total Actuals CR 2022-23

18,708.17bn

Total Budgeted CR 2023-24

17,907.73bn

Total Revised CR 2023-24

17,644.94bn

Total Budgeted CR 2024-25

Capital-Receipt...

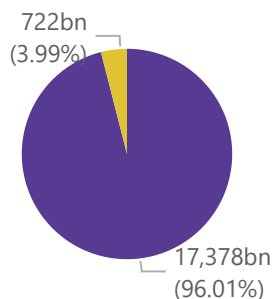
Total Actuals
CR 2022-23

Total
Budgeted C...

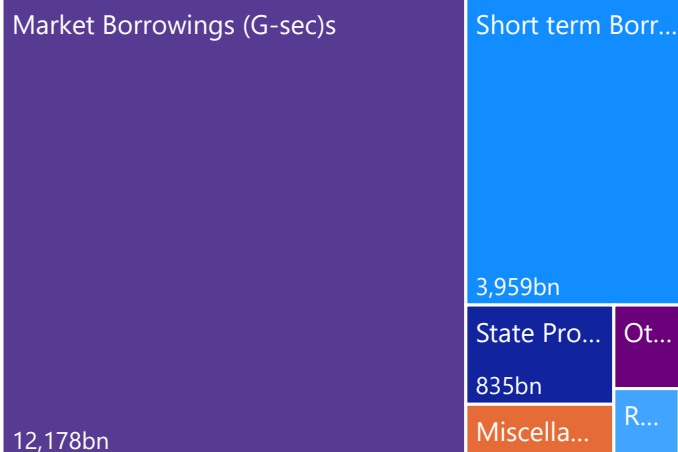
Total Revised
CR 2023-24

Total
Budgeted C...

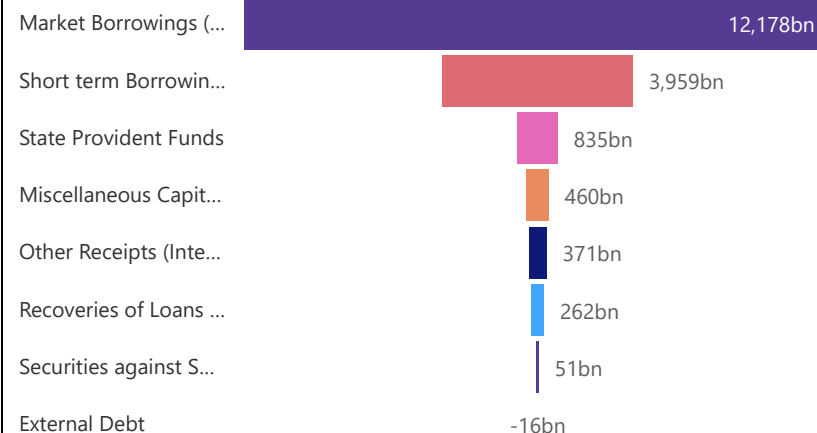
Pie Chart



Treemap Chart



Funnel Chart



Budget

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Exp

Main Head Name	Total Actuals CR 2022-23	Total Budgeted CR 2023-24	Total Revised CR 2023-24	Total Budgeted CR 2024-25
<input checked="" type="checkbox"/> Debt Receipts	17,377.5bn	17,868.2bn	17,347.7bn	16,854.9bn
<input checked="" type="checkbox"/> Market Borrowings (G-sec)s	12,178.4bn	12,309.1bn	11,817.8bn	12,251.8bn
<input checked="" type="checkbox"/> Short term Borrowing (T- Bill etc.)s	3,958.6bn	4,713.2bn	4,713.2bn	4,662.0bn
<input checked="" type="checkbox"/> State Provident Funds	834.6bn	542.6bn	783.0bn	-305.9bn
<input checked="" type="checkbox"/> Other Receipts (Internal Debts and Public Account)	371.2bn	221.2bn	248.3bn	159.5bn
<input checked="" type="checkbox"/> Securities against Small Savings	50.9bn	200.0bn	52.0bn	52.0bn
<input checked="" type="checkbox"/> External Debt	-16.2bn	-117.9bn	-266.5bn	35.5bn
Total	18,099.5bn	18,708.2bn	17,907.7bn	17,644.9bn



41,931.57bn

Total Actual Exp-2022-23

45,030.97bn

Total Budgeted Exp-2023-24

44,904.86bn

Total Revised Exp-2023-24

47,657.68bn

Total Budgeted Exp-2024-25

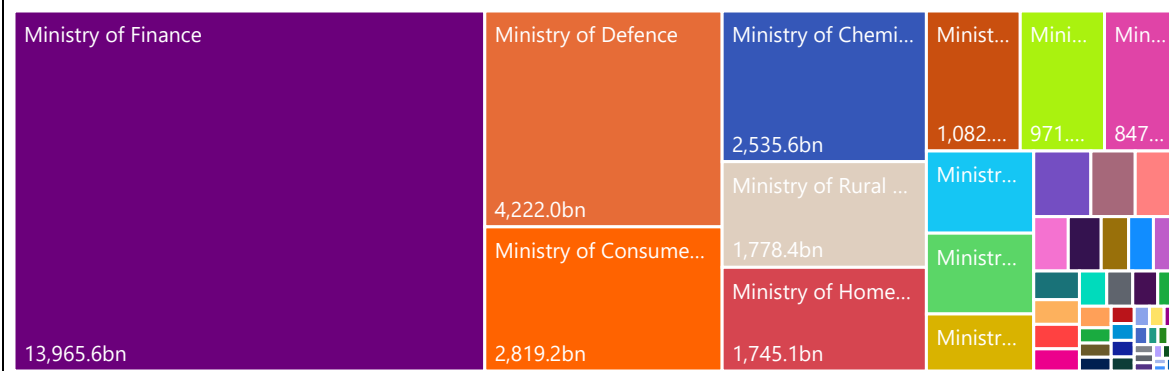
Actual Revenue Exp 2022-23	Actual Capital Exp 2022-23	Total Actual Exp 2022-23
Budgeted Revenue Exp 2023-24	Budgeted Capital Exp 2023-24	Total Budgeted Exp 2023-24
Revised Revenue Exp 2023-24	Revised Capital Exp 2023-24	Total Revised Exp 2023-24
Budgeted Revenue Exp 2024-25	Budgeted Capital Exp 2024-25	Total Budgeted Exp 2024-25

34,531bn

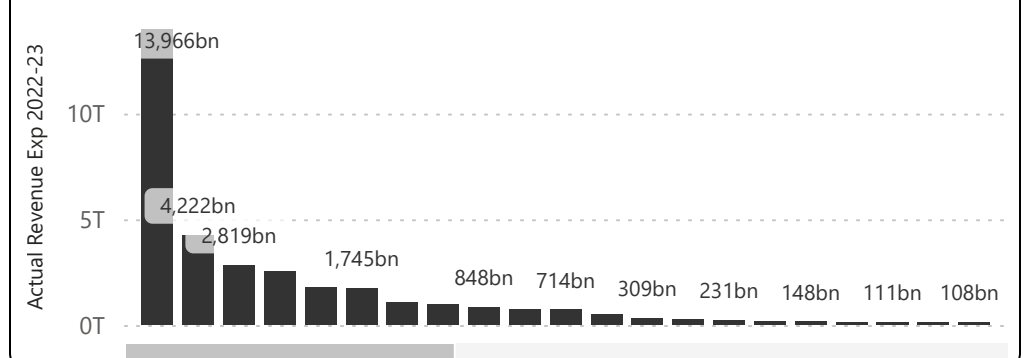
Expenditure Ministry wise

Ministry Name	Actual Revenue Exp 2022-23
⊕ Ministry of Finance	13,965.57bn
⊕ Ministry of Defence	4,222.02bn
⊕ Ministry of Consumer Affairs, Food and Public Distribution	2,819.17bn
⊕ Ministry of Chemicals and Fertilisers	2,535.58bn
⊕ Ministry of Rural Development	1,778.40bn
⊕ Ministry of Home Affairs	1,745.07bn
⊕ Ministry of Agriculture and Farmers Welfare	1,082.69bn
⊕ Ministry of Education	971.93bn
⊕ Ministry of Communications	847.70bn
Total	34,531.32bn

Actual Revenue Exp 2022-23 by Ministry Name



Actual Revenue Exp 2022-23 by Ministry Name



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Exp