

Budget 2024-25 at Glance (Budget Summary)

	Actuals Estimates 2022-23	Budgeted Estimates 2023-24	Revised Estimates 2022-23	Budgeted Estimates 2023-24
1.Revenue Receipts	23,832.06	26,322.81	26,997.13	30,012.75
2.Tax Revenue	20,977.86	23,306.31	23,239.18	26,015.74
3.Non-Tax Revenue	2,854.21	3,016.50	3,757.95	3,997.01
4.Capital Receipts	18,099.51	18,708.17	17,907.73	17,644.94
5.Non-Debt(Recovery of Loan)	261.61	230.00	260.00	290.00
6..Non-Debt(Other Receipt)	460.35	610.00	300.00	500.00
7.Debt(Borrowing Liabilities)	17,377.55	17,868.17	17,347.73	16,854.94
8.Total Receipts(1+4)	41,931.57	45,030.97	44,904.86	47,657.68
9.Total Expenditures	41,931.57	45,030.97	44,904.86	47,657.68
10.On Revenue Account	34,531.32	35,021.36	35,402.39	36,546.57
11.On Capital Account	7,400.25	10,009.61	9,502.46	11,111.11
Fiscal Deficit(9-(1+5+6))	17,377.55	17,868.16	17,347.73	16,854.94



Budget

TRR

NTR

CR

Exp



20,977.86bn

Total Actuals TRR 2022-23

23,306.31bn

Total Budgeted TRR 2023-24

23,239.18bn

Total Revised TRR 2023-24

26,015.74bn

Total Budgeted TRR 2024-25

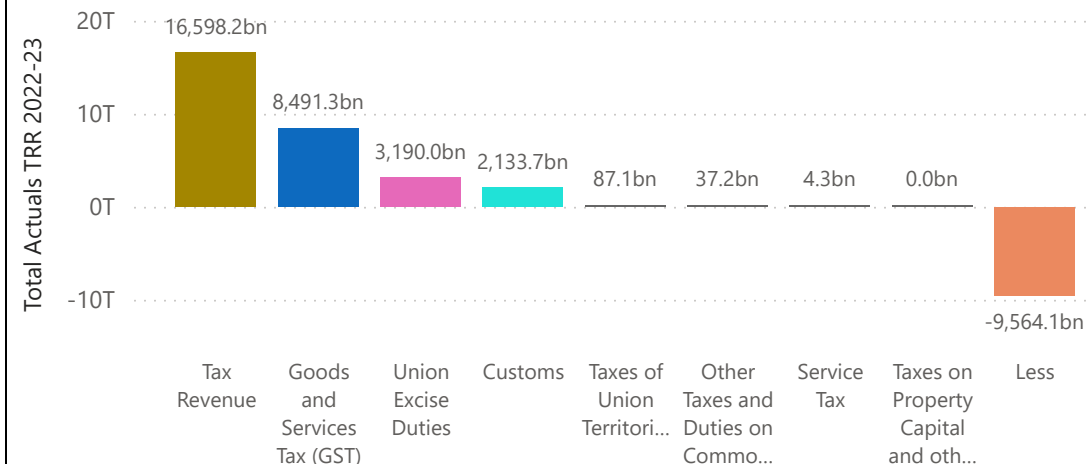
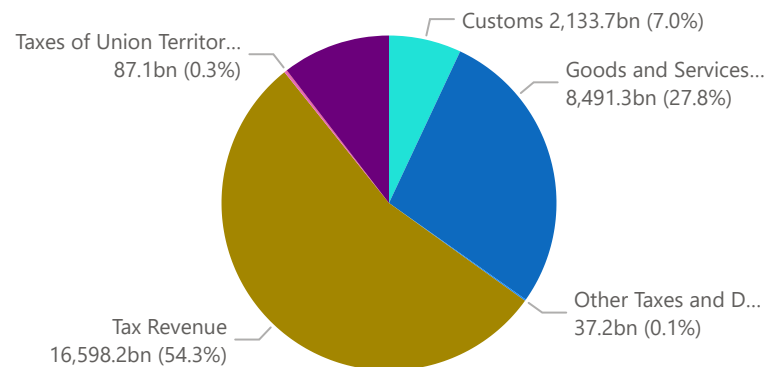
Non-Tax -Year

Total Actuals TRR
2022-23

Total Budgeted
TRR of 2023-24

Total Revised TRR
of 2023-24

Composition of TRR Sources



Main Head Name	Total Actuals TRR 2022-23	Total Budgeted TRR 2023-24	Total Revised TRR 2023-24	Total Budgeted TRR 2024-25
⊕ Tax Revenue	16,598.2bn	18,232.5bn	19,450.0bn	21,988.3bn
⊕ Goods and Services Tax (GST)	8,491.3bn	9,566.0bn	9,566.0bn	10,676.5bn
⊕ Union Excise Duties	3,190.0bn	3,390.0bn	3,036.0bn	3,187.8bn
⊕ Customs	2,133.7bn	2,331.0bn	2,186.8bn	2,313.1bn
⊕ Taxes of Union Territories	87.1bn	84.1bn	83.3bn	94.3bn
⊕ Other Taxes and Duties on Commodities and Services	37.2bn	0.0bn	45.0bn	47.0bn
⊕ Service Tax	4.3bn	5.0bn	5.0bn	1.0bn
⊕ Taxes on Property Capital and other Transactions	0.0bn	0.0bn	0.0bn	0.0bn
⊕ Less	-9,564.1bn	-10,302.3bn	-11,132.9bn	-12,292.2bn
Total	20,977.9bn	23,306.3bn	23,239.2bn	26,015.7bn



Budget

TRR

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2,854.21bn

Actuals NTR 2022-23

3,016.50bn

Budgeted NTR of 2023-24

3,757.95bn

Revised NTR of 2023-24

3,997.01bn

Budgeted NTR of 2024-25

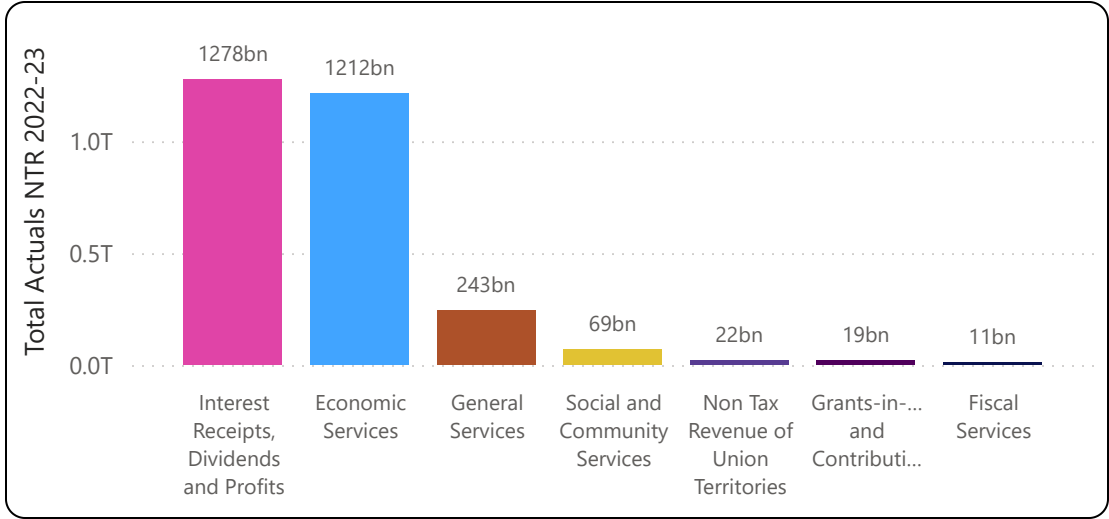
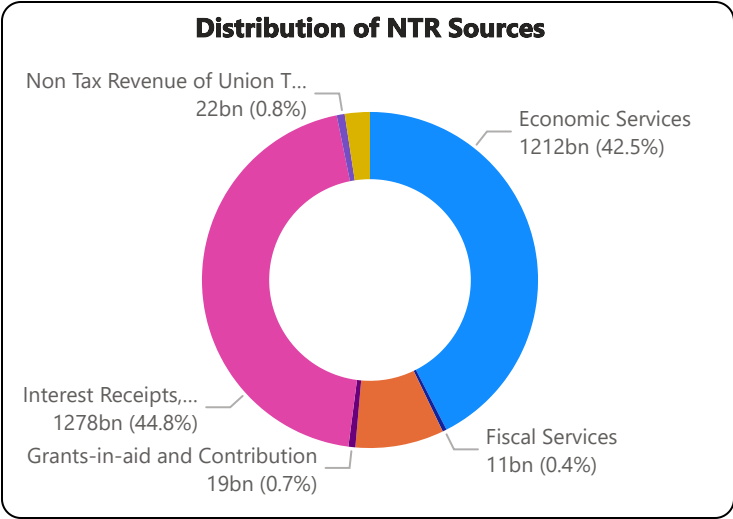
Tax -Year

Total Actuals NTR 2022-23

Total Budgeted NTR of 2023-24

Total Revised NTR of 2023-24

Total Budgeted NTR of 2024-25



Main Head Name	Total Actuals NTR 2022-23	Total Budgeted NTR 2023-24	Total Revised NTR 2023-24	Total Budgeted NTR 2024-25
Interest Receipts, Dividends and Profits	1,277.7bn	1,158.2bn	1,861.9bn	1,831.1bn
Economic Services	1,212.4bn	1,516.8bn	1,527.3bn	1,813.9bn
General Services	243.2bn	243.1bn	250.6bn	233.2bn
Social and Community Services	68.9bn	39.6bn	60.8bn	58.9bn
Non Tax Revenue of Union Territories	21.9bn	23.1bn	25.3bn	29.1bn
Grants-in-aid and Contribution	18.9bn	21.4bn	14.4bn	10.4bn
Fiscal Services	11.3bn	14.3bn	17.7bn	20.3bn
Total	2,854.2bn	3,016.5bn	3,758.0bn	3,997.0bn



18,099.51bn

Total Actuals CR 2022-23

18,708.17bn

Total Budgeted CR 2023-24

17,907.73bn

Total Revised CR 2023-24

17,644.94bn

Total Budgeted CR 2024-25

Capital-Receipt-Year

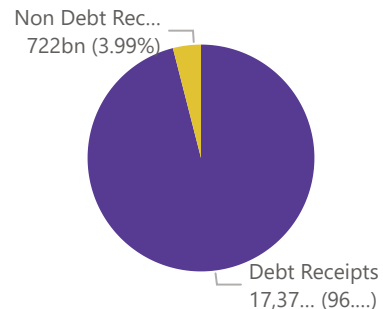
Total Actuals CR
2022-23

Total Budgeted
CR 2023-24

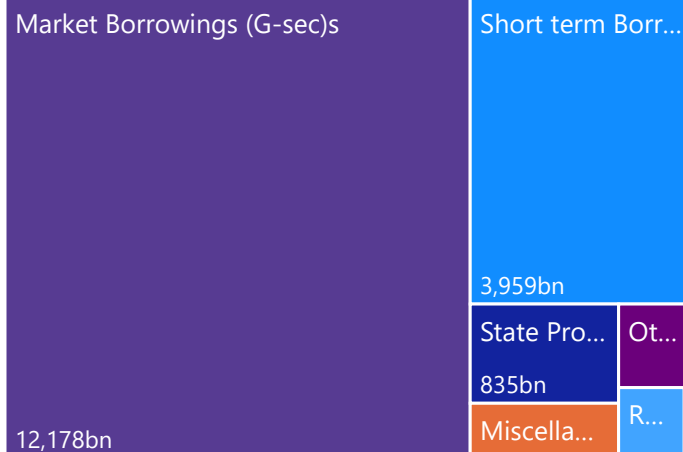
Total Revised
CR 2023-24

Total Budgeted
CR 2024-25

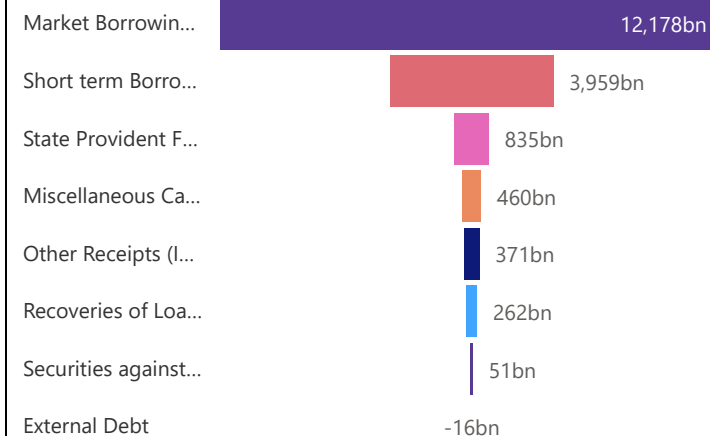
Type of Capital Receipt



Source of Capital Receipt



Comparative CR source Distribution



Budget

TRR

NTR

CR

Exp

Main Head Name	Total Actuals CR 2022-23	Total Budgeted CR 2023-24	Total Revised CR 2023-24	Total Budgeted CR 2024-25
+ Debt Receipts	17,377.5bn	17,868.2bn	17,347.7bn	16,854.9bn
+ Non Debt Receipts	722.0bn	840.0bn	560.0bn	790.0bn
Total	18,099.5bn	18,708.2bn	17,907.7bn	17,644.9bn



41,931.57bn

Total Actual Exp-2022-23

45,030.97bn

Total Budgeted Exp-2023-24

44,904.86bn

Total Revised Exp-2023-24

47,657.68bn

Total Budgeted Exp-2024-25

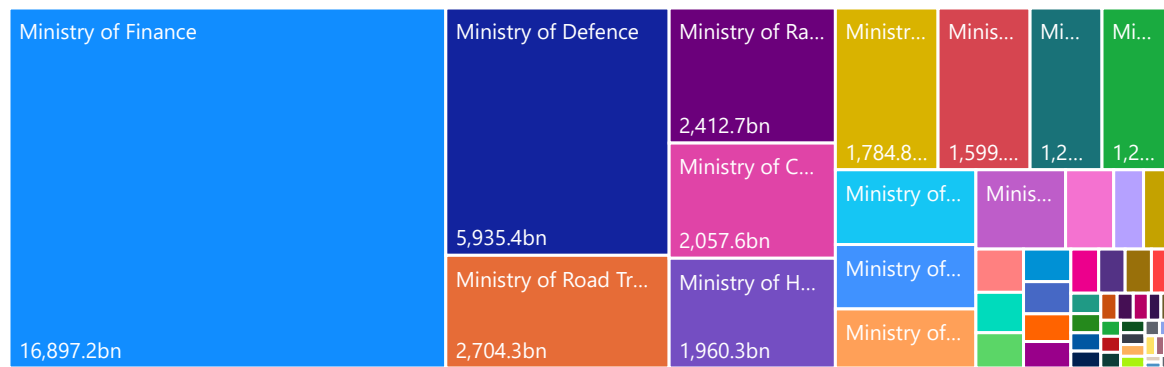
Actual Revenue Exp 2022-23	Actual Capital Exp 2022-23	Total Actual Exp 2022-23
Budgeted Revenue Exp 2023-24	Budgeted Capital Exp 2023-24	Total Budgeted Exp 2023-24
Revised Revenue Exp 2023-24	Revised Capital Exp 2023-24	Total Revised Exp 2023-24
Budgeted Revenue Exp 2024-25	Budgeted Capital Exp 2024-25	Total Budgeted Exp 2024-25

45,030.97bn

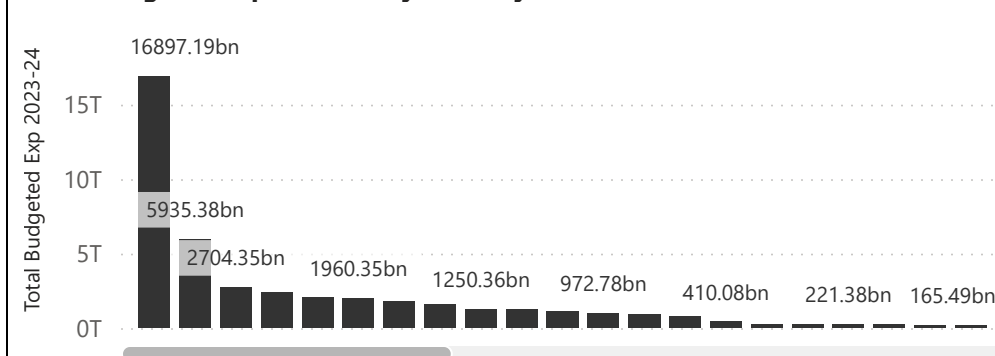
Expenditure Ministry wise

Ministry Name	Total Budgeted Exp 2023-24
⊕ Department of Atomic Energy	250.78bn
⊕ Department of Space	125.44bn
⊕ Ministry of Agriculture and Farmers Welfare	1,250.36bn
⊕ Ministry of AYUSH	36.48bn
⊕ Ministry of Chemicals and Fertilisers	1,784.82bn
⊕ Ministry of Civil Aviation	31.13bn
⊕ Ministry of Coal	1.92bn
⊕ Ministry of Commerce and Industry	134.55bn
⊕ Ministry of Communications	1,233.93bn
Total	45,030.97bn

Total Budgeted Exp 2023-24 by Ministry Name



Total Budgeted Exp 2023-24 by Ministry Name



Budget

TRR

NTR

CR

Exp