

DEPARTMENTS	Count of Employees	Sum of Salary
Accounting	19	1268946.18
Business Development	21	1599611.9
Engineering	13	1000392.22
Human Resources	10	734324.39
Legal	17	1017767.51
Marketing	10	651854.18
NULL	8	600130.73
Product Management	18	1352220.23
Research and Development	15	807560.91
Sales	9	594025.59
Services	16	1240389.38
Support	16	957757.29
Training	18	1471287.47
Grand Total	190	13296267.98

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